

Okanogan County Transportation and Nutrition

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Executive Director

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System Snapshot

- **Operating Name:** Okanogan County Transportation and Nutrition
- **Service Range:** Okanogan County
- **Congressional District:** 5
- **Legislative District:** 12
- **Planning Region:** North Central RTPO
- **Medicaid Brokerage Region:** 9
- **Type of Agency:** Nonprofit
- **Governing Body:** Board of Directors
- **Types of Service and Eligibility:** Intercity, demand response, and deviated fixed route for the general public
- **Days of Service:** Monday through Friday
- **Base Fare:** Seniors – suggested donation; people with disabilities – \$1.50 for all day; general public – \$1.00 per intercity boarding. Fares based on location of boarding and destination.

Current Operations

- Door-to-door, dial-a-ride service provided within six small communities of Okanogan County (Omak, Okanogan, Oroville, Tonasket, Twisp, and Brewster).
- Deviated fixed route service in Omak/Okanogan area.
- Intercity trips to Wenatchee from Omak, Okanogan, Oroville, Tonasket, Twisp, and Brewster twice monthly to provide access to services, goods, and other forms of transportation.
- Intercity trips to Omak/Okanogan area once a month from Oroville, Tonasket, Twisp, and Brewster.
- Intercity, employment-related transportation for low-income and/or people with disabilities.
- Two daily round trips, Monday through Thursday from Omak to Bridgeport/Brewster and Three daily round trips, Monday through Friday from Omak and Oroville.

Revenue Service Vehicles

Thirteen ADA accessible cutaways (minibuses): one 11-passenger and twelve 15-passenger.

Intermodal Connections

Northwest Trailways

2010 Annual Operating Information

	Operating	Capital
Total Annual Expenses		
Total Annual Expenses	\$555,967	\$168,506
Sources of Revenue Funds Expended		
Fare Revenues	\$48,562	\$0
Contract Revenues	\$168,848	\$0
Local Funds	\$13,959	\$51,984
State Funds	\$223,770	\$0
Federal Assistance		
Federal Section §5310 Capital Funds	\$0	\$116,522
Federal Section §5311 Other than Urbanized Area Formula Funds	\$62,615	\$0
FTA JARC (§5316) Program Funds	\$38,213	\$0
Total Federal Assistance	\$100,828	\$116,522
Total Annual Revenues Expended	\$555,967	\$168,506

Vehicles	Number of Vehicles in Total Fleet	Number of ADA Accessible Vehicles in Fleet
Total	13	13

Service Data	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Regular Unlinked Passenger Trips
Bus	151,181	14,857	54,631
Demand Response	23,227	1,690	8,222
Total	174,408	16,547	62,853

Performance Measures	2005	2010	% Change
Operating Cost per Passenger Trip	\$16.74	\$8.85	-47.16
Operating Cost per Revenue Vehicle Hour	\$53.91	\$33.60	-37.68
Operating Cost per Revenue Vehicle Mile	\$3.53	\$3.19	-9.71