Washington State

2015 Summary of Public Transportation

M 3079.09

December 2016

Washington State Department of Transportation

Public Transportation Division

Americans with Disabilities Act (ADA) Information/ Información del Acta (ADA) de Estadounidense con Discapacidad

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The 2015 Summary of Public Transportation has many terms that need further definition to understand the structure of public transportation. Some of the information is related to state and federal laws. Other items describe a type of service delivery. The information provided below is an attempt to provide the information up front, and to be used as a reference point, as the reader reviews the details of this report.

§5307 – A Federal Transit Act section authorizing formula funding for public transportation in urbanized areas, and codified as 49 USC 5307.

§5309 – A Federal Transit Act section authorizing funding for public transportation major capital investments, and codified as 49 USC 5309

§5310 – A Federal Transit Act section authorizing funding for public transportation for elderly persons and persons with disabilities, and codified as 49 USC 5310.

§5311 – A Federal Transit Act section authorizing public transportation funding in rural areas, and codified as 49 USC 5311.

§5311(f) – A Federal Transit Act grant program provided to states to provide intercity bus services, codified in 49 USC 5311(f). See Intercity Bus Program.

§5316 – A Federal Transit Act section authorizing funding to support access to jobs and other related services, and codified in 49 USC 5316. See Job Access and Reverse Commute (JARC; §5316).

§5317 – A Federal Transit Act section authorizing funding for new programs beyond requirements of the American with Disabilities Act, and codified as 49 USC 5317. See New Freedom Program.

§5339 – A federal grant program available to States and designated recipients to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities including technological changes or innovations to modify low or no emission vehicles or facilities. Funding is provided through formula allocations and competitive grants. A sub-program provides competitive grants for bus and bus facility projects that support low and zero-emission vehicles.

ADA–Accessible – Meeting the requirements of the Americans with Disabilities Act of 1990, which requires facilities, vehicles, services and certain information materials meet guidelines in order to be available to persons with disabilities.

Alternative Analysis Program 49 USC §5339 – This program provides grants to states, authorities of the states, metropolitan planning organizations and local government authorities to develop studies as part of the transportation planning process. The grants assist in the evaluation of all reasonable modal and multimodal alternatives and general alignment options to address transportation needs in a defined travel corridor.

Americans with Disabilities Act of 1990 (ADA) – Federal civil rights law that assures persons with disabilities get equal opportunity to fully participate in society, the ability to live independently, and the ability to be economically sufficient.

Apple Health (Medicaid) Transportation Brokers – A federal entitlement program that pays for basic health care services for low-income individuals and long-term care for elders and people with disabilities. States administer their Medicaid programs and establish eligibility standards, benefits packages, payment rates and rules consistent with federal requirements.

Bus Rapid Transit Service – Fixed-route bus systems that either (1) operate their routes predominantly on fixed-guideways (other than on highway HOV or shoulder lanes, such as for commuter bus service) or (2) that operate routes of high-frequency service with the following elements: substantial transit stations, traffic signal priority or pre-emption, low-floor vehicles or level-platform boarding, and separate branding of the service. High-frequency service is defined as bus service frequency every 10 minutes during peak hours and 15 minutes during off-peak hours for at least 14 hours of service operations per day. This mode may include portions of service that are fixed-guideway and non-fixed-guideway.

Capital Costs – The expenses related to the purchase of equipment having a useful life of more than one year and an acquisition cost which equals the lesser of $5,000 or the capitalization level established by the government unit or the organization for financial statement purposes.

Capital Expense – Non-recurring or infrequently recurring costs of long-term assets, such as land, guideways, stations, buildings and vehicles. These items must have a useful life of at least one year, and are subject to depreciation and inventory records.

Commuter Bus Service – Fixed-route bus systems that are primarily connecting outlying areas with a central city through bus service that operates with at least five miles of continuous closed-door service. This service typically operates using motorcoaches (a.k.a. over-the-road buses), and usually features peak scheduling, multiple-trip tickets, and multiple stops in outlying areas with limited stops in the central city.

Commuter Rail Service – A public transportation service characterized by an electric or diesel-propelled railway for urban passenger train service. Service must be operated on a regular basis consisting of local, short distance travel operating between a central urbanized area and outlying areas.

Community Transportation Providers: Community transportation providers are private, nonprofit or governmental agencies that provide core transportation services for individuals with special needs and the general public in rural and urban areas.

Contract Revenues – Reimbursement by any organization, government, agency or company as a result of a formal contractual agreement with the transportation service operator for trips provided to a specific passenger or group of passengers.

County Transportation Authority (CTA) – A municipal corporation of the state of Washington, created pursuant to RCW 36.57. These corporations must be county-wide, with a board composed of three mayors and three county commissioners.

