

Lower Columbia Community Action Council

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System Snapshot

- **Operating Name:** Lower Columbia Community Action Council (CAP)
- **Service Range:** Longview to Chehalis, Longview to Vancouver.
- **Congressional District:** 3
- **Legislative Districts:** 18, 19, 20, and 49
- **Planning Regions:** Southwest Washington RTPO and Cowlitz-Wahkiakum Council of Governments
- **Medicaid Brokerage Region:** 7
- **Type of Agency:** Nonprofit
- **Governing Body:** 12-member Board of Directors.
- **Types of Service and Eligibility:** Fixed-route service for the general public and demand response for senior citizens and people with disabilities.
- **Days of Service:** Monday through Saturday
- **Base Fare:** \$1.00

Current Operations

- Six round trips Weekdays and two round trips Saturday between Longview and Vancouver (Salmon Creek Park and Ride) with stops in Kalama, and Woodland.
- Four round trips Weekdays between Longview and Chehalis (Walmart) with stops in Castle Rock and Exit 63 near Toledo/Winlock.
- Paratransit services in the Longview/Kelso area. Demand response services for seniors living in Cowlitz and Wahkiakum Counties.
- Transportation for private pay clients.
- Rides for seniors provided by volunteer drivers as a Retired Senior Volunteer Program (RSVP) agency.
- Medicaid client transportation services.

Revenue Service Vehicles

Eight vehicles total, Six ADA accessible cutaways (minibuses), One ADA accessible van and one 6-passenger minivan.

Intermodal Connections

Community Urban Bus Service (CUBS) in Longview/Kelso, L.E.W.I.S. Mountain Transit in Lewis County, C-TRAN in Clark County, Twin Transit in Lewis County, Greyhound Bus Lines in Kelso and Amtrak in Kelso.

2010 Annual Operating Information

	Operating	Capital
Total Annual Expenses		
Total Annual Expenses	\$518,508	\$108,976
Sources of Revenue Funds Expended		
Fare Revenues	\$32,795	\$0
Local Funds	\$8,549	\$21,794
State Funds	\$172,679	\$0
Federal Assistance		
Federal Section §5310 Capital Funds	\$0	\$41,334
Federal Section §5311 Other than Urbanized Area Formula Funds	\$95,804	\$0
FTA JARC (§5316) Program Funds	\$0	\$45,848
Other Federal Funds	\$208,681	\$0
Total Federal Assistance	\$304,485	\$87,182

Vehicles	Number of Vehicles in Total Fleet	Number of ADA Accessible Vehicles in Fleet
Total	8	7
Other Resources		
Number of volunteer drivers	8	
Number of personal vehicles in service	8	

Service Data	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Regular Unlinked Passenger Trips	Sponsored Unlinked Trips
Bus	179,715	4,821	33,217	-
Demand Response	145,923	5,019	-	4,722
Total	325,638	9,840	33,217	4,722

Performance Measures	2005	2010	% Change
Operating Cost per Passenger Trip	\$14.73	\$13.67	-7.20
Operating Cost per Revenue Vehicle Hour	\$16.50	\$52.69	219.33
Operating Cost per Revenue Vehicle Mile	\$0.83	\$1.59	92.34