

Bob Richey**Transportation Manager**

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www.hopesource.us



System Snapshot

- **Operating Name:** HopeSource
- **Service Range:** Kittitas County
- **Congressional District:** 4
- **Legislative District:** 13
- **Planning Region:** Quad County RTPO
- **Medicaid Brokerage Region:** 8
- **Type of Agency:** Nonprofit
- **Governing Body:** Board of Directors with membership from community, elected official, and representative sectors.
- **Types of Service and Eligibility:** Fixed route and demand response for the general public. Demand response for seniors, youth, people with disabilities, and people with low-incomes including their employment-related needs.
- **Days of Service:** Monday through Sunday.

Current Operations

HopeSource currently provides intercity service between Cle Elum and Ellensburg with five round trips each day Monday through Friday. Intercity service is also provided between Kittitas and Ellensburg twice a day. HopeSource also provides a fixed route service operating seven days a week within the City of Ellensburg.

Revenue Service Vehicles

Twelve ADA accessible vehicles: ten 14-passenger cutaways (minibuses), one 7-passenger van, and one 5-passenger minivan.

2010 Annual Operating Information

	Operating	Capital
Total Annual Expenses		
Total Annual Expenses	\$586,226	\$49,090
Sources of Revenue Funds Expended		
Fare Revenues	\$3,458	\$0
Local Funds	\$73,011	\$0
State Funds	\$310,035	\$0
Federal Assistance		
Federal Section §5309 Capital Program Funds	\$0	\$49,090
Federal Section §5311 Other than Urbanized Area Formula Funds	\$199,723	\$0
Total Federal Assistance	\$199,723	\$49,090
Total Annual Revenues Expended	\$586,226	\$49,090

	Number of Vehicles in Total Fleet	Number of ADA Accessible Vehicles in Fleet
Vehicles		
Total	4	4

	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Regular Unlinked Passenger Trips
Service Data			
Bus	72,361	6,960	42,215
Demand Response	224,760	10,400	21,512
Total	297,121	17,360	63,727

Performance Measures	2005	2010	% Change
Operating Cost per Passenger Trip	\$20.42	\$9.20	-54.96
Operating Cost per Revenue Vehicle Hour	\$47.39	\$33.77	-28.74
Operating Cost per Revenue Vehicle Mile	\$3.42	\$1.97	-42.25