

# Appendix 4

# Statewide Operating Statistics

2007 Fixed Route	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees (FTE)	Passenger Trips/Revenue Hour	Passenger Trips/Revenue Mile	Revenue Hours/FTE	Operating Costs/Revenue Hour	Operating Costs/Total Hour	Operating Costs/Passenger Trip	Farebox Recovery Ratio
Asotin County Transit	Rural	21,300	5,604	6,169	92,618	94,124	25,922	2.0	4.6	0.28	2,802	\$40.85	\$37.11	\$8.83	7.27%
Ben Franklin Transit	Sm Urban	206,480	148,014	155,830	2,488,567	2,668,798	3,358,198	139.4	22.7	1.35	1,062	\$94.86	\$90.10	\$4.18	7.22%
Clallam Transit System	Rural	68,500	46,453	50,828	982,698	1,143,426	917,852	64.5	19.8	0.93	720	\$117.98	\$107.83	\$5.97	9.44%
Community Transit	Urban	485,665	567,687	755,095	10,785,446	14,392,103	11,126,332	850.8	19.6	1.03	667	\$149.90	\$112.70	\$7.65	19.89%
Cowlitz Transit Authority	Sm Urban	47,500	16,860	16,855	214,683	214,734	341,028	14.0	20.2	1.59	1,204	\$82.30	\$82.33	\$4.07	7.75%
C-TRAN	Urban	345,110	247,323	267,173	3,845,014	4,373,912	5,506,506	280.2	22.3	1.43	883	\$114.25	\$105.76	\$5.13	18.92%
Everett Transit	Urban	102,300	105,588	113,110	1,301,937	1,442,420	2,228,193	114.8	21.1	1.71	920	\$83.40	\$77.86	\$3.95	12.01%
Grays Harbor	Rural	70,800	61,361	67,430	1,131,893	1,243,838	1,109,771	52.0	18.1	0.98	1,180	\$80.10	\$72.89	\$4.43	5.18%
Intercity Transit	Sm Urban	144,350	174,404	181,611	2,351,859	2,490,245	3,638,433	192.0	20.9	1.55	908	\$96.14	\$92.33	\$4.61	9.71%
Island Transit	Rural	78,400	36,422	49,089	1,072,045	1,136,598	597,890	42.0	16.4	0.56	867	\$107.55	\$79.80	\$6.55	N.A.
Jefferson Transit Authority	Rural	28,600	17,702	17,865	386,540	390,101	254,860	24.8	14.4	0.66	714	\$112.60	\$111.58	\$7.82	4.56%
King County Metro Transit	Urban	1,861,300	3,097,698	3,533,103	35,097,649	44,193,899	110,185,406	3062.7	35.6	3.14	1,011	\$131.19	\$115.03	\$3.69	19.64%
Kitsap Transit	Sm Urban	244,800	136,062	168,535	2,484,384	3,018,888	3,875,175	186.2	28.5	1.56	731	\$137.96	\$111.38	\$4.84	14.70%
Link Transit	Sm Urban	101,115	54,329	58,476	930,498	1,122,228	706,691	61.0	13.0	0.76	891	\$87.83	\$81.60	\$6.75	7.28%
Pacific Transit	Rural	21,600	12,086	12,384	311,762	319,756	96,076	8.0	7.9	0.31	1,511	\$62.29	\$60.79	\$7.84	5.30%
Pierce Transit	Urban	732,435	699,561	798,708	10,570,601	12,840,397	15,402,204	955.0	22.0	1.46	733	\$108.37	\$94.92	\$4.92	13.17%
Pullman Transit	Rural	26,860	22,274	23,299	310,817	325,311	1,236,930	21.5	55.5	3.98	1,036	\$89.57	\$85.63	\$1.61	61.27%
Skagit Transit	Sm Urban	100,720	34,835	37,330	657,845	709,208	422,258	23.2	12.1	0.64	1,503	\$95.85	\$89.45	\$7.91	6.58%
Spokane Transit Authority	Urban	393,490	406,008	433,459	5,592,842	6,096,018	9,436,662	373.4	23.2	1.69	1,087	\$91.88	\$86.07	\$3.95	16.31%
Valley Transit	Rural	48,730	25,190	26,227	273,442	282,987	681,178	25.1	27.0	2.49	1,003	\$79.39	\$76.25	\$2.94	4.85%
