

Tom Hingson
Transportation and Transit Services Director
3225 Cedar Street
Everett, WA 98201-4515
425-257-8939
www.everettwa.org



System Snapshot

- **Service Area:** City of Everett
- **Congressional District:** 1 and 2
- **Legislative District:** 21, 38, and 44
- **Type of Government:** City
- **Governing Body:** City Council
- **Tax Authorized:** 0.6 percent retail sales tax—0.3 percent approved in September 1978 and an additional 0.3 percent approved in September 2004.
- **Fares:** For fixed route – \$0.75 full fare; \$0.50 youth fare; free for seniors and people with disabilities; for paratransit – \$1.00.
- **Intermodal Connections:** Everett Transit service connects with Washington State Ferries, Community Transit, and Sound Transit at the Mukilteo Ferry Terminal. Connections with Greyhound, Amtrak, Sound Transit, Community Transit, Island Transit, and SKAT are available at the Everett Station located just east of the Everett central business district.
- **Transit Development Plan:** [Everett Transit TDP](#)

Annual Operating Information

	2008	2009	2010	% Change
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	111,650	117,636	129,722	10.27
Total Vehicle Hours	117,790	124,184	138,290	11.36
Revenue Vehicle Miles	1,377,928	1,452,306	1,610,676	10.90
Total Vehicle Miles	1,505,472	1,589,349	1,798,188	13.14
Passenger Trips	2,517,100	2,495,005	2,289,729	-8.23
Diesel Fuel Consumed (gallons)	347,710	371,103	394,941	6.42
Employees - FTEs	119.0	113.0	117.0	3.54
Operating Expenses	\$12,858,718	\$13,340,826	\$14,240,793	6.75
Farebox Revenues	\$1,091,474	\$1,076,498	\$1,206,313	12.06
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	45,158	42,672	43,791	2.62
Total Vehicle Hours	47,850	45,361	46,511	2.54
Revenue Vehicle Miles	524,124	505,602	518,059	2.46
Total Vehicle Miles	578,050	558,879	570,665	2.11
Passenger Trips	111,684	108,952	113,581	4.25
Gasoline Fuel Consumed (gallons)	103,436	103,487	105,654	2.09
Employees - FTEs	41.0	41.0	40.0	-2.44
Operating Expenses	\$3,894,273	\$3,772,835	\$3,845,805	1.93
Farebox Revenues	\$41,211	\$47,157	\$104,512	121.63
Revenues				
Operating Related Revenues				
Sales Tax	\$17,351,813	\$14,489,333	\$15,650,951	8.02
Farebox Revenues	\$1,132,685	\$1,123,655	\$1,310,825	16.66
Federal Section §5307 Operating	\$0	\$1,969,815	\$0	-100.00
Federal Section §5307 Preventative	\$0	\$862,285	\$0	-100.00
State Special Needs Grants	\$0	\$575,274	\$205,995	-64.19
Sales Tax Equalization	\$66,477	\$173,633	\$242,898	39.89
Other State Operating Grants	\$0	\$57,283	\$42,950	-25.02
Other Operating Sub-Total	\$1,943,003	\$1,216,856	\$1,353,695	11.25
Other-Advertising	\$0	\$0	\$130,037	-
Other-Interest	\$619,352	\$211,992	\$383,706	81.00
Other-Gain (Loss) on Sale of Assets	\$2,528	\$7,800	\$2,147	-72.47
Other-MISC	\$1,321,123	\$997,064	\$837,805	-15.97
Total (Excludes Capital Revenues)	\$20,493,978	\$20,468,134	\$18,807,314	-8.11

	2008	2009	2010	% Change
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$267,760	\$1,434,314	\$211,291	-85.27
Federal Section §5309 Capital Grants	\$98,159	\$140,962	\$0	-100.00
Total Federal Capital	\$365,919	\$1,575,276	\$211,291	-86.59
State Capital Grant Revenues				
State Regional Mobility Grants	\$82,654	\$2,212,164	\$802,834	-63.71
Total State Capital	\$82,654	\$2,212,164	\$802,834	-63.71
Expenditures				
Local Capital Expenditures				
Local Funds	\$452,400	\$815,664	\$1,921,389	135.56
Total Local Capital	\$452,400	\$815,664	\$1,921,389	135.56
Other Expenditures				
Other Expenditures	\$1,475,514	\$3,060,508	\$1,457,940	-52.36
Depreciation (Not included in Total Expenditures)	\$0	\$0	\$2,846,476	-
Ending Balances, December 31				
Unrestricted Cash and Investments	\$11,989,220	\$10,134,314	\$9,468,467	-6.57
Total	\$11,989,220	\$10,134,314	\$9,468,467	-6.57
Total Funds by Source				
	2008	2009	2010	% of Total
Operating				
Total Local Investment	\$21,903,015	\$19,890,352	\$19,773,411	97.57
Total State Investment	\$66,477	\$806,190	\$491,843	2.43
Total Federal Investment	\$0	\$2,832,100	\$0	0.00
Total Operating	\$21,969,492	\$23,528,642	\$20,265,254	100.00
Capital				
Total Local Investment	\$452,400	\$815,664	\$1,921,389	65.45
Total State Investment	\$82,654	\$2,212,164	\$802,834	27.35
Total Federal Investment	\$365,919	\$1,575,276	\$211,291	7.20
Total Capital	\$900,973	\$4,603,104	\$2,935,514	100.00

