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## System Snapshot

- **Service Area:** Central Benton and Franklin Counties
- **Congressional District:** 4
- **Legislative District:** 8 and 16
- **Type of Government:** PTBA
- **Governing Body:** Ten member Board of Directors with one Benton County Commissioner, two Franklin County Commissioners, and one Council Member each from the cities of Benton City, Prosser, Kennewick, Pasco, Richland, and West Richland including one non-voting Union Representative.
- **Tax Authorized:** 0.6 percent total sales and use tax—0.3 approved in May 1981 and an additional 0.3 percent approved in March 2002.
- **Fares:** Adult and Paratransit Cash \$1.25, 10-Ride \$10.00, Monthly \$22.00. Youth Cash \$0.80, 10 Ride \$6.00, Monthly \$11.25. Freedom monthly pass \$44.00 for all hours and services. College Monthly \$16.00, Quarterly \$45.00.
- **Intermodal Connections:** Weekday and Saturday Fixed Route Bus Service: All Ben Franklin Transit routes are numbered and each has a printed schedule. Ben Franklin Transit has 21 routes serving Benton City, Kennewick, Pasco, Prosser, Richland, and West Richland. There are 5 Inter-City routes (which travel between cities) and 16 routes called Locals which do not leave their designated city. During travel, many riders have to transfer between routed buses to get to their destination. Buses are scheduled to arrive at the transit centers at approximately the same time and leave at the same time so transferring from bus to bus is simple to do and easy to understand. All route and schedule information is available on line at [www.bft.org](http://www.bft.org) as well as Google Transit.
- **Transit Development Plan:** [Ben Franklin Transit TDP](#)

<b>Annual Operating Information</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% Change</b>
<b>Fixed Route Services (Direct Operated)</b>				
Revenue Vehicle Hours	147,017	146,776	132,549	-9.69
Total Vehicle Hours	154,981	154,572	139,995	-9.43
Revenue Vehicle Miles	2,537,360	2,534,794	2,453,253	-3.22
Total Vehicle Miles	2,684,716	2,733,903	2,606,619	-4.66
Passenger Trips	3,784,422	3,663,535	3,299,955	-9.92
Diesel Fuel Consumed (gallons)	661,573	536,335	475,762	-11.29
Employees - FTEs	143.5	145.0	121.1	-16.48
Operating Expenses	\$13,512,037	\$12,764,250	\$12,731,140	-0.26
Farebox Revenues	\$1,125,487	\$1,194,936	\$1,303,603	9.09
<b>Demand Response Services (Direct Operated)</b>				
Revenue Vehicle Hours	149,427	149,191	111,231	-25.44
Total Vehicle Hours	158,663	158,160	125,817	-20.45
Revenue Vehicle Miles	2,146,194	2,149,032	1,835,847	-14.57
Total Vehicle Miles	2,382,848	2,308,811	2,095,692	-9.23
Passenger Trips	434,894	432,468	364,803	-15.65
Diesel Fuel Consumed (gallons)	240,705	103,916	52,829	-49.16
Gasoline Fuel Consumed (gallons)	128,424	318,148	324,113	1.87
Employees - FTEs	134.5	122.7	114.9	-6.36
Operating Expenses	\$11,149,642	\$10,599,610	\$10,227,486	-3.51
Farebox Revenues	\$221,035	\$270,828	\$283,732	4.76
<b>Demand Response Services (Purchased Transportation)</b>				
Revenue Vehicle Hours	64,122	61,689	36,281	-41.19
Total Vehicle Hours	64,122	61,689	36,281	-41.19
Revenue Vehicle Miles	1,199,925	1,147,656	701,903	-38.84
Total Vehicle Miles	1,199,925	1,147,656	701,903	-38.84
Passenger Trips	234,097	224,042	148,919	-33.53
Diesel Fuel Consumed (gallons)	-	2,021	15,205	652.35
Gasoline Fuel Consumed (gallons)	-	11,229	30,409	170.81
Operating Expenses	\$3,796,531	\$3,041,980	\$2,201,358	-27.63
Farebox Revenues	\$170,704	\$135,465	\$95,309	-29.64
<b>Vanpooling Services (Direct Operated)</b>				
Revenue Vehicle Hours	104,489	107,940	109,896	1.81
Total Vehicle Hours	104,489	107,940	109,896	1.81
Revenue Vehicle Miles	4,408,525	4,548,900	4,962,648	9.10
Total Vehicle Miles	4,408,525	4,548,900	4,962,648	9.10
Passenger Trips	1,140,777	1,177,060	1,261,068	7.14
Diesel Fuel Consumed (gallons)	127,887	30,669	16,925	-44.81
Gasoline Fuel Consumed (gallons)	207,351	300,042	318,045	6.00
Employees - FTEs	11.2	9.0	7.7	-14.44
Operating Expenses	\$2,651,248	\$2,664,299	\$2,959,089	11.06
Vanpool Revenue	\$2,005,830	\$2,367,733	\$2,253,987	-4.80

