

**Greg Wright**  
**Transit Manager**  
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## System Snapshot

- **Service Area:** Grant County
- **Congressional District:** 4
- **Legislative District:** 12 and 13
- **Type of Government:** PTBA
- **Governing Body:** Nine member Board of Directors comprised of one County Commissioner, two Mayors representing the communities of Warden and Wilson Creek, six City Council Members representing the communities of Quincy, Ephrata, Soap Lake, Coulee City, Electric City, and Moses Lake.
- **Tax Authorized:** 0.2 percent local sales tax approved November 1996. There has been no change since.
- **Fares:** \$1.00 per boarding fixed-route; \$0.50 per boarding for paratransit.
- **Intermodal Connections:** Grant Transit Authority provides service and connections to the following facilities: Amtrak depot in Ephrata, Grant County International Airport in Moses Lake, NW Trailways in Moses Lake and Ephrata, Greyhound/Ernie's Texaco in Moses Lake, Columbia Station (Link Transit) in Wenatchee. Grant Transit provides service to Big Bend Community College in Moses Lake and three park and ride lots in Grant County.
- **Transit Development Plan:** [Grant Transit Authority TDP](#)

## Annual Operating Information

	2008	2009	2010	% Change
<b>Fixed Route Services (Purchased Transportation)</b>				
Revenue Vehicle Hours	4,355	4,277	4,381	2.43
Total Vehicle Hours	5,496	5,400	5,497	1.80
Revenue Vehicle Miles	119,203	116,991	115,068	-1.64
Total Vehicle Miles	127,585	125,253	123,291	-1.57
Passenger Trips	29,149	32,067	36,244	13.03
Diesel Fuel Consumed (gallons)	58,122	59,012	31,455	-46.70
Employees - FTEs	11.0	12.0	8.0	-33.33
Operating Expenses	\$1,277,508	\$1,017,540	\$793,834	-21.98
Farebox Revenues	\$33,222	\$28,135	\$30,898	9.82
<b>Route Deviated Services (Purchased Transportation)</b>				
Revenue Vehicle Hours	31,543	30,193	25,324	-16.13
Total Vehicle Hours	34,731	33,833	29,986	-11.37
Revenue Vehicle Miles	938,592	902,577	779,492	-13.64
Total Vehicle Miles	968,325	942,123	815,965	-13.39
Passenger Trips	214,794	187,983	159,264	-15.28
Diesel Fuel Consumed (gallons)	95,484	86,449	104,748	21.17
Employees - FTEs	17.0	18.0	18.0	0.00
Operating Expenses	\$1,550,936	\$1,622,771	\$1,784,322	9.96
Farebox Revenues	\$21,728	\$48,886	\$74,633	52.67
<b>Demand Response Services (Purchased Transportation)</b>				
Revenue Vehicle Hours	12,793	9,960	7,199	-27.72
Total Vehicle Hours	16,961	13,857	10,360	-25.24
Revenue Vehicle Miles	229,966	164,872	121,386	-26.38
Total Vehicle Miles	289,135	211,047	159,003	-24.66
Passenger Trips	30,212	27,059	20,157	-25.51
Gasoline Fuel Consumed (gallons)	20,653	22,018	9,838	-55.32
Employees - FTEs	14.0	15.0	13.0	-13.33
Operating Expenses	\$1,207,864	\$1,153,415	\$804,784	-30.23
Farebox Revenues	\$36,634	\$33,009	\$31,521	-4.51
<b>Vanpooling Services (Direct Operated)</b>				
Revenue Vehicle Miles	118,545	152,120	227,015	49.23
Total Vehicle Miles	118,545	152,120	227,015	49.23
Passenger Trips	26,071	32,360	39,952	23.46
Gasoline Fuel Consumed (gallons)	8,425	10,609	14,658	38.17
Employees - FTEs	1.0	1	-	-100.00
Operating Expenses	\$30,571	\$28,061	\$178,049	534.51
Vanpool Revenue	\$48,933	\$45,071	\$100,561	123.12

<b>Revenues</b>				
	2008	2009	2010	% Change
<b>Operating Related Revenues</b>				
Sales Tax	\$3,358,611	\$2,759,250	\$2,328,265	-15.62
Farebox Revenues	\$91,584	\$110,030	\$137,052	24.56
Vanpooling Revenue	\$48,933	\$45,071	\$100,561	123.12
FTA JARC (§5316) Program	\$84,792	\$65,971	\$0	-100.00
Other Federal Operating	\$14,524	\$0	\$0	-
State Rural Mobility Grants	\$101,210	\$33,848	\$67,780	100.25
State Special Needs Grants	\$212,420	\$76,325	\$191,240	150.56
Other State Operating Grants	\$80,012	\$0	\$2,330	-
<b>Other Operating Sub-Total</b>	<b>\$268,890</b>	<b>\$157,073</b>	<b>\$228,064</b>	45.20
Other-Interest	\$213,537	\$118,515	\$66,969	-43.49
Other-MISC	\$55,353	\$38,558	\$161,095	317.80
<b>Total (Excludes Capital Revenues)</b>	<b>\$4,260,976</b>	<b>\$3,247,568</b>	<b>\$3,055,292</b>	-5.92
<b>Federal Capital Grant Revenues</b>				
Federal Section §5309 Capital Grants	\$0	\$470,913	\$222,346	-52.78
Federal Section §5311 Capital Grants	\$0	\$142,276	\$2,767,246	1844.98
<b>Total Federal Capital</b>	<b>\$0</b>	<b>\$613,189</b>	<b>\$2,989,592</b>	387.55
<b>State Capital Grant Revenues</b>				
State Vanpool Grants	\$120,715	\$51,205	\$0	-100.00
<b>Total State Capital</b>	<b>\$120,715</b>	<b>\$51,205</b>	<b>\$0</b>	-100.00
<b>Expenditures</b>				
<b>Other Expenditures</b>				
Depreciation (Not included in Total Expenditures)	\$378,148	\$430,041	\$387,175	-9.97
<b>Ending Balances, December 31</b>				
Unrestricted Cash and Investments	\$4,117,827	\$2,830,086	\$1,645,579	-41.85
Operating Reserve	\$800,000	\$800,000	\$800,000	0.00
<b>Total</b>	<b>\$4,917,827</b>	<b>\$3,630,086</b>	<b>\$2,445,579</b>	-32.63
<b>Total Funds by Source</b>				
	2008	2009	2010	% of Total
<b>Operating</b>				
Total Local Investment	\$3,768,018	\$3,071,424	\$2,793,942	91.45
Total State Investment	\$393,642	\$110,173	\$261,350	8.55
Total Federal Investment	\$99,316	\$65,971	\$0	0.00
<b>Total Operating</b>	<b>\$4,260,976</b>	<b>\$3,247,568</b>	<b>\$3,055,292</b>	100.00
<b>Capital</b>				
Total Local Investment	\$0	\$0	\$0	0.00
Total State Investment	\$120,715	\$51,205	\$0	0.00
Total Federal Investment	\$0	\$613,189	\$2,989,592	100.00
<b>Total Capital</b>	<b>\$120,715</b>	<b>\$664,394</b>	<b>\$2,989,592</b>	100.00

