

King County Ferry District

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Clerk of the King County Council and Ferry District Board

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www.kingcountyferries.org



System Snapshot

- **Service Area:** King County/Puget Sound – Downtown Seattle to Vashon Island
- **Congressional District:** 7
- **Legislative District:** 34
- **Type of Government:** Special Purpose District
- **Governing Body:** Ferry Board of Supervisors
- **Tax Authorized:** Property Tax Levy \$1,183,252 (approximately 1/3 cent per \$1000 Assessed Value)
- **Fares:** Vashon Island \$4.50

Intermodal Connections

The King County Ferry between Vashon Island and Downtown Seattle connects to Metro Transit.

Annual Operating Information

	2010
Passenger Ferry Services (Purchased Transportation)	
Revenue Vessel Hours	1,421
Total Vessel Hours	1,421
Revenue Vessel Miles	28,410
Total Vessel Miles	29,640
Passenger Trips	153,634
Diesel Fuel Consumed (gallons)	89,321
Employees - FTEs	7.5
Operating Expenses	\$1,523,203
Farebox Revenues	\$444,807
Revenues	
Operating Related Revenues	
Sales Tax	\$0
Local Funds (Directly Generated - Property Taxes)	\$1,216,195
Utility Tax	\$0
MVET	\$0
Farebox Revenues	\$444,807
Other State Operating Grants	\$527,111
Total (Excludes Capital Revenues)	\$2,188,113
Federal Capital Grant Revenues	
Federal Section §5307 Capital Grants	\$15,690
Total Federal Capital	\$15,690
State Capital Grant Revenues	
Other State Capital Funds	\$136,745
Total State Capital	\$136,745
Expenditures	
	2010
Local Capital Expenditures	
Local Funds	\$0
Total Local Capital	\$0
Other Expenditures	
Other Expenditures	\$602,242
Total	\$602,242

Total Funds by Source		
	2010	% of Total
Operating		
Total Local Investment	\$2,263,244	81.11
Total State Investment	\$527,111	18.89
Total Federal Investment	\$0	0.00
Total Operating	\$2,790,355	100.00
Capital		
Total Local Investment	\$0	0.00
Total State Investment	\$136,745	89.71
Total Federal Investment	\$15,690	10.29
Total Capital	\$152,435	100.00

