

Columbia County Public Transportation

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General Manager

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www.columbiaco.com/index.aspx?nid=204



System Snapshot

- **Service Area:** Columbia County as well as to citizens in the communities of Waitsburg, Dixie and Prescott in neighboring Walla Walla County.
- **Congressional District:** 5
- **Legislative District:** 16
- **Type of Government:** County
- **Governing Body:** Five Member board (the three County Commissioners and the Mayors of Dayton and Starbuck).
- **Tax Authorized:** 0.4 percent total sales tax which was approved in November 2005.
- **Fares:** The base fare structure for Columbia County Public Transportation is as follows:
 - Inside Dayton city limits; \$1.50 per boarding and \$1.00 per day for seniors and people with disabilities
 - Outside Dayton City Limits (up to 10 miles); \$5.00 round trip (\$3.00 one way) and \$3.00 for seniors and disabled round trip (\$1.50 one way)
 - Starbuck to Dayton; all ages \$3.00
 - Dayton and Waitsburg to Walla Walla for all ages; Round trip \$7.50; one way \$5.00
 - Monthly pass rates for students and workers who commute daily are available
- **Intermodal Connections:** Columbia County Public Transportation (CCPT) is the only transportation available to the citizens of Columbia County including Dayton, Starbuck and Huntsville, as well as to the citizens in the outlying communities of Walla Walla County including Waitsburg, Dixie and Prescott.

CCPT connects to Garfield County Transportation, Valley Transit in Walla Walla, the Walla Walla Airport; the Grapeline in Walla Walla to connect with the Pasco Airport, Amtrak, and Greyhound Bus Lines.

CCPT provides transportation of students to all of the area public schools in Dayton, Waitsburg, and Walla Walla as well to students attending the three area colleges located in Walla Walla.
- **Transit Development Plan:** [Columbia County Public Transportation TDP](#)

Annual Operating Information				
	2008	2009	2010	% Change
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	7,400	8,700	9,954	14.41
Total Vehicle Hours	7,500	8,744	10,000	14.36
Revenue Vehicle Miles	165,000	202,000	235,529	16.60
Total Vehicle Miles	167,000	204,195	237,529	16.32
Passenger Trips	41,630	45,400	53,063	16.88
Diesel Fuel Consumed (gallons)	10,624	11,965	15,877	32.70
Gasoline Fuel Consumed (gallons)	5,458	5,956	5,919	-0.62
Employees - FTEs	8.5	12.0	13.8	14.58
Operating Expenses	\$654,426	\$660,641	\$788,876	19.41
Farebox Revenues	\$63,131	\$65,560	\$75,879	15.74
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	3,055	4,200	3,907	-6.98
Total Vehicle Hours	3,080	4,300	3,975	-7.56
Revenue Vehicle Miles	154,200	168,000	175,801	4.64
Total Vehicle Miles	158,000	171,693	178,801	4.14
Passenger Trips	32,000	31,500	34,426	9.29
Gasoline Fuel Consumed (gallons)	11,595	11,422	12,586	10.19
Employees - FTEs	0.20	0.25	0.25	0.00
Operating Expenses	\$69,244	\$62,674	\$81,050	29.32
Vanpool Revenue	\$97,254	\$91,205	\$105,542	15.72
Revenues				
Operating Related Revenues				
Sales Tax	\$179,716	\$188,986	\$210,998	11.65
Farebox Revenues	\$63,131	\$65,560	\$75,879	15.74
Vanpooling Revenue	\$97,254	\$91,205	\$105,542	15.72
Federal Section §5311 Operating	\$179,152	\$194,889	\$0	-100.00
Other Federal Operating	\$0	\$33,288	\$179,166	438.23
State Rural Mobility Grants	\$99,337	\$123,691	\$320,945	159.47
State Special Needs Grants	\$18,238	\$12,281	\$0	-100.00
Sales Tax Equalization	\$43,595	\$48,259	\$32,067	-33.55
Other Operating Sub-Total	\$128,236	\$164,287	\$161,658	-1.60
Other-Interest	\$0	\$0	\$4,148	-
Other-MISC	\$128,236	\$164,287	\$157,510	-4.13
Total (Excludes Capital Revenues)	\$808,659	\$922,446	\$1,086,255	17.76
Federal Capital Grant Revenues				
Federal Section §5309 Capital Grants	\$48,589	\$0	\$73,076	-
Total Federal Capital	\$48,589	\$0	\$73,076	-

	2008	2009	2010	% Change
State Capital Grant Revenues				
State Special Needs Grants	\$0	\$0	\$59,409	-
Total State Capital	\$0	\$0	\$59,409	-
Expenditures				
Local Capital Expenditures				
Local Funds	\$25,517	\$5,644	\$58,468	935.93
Total Local Capital	\$25,517	\$5,644	\$58,468	935.93
Ending Balances, December 31				
General Fund	\$121,277	\$118,890	\$54,611	-54.07
Operating Reserve	\$37,190	\$37,459	\$40,588	8.35
Working Capital	\$102,148	\$253,129	\$377,756	49.23
Capital Reserve Funds	\$71,510	\$123,461	\$200,964	62.78
Total	\$332,125	\$532,939	\$673,919	26.45
Total Funds by Source				
	2008	2009	2010	% of Total
Operating				
Total Local Investment	\$468,337	\$510,038	\$554,077	51.01
Total State Investment	\$161,170	\$184,231	\$353,012	32.50
Total Federal Investment	\$179,152	\$228,177	\$179,166	16.49
Total Operating	\$808,659	\$922,446	\$1,086,255	100.00
Capital				
Total Local Investment	\$25,517	\$5,644	\$58,468	30.62
Total State Investment	\$0	\$0	\$59,409	31.11
Total Federal Investment	\$48,589	\$0	\$73,076	38.27
Total Capital	\$74,106	\$5,644	\$190,953	100.00