Demand Response or Dial-a-Ride Service – A public transportation service characterized by flexible routing and scheduling of relatively small vehicles to provide door-to-door or point-to-point transportation at the request of the passenger or their agent. Sometimes referred to as “paratransit”.

Demand Response Taxi Service – A special form of the demand response mode operated through taxicab providers. This mode is always a purchased transportation type of service

Deviated Fixed Route Service – A transportation service that operates along a fixed alignment or path at generally fixed times, but may deviate from the route alignment to collect or drop off passengers who have requested the deviation. Sometimes referred to as "Deviated Route", "Route Deviated", or "Fixed Route Deviated".

Dial-a-Ride Service – See Demand Response.

DSHS – Washington State Department of Social and Health Services.

Economic Services Administration (ESA) – A program of the Department of Social and Health Services which provides access to health care and recovery services for Washington's most vulnerable residents.

Fare Revenues/Farebox Revenues – All income received directly from passengers, either paid in cash, token, voucher, transfer or through pre-paid tickets, passes, etc. It includes donations from passengers on the vehicle and the reduced fares paid by passengers in a user-side subsidy arrangement, but excludes revenue from charter services.

Farebox Recovery Ratio – Total farebox revenue, plus contract service revenue, divided by total direct operating expenses.

Federal Capital Assistance – Financial assistance from the Federal Transit Administration (FTA) to assist in paying the capital costs of providing transit service.

Federal Operating Assistance – Financial assistance from the FTA to assist in paying the operating and administrative costs of providing transportation services.

Federal Transit Administration (FTA) – An agency of the United States Department of Transportation that administers federal programs of financial assistance for public transportation through the Federal Transit Act. It replaced the Urban Mass Transportation Administration (UMTA).

Fixed Guideway - Public transportation operating in a separate right-of-way corridor or rail for the exclusive use of public transportation and other high occupancy vehicles.

Fixed Route Service – Public transportation on a repetitive, fixed schedule basis along a specific route with vehicles stopping for passengers along the way.

Full-Time Equivalent (FTE) – For the purposes of the Summary of Public Transportation, total employee hours divided by 2,080. This is not the number of employees. For example, two employees each working half-time, or 1,040 hours in a year, would be counted as one FTE.

Intercity Bus Service – Regularly scheduled general public bus service operating with limited fixed route stops connecting two or more urban areas at least 20 miles apart or connecting rural communities to an urban area at least 20 miles away. Intercity service has the capacity for transporting baggage carried by passengers and makes meaningful connections with other scheduled intercity bus service to more remote locations.

Intercity Bus Program 49 USC §5311(f) – A federal grant program that provides formula funding to states for the purpose of supporting intercity services.

Job Access and Reverse Commute (JARC) 49 USC §5316 – A federal source of funding authorized through federal transportation legislation (SAFETEA LU, Section 5316) used to fund public transportation projects that improve job access (including job-related services such as training and daycare) for low-income persons and welfare recipients, and improve transportation to suburban employment centers from urban, suburban and rural areas.

Light Rail Service – A passenger railway system characterized by its ability to operate single cars or short trains along rails on exclusive right of way.

Local Capital Funds – Financial assistance from local entities in paying capital expenses. They can include (but are not limited to) tax levies, general funds, specified contributions, reserve funds and donations.

Local Operating Funds – Financial assistance from local entities that support transit system operation. They can include (but are not limited to) tax levies, general funds, specified contributions, donations and reserve funds.

Major Capital Investments (New Starts and Small Starts) 49 USC §5309 – A federal grant program that provides capital assistance for new and replacement buses and related equipment and facilities.

Medicaid – See Apple Health.

Medicaid Brokerage Region – The Economic Services Administration (ESA) divides Washington state into 13 transportation service regions and contracts with a network of brokers to arrange non-emergency medical transportation (NEMT) for eligible Medicaid clients.

Metropolitan Planning Organization (MPO) – Federal legislation created metropolitan planning organizations (MPOs). An MPO covers an urbanized area and receives federal funding in support of its planning efforts. It is the area-wide agency responsible for conducting coordinated urbanized transportation planning consistent with state rules and federal legislation. Together with WSDOT, they carry out the planning and program activities necessary for federal funding.

Motor Vehicle Excise Tax (MVET) – Sound Transit is authorized by the state to impose voter-approved taxes to plan, build and operate the regional mass transit system. The 0.3 percent MVET "car tab" tax is collected by the Department of Licensing, and are levied only in the Sound Transit Regional Transit District.