Whatcom Transportation Authority	Sm Urban	188,015	127,437	133,005	1,738,466	1,880,546	3,946,135	172.2	31.0	2.27	740	\$115.94	\$111.08	\$3.74	7.38%
Yakima Transit	Sm Urban	82,940	54,500	55,073	791,587	799,132	1,279,642	53.0	23.5	1.62	1,028	\$92.94	\$91.97	\$3.96	6.54%
Urbanized (excl. Sound Transit)	Totals/Averages	3,920,300	5,123,865	5,900,648	67,193,489	83,338,749	153,885,304	5636.8	24.0	1.74	884	\$113.17	\$98.72	\$4.88	16.66%
Small Urban	Totals/Averages	1,115,920	746,441	806,715	11,657,889	12,903,779	17,567,560	841.0	21.5	1.42	1,008	\$100.48	\$93.78	\$5.01	8.39%
Rural	Totals/Averages	364,790	227,092	253,291	4,561,815	4,936,141	4,920,479	239.9	20.5	1.27	1,229	\$86.29	\$78.99	\$5.75	12.23%
<b>Statewide Fixed Route</b>	<b>Totals/Averages</b>	<b>5,401,010</b>	<b>6,097,399</b>	<b>6,960,654</b>	<b>83,413,193</b>	<b>101,178,669</b>	<b>176,373,343</b>	<b>6717.7</b>	<b>21.8</b>	<b>1.45</b>	<b>1,055</b>	<b>\$98.78</b>	<b>\$89.75</b>	<b>\$5.24</b>	<b>12.62%</b>

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	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees (FTE)	Passenger Trips/Revenue Hour	Passenger Trips/Revenue Mile	Revenue Hours/FTE	Operating Costs/Revenue Hour	Operating Costs/Total Hour	Operating Costs/Passenger Trip	Farebox Recovery Ratio
<b>2007 Route Deviated</b>															
Grant Transit	Rural	82,500	35,261	39,093	1,019,011	1,056,247	207,389	26.0	5.9	0.20	1,356	\$78.88	\$71.15	\$13.41	3.42%
Island Transit	Rural	78,400	26,633	43,119	637,254	743,537	346,348	38.0	13.0	0.54	701	\$98.06	\$60.57	\$7.54	N.A.
Jefferson Transit Authority	Rural	28,600	6,467	6,559	277,868	280,522	46,331	9.8	7.2	0.17	657	\$117.16	\$115.51	\$16.35	2.11%
Link Transit	Sm Urban	101,115	24,750	27,484	523,208	599,325	102,265	27.0	4.1	0.20	917	\$87.48	\$78.77	\$21.17	3.29%
Mason County Transportation Authority	Rural	54,600	29,053	29,053	536,644	536,644	311,346	14.0	10.7	0.58	2,080	\$93.22	\$93.22	\$8.70	8.43%
Twin Transit	Rural	22,565	25,002	25,542	359,224	365,431	291,926	22.9	11.7	0.81	1,092	\$50.72	\$49.65	\$4.34	5.55%
Valley Transit	Rural	48,730	2,926	3,641	31,312	32,160	31,307	1.8	10.7	1.0	1,584	\$67.82	\$54.50	\$6.34	2.25%
<b>Statewide Route Deviated</b>	<b>Totals/Averages</b>	<b>416,510</b>	<b>150,092</b>	<b>174,491</b>	<b>3,384,521</b>	<b>3,613,866</b>	<b>1,336,912</b>	<b>139.6</b>	<b>9.0</b>	<b>0.50</b>	<b>1,198</b>	<b>\$84.76</b>	<b>\$74.77</b>	<b>\$11.12</b>	<b>4.18%</b>
<b>2007 Demand Response</b>															
Asotin County Transit	Rural	21,300	2,398	2,671	32,888	33,561	9,484	2.0	4.0	0.29	1,199	\$78.12	\$70.13	\$19.75	2.85%
Ben Franklin Transit	Sm Urban	206,480	176,220	199,856	3,099,552	3,351,471	661,416	103.8	3.8	0.21	1,698	\$60.93	\$53.72	\$16.23	2.88%
Clallam Transit System	Rural	68,500	27,145	27,940	470,798	484,586	60,474	22.0	2.2	0.13	1,234	\$46.49	\$45.16	\$20.87	12.47%
