

Appendix 5

Statewide Financial Statistics

2007 Revenues	Sales or Local Tax	Fare Revenue	Vanpool Revenue	Federal Operating	State Operating	Other	Federal Capital	State Capital	Total Revenue
Asotin County Transit	\$452,583	\$21,983	N.A.	\$117,636	\$92,072	\$14,221	N.A.	N.A.	\$698,495
Ben Franklin Transit	\$22,975,166	\$1,322,461	\$1,538,866	N.A.	N.A.	\$523,030	\$1,688,163	N.A.	\$28,047,686
Clallam Transit System	\$6,711,923	\$674,780	\$154,152	\$53,844	\$95,000	\$333,952	\$3,331,867	N.A.	\$11,355,518
Columbia County Public Transportation	\$197,578	\$42,118	\$65,178	\$124,215	\$428	\$135,047	\$45,465	N.A.	\$610,029
Community Transit	\$76,918,858	\$17,164,779	\$1,658,155	\$4,877,810	\$626,868	\$17,277,906	\$5,661,185	\$6,596,500	\$130,782,061
Cowlitz Transit Authority	\$1,127,808	\$116,354	N.A.	\$624,948	\$56,943	\$370,356	\$112,205	N.A.	\$2,408,614
C-TRAN	\$25,852,664	\$5,580,408	N.A.	\$191,776	\$732,861	\$1,732,411	\$9,018,860	\$1,017,696	\$44,126,676
Everett Transit	\$18,769,273	\$1,094,992	N.A.	\$120,355	\$241,659	\$618,819	\$3,683,605	N.A.	\$24,528,703
Garfield County Public Transportation	N.A.	\$2,897	N.A.	N.A.	\$66,805	\$16,627	\$46,916	N.A.	\$133,245
Grant Transit	\$3,334,211	\$101,859	\$22,804	\$50,299	\$245,307	N.A.	\$1,867,640	N.A.	\$5,622,120
Grays Harbor	\$5,878,427	\$404,324	\$25,583	\$636,704	\$703,600	\$156,900	\$158,984	N.A.	\$7,964,522
Intercity Transit	\$23,757,282	\$1,742,183	\$951,969	\$2,405,536	\$373,082	\$2,579,835	\$374,895	N.A.	\$32,184,782
Island Transit	\$5,684,661	N.A.	\$358,037	N.A.	\$2,641,944	\$830,785	\$3,431,458	N.A.	\$12,946,885
Jefferson Transit Authority	\$2,477,057	\$178,985	\$35,692	\$582,605	\$293,535	\$105,310	\$18,464	N.A.	\$3,691,648
King County Metro Transit	\$429,262,198	\$80,594,270	\$6,872,296	\$50,818,314	\$3,445,520	\$101,559,953	\$9,872,147	\$667,917	\$683,092,615
Kitsap Transit	\$30,148,544	\$3,315,170	\$582,000	N.A.	\$1,459,835	\$1,002,621	\$4,610,000	\$3,000	\$41,121,170
Link Transit	\$8,082,358	\$475,529	\$8,534	\$1,537,572	\$288,366	\$381,358	\$495,000	N.A.	\$11,268,717
Mason County Transportation Authority	\$3,646,312	\$238,666	\$95,778	\$386,526	\$893,013	\$878,631	\$869,211	N.A.	\$7,008,137
Pacific Transit	\$755,479	\$39,921	N.A.	\$494,909	\$270,965	\$78,673	N.A.	N.A.	\$1,639,947
Pierce Transit	\$77,156,577	\$10,299,377	\$2,072,788	\$6,399,383	\$519,907	\$16,894,606	\$7,582,052	\$61,869	\$120,986,559
Pullman Transit	\$1,032,527	\$1,233,052	N.A.	\$412,992	\$280,769	\$48,215	\$158,002	N.A.	\$3,165,557
Skagit Transit	\$5,074,804	\$229,186	\$208,671	\$841,008	\$626,503	\$381,078	N.A.	N.A.	\$7,361,250
Spokane Transit Authority	\$47,198,519	\$6,287,831	\$378,692	\$6,392,832	\$1,019,597	\$3,420,557	\$5,009,134	N.A.	\$69,707,162
Twin Transit	\$1,553,508	\$73,201	N.A.	\$102,915	\$164,949	\$97,965	\$135,600	N.A.	\$2,128,138
Valley Transit	\$2,054,614	\$106,985	N.A.	\$753,881	\$113,285	\$241,060	N.A.	N.A.	\$3,269,825
Whatcom Transportation Authority	\$20,287,475	\$1,232,015	\$104,846	N.A.	\$269,342	N.A.	\$2,059,321	\$736,820	\$24,689,819
Yakima Transit	\$4,789,003	\$408,781	\$140,414	\$1,646,047	\$320,326	\$161,335	N.A.	N.A.	\$7,465,906
Subtotals	\$825,179,409	\$132,982,107	\$15,274,455	\$79,572,107	\$15,842,481	\$149,841,251	\$60,230,174	\$9,083,802	\$1,288,005,785
Sound Transit	\$340,147,000	\$22,006,725	N.A.	N.A.	N.A.	\$14,251,000	\$97,467,000	N.A.	\$473,871,725
Statewide Revenue Totals	\$1,165,326,409	\$154,988,832	\$15,274,455	\$79,572,107	\$15,842,481	\$164,092,251	\$157,697,174	\$9,083,802	\$1,761,877,510