New Freedom Program 49 USC §5317 – A section of the Federal Transit Act authorizing funding for new public transportation services and public transportation alternatives beyond those required by the Americans with Disabilities Act of 1990 (ADA) and codified as 49 U.S.C. 5317. The New Freedom Program grants are awarded for projects that assist people with disabilities with transportation, including transportation to and from jobs and employment support services.

Non-Emergency Medical Transportation (NEMT) – Transportation for healthcare purposes (e.g., routine medical appointments, dental care, preventive services) that excludes unforeseen, emergency transportation.

Operating and Administrative Expenses – The recurring costs of providing public transportation service. They include: all employees' wages and salaries; fringe benefits; operating supplies such as fuel and oil; contractor service charges; taxes; repair and maintenance, parts and supplies; equipment leases and rentals; marketing; lease or rental costs; insurance; and administrative expenses. Operating and administrative expenses exclude costs of providing transportation services not available to the general public, interest paid on loans on capital equipment and fixed costs such as depreciation on facilities and equipment.

Other Annual Revenue – Revenue earned by activities not associated with the system's services, such as maintenance service, vehicle and building rental, non-transit parking lots, advertising space, sales and investment income.

Paratransit Service – Flexible public transportation services not provided on a fixed route or fixed schedule required by federal law. Transit agencies must provide complementary services for people with disabilities who are not able to use fixed route services. The service must operate in the same general areas and during the same hours. The fare is limited to twice the fixed route fare. The transit agency can provide the service themselves or contract with a separate agency. They do not include exclusive services such as charter bus trips. Sometimes referred to as "demand response" or "dial-a-ride."

Paratransit/Special Needs Competitive or Formula Funds – Washington state grant program that supports public transportation for persons who, because of their age (youth or seniors), disability, or income status, are unable to provide or purchase their own transportation.

Passenger Ferry Service – Public transportation service composed of vessels carrying passengers and/or vehicles over a body of water.

Passenger Trip – One person making a one-way trip from origin to destination. If the person transfers to another vehicle or travel mode en route to a final destination, that is considered another trip. One round trip is two passenger trips.

Public Transportation – Transportation service that is available to any person upon payment of the fare—if charged—and which cannot be reserved for the private or exclusive use of one individual or group. "Public" in this sense refers to the access to the service, not to the ownership of the system providing the service.

Public Transportation Benefit Area (PTBA) – A municipal corporation of Washington state, created pursuant to RCW 36.57A. These benefit areas may be smaller than countywide, countywide, or comprise more than one county.

Residents With Disabilities – The Americans with Disabilities Act (ADA) requires transit agencies to provide paratransit services (demand response) to individuals that cannot use fixed route service because of a functional disability. This service is not required if the transit system provides fixed route deviated services.

Revenue Vehicle Hour – The measurement in hours that a public transportation system operates each vehicle in fixed route services (not including time to or from the assigned route), or makes demand response services available for public use.

Revenue Vehicle Mile – The measurement in miles that a public transportation system operates each vehicle (not including the distance to or from the assigned route).

Regional Transportation Planning Organization (RTPO) – State legislation (RCW 47.80.020) created RTPOs. An RTPO covers both urban and rural areas and receives state funding to support its planning efforts.

Rural and Small Urban Areas 49 USC §5311 – A federal grant program that provides formula funding to states for the purpose of supporting public transportation in areas with populations of 50,000 people or less. See also Section 5311.

Rural Areas – Incorporated and unincorporated communities and unincorporated areas in a county outside of a designated urbanized area. The total area may exceed a population of 50,000 but is made up of multiple communities that are otherwise defined as Rural.

Rural Mobility Competitive Grants – Washington state grant program that supports projects to improve transportation in rural areas where public transportation is limited or does not exist.

State Capital Assistance – Financial assistance from any state agency to assist in paying capital costs.

State Operating Assistance – Financial assistance from any state agency supporting transportation system operation. It includes (but is not limited to) tax levies, general funds and specified contributions.

Streetcar Rail Service – This mode is for rail transit systems operating entire routes predominantly on streets in mixed-traffic. This service typically operates with single-car trains powered by overhead cables and with frequent stops.

Transit Systems Serving Rural Areas – For the purposes of this summary, local public transportation systems serving populations of fewer than 50,000 are classified as rural systems.

Transit Systems Serving Small Urban Areas – For the purposes of this summary, local public transportation systems serving populations of more than 50,000, but less than 200,000, are classified as small urban.

Transit Systems Serving Urban Areas – Local public transportation systems serving populations more than 200,000 are considered urban systems, as defined by the U.S. Bureau of the Census.

Travel Washington – Rural Intercity Bus Program – This connects rural communities with larger urban centers and provides connections to the national intercity transportation network (bus, rail, air, and ferry) systems. The service promotes regional travel, tourism, and mobility options, allowing rural residents access to the services more readily available in urban centers. Travel Washington uses federal §5311(f) formula funds as well as private, in-kind matching funds to support this service.

