

**Kim Gates****Transit Manager**

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## System Snapshot

- **Service Area:** Asotin County
- **Congressional District:** 5
- **Legislative District:** 9
- **Type of Government:** P TBA
- **Governing Body:** Three member Board of Directors
- **Tax Authorized:** 0.2 percent sales and use tax, approved in 2004.
- **Fares:** The base fare is \$0.75 per boarding for fixed route, and \$1.50 for per boarding Dial-a-Ride services, or 30 rides for \$30 on Dial-a-Ride. The fixed route tokens are purchased in advance by local agencies to give a free ride to their employees and/or clients. Fixed route passes are \$20.00 and are honored for unlimited rides for the month. Half-fare applies to cash fares at the time of boarding for seniors, qualified people with disabilities, and Medicare card holders. This half fare and may be utilized before 11:00 am and after 5pm. The Asotin County PTBA and Lewiston Transit Systems have an agreement to honor each others unlimited monthly passes.
- **Intermodal Connections:** The Nez Perce County Regional Airport located in Lewiston, ID. Garfield County Outreach, based in Pomeroy, provides twice weekly shuttle service to the Clarkston/Lewiston Valley area. From there, passengers are able to connect with Asotin County PTBA's fixed route services at the Lewiston Community Center in Lewiston, Idaho once an hour. Many of medical facilities and skilled nursing facilities in Asotin County and surrounding area use the Asotin County PTBA' Paratransit service as their method for transporting clients and patients, in addition to their fleet of shuttle buses. People seeking access to Moscow, Idaho may utilize Valley Transit's intercity service between Moscow and Lewiston Monday through Friday. The Asotin County PTBA service connects with Lewiston Transit System at the Lewiston Community Center. Appaloosa Express is a new fixed route service that provides public transportation from the Nez Perce Reservation in Lapwai, Idaho. This service travels to other Idaho towns including Culdesac, Orofino, Lenore, Kamiah, Kooskia, and Lewiston. From Lewiston, Idaho, passengers are able to take advantage of fixed route services that Asotin County PTBA provides.
- **Transit Development Plan:** [Asotin County PTBA TDP](#)

## Annual Operating Information

	2008	2009	2010	% Change
<b>Fixed Route Services (Direct Operated)</b>				
Revenue Vehicle Hours	5,822	5,803	8,750	50.78
Total Vehicle Hours	7,000	6,241	9,049	44.99
Revenue Vehicle Miles	100,169	99,907	131,911	32.03
Total Vehicle Miles	102,000	101,407	135,043	33.17
Passenger Trips	27,756	32,275	44,334	37.36
Gasoline Fuel Consumed (gallons)	18,504	30,546	18,233	-40.31
Employees - FTEs	2.0	3.0	6.0	100.00
Operating Expenses	\$281,841	\$328,420	\$358,783	9.25
Farebox Revenues	\$18,878	\$21,316	\$22,254	4.40
<b>Demand Response Services (Direct Operated)</b>				
Revenue Vehicle Hours	2,687	3,321	4,345	30.83
Total Vehicle Hours	2,750	3,629	4,690	29.24
Revenue Vehicle Miles	36,845	52,181	52,286	0.20
Total Vehicle Miles	37,500	53,684	54,291	1.13
Passenger Trips	10,418	10,174	10,273	0.97
Gasoline Fuel Consumed (gallons)	7,848	7,063	7,881	11.58
Employees - FTEs	2.0	3.0	2.5	-16.67
Operating Expenses	\$147,462	\$246,279	\$291,188	18.24
Farebox Revenues	\$6,297	\$6,701	\$10,590	58.04
<b>Vanpooling Services (Direct Operated)</b>				
Revenue Vehicle Hours	1,013	3,120	4,752	52.31
Total Vehicle Hours	1,200	3,482	5,027	44.37
Revenue Vehicle Miles	60,768	111,958	129,440	15.61
Total Vehicle Miles	61,298	114,724	134,668	17.38
Passenger Trips	16,186	29,780	35,383	18.81
Gasoline Fuel Consumed (gallons)	4,568	8,818	10,415	18.11
Employees - FTEs	1.0	3.0	1.0	-66.67
Operating Expenses	\$42,150	\$89,911	\$45,394	-49.51
Vanpool Revenue	\$30,159	\$63,717	\$72,117	13.18

<b>Revenues</b>				
	2008	2009	2010	% Change
<b>Operating Related Revenues</b>				
Sales Tax	\$456,690	\$491,188	\$555,124	13.02
Farebox Revenues	\$25,175	\$28,017	\$32,844	17.23
Vanpooling Revenue	\$30,159	\$63,717	\$72,117	13.18
Federal Section §5307 Operating	\$231,080	\$464,352	\$5,498	-98.82
State Rural Mobility Grants	\$0	\$0	\$134,201	-
State Special Needs Grants	\$0	\$0	\$14,912	-
Sales Tax Equalization	\$223,184	\$249,163	\$0	-100.00
Other State Operating Grants	\$110,021	\$0	\$0	-
<b>Other Operating Sub-Total</b>	<b>\$1,658</b>	<b>\$4,051</b>	<b>\$4,196</b>	3.58
Other-Interest	\$1,658	\$4,051	\$1,696	-58.13
Other-MISC	\$0	\$0	\$2,500	-
<b>Total (Excludes Capital Revenues)</b>	<b>\$1,077,967</b>	<b>\$1,300,488</b>	<b>\$818,892</b>	-37.03
<b>Federal Capital Grant Revenues</b>				
Federal Section §5307 Capital Grants	\$300,000	\$0	\$0	-
<b>Total Federal Capital</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	-
<b>State Capital Grant Revenues</b>				
State Vanpool Grants	\$110,000	\$0	\$0	-
<b>Total State Capital</b>	<b>\$110,000</b>	<b>\$0</b>	<b>\$0</b>	-
<b>Expenditures</b>				
<b>Local Capital Expenditures</b>				
Local Funds	\$121,000	\$419,528	\$178,241	-57.51
<b>Total Local Capital</b>	<b>\$121,000</b>	<b>\$419,528</b>	<b>\$178,241</b>	-57.51
<b>Ending Balances, December 31</b>				
General Fund	\$946,615	\$584,162	\$451,908	-22.64
Unrestricted Cash and Investments	\$356,000	\$356,000	\$356,000	0.00
<b>Total</b>	<b>\$1,302,615</b>	<b>\$940,162</b>	<b>\$807,908</b>	-14.07
<b>Total Funds by Source</b>				
	2008	2009	2010	% of Total
<b>Operating</b>				
Total Local Investment	\$513,682	\$586,973	\$664,281	81.12
Total State Investment	\$333,205	\$249,163	\$149,113	18.21
Total Federal Investment	\$231,080	\$464,352	\$5,498	0.67
<b>Total Operating</b>	<b>\$1,077,967</b>	<b>\$1,300,488</b>	<b>\$818,892</b>	100.00
<b>Capital</b>				
Total Local Investment	\$121,000	\$419,528	\$178,241	100.00
Total State Investment	\$110,000	\$0	\$0	0.00
Total Federal Investment	\$300,000	\$0	\$0	0.00
<b>Total Capital</b>	<b>\$531,000</b>	<b>\$419,528</b>	<b>\$178,241</b>	100.00