Columbia County Public Transportation	Rural	4,100	7,200	7,500	164,000	166,000	36,720	8.0	5.1	0.22	900	\$59.86	\$57.47	\$11.74	9.77%
Community Transit	Urban	485,665	100,254	111,397	1,685,505	2,082,217	212,263	120.5	2.1	0.13	832	\$78.01	\$70.20	\$36.84	3.01%
Cowlitz Transit Authority	Sm Urban	47,500	15,355	15,491	154,053	156,302	44,174	10.0	2.9	0.29	1,536	\$49.00	\$48.57	\$17.03	1.17%
C-TRAN	Urban	345,110	81,773	92,641	1,268,496	1,443,921	230,409	64.4	2.8	0.18	1,270	\$98.66	\$87.08	\$35.01	2.91%
Everett Transit	Urban	102,300	43,644	46,441	495,980	552,863	103,302	41.0	2.4	0.21	1,064	\$67.67	\$63.59	\$28.59	1.27%
Garfield County Public Transportation	Rural	830	2,910	2,922	28,809	29,257	10,626	3.5	12.1	0.37	251	\$28.67	\$93.95	\$7.85	3.47%
Grant Transit	Rural	82,500	11,673	15,784	233,336	292,262	26,649	5.5	2.3	0.11	2,122	\$66.84	\$49.43	\$29.28	.88%
Grays Harbor	Rural	70,800	39,601	39,601	553,020	553,020	138,765	30.0	3.5	0.25	1,320	\$72.89	\$72.89	\$20.80	5.18%
Intercity Transit	Sm Urban	144,350	58,936	64,251	753,023	823,866	139,838	70.0	2.4	0.19	842	\$79.99	\$73.37	\$33.71	2.41%
Island Transit	Rural	78,400	14,692	16,020	218,224	271,354	35,423	14.0	2.4	0.16	1,049	\$32.79	\$30.07	\$13.60	N.A.
Jefferson Transit Authority	Rural	28,600	8,822	9,551	100,983	110,794	22,186	11.6	2.5	0.22	762	\$93.31	\$86.19	\$37.10	8.75%
King County Metro Transit	Urban	1,861,300	634,886	643,290	7,621,224	10,288,002	1,118,400	620.4	2.0	0.15	901	\$76.05	\$75.06	\$43.17	1.57%
Kitsap Transit	Sm Urban	244,800	122,574	136,998	2,068,291	2,279,943	438,843	109.0	3.6	0.21	1,125	\$78.18	\$69.95	\$21.84	3.32%
Link Transit	Sm Urban	101,115	23,528	25,425	359,442	391,725	74,455	25.0	3.2	0.21	941	\$83.51	\$77.28	\$26.39	2.90%
Mason County Transportation Authority	Rural	54,600	23,985	26,834	294,171	365,395	57,594	12.9	2.4	0.20	1,859	\$90.46	\$80.86	\$37.67	.47%
Pacific Transit	Rural	21,600	7,349	8,006	93,523	104,612	16,635	4.0	2.3	0.18	1,837	\$66.04	\$60.62	\$29.18	N.A.
Pierce Transit	Urban	732,435	199,325	238,506	2,978,242	3,441,432	423,284	65.0	2.1	0.14	3,067	\$79.31	\$66.28	\$37.34	2.0%
Pullman Transit	Rural	26,860	7,932	8,392	61,930	64,715	19,434	6.9	2.5	0.31	1,150	\$72.23	\$68.27	\$29.48	1.85%
Skagit Transit	Sm Urban	100,720	21,797	25,966	319,303	316,661	55,046	15.0	2.5	0.17	1,451	\$102.07	\$85.68	\$40.42	.43%
Spokane Transit Authority	Urban	393,490	172,776	204,681	2,675,985	3,028,761	506,710	92.1	2.9	0.19	1,876	\$63.03	\$53.21	\$21.49	1.88%
Twin Transit	Rural	22,565	2,825	2,880	40,788	43,392	12,169	2.4	4.3	0.30	1,177	\$59.48	\$58.34	\$13.81	1.70%
Valley Transit	Rural	48,730	11,551	12,412	137,176	140,090	38,580	10.1	3.3	0.28	1,145	\$68.65	\$63.88	\$20.55	.69%
Whatcom Transportation Authority	Sm Urban	188,015	54,239	59,823	715,058	818,601	170,952	46.4	3.2	0.24	1,170	\$116.37	\$105.51	\$36.92	2.26%
Yakima Transit	Sm Urban	82,940	20,507	21,015	287,666	295,121	82,831	32.0	4.0	0.29	641	\$56.00	\$54.64	\$13.86	6.77%