Trolleybus Service – A transit mode comprised of electric rubber-tired passenger vehicles, manually steered and operating singly on city streets. Vehicles are propelled by a motor drawing current through overhead wires, from a central power source not onboard the vehicle.

Temporary Assistance for Needy Families (TANF) – The federal government's primary welfare program.

Total Vehicle Hours – The measurement in hours that a public transportation system operates each vehicle, including revenue and non-revenue hours.

Total Vehicle Miles – The measurement in miles that a public transportation system operates each vehicle, including the revenue and non-revenue miles.

Transportation for Elderly Persons and Persons with Disabilities 49 USC §5310 – A federal grant program that provides formula funding to states to assist private nonprofit groups in meeting the transportation needs of the elderly and persons with disabilities when no transportation services are available or those provided are insufficient or inappropriate to meeting these needs.

Unincorporated Transportation Benefit Areas (UTBA) – A Washington state municipal corporation created pursuant to RCW 36.57.110. These corporations are authorized to create and define the boundaries of unincorporated transportation benefit areas in the unincorporated areas of the county.

Urbanized Area (UZA) – A geographic area defined by the U.S. Census Bureau with a central city plus the loosely-settled urban fringe that together have a minimum population of 50,000. Small urbanized areas have populations between 50,000 and 200,000; large urbanized areas have populations greater than 200,000.

Vanpool Service – A prearranged ridesharing service in which 7 to 15 people travel together regularly in a van, particularly to and from work.

WorkFirst – Washington state's welfare reform program which helps financially struggling families find jobs, get better jobs and stay employed.

WorkSource – A joint venture of organizations working to address Washington state's employment needs.

Welcome to the 2015 Summary of Public Transportation.

For over 35 years, the Summary of Public Transportation (Summary) has been produced and disseminated as a tool for policy makers and transit agency management. The Summary has evolved with many iterations based on the needs and input of many stakeholders, as well as the evolution of data collection. To produce this report, WSDOT collects, checks, and formats the data; it is reviewed internally as well as by those that provide the substance of the report – the public transportation agencies themselves. Throughout the history of the Summary of Public Transportation, WSDOT has worked with legislative staff and transportation committee members from both houses of the state legislature to help formulate a document and information that is useful when making policy decisions. The quality and reliability of the Summary of Public Transportation is founded on engagement of our partners across many disciplines. What is presented today has evolved over time, with the desire to make it a better document and more useable over time.

The purpose of this report is to present operational, ridership and financial data from local and regional public transportation agencies. Data is included from local public transit authorities, community transportation providers, Medicaid brokerage service providers, Travel Washington rural intercity bus networks, ferry systems in Washington state, and the Seattle Center Monorail.

WSDOT remains committed to working with tribal transit agencies to describe the vital transportation services they provide to tribal communities and the general public statewide. WSDOT is continuing to work with tribal representatives to seek appropriate and meaningful ways to include this information as part of the statewide picture of public transportation.

Organization of the Summary

The report is organized into eight sections and two appendices, with the bulk of the report devoted to profiles of each transit system's operating and service characteristics for 2015. These sections include:

- Statewide Transit Operations Overview
- Transit Systems
- Summary of Statewide Transit Statistics
- Community Transportation Providers
- Medicaid (Apple Health Transportation Brokers)
- Travel Washington - Rural Intercity Bus Program
- Ferry Systems in Washington State
- Seattle Center Monorail
- Appendices

Appropriate Uses of the Summary Data

Public transportation agencies work with local taxpayers, their governing boards, local officials, business leaders and other transportation professionals to set policies and service goals. The decisions made by an agency on how it should deliver its services are directly affected by these partnerships.

The measures presented in the Summary of Public Transportation are best suited for analyzing each individual transit agency by themselves. For example, one agency may be serving rural Washington, traveling great distances, with ridership at the maximum level possible; it, however, may only make two round trips in a day due to the distance between destinations. This cannot be compared with another agency that may be in a small urban area, making several trips a day, traveling fewer miles, and with less people on the bus. Throughout the Summary of Public Transportation, changes are noted as percentages of change. The change is noted as a comparison between the current year and the previous year.

