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## System Snapshot

- **Service Area:** Cities of Olympia, Lacey, Tumwater, and Yelm and the area approximating the urban growth areas of these cities that extend into Thurston County.
- **Congressional District:** 3 and 9
- **Legislative District:** 2, 20, 22, and 35
- **Type of Government:** PTBA
- **Governing Body:** Nine member Transit Authority with one Thurston County Commissioner, one Council Member each from the cities of Olympia, Lacey, Tumwater, and Yelm; three citizen representatives appointed by the Authority and a labor representative.
- **Tax Authorized:** 0.8 percent total sales and use tax: 0.3 percent approved September 1980, an additional 0.3 percent approved September 2002 and 0.2 percent approved August 2010.
- **Fares:** \$1.00 per boarding fixed route and Dial-A-Lift (para-transit) service. A reduced fare of \$.50 on fixed route is available for senior, people with disabilities, and people with Medicaid cards that have a Regional Reduced Fare Permit.
- **Intermodal Connections:** Intercity Transit maintains Centennial Station, the local Amtrak depot, and provides connections to the station with fixed route bus service. Interstate Greyhound bus station and service is within a block or two of most local service routes in downtown Olympia.

Intercity Transit connects with Pierce Transit, Grays Harbor Transportation, and Mason County Transportation at the Olympia Transit Center and Capital Mall transfer center in Olympia, and with Pierce Transit and Sound Transit at the Lakewood SR 512 Park and Ride Lot and at various stops throughout downtown Tacoma.

Intercity Transit provides service to many of the public schools in the service area, as well as South Puget Sound Community College, The Evergreen State College and Saint Martin's University. Intercity Transit also has contracts for student and/or employee pass programs with South Puget Sound Community College, The Evergreen State College, Saint Martins University, Washington State (all state agencies in Thurston County), Thurston Regional Planning Council, and Thurston County. Intercity Transit currently manages two park and ride lots in Thurston County.

- **Transit Development Plan:** [Intercity Transit TDP](#)

## Annual Operating Information

	2008	2009	2010	% Change
<b>Fixed Route Services (Direct Operated)</b>				
Revenue Vehicle Hours	192,838	194,041	193,012	-0.53
Total Vehicle Hours	200,798	202,182	201,130	-0.52
Revenue Vehicle Miles	2,579,552	2,604,406	2,604,577	0.01
Total Vehicle Miles	2,734,597	2,760,950	2,760,246	-0.03
Passenger Trips	4,318,859	4,298,328	4,313,178	0.35
Diesel Fuel Consumed (gallons)	642,564	629,141	596,313	-5.22
Employees - FTEs	192.0	212.0	213.0	0.47
Operating Expenses	\$19,976,245	\$20,829,024	\$20,466,991	-1.74
Farebox Revenues	\$1,850,861	\$2,306,799	\$2,414,920	4.69
<b>Demand Response Services (Direct Operated)</b>				
Revenue Vehicle Hours	59,325	65,499	66,380	1.35
Total Vehicle Hours	63,021	69,549	70,351	1.15
Revenue Vehicle Miles	768,350	828,249	841,921	1.65
Total Vehicle Miles	841,594	906,832	921,565	1.62
Passenger Trips	130,849	148,312	152,977	3.15
Diesel Fuel Consumed (gallons)	96,555	100,385	101,762	1.37
Gasoline Fuel Consumed (gallons)	3,504	3,541	3,694	4.32
Employees - FTEs	70.0	71.0	72.0	1.41
Operating Expenses	\$5,134,911	\$5,759,806	\$5,830,989	1.24
Farebox Revenues	\$124,936	\$149,423	\$160,737	7.57
<b>Vanpooling Services (Direct Operated)</b>				
Revenue Vehicle Hours	79,912	82,797	79,214	-4.33
Total Vehicle Hours	79,912	82,797	79,214	-4.33
Revenue Vehicle Miles	3,083,780	3,185,107	2,972,366	-6.68
Total Vehicle Miles	3,083,780	3,185,107	2,972,366	-6.68
Passenger Trips	689,030	680,664	635,099	-6.69
Gasoline Fuel Consumed (gallons)	201,680	218,416	197,410	-9.62
Employees - FTEs	6.0	8.0	9.0	12.50
Operating Expenses	\$1,447,008	\$1,496,499	\$1,579,199	5.53
Vanpool Revenue	\$1,128,136	\$1,485,139	\$1,367,099	-7.95