Urbanized	Totals/Averages	3,920,300	1,232,658	1,336,956	16,725,432	20,837,196	2,594,368	1003.4	2.4	0.17	1,502	\$77.12	\$69.24	\$33.74	2.11%
Small Urban	Totals/Averages	1,115,920	493,156	548,825	7,756,388	8,433,690	1,667,555	411.2	3.2	0.23	1,175	\$78.26	\$71.09	\$25.80	2.77%
Rural	Totals/Averages	529,385	168,083	178,479	2,429,646	2,659,038	484,739	132.9	3.1	0.23	1,231	\$69.38	\$64.41	\$22.44	3.70%
<b>Statewide Demand Response</b>	<b>Totals/Averages</b>	<b>5,565,605</b>	<b>1,893,897</b>	<b>2,143,075</b>	<b>28,177,783</b>	<b>31,909,543</b>	<b>4,746,662</b>	<b>1621.1</b>	<b>3.0</b>	<b>0.21</b>	<b>1,270</b>	<b>\$71.28</b>	<b>\$64.74</b>	<b>\$25.95</b>	<b>3.31%</b>

2007 Vanpool	System Category	Service Area Population	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees (FTE)	Passenger Trips/Revenue Mile	Operating Costs/Passenger Trip	Revenue Recovery Ratio*
Ben Franklin Transit	Sm Urban	206,480	3,216,436	3,259,230	859,119	8.7	0.27	\$1.85	96.92%
Clallam Transit System	Rural	68,500	403,906	403,906	62,106	0.5	0.15	\$2.44	101.57%
Columbia County Public Transportation	Rural	4,100	110,000	113,654	21,000	0.3	0.19	\$2.33	133.31%
Community Transit	Urban	485,665	4,129,623	4,129,623	740,451	17.1	0.18	\$4.50	49.81%
Grant Transit	Rural	82,500	54,429	54,429	11,386	N.A.	0.21	\$1.65	121.21%
Grays Harbor	Rural	70,800	60,246	60,246	16,770	N.A.	0.28	\$1.81	84.34%
Intercity Transit	Sm Urban	144,350	2,607,213	2,705,847	432,644	6.0	0.17	\$2.63	83.55%
Island Transit	Rural	78,400	918,152	919,958	182,796	2.0	0.20	\$1.11	176.64%
Jefferson Transit Authority	Rural	28,600	63,803	63,803	6,382	N.A.	0.10	\$5.36	104.32%
King County Metro Transit	Urban	1,861,300	10,439,375	10,598,269	2,322,012	28.1	0.22	\$3.56	83.24%
Kitsap Transit	Sm Urban	244,800	1,345,160	1,351,216	300,035	8.5	0.22	\$4.50	43.09%
Link Transit	Sm Urban	101,115	66,555	66,555	7,650	0.1	0.11	\$2.29	48.77%
Mason County Transportation Authority	Rural	54,600	160,479	160,479	33,364	1.5	0.21	\$9.14	31.41%
Pierce Transit	Urban	732,435	4,040,101	4,040,101	788,868	28.0	0.20	\$4.57	57.44%
Skagit Transit	Sm Urban	100,720	624,789	628,428	82,796	0.5	0.13	\$3.94	63.97%
Spokane Transit Authority	Urban	393,490	686,661	696,407	166,996	2.5	0.24	\$2.91	78.03%
Whatcom Transportation Authority	Sm Urban	188,015	567,688	571,701	101,801	0.3	0.18	\$2.44	42.19%
Yakima Transit	Sm Urban	82,940	393,239	398,662	71,705	0.5	0.18	\$1.80	108.51%
<b>Statewide Vanpool Totals</b>	<b>Totals/Averages</b>	<b>4,928,810</b>	<b>30,046,749</b>	<b>30,220,160</b>	<b>6,202,917</b>	<b>104.5</b>	<b>0.19</b>	<b>\$3.31</b>	<b>83.80%</b>

\*Caution should be used when comparing vanpool recovery ratios. Vanpool recovery policy is determined by the governing boards of individual transit agencies. Differences in recovery results from cost models that reflect vanpool policy.