Summary Data Changes

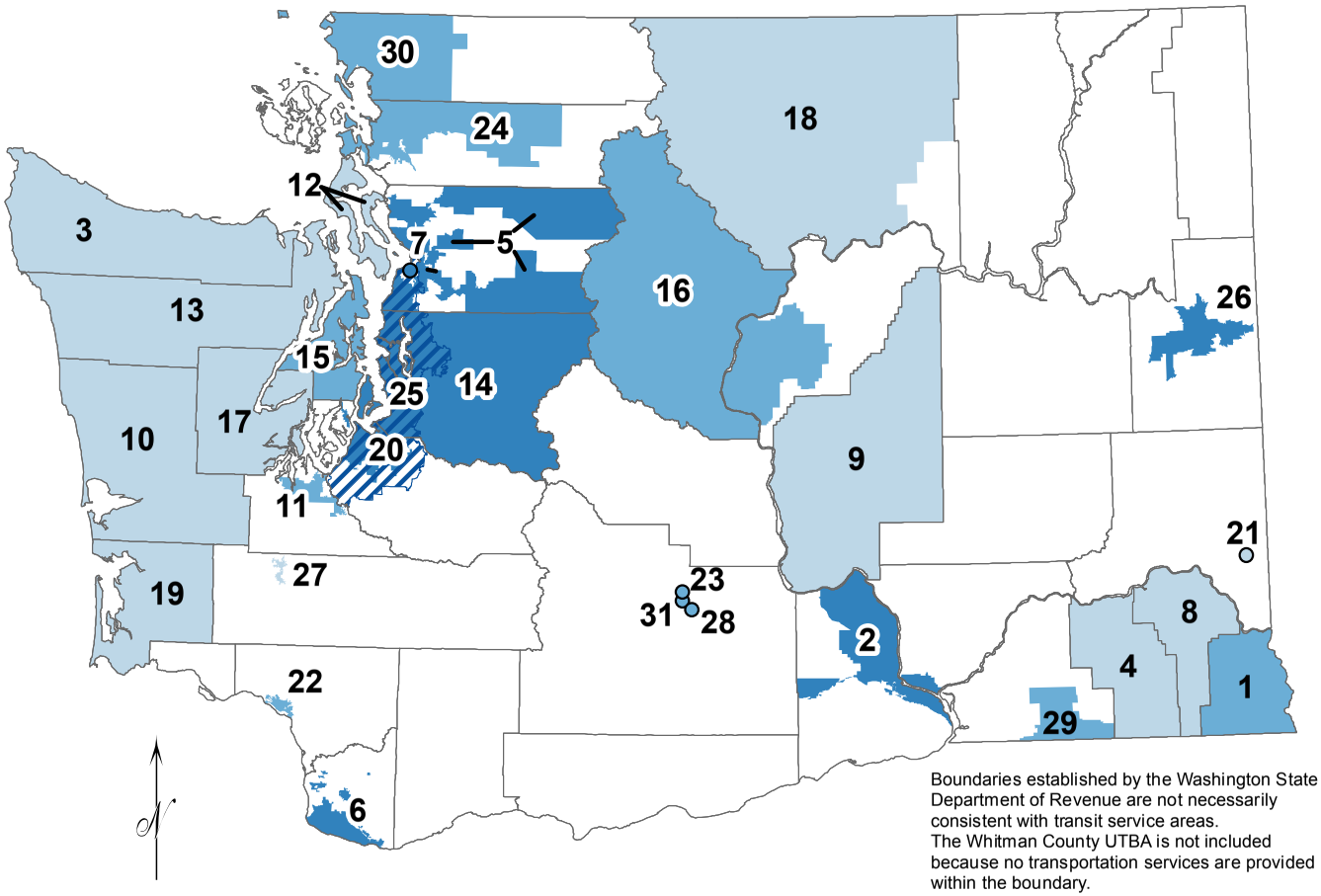
Agencies are required to gather data for a variety of reasons. The Federal Transit Adminitration (FTA), WSDOT, and other state and local entities require different and similar data to be reported. Additionally, transit agencies are always refining the gathering of data to better represent what is happening at the local level regarding financial and operational activities. The data presented in this Summary is the best data available, with any significant changes noted in the individual data summaries themselves. Occasional updates will occur when there are changes in the individual agency data; these updates will be to the on-line version only.

The Summary Data, Transit Agency Audited Financials and NTD Data

The National Transit Database (NTD) and this report present financial and operational data from a variety of similar systems to provide basic data sets using a static template for reporting. Audited financial statements provide far more detail related to the financial standing of each transit agency.

For this report, WSDOT collects information from all of the systems—many of which utilize various accounting preferences—and rolls that data into a statewide reporting framework. WSDOT applies—whenever possible—a uniform approach to reporting specific data elements in order to maintain consistency in this report.

Washington State's Public Transit Authorities



Boundaries established by the Washington State Department of Revenue are not necessarily consistent with transit service areas.
The Whitman County UTBA is not included because no transportation services are provided within the boundary.

