

Cowlitz Transit Authority (dba CUBS)

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System Snapshot

- **Service Area:** Cities of Longview and Kelso
- **Congressional District:** 3
- **Legislative District:** 19
- **Type of Government:** PTBA
- **Governing Body:** Board of Directors
- **Tax Authorized:** 0.3 percent sales and use tax—0.1 percent sales and use tax approved in November 1987 and an additional 0.2 percent sales and use tax approved in November 2008.
- **Fares:** \$0.60 per boarding for fixed route and paratransit.
- **Intermodal Connections:** Two hourly routes service the Amtrak depot in Kelso, CUBS connects with intercity bus systems at Greyhound Lines' stop.

CUBS connects with the rural service provided by Lower Columbia Community Action Council, Columbia County Rider, and Wahkiakum on the Move at the Transit Transfer Facility.

CUBS has designed routes to service local elementary, secondary schools and high schools as well as the Lower Columbia Community College.

- **Transit Development Plan:** [Cowlitz Transit TDP](#)

Annual Operating Information

	2008	2009	2010	% Change
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	16,920	16,480	16,538	0.35
Total Vehicle Hours	16,924	16,787	16,538	-1.48
Revenue Vehicle Miles	214,747	212,192	214,702	1.18
Total Vehicle Miles	214,803	216,235	218,708	1.14
Passenger Trips	361,256	444,789	396,145	-10.94
Diesel Fuel Consumed (gallons)	50,081	51,909	50,276	-3.15
Employees - FTEs	14.0	14.0	15.0	7.14
Operating Expenses	\$1,546,319	\$1,486,564	\$1,687,547	13.52
Farebox Revenues	\$125,918	\$67,993	\$127,443	87.44
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	15,641	17,147	20,169	17.62
Total Vehicle Hours	15,896	17,454	20,169	15.56
Revenue Vehicle Miles	153,905	164,559	188,355	14.46
Total Vehicle Miles	158,491	170,630	188,355	10.39
Passenger Trips	46,895	49,603	55,858	12.61
Diesel Fuel Consumed (gallons)	12,378	10,262	9,553	-6.91
Gasoline Fuel Consumed (gallons)	9,821	13,511	17,343	28.36
Employees - FTEs	10.0	10.0	14.7	47.00
Operating Expenses	\$789,075	\$935,938	\$1,019,513	8.93
Farebox Revenues	\$5,602	\$7,265	\$13,892	91.22
Revenues				
Operating Related Revenues				
Sales Tax	\$1,051,577	\$1,962,626	\$2,832,264	44.31
Farebox Revenues	\$131,520	\$75,258	\$141,335	87.80
Federal Section §5307 Operating	\$1,050,000	\$430,051	\$512,797	19.24
State Special Needs Grants	\$54,940	\$44,417	\$48,177	8.47
Other Operating Sub-Total	\$115,798	\$50,277	\$36,630	-27.14
Other-Advertising	\$28,438	\$14,717	\$12,025	-18.29
Other-Interest	\$46,684	\$10,633	\$10,552	-0.76
Other-Gain (Loss) on Sale of Assets	\$13,750	\$0	\$0	-
Other-MISC	\$26,926	\$24,927	\$14,053	-43.62
Total (Excludes Capital Revenues)	\$2,403,835	\$2,562,629	\$3,571,203	39.36
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$403,000	\$240,000	\$337,172	40.49
CM/AQ and Other Federal Grants	\$0	\$68,514	\$0	-100.00
Total Federal Capital	\$403,000	\$308,514	\$337,172	9.29

Expenditures				
	2008	2009	2010	% Change
Local Capital Expenditures				
Local Funds	\$103,490	\$60,000	\$3,941	-93.43
Total Local Capital	\$103,490	\$60,000	\$3,941	-93.43
Other Expenditures				
Other Expenditures	\$21,407	\$0	\$0	-
Depreciation (Not included in Total Expenditures)	\$71,000	\$0	\$79,500	-
Ending Balances, December 31				
Unrestricted Cash and Investments	\$1,588,316	\$1,593,154	\$2,832,264	77.78
Capital Reserve Funds	\$399,823	\$432,464	\$589,102	36.22
Total	\$1,988,139	\$2,025,618	\$3,421,366	68.90
Total Funds by Source				
	2008	2009	2010	% of Total
Operating				
Total Local Investment	\$1,320,302	\$2,088,161	\$3,010,229	44.16
Total State Investment	\$54,940	\$44,417	\$48,177	8.47
Total Federal Investment	\$1,050,000	\$430,051	\$512,797	19.24
Total Operating	\$2,425,242	\$2,562,629	\$3,571,203	39.36
Capital				
Total Local Investment	\$103,490	\$60,000	\$3,941	1.16
Total State Investment	\$0	\$0	\$0	0.00
Total Federal Investment	\$403,000	\$308,514	\$337,172	98.84
Total Capital	\$506,490	\$368,514	\$341,113	100.00

