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System Snapshot

- **Service Area:** Jefferson County
- **Congressional District:** 6
- **Legislative District:** 24
- **Type of Government:** PTBA
- **Governing Body:** Five member Board of Directors comprised of three Jefferson County Commissioners and two City Council Members from Port Townsend.
- **Tax Authorized:** 0.6 percent total sales and use tax—0.3 percent approved in November 1980, and an additional 0.3 percent approved in September 2000. (In February 2011 another 0.3 percent was added).
- **Fares:** East Jefferson County \$1.50 for a day pass on fixed and deviated routes (\$1.00 for senior, youth, disabled); \$1.00 for ADA paratransit service per ride. West Jefferson County \$0.75 for a Day pass; \$0.50 for an adult one way pass and \$0.25 for senior, youth, and people with disabilities one way pass.
- **Intermodal Connections:** Jefferson Transit provides local connecting service to the Port Townsend/Keystone Ferry Terminal and with Kitsap Transit in Poulsbo six days a week (no Sunday service). Jefferson Transit also provides connections with Clallam Transit in Sequim six days a week (no Sunday service). There is route-deviated service connecting with Mason Transit in Brinnon six days a week (no Sunday service). Jefferson Transit provides route-deviated service between Amanda Park and Forks along Highway 101 on the west side of the Olympic Peninsula six days a week (no Sunday service). This service, by connecting with Grays Harbor Transportation and Clallam Transit, completes the Olympic Peninsula loop, making it possible to travel the entire length of Highway 101 in Washington State using public transportation.
- **Transit Development Plan:** [Jefferson Transit TDP](#)

Annual Operating Information				
	2008	2009	2010	% Change
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	17,760	17,494	16,830	-3.80
Total Vehicle Hours	18,165	17,946	17,166	-4.35
Revenue Vehicle Miles	384,223	374,042	387,558	3.61
Total Vehicle Miles	392,998	383,652	391,046	1.93
Passenger Trips	295,178	290,659	155,659	-46.45
Diesel Fuel Consumed (gallons)	67,035	65,519	83,755	27.83
Employees - FTEs	23.9	23.3	13.8	-40.82
Operating Expenses	\$2,106,374	\$1,949,492	\$1,472,440	-24.47
Farebox Revenues	\$129,770	\$125,313	\$127,310	1.59
Route Deviated Services (Direct Operated)				
Revenue Vehicle Hours	6,444	6,378	5,659	-11.27
Total Vehicle Hours	6,592	6,538	5,771	-11.73
Revenue Vehicle Miles	278,220	270,317	237,704	-12.06
Total Vehicle Miles	284,611	277,182	256,622	-7.42
Passenger Trips	52,468	50,278	44,808	-10.88
Diesel Fuel Consumed (gallons)	49,029	33,388	30,115	-9.80
Gasoline Fuel Consumed (gallons)	1,989	6,290	5,824	-7.41
Employees - FTEs	9.4	9.3	2.5	-72.69
Operating Expenses	\$826,261	\$750,757	\$854,711	13.85
Farebox Revenues	\$20,727	\$19,847	\$17,954	-9.54
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	7,774	7,105	7,031	-1.04
Total Vehicle Hours	9,113	9,600	8,235	-14.22
Revenue Vehicle Miles	84,132	81,658	84,640	3.65
Total Vehicle Miles	98,998	110,392	110,127	-0.24
Passenger Trips	20,914	17,876	17,428	-2.51
Diesel Fuel Consumed (gallons)	6,795	6,590	5,526	-16.15
Gasoline Fuel Consumed (gallons)	2,371	2,638	3,548	34.50
Employees - FTEs	8.9	8.4	3.5	-57.86
Operating Expenses	\$737,282	\$685,588	\$776,695	13.29
Farebox Revenues	\$83,925	\$54,517	\$10,917	-79.98
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	1,385	1,914	2,451	28.06
Total Vehicle Hours	1,385	1,914	2,831	47.91
Revenue Vehicle Miles	62,322	86,142	127,529	48.05
Total Vehicle Miles	62,797	86,388	129,642	50.07
Passenger Trips	11,432	12,926	16,974	31.32
Diesel Fuel Consumed (gallons)	20	226	-	-100.00
Gasoline Fuel Consumed (gallons)	3,981	4,971	7,847	57.86
Operating Expenses	\$34,110	\$37,906	\$31,280	-17.48
Vanpool Revenue	\$37,811	\$50,338	\$67,974	35.04

Revenues				
	2008	2009	2010	% Change
Operating Related Revenues				
Sales Tax	\$2,415,514	\$2,268,939	\$2,132,036	-6.03
Farebox Revenues	\$234,422	\$199,677	\$156,181	-21.78
Vanpooling Revenue	\$37,811	\$50,338	\$67,974	35.04
Federal Section §5311 Operating	\$563,804	\$655,911	\$785,628	19.78
State Rural Mobility Grants	\$137,102	\$17,500	\$35,000	100.00
State Special Needs Grants	\$135,049	\$105,628	\$98,780	-29.27
Sales Tax Equalization	\$0	\$139,654	\$94,115	-84.48
Other State Operating Grants	\$11,636	\$606,261	\$0	-100.00
Other Operating Sub-Total	\$97,934	\$149,472	\$49,946	-66.59
Other-Advertising	\$26,394	\$5,395	\$12,814	137.52
Other-Interest	\$21,133	\$7,841	\$3,197	-59.23
Other-Gain (Loss) on Sale of Assets	\$11,544	\$8,565	\$1,742	-79.66
Other-MISC	\$38,863	\$127,671	\$32,193	-74.78
Total (Excludes Capital Revenues)	\$3,633,272	\$4,193,380	\$3,419,660	-18.45
Federal Capital Grant Revenues				
Federal Section §5309 Capital Grants	\$52,703	\$0	\$0	-
Federal Section §5311 Capital Grants	\$0	\$29,401	\$486,664	1555.26
Federal STP Grants	\$0	\$0	\$147,976	-
Total Federal Capital	\$52,703	\$29,401	\$634,640	2058.57
State Capital Grant Revenues				
State Rural Mobility Grants	\$0	\$0	\$205,718	-
State Vanpool Grants	\$0	\$44,504	\$0	-100.00
Total State Capital	\$0	\$44,504	\$205,718	362.25
Expenditures				
Other Expenditures				
Other Expenditures		\$591,766	\$0	-100.00
Depreciation (Not included in Total Expenditures)	\$468,582	\$438,406	\$407,882	-6.96
Ending Balances, December 31				
Unrestricted Cash and Investments	\$440,381	\$328,973	\$222,935	-32.23
Capital Reserve Funds	\$304,787	\$460,689	\$130,998	-71.56
Total	\$745,168	\$789,662	\$353,933	-55.18

Total Funds by Source				
	2008	2009	2010	% of Total
Operating				
Total Local Investment	\$2,785,681	\$3,260,192	\$2,406,137	70.36
Total State Investment	\$283,787	\$869,043	\$227,895	6.66
Total Federal Investment	\$563,804	\$655,911	\$785,628	22.97
Total Operating	\$3,633,272	\$4,785,146	\$3,419,660	100.00
Capital				
Total Local Investment	\$0	\$0	\$0	0.00
Total State Investment	\$0	\$44,504	\$205,718	24.48
Total Federal Investment	\$52,703	\$29,401	\$634,640	75.52
Total Capital	\$52,703	\$73,905	\$840,358	100.00