Washington State Department of Transportation

Transit Classification

- Urban
- Small Urban
- Rural
- Regional District
- City

1 Asotin County PTBA
2 Ben Franklin Transit
3 Clallam Transit System
4 Columbia County Public Transportation
5 Community Transit
6 C-TRAN
7 Everett Transit
8 Garfield County Public Transportation
9 Grant Transit Authority
10 Grays Harbor Transportation Authority
11 Intercity Transit
12 Island Transit
13 Jefferson Transit Authority
14 King County Metro
15 Kitsap Transit
16 Link Transit
17 Mason County Transportation Authority
18 Okanogan County Transit Authority
19 Pacific Transit
20 Pierce Transit
21 Pullman Transit
22 RiverCities Transit
23 Selah Transit
24 Skagit Transit
25 Sound Transit
26 Spokane Transit Authority
27 Twin Transit
28 Union Gap Transit
29 Valley Transit
30 Whatcom Transportation Authority
31 Yakima Transit

Statewide Transit Operations Overview

The purpose of this section is to describe, from a statewide perspective, key measures - both operational as well as financial - relevant to public transportation. Information found here incudes statewide data about the general population and those living within public transportation benefit areas, funding and expenditures for public transportation services, service data related to ridership, cost of operating the various modes of transportation, and various measures related to miles and hours of service.

Residents Within Transit District Boundaries

Of the total resident population, 5,919,397 (83.82 percent) residents lived within the boundaries of a transit district in 2015. This is slightly up from 5,839,164 (83.79 percent) reported for 2014.

Results of Efforts to Increase Public Transportation Tax Rates

The city of Ellensburg produced a transit development plan, which the city used to request voter approval for the creation of a city transit system, partially supported by local taxes. Voters passed the measure in April 2016.

Efforts to Create, Change or Expand Transit Districts

Voters within the boundaries of a transportation benefit area approve or reject proposals to increase taxes to fund public transportation. Ellensburg (noted above) is the only effort in 2015 to lay the groundwork to increase public transportation tax rates.

			Sales Tax		2015 Service Area Population
	Transit System	Authority	Rate	Last Increase	
1	Asotin County PTBA	PTBA	0.2%	4/1/2005	22,010
2	Ben Franklin Transit	PTBA	0.6%	7/1/2002	248,333
3	Clallam Transit System	PTBA	0.6%	1/1/2001	72,650
4	Columbia County Public Transportation	County	0.4%	4/1/2006	4,090
5	Community Transit	PTBA	0.9%	1/1/2002	555,637
6	C-TRAN	PTBA	0.7%	4/1/2012	383,472
7	Everett Transit	City	0.6%	1/1/2005	105,800
8	Garfield County Public Transportation	UTBA	0.0%	N/A	855
9	Grant Transit Authority	PTBA	0.2%	1996	93,930
10	Grays Harbor Transportation Authority	CTA	0.7%	4/1/2014	73,110
11	Intercity Transit	PTBA	0.8%	1/1/2011	171,664
12	Island Transit	PTBA	0.9%	1/1/2010	80,600
13	Jefferson Transit Authority	PTBA	0.9%	7/1/2011	30,880
14	King County Metro	County	0.9%	4/1/2007	2,052,800
15	Kitsap Transit	PTBA	0.8%	10/1/2001	258,200
16	Link Transit	PTBA	0.4%	1990	109,550
17	Mason County Transportation Authority	PTBA	0.6%	1/1/2001	62,200
18	TranGo	PTBA	0.4%	4/1/2014	38,991
19	Pacific Transit System	PTBA	0.3%	1979	21,210
20	Pierce Transit	PTBA	0.6%	7/1/2002	538,766
21	Pullman Transit	City	0.0%	N/A	32,110
22	RiverCities Transit	PTBA	0.3%	4/1/2009	49,080
23	City of Selah Transportation Service	City	0.3%	7/1/2007	7,495
24	Skagit Transit	PTBA	0.4%	4/1/2009	107,978
25	Sound Transit	Regional	0.9%	4/1/2009	2,919,000
26	Spokane Transit Authority	PTBA	0.6%	1/1/2005	413,045
27	Twin Transit	PTBA	0.2%	4/1/2005	24,155
28	Union Gap Transit	City	0.2%	4/1/2008	6,150
29	Valley Transit	PTBA	0.6%	7/1/2010	51,804
30	Whatcom Transportation Authority	PTBA	0.6%	2002	209,612
31	Yakima Transit	City	0.3%	1980	93,220
				Total	**5,919,397**

Local Funding

Local tax revenues for 2015 totaled nearly $1.79 billion ($1.66 billion in 2014), accounting for 67.5 percent of all revenues (both operating and capital) for public transit systems. King County Metro represents 30.55 percent of all local taxes, while Sound Transit's local taxes represent 43.49 percent of the total statewide local tax revenues collected for public transit in 2015.

