

Jeff Hamm**Executive Director/CEO**

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Vancouver, WA 98661

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www.c-tran.com**System Snapshot**

- **Service Area:** The city of Vancouver and its urban growth boundary; and the city limits of Battle Ground, Camas, La Center, Ridgefield, Washougal, and the town of Yacolt.
- **Congressional District:** 3
- **Legislative District:** 15, 17, 18, and 49
- **Type of Government:** PTBA
- **Governing Body:** Nine member Board of Directors comprised of three Clark County Commissioners, three city of Vancouver Council Members, one City Council Member from either Camas or Washougal, one City Council member from either Battle Ground or Yacolt, and one City Council Member from either Ridgefield or La Center
- **Tax Authorized:** 0.5 percent total sales and use tax—0.3 percent sales and use tax in November 1980, and an additional 0.2 percent in September 2005.
- **Fares:** C-TRAN's cash fare structure per boarding is as follows:
 - Fixed Route (C-Zone): \$1.60 per boarding (Youth, Honored, Medicare Card Holders; \$0.80)
 - Fixed Route (All-Zone): \$2.45 (Youth, Honored, Medicare Card Holders; \$1.20)
 - Fixed Route (Express): \$3.35
 - Paratransit (C-Zone): \$1.60
 - Paratransit (All-Zone): \$2.45
- **Intermodal Connections:** C-TRAN provides commuter express service from varied points in its Clark County service area directly into downtown Portland, Oregon where riders can access MAX Light Rail, Portland Streetcar and the Aerial Tram to their final destinations. C-TRAN's Limited express service provides access to MAX Light Rail stations located on the I-5 and I-205 corridors. C-TRAN's local routes provide service to Washington State University, Clark College, and many of the public elementary, middle and high schools within the service area. Connections with Skamania Transit to the east and the Cowlitz Community Action Program to the north are facilitated by C-TRAN at C-TRAN Transit Centers.
- **Transit Development Plan:** [C-TRAN TDP](#)

Annual Operating Information

	2008	2009	2010	% Change
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	278,980	275,761	256,428	-7.01
Total Vehicle Hours	303,127	299,155	279,432	-6.59
Revenue Vehicle Miles	4,476,702	4,289,232	3,931,152	-8.35
Total Vehicle Miles	5,125,849	4,970,800	4,618,039	-7.10
Passenger Trips	6,984,933	6,201,190	6,317,040	1.87
Diesel Fuel Consumed (gallons)	1,015,753	977,065	923,216	-5.51
Employees - FTEs	293.3	283.3	253.5	-10.50
Operating Expenses	\$28,240,702	\$28,669,170	\$28,235,748	-1.51
Farebox Revenues	\$6,346,589	\$6,670,570	\$6,793,511	1.84
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	88,258	80,971	80,555	-0.51
Total Vehicle Hours	99,972	92,240	87,973	-4.63
Revenue Vehicle Miles	1,348,396	1,250,801	1,253,477	0.21
Total Vehicle Miles	1,535,597	1,431,883	1,436,388	0.31
Passenger Trips	245,684	215,357	218,104	1.28
Diesel Fuel Consumed (gallons)	193,569	174,834	146,364	-16.28
Gasoline Fuel Consumed (gallons)	-	-	12,123	-
Employees - FTEs	80.2	80.7	80.4	-0.35
Operating Expenses	\$8,799,279	\$7,797,742	\$7,800,955	0.04
Farebox Revenues	\$266,498	\$230,340	\$336,942	46.28
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	-	2,223	2,395	7.74
Total Vehicle Hours	-	2,223	2,395	7.74
Revenue Vehicle Miles	-	65,835	78,431	19.13
Total Vehicle Miles	-	65,835	78,431	19.13
Passenger Trips	-	14,086	17,426	23.71
Gasoline Fuel Consumed (gallons)	-	4,300	5,370	24.88
Employees - FTEs	-	0.3	0.3	13.33
Operating Expenses	\$0	\$91,525	\$94,926	3.72
Vanpool Revenue	\$0	\$37,348	\$46,697	25.03

