

Northwest Regional Council

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System Snapshot

- **Operating Name:** Northwest Regional Council
- **Service Area:** Medicaid Region 1 – San Juan, Island, Whatcom, and Skagit Counties
- **Congressional District:** 2
- **Legislative Districts:** 10, 39, 40, and 42
- **Planning Regions:** Whatcom Council of Governments, Skagit MPO, and Skagit-Island RTPO
- **Type of Agency:** Quasi-governmental Entity
- **Governing Body:** Council composed of two elected officials from each member county (Island, San Juan, Skagit and Whatcom).

Current Operations

- Medicaid transportation broker for Whatcom, Skagit, Island, and San Juan Counties.

Intermodal Connections

- Greyhound
- County Connector (inter-county transit connection)
- West-Isle Air
- Washington State Ferry Service

Region 1 Mode	Passenger Trips		
	2005	2010	% Change
Public Bus	40,042	41,013	2.42
Ambulatory	43,512	38,476	-11.57
Non-Ambulatory	6,104	4,174	-31.62
Public Bus-ADA	73,632	61,497	-16.48
Voucher	9,430	14,652	55.38
Mileage	677	1,271	87.74
Volunteer-Agency	812	517	-36.33
Airline	4	12	200.00
Commercial Bus	6	4	-33.33
Ferry	1,902	2,860	50.37
Foster Parent	2	-	-
Ancillary	-	-	-
Service Total	176,123	164,476	-6.6
Admin	-	-	-
Out of State	6	-	-
Meals & Lodging/in	1,396	3,473	148.8
Meals & Lodging/oos	33	-	-
Subtotal	-	-	-
Grand Total	176,129	164,476	-6.6

Expenses			
	2005	2010	% Change
	\$48,235	\$78,710	63.18
	\$985,192	\$1,136,377	15.35
	\$246,699	\$291,128	18.01
	\$39,860	\$75,686	89.88
	\$62,373	\$149,121	139.08
	\$3,824	\$16,280	325.72
	\$35,907	\$29,471	-17.92
	\$860	\$642	-25.35
	\$107	\$129	20.09
	\$17,452	\$37,377	114.17
	\$33	\$0	-
	\$85	\$308	262.4
	\$1,440,627	\$1,815,227	26.0
	\$448,791	\$714,964	59.3
	\$3,034	\$0	-
	\$76,086	\$137,583	80.8
	\$2,057	\$-	-
	\$529,968	\$852,547	60.9
	\$1,970,595	\$2,667,774	35.4

Mode	Cost per Trip		
	2005	2010	% Change
Public Bus	\$1.20	\$1.92	59.3
Ambulatory	\$22.64	\$29.53	30.4
Non-Ambulatory	\$40.42	\$69.75	72.6
Public Bus-ADA	\$0.54	\$1.23	127.3
Voucher	\$6.61	\$10.18	53.9
Mileage	\$5.65	\$12.81	126.8
Volunteer-Agency	\$44.22	\$57.00	28.9
Service Total	\$8.18	\$11.04	34.9
Admin. Costs	\$2.55	\$4.35	70.6
Grand Total	\$11.19	\$16.22	45.0