Fare Revenue

Public transit agency fare revenues increased 1.2 percent from $310 million in 2014 to $314 million in 2015. In 2015, these revenues accounted for 13.2 percent (down from 13.9 percent in 2014) of the operating revenues for public transit systems.

By classification, the following transit agencies showed the largest increases in fare revenues (excludes vanpool fare revenues):

- **Urban** – Sound Transit, 8.8 percent
- **Small Urban** – RiverCities Transit, 8.1 percent
- **Rural** – Pacific Transit System, 11.1 percent

By classification, the following transit agencies showed the largest decreases in fare revenues (excludes vanpool fare revenues):

- **Urban** – Ben Franklin Transit, -8.6 percent
- **Small Urban** – Asotin County PTBA, -7.4 percent
- **Rural** – Garfield County Public Transportation, -11.7 percent

Farebox Revenues by Service Mode							
	2010	2011	2012	2013	2014	2015	2014-2015 Change (%)
Fixed Route	$201,646,312	$214,667,118	$231,062,925	$239,925,142	$251,310,035	$255,142,174	1.52
Route Deviated	$760,983	$827,461	$858,608	$887,341	$827,636	$1,786,281	115.83
Demand Response	$3,649,091	$4,498,174	$4,766,112	$4,760,164	$4,969,549	$5,391,491	8.49
Vanpool	$21,107,839	$22,832,696	$23,541,041	$25,314,851	$26,018,848	$20,717,847	-20.37
Commuter Rail	$7,134,458	$8,336,093	$9,480,587	$9,484,285	$10,457,882	$11,903,668	13.82
Light Rail	$9,897,480	$12,440,918	$14,518,341	$15,607,562	$16,291,263	$18,669,499	14.60
Total	**$244,196,163**	**$263,602,460**	**$284,227,614**	**$295,979,345**	**$309,875,213**	**$313,610,960**	**1.21**

Revenues and Expenditures by Source

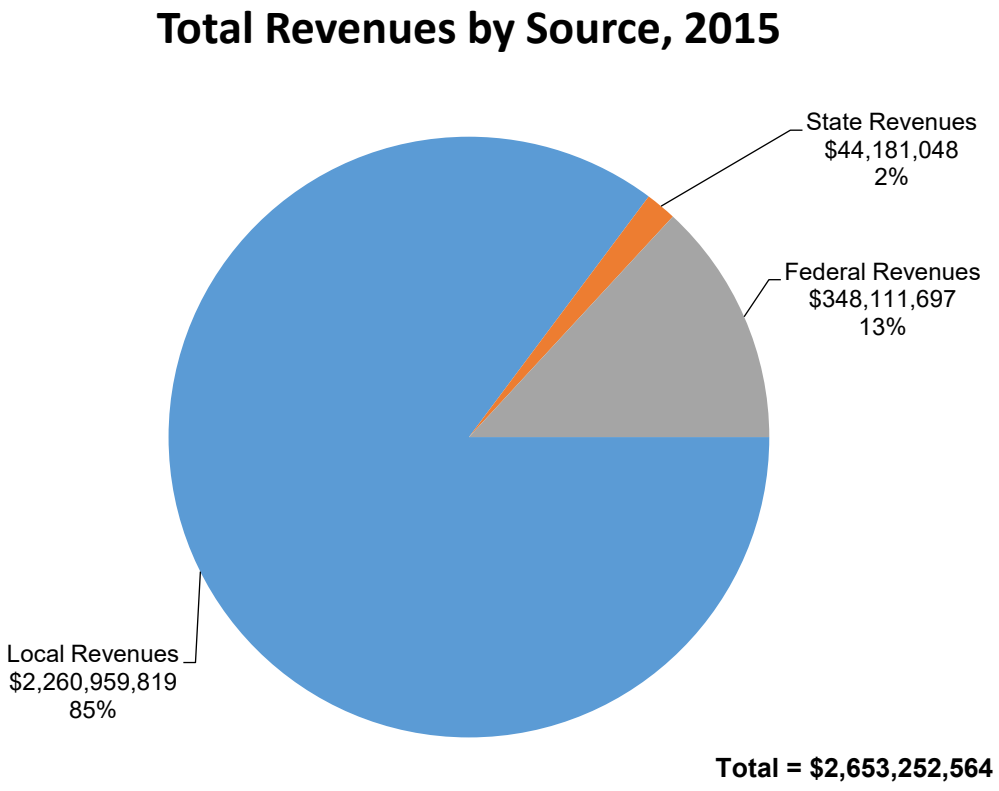
In previous reporting years, operating and capital revenues were reported separately. In 2013, after discussions with transit representatives and legislative staff, WSDOT made a change in how revenues and expenditures are reported to help provide a clearer picture of how transit is funded. The revenue section below combines all revenues (capital and operating) from all sources (local, state and federal). The expenditure section indicates the break out of how money was invested (spent) during the reporting year. The percentage of change is between 2014 and 2015.