2007 Operating Expenses and Capital Obligations	Fixed Route	Route Deviated	Demand Response	Vanpool	Debt Service	Other	Capital Obligations	Total Annual Obligations
Asotin County Transit	\$228,948	N.A.	\$187,321	N.A.	N.A.	N.A.	N.A.	\$416,269
Ben Franklin Transit	\$14,041,012	N.A.	\$10,737,186	\$1,587,752	N.A.	N.A.	\$1,688,163	\$28,054,113
Clallam Transit System	\$5,480,715	N.A.	\$1,261,871	\$151,762	N.A.	N.A.	\$4,432,388	\$11,326,736
Columbia County Public Transportation	N.A.	N.A.	\$431,008	\$48,892	N.A.	N.A.	\$71,986	\$551,886
Community Transit	\$85,098,484	N.A.	\$7,820,608	\$3,328,647	\$1,408,026	\$1,739,596	\$42,103,093	\$141,498,454
Cowlitz Transit Authority	\$1,387,615	N.A.	\$752,427	N.A.	N.A.	N.A.	\$138,481	\$2,278,523
C-TRAN	\$28,255,488	N.A.	\$8,067,501	N.A.	N.A.	\$80,512	\$12,192,175	\$48,595,677
Everett Transit	\$8,806,446	N.A.	\$2,953,309	N.A.	\$2,672,319	\$2,357,803	\$4,683,605	\$21,473,482
Garfield County Public Transportation	N.A.	N.A.	\$83,431	N.A.	N.A.	N.A.	\$58,641	\$142,072
Grant Transit	N.A.	\$2,781,470	\$780,279	\$18,813	N.A.	N.A.	\$1,867,640	\$5,448,202
Grays Harbor	\$4,914,869	N.A.	\$2,886,511	\$30,332	N.A.	N.A.	\$1,736,984	\$9,568,696
Intercity Transit	\$16,767,598	N.A.	\$4,714,233	\$1,139,376	N.A.	\$292,240	\$11,876,828	\$34,790,275
Island Transit	\$3,917,289	\$2,611,526	\$481,799	\$202,693	N.A.	N.A.	\$4,885,877	\$12,099,184
Jefferson Transit Authority	\$1,993,371	\$757,629	\$823,186	\$34,215	N.A.	\$17,423	\$125,576	\$3,751,400
King County Metro Transit	\$406,624,100	N.A.	\$48,285,384	\$8,255,653	\$15,131,694	\$42,461,478	\$68,518,531	\$589,276,840
Kitsap Transit	\$20,294,565	N.A.	\$9,583,291	\$1,350,618	\$3,275,170	\$657,833	\$4,613,000	\$39,774,477
Link Transit	\$4,771,572	\$2,165,033	\$1,964,783	\$17,499	\$610,942	N.A.	\$1,941,636	\$11,471,465
Mason County Transportation Authority	N.A.	\$2,708,292	\$2,169,709	\$304,904	\$101,105	N.A.	\$869,211	\$6,153,221
Pacific Transit	\$752,800	N.A.	\$485,357	N.A.	N.A.	N.A.	N.A.	\$1,238,157
Pierce Transit	\$75,813,983	N.A.	\$15,807,504	\$3,608,619	\$489,799	N.A.	\$20,005,357	\$115,725,262
Pullman Transit	\$1,995,166	N.A.	\$572,917	N.A.	N.A.	N.A.	\$1,248,245	\$3,816,328
Skagit Transit	\$3,338,987	N.A.	\$2,224,718	\$326,190	N.A.	N.A.	\$1,176,003	\$7,065,898
Spokane Transit Authority	\$37,305,903	N.A.	\$10,890,328	\$485,341	N.A.	N.A.	\$14,380,293	\$63,061,865
Twin Transit	N.A.	\$1,268,050	\$168,020	N.A.	N.A.	N.A.	\$169,500	\$1,605,570
Valley Transit	\$1,999,874	\$198,440	\$792,924	N.A.	N.A.	N.A.	\$87,238	\$3,078,476
Whatcom Transportation Authority	\$14,774,725	N.A.	\$6,311,670	\$248,499	N.A.	N.A.	\$2,918,641	\$24,253,535
Yakima Transit	\$5,065,295	N.A.	\$1,148,338	\$129,404	N.A.	N.A.	\$2,152,854	\$8,495,891
Sound Transit	\$97,761,323	N.A.	N.A.	N.A.	\$41,930,007	\$42,324,000	\$818,141,000	\$1,000,156,330
Statewide Obligation Totals	\$841,390,128	\$12,490,440	\$142,385,614	\$21,269,209	\$65,619,062	\$89,930,885	\$1,022,082,946	\$2,195,168,284

King County Metro Transit figures include street car operations.

Sound Transit figures include Express Bus, Commuter Rail (Sounder), and Light Rail (Tacoma Link).