<b>Revenues</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Operating Related Revenues</b>				
Sales Tax	\$22,230,829	\$20,758,924	\$21,153,075	1.90
Farebox Revenues	\$1,975,797	\$2,456,222	\$2,575,657	4.86
Vanpooling Revenue	\$1,128,136	\$1,485,139	\$1,367,099	-7.95
Federal Section §5307 Operating	\$10,064	\$69,729	\$66,489	-4.65
Federal Section §5307 Preventative	\$2,405,749	\$2,461,967	\$2,670,212	8.46
FTA JARC (§5316) Program	\$137,058	\$141,633	\$147,338	4.03
Other Federal Operating	\$36,030	\$0	\$0	-
State Special Needs Grants	\$243,720	\$392,661	\$301,853	-23.13
Other State Operating Grants	\$690,468	\$771,433	\$47,294	-93.87
<b>Other Operating Sub-Total</b>	<b>\$1,466,275</b>	<b>\$1,016,926</b>	<b>\$771,740</b>	<b>-24.11</b>
Other-Advertising	\$341,618	\$252,732	\$255,358	1.04
Other-Interest	\$943,374	\$623,698	\$402,557	-35.46
Other-Gain (Loss) on Sale of Assets	\$47,286	\$43,943	\$13,440	-69.41
Other-MISC	\$133,997	\$96,553	\$100,385	3.97
<b>Total (Excludes Capital Revenues)</b>	<b>\$30,324,126</b>	<b>\$29,554,634</b>	<b>\$29,100,757</b>	<b>-1.54</b>
<b>Federal Capital Grant Revenues</b>				
Federal Section §5307 Capital Grants	\$48,998	\$362,210	\$0	-100.00
Federal Section §5309 Capital Grants	\$0	\$0	\$3,145,527	-
FTA JARC (§5316) Program	\$35,200	\$71,204	\$0	-100.00
<b>Total Federal Capital</b>	<b>\$84,198</b>	<b>\$433,414</b>	<b>\$3,145,527</b>	<b>625.76</b>
<b>State Capital Grant Revenues</b>				
State Regional Mobility Grants	\$0	\$771,433	\$0	-100.00
State Special Needs Grants	\$80,122	\$769,818	\$0	-100.00
State Vanpool Grants	\$480,035	\$506,010	\$0	-100.00
Other State Capital Funds	\$0	\$0	\$1,872,550	-
<b>Total State Capital</b>	<b>\$560,157</b>	<b>\$2,047,261</b>	<b>\$1,872,550</b>	<b>-8.53</b>
<b>Expenditures</b>				
<b>Other Expenditures</b>				
Other Expenditures	\$275,171	\$211,416	\$0	-100.00
Depreciation (Not included in Total Expenditures)	\$3,382,969	\$4,356,677	\$4,531,902	4.02
<b>Ending Balances, December 31</b>				
Unrestricted Cash and Investments	\$20,887,607	\$20,723,047	\$19,153,298	-7.57
<b>Total</b>	<b>\$20,887,607</b>	<b>\$20,723,047</b>	<b>\$19,153,298</b>	<b>-7.57</b>

<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$27,076,208	\$25,928,627	\$25,867,571	88.89
Total State Investment	\$934,188	\$1,164,094	\$349,147	1.20
Total Federal Investment	\$2,588,901	\$2,673,329	\$2,884,039	9.91
<b>Total Operating</b>	<b>\$30,599,297</b>	<b>\$29,766,050</b>	<b>\$29,100,757</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$0	\$0	\$0	0.00
Total State Investment	\$560,157	\$2,047,261	\$1,872,550	37.32
Total Federal Investment	\$84,198	\$433,414	\$3,145,527	62.68
<b>Total Capital</b>	<b>\$644,355</b>	<b>\$2,480,675</b>	<b>\$5,018,077</b>	<b>100.00</b>