

# Grays Harbor Transportation Authority

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## System Snapshot

- **Service Area:** Grays Harbor County
- **Congressional District:** 6
- **Legislative District:** 19, 24, and 35
- **Type of Government:** County
- **Governing Body:** Six member Board of Directors comprised of three County Commissioners, Mayor of Aberdeen, Mayor of Hoquiam, and a mayor selected by all other mayors in the county.
- **Tax Authorized:** 0.6 percent total sales and use tax. 0.3 approved in November 1974 and 0.3 approved in February 2000.
- **Fares:** Base fare is \$1.00 per boarding for fixed route and \$1.00 per boarding for (door to door) paratransit service.
- **Intermodal Connections:** Grays Harbor Transit connects with Jefferson Transit in Amanda Park at Lake Quinault and with Pacific Transit in Aberdeen. Grays Harbor Transit also connects with Pierce Transit, Mason Transit, Intercity Transit, and Greyhound in Olympia. Grays Harbor Transit connects with Amtrack and Twin Transit in Centrailia twice weekly, Monday and Friday. Grays Harbor Transit provides service to all public elementary, middle and high schools within Aberdeen Hoquiam, and Cosmopolis as well as many of the other schools throughout the county. Grays Harbor Transit services Grays Harbor College every 30 minutes from 7:10 a.m. to 8:40 p.m. Grays Harbor Transit provides service to most senior centers in the county by either fixed route or dial-a-ride service.
- **Transit Development Plan:** [Grays Harbor Transit TDP](#)

## Annual Operating Information

	2008	2009	2010	% Change
<b>Fixed Route Services (Direct Operated)</b>				
Revenue Vehicle Hours	60,326	52,574	48,461	-7.82
Total Vehicle Hours	69,266	66,125	62,130	-6.04
Revenue Vehicle Miles	1,208,707	1,191,870	983,763	-17.46
Total Vehicle Miles	1,228,424	1,214,016	1,047,722	-13.70
Passenger Trips	1,247,651	1,162,282	873,800	-24.82
Diesel Fuel Consumed (gallons)	227,271	224,823	190,911	-15.08
Employees - FTEs	59.0	59.0	59.0	0.00
Operating Expenses	\$4,656,769	\$4,758,827	\$4,043,109	-15.04
Farebox Revenues	\$402,974	\$436,026	\$532,477	22.12
<b>Demand Response Services (Direct Operated)</b>				
Revenue Vehicle Hours	42,454	44,083	29,237	-33.68
Total Vehicle Hours	42,454	44,083	29,237	-33.68
Revenue Vehicle Miles	590,815	465,305	455,700	-2.06
Total Vehicle Miles	590,815	465,305	455,700	-2.06
Passenger Trips	144,597	139,903	109,658	-21.62
Diesel Fuel Consumed (gallons)	53,640	52,156	47,314	-9.28
Gasoline Fuel Consumed (gallons)	1,214	7,150	10,288	43.89
Employees - FTEs	17.0	17.0	16.0	-5.88
Operating Expenses	\$2,734,928	\$2,916,700	\$3,050,065	4.57
Farebox Revenues	\$72,299	\$69,952	\$109,658	56.76
<b>Vanpooling Services (Direct Operated)</b>				
Revenue Vehicle Hours	3,255	6,171	7,713	24.99
Total Vehicle Hours	3,255	6,171	7,713	24.99
Revenue Vehicle Miles	124,956	224,756	281,783	25.37
Total Vehicle Miles	124,956	224,756	281,783	25.37
Passenger Trips	37,985	52,486	72,254	37.66
Gasoline Fuel Consumed (gallons)	7,709	15,850	19,924	25.70
Employees - FTEs	0.5	0.5	1.0	100.00
Operating Expenses	\$54,981	\$64,284	\$86,756	34.96
Vanpool Revenue	\$45,609	\$71,269	\$90,466	26.94

<b>Revenues</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Operating Related Revenues</b>				
Sales Tax	\$5,976,188	\$5,110,116	\$5,220,830	2.17
Farebox Revenues	\$475,273	\$505,978	\$642,135	26.91
Vanpooling Revenue	\$45,609	\$71,269	\$90,466	26.94
Federal Section §5311 Operating	\$625,000	\$546,060	\$467,119	-14.46
State Rural Mobility Grants	\$0	\$52,988	\$105,977	100.00
State Special Needs Grants	\$176,116	\$180,470	\$184,824	2.41
Sales Tax Equalization	\$614,402	\$429,800	\$414,506	-3.56
Other State Operating Grants	\$22,463	\$0	\$0	-
<b>Other Operating Sub-Total</b>	<b>\$136,739</b>	<b>\$49,915</b>	<b>\$34,736</b>	<b>-30.41</b>
Other-Advertising	\$33,987	\$10,091	\$7,523	-25.45
Other-Interest	\$89,595	\$30,218	\$11,690	-61.31
Other-MISC	\$13,157	\$9,606	\$15,523	61.60
<b>Total (Excludes Capital Revenues)</b>	<b>\$8,071,790</b>	<b>\$6,946,596</b>	<b>\$7,160,593</b>	<b>3.08</b>
<b>Federal Capital Grant Revenues</b>				
Federal Section §5309 Capital Grants	\$89,059	\$0	\$0	-
Federal Section §5311 Capital Grants	\$0	\$477,455	\$0	-100.00
CM/AQ and Other Federal Grants	\$0	\$1,279,878	\$178,722	-86.04
<b>Total Federal Capital</b>	<b>\$89,059</b>	<b>\$1,757,333</b>	<b>\$178,722</b>	<b>-89.83</b>
<b>State Capital Grant Revenues</b>				
State Vanpool Grants	\$67,080	\$44,988	\$119,043	164.61
<b>Total State Capital</b>	<b>\$67,080</b>	<b>\$44,988</b>	<b>\$119,043</b>	<b>164.61</b>
<b>Expenditures</b>				
<b>Local Capital Expenditures</b>				
Local Funds	\$0	\$268,347	\$55,657	-79.26
<b>Total Local Capital</b>	<b>\$0</b>	<b>\$268,347</b>	<b>\$55,657</b>	<b>-79.26</b>
<b>Other Expenditures</b>				
Other Expenditures	\$197,067	\$195,241	\$0	-100.00
Depreciation (Not included in Total Expenditures)	\$0	\$0	\$713,555	-
<b>Ending Balances, December 31</b>				
General Fund	\$994,335	\$1,479,994	\$1,540,771	4.11
Unrestricted Cash and Investments	\$2,400,000	\$1,140,000	\$1,140,000	0.00
Insurance Funds	\$166,343	\$166,343	\$166,343	0.00
<b>Total</b>	<b>\$3,560,678</b>	<b>\$2,786,337</b>	<b>\$2,847,114</b>	<b>2.18</b>

<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$6,830,876	\$5,932,519	\$5,988,167	83.63
Total State Investment	\$812,981	\$663,258	\$705,307	9.85
Total Federal Investment	\$625,000	\$546,060	\$467,119	6.52
<b>Total Operating</b>	<b>\$8,268,857</b>	<b>\$7,141,837</b>	<b>\$7,160,593</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$0	\$268,347	\$55,657	15.75
Total State Investment	\$67,080	\$44,988	\$119,043	33.68
Total Federal Investment	\$89,059	\$1,757,333	\$178,722	50.57
<b>Total Capital</b>	<b>\$156,139</b>	<b>\$2,070,668</b>	<b>\$353,422</b>	<b>100.00</b>