Revenues				
	2008	2009	2010	% Change
Operating Related Revenues				
Sales Tax	\$24,256,571	\$21,179,904	\$22,008,102	3.91
Farebox Revenues	\$6,613,087	\$6,900,910	\$7,130,453	3.33
Vanpooling Revenue	\$0	\$37,348	\$46,697	25.03
Federal Section §5307 Operating	\$129,750	\$394,644	\$331,205	-16.07
Federal Section §5307 Preventative	\$790,098	\$5,456,820	\$4,668,148	-14.45
FTA JARC (§5316) Program	\$118,634	\$144,296	\$172,444	19.51
Other Federal Operating	\$14,370	\$143,259	\$64,852	-54.73
State Regional Mobility Operating Grants	\$0	\$327,798	\$312,518	-4.66
State Special Needs Grants	\$236,563	\$0	\$580,480	-
Other State Operating Grants	\$435,989	\$212,370	\$229,384	8.01
Other Operating Sub-Total	\$1,600,166	\$566,269	\$324,215	-42.75
Other-Interest	\$1,560,755	\$528,076	\$388,557	-26.42
Other-Gain (Loss) on Sale of Assets	\$25,881	\$0	-\$81,772	-
Other-MISC	\$13,530	\$38,193	\$17,430	-54.36
Total (Excludes Capital Revenues)	\$34,195,228	\$35,363,618	\$35,868,498	1.43
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	\$9,515,737	\$3,938,909	\$3,504,860	-11.02
Federal Section §5309 Capital Grants	\$225,017	\$0	\$480,200	-
CM/AQ and Other Federal Grants	\$480,001	\$120,230	\$2,044,076	1600.14
Total Federal Capital	\$10,220,755	\$4,059,139	\$6,029,136	48.53
State Capital Grant Revenues				
State Vanpool Grants	\$198,010	\$454,646	\$0	-100.00
Other State Capital Funds	\$426,310	\$0	\$0	-
Total State Capital	\$624,320	\$454,646	\$0	-100.00
Expenditures				
Local Capital Expenditures				
Local Funds	\$785,058	\$0	\$1,046,835	-
Total Local Capital	\$785,058	\$0	\$1,046,835	-
Other Expenditures				
Other Expenditures	\$442,186	\$673,732	\$426,468	-36.70
Depreciation (Not included in Total Expenditures)	\$4,067,786	\$5,122,488	\$5,744,744	12.15
Ending Balances, December 31				
Unrestricted Cash and Investments	\$18,562,554	\$8,689,369	\$7,248,407	-16.58
Operating Reserve	\$0	\$8,940,369	\$13,266,496	48.39
Working Capital	\$5,000,000	\$10,845,000	\$10,307,804	-4.95
Capital Reserve Funds	\$25,204,516	\$17,400,919	\$16,003,374	-8.03
Insurance Funds	\$3,000,000	\$3,000,000	\$3,786,758	26.23
Total	\$51,767,070	\$48,875,657	\$50,612,839	3.55

Total Funds by Source				
	2008	2009	2010	% of Total
Operating				
Total Local Investment	\$32,912,010	\$29,358,163	\$29,935,935	82.48
Total State Investment	\$672,552	\$540,168	\$1,122,382	3.09
Total Federal Investment	\$1,052,852	\$6,139,019	\$5,236,649	14.43
Total Operating	\$34,637,414	\$36,037,350	\$36,294,966	100.00
Capital				
Total Local Investment	\$785,058	\$0	\$1,046,835	14.79
Total State Investment	\$624,320	\$454,646	\$0	0.00
Total Federal Investment	\$10,220,755	\$4,059,139	\$6,029,136	85.21
Total Capital	\$11,630,133	\$4,513,785	\$7,075,971	100.00