<b>Revenues</b>				
	2008	2009	2010	% Change
<b>Operating Related Revenues</b>				
Sales Tax	\$23,386,739	\$22,773,709	\$23,897,058	4.93
Farebox Revenues	\$1,517,226	\$1,601,229	\$1,682,644	5.08
Vanpooling Revenue	\$2,005,830	\$2,367,733	\$2,253,987	-4.80
Federal Section §5307 Operating	\$0	\$3,967,511	\$1,096,078	-72.37
FTA JARC (§5316) Program	\$1,427	\$0	\$0	-
Other Federal Operating	\$17,421	\$0	\$0	-
State Special Needs Grants	\$1,003,811	\$1,056,734	\$783,452	-25.86
<b>Other Operating Sub-Total</b>	<b>\$465,514</b>	<b>\$236,808</b>	<b>\$172,280</b>	<b>-27.25</b>
Other-Advertising	\$100,100	\$109,904	\$100,000	-9.01
Other-Interest	\$352,849	\$100,000	\$45,722	-54.28
Other-MISC	\$12,565	\$26,904	\$26,558	-1.29
<b>Total (Excludes Capital Revenues)</b>	<b>\$28,397,968</b>	<b>\$32,003,724</b>	<b>\$29,885,499</b>	<b>-6.62</b>
<b>Federal Capital Grant Revenues</b>				
Federal Section §5307 Capital Grants	\$1,409,778	\$3,967,511	\$3,199,888	-19.35
Federal Section §5309 Capital Grants	\$1,005,035	\$382,625	\$179,503	-53.09
Federal Section §5311 Capital Grants	\$1,427	\$0	\$0	-
FTA JARC (§5316) Program	\$17,421	\$0	\$0	-
CM/AQ and Other Federal Grants	\$0	\$176,725	\$0	-100.00
<b>Total Federal Capital</b>	<b>\$2,433,661</b>	<b>\$4,526,861</b>	<b>\$3,379,391</b>	<b>-25.35</b>
<b>State Capital Grant Revenues</b>				
State Rural Mobility Grants	\$0	\$315,032	\$0	-100.00
State Special Needs Grants	\$0	\$774,639	\$0	-100.00
State Vanpool Grants	\$757,145	\$316,792	\$0	-100.00
Other State Capital Funds	\$270,000	\$0	\$0	-
<b>Total State Capital</b>	<b>\$1,027,145</b>	<b>\$1,406,463</b>	<b>\$0</b>	<b>-100.00</b>
<b>Expenditures</b>				
<b>Local Capital Expenditures</b>				
Local Funds	\$897,955	\$1,636,052	\$2,006,907	22.67
<b>Total Local Capital</b>	<b>\$897,955</b>	<b>\$1,636,052</b>	<b>\$2,006,907</b>	<b>22.67</b>
<b>Other Expenditures</b>				
Other Expenditures	\$171,641	\$0	\$0	-
Depreciation (Not included in Total Expenditures)	\$0	\$3,638,096	\$3,163,320	-13.05
<b>Debt Service</b>				
Ending Balances, December 31				
Unrestricted Cash and Investments	\$6,647,662	\$3,126,007	\$3,529,504	12.91
Insurance Funds	\$500,000	\$500,000	\$500,000	0.00
<b>Total</b>	<b>\$7,147,662</b>	<b>\$3,626,007</b>	<b>\$4,029,504</b>	<b>11.13</b>

<b>Total Funds by Source</b>				
	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>% of Total</b>
<b>Operating</b>				
Total Local Investment	\$27,546,950	\$26,979,479	\$28,005,969	93.71
Total State Investment	\$1,003,811	\$1,056,734	\$783,452	2.62
Total Federal Investment	\$18,848	\$3,967,511	\$1,096,078	3.67
<b>Total Operating</b>	<b>\$28,569,609</b>	<b>\$32,003,724</b>	<b>\$29,885,499</b>	<b>100.00</b>
<b>Capital</b>				
Total Local Investment	\$897,955	\$1,636,052	\$2,006,907	37.26
Total State Investment	\$1,027,145	\$1,406,463	\$0	0.00
Total Federal Investment	\$2,433,661	\$4,526,861	\$3,379,391	62.74
<b>Total Capital</b>	<b>\$4,358,761</b>	<b>\$7,569,376</b>	<b>\$5,386,298</b>	<b>100.00</b>