

Kitsap Transit Foot Ferry

Richard M. Hayes

Executive Director

60 Washington Avenue, Suite 200

Bremerton, WA 983371888

360-377-7086

www.kitsaptransit.org



System Snapshot

- **Service Area:** Kitsap County
- **Congressional District:** 1 and 6
- **Legislative District:** 23, 26, 35
- **Type of Government:** PTBA
- **Governing Body:** Board of Commissioners
- **Tax Authorized:** Current authorization is 0.8 percent of sales tax (0.5 percent in 1993 increased to 0.8 in 2001).
- **Fares:** Base fare is \$2.00 per trip for Routed and Paratransit fare (\$1.00 reduced fare); \$50 for monthly pass.
- **Intermodal Connections:** The Kitsap Transit Foot Ferry provides service between the Bremerton, Port Orchard, and Annapolis Ferry Docks on weekdays and between Port Orchard and Bremerton on Saturdays. Kitsap Transit provides connections to all four WSF terminals in Kitsap County and provides service to many area elementary, middle, and high Schools as well as both branches of Olympic College. Mason Transit connections are available at the Bremerton Transportation Center and Jefferson Transit meets Kitsap Transit at our Poulsbo Transfer Center.

Annual Operating Information				
	2008	2009	2010	% Change
Passenger Ferry Services (Purchased Transportation)				
Revenue Vessel Hours	6,699	5,982	5,869	-1.89
Total Vessel Hours	6,795	6,106	5,969	-2.24
Revenue Vessel Miles	48,998	45,064	44,448	-1.37
Total Vessel Miles	50,023	46,304	45,452	-1.84
Passenger Trips	525,455	473,926	444,296	-6.25
Diesel Fuel Consumed (gallons)	47,073	42,849	42,658	-0.45
Employees - FTEs	5.0	10.6	10.4	-1.89
Operating Expenses	\$1,886,367	\$1,804,442	\$1,811,449	0.39
Farebox Revenues	\$300,442	\$548,627	\$751,773	37.03
See the Kitsap Transit section for agency information.				
Revenues				
Operating Related Revenues				
Farebox Revenues	\$300,442	\$548,627	\$751,773	37.03
Total (Excludes Capital Revenues)	\$300,442	\$548,627	\$751,773	37.03
Total Funds by Source				
	2008 Data	2009 Data	2010 Data	% of Total
Operating				
Total Local Investment	\$300,442	\$548,627	\$751,773	100.00
Total State Investment	\$0	\$0	\$0	0.00
Total Federal Investment	\$0	\$0	\$0	0.00
Total Operating	\$300,442	\$548,627	\$751,773	100.00
Capital				
Total Local Investment	\$0	\$0	\$0	-
Total State Investment	\$0	\$0	\$0	-
Total Federal Investment	\$0	\$0	\$0	-
Total Capital	\$0	\$0	\$0	-