Revenues by Source (capital and operating)

Total local revenues:	$2,260,959,819 (up 6.94% from 2014)
Total state revenues:	$44,181,048 (down 14.80% from 2014)
Total federal revenues:	$348,111,697 (up 3.92% from 2014)
Total revenues:	**$2,653,252,564 (up 6.09% from 2014)**

Total Revenues	2010	2011	2012	2013	2014	2015	% of Total
Local Revenues	$1,637,235,206	$1,728,696,232	$1,781,243,125	$1,909,440,472	$2,114,147,243	$2,260,959,819	85.21
State Revenues	$36,606,370	$36,269,547	$25,892,174	$48,462,650	$51,856,617	$44,181,048	1.67
Federal Revenues	$364,912,022	$418,936,404	$321,872,108	$329,174,104	$334,994,153	$348,111,697	13.12
Total	**$2,038,753,598**	**$2,183,902,183**	**$2,129,007,407**	**$2,287,077,226**	**$2,500,998,013**	**$2,653,252,564**	

Note: Percentages in the graphic are rounded.



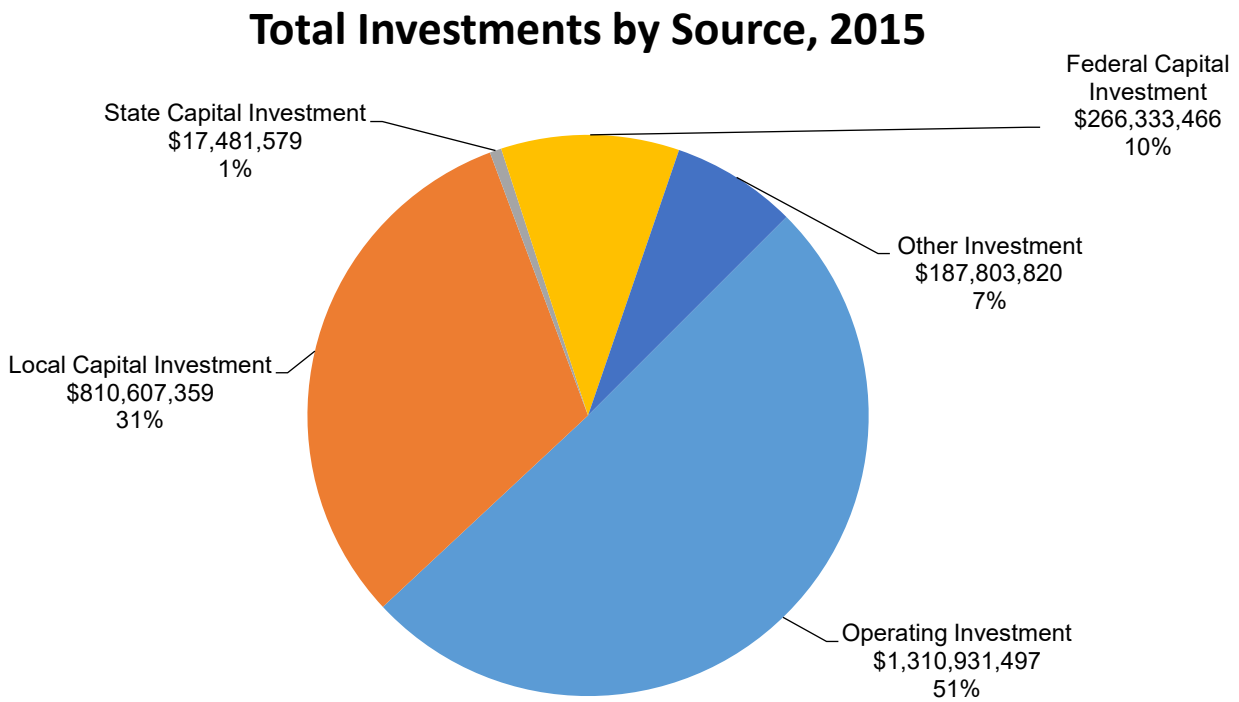
Expenditures by Source (all investments)

Total operating investment:	$1,310,931,497 (up 1.44% from 2014)
Total local investment:	$810,607,359 (up 10.09% from 2014)
Total state investment:	$17,481,579 (up 0.78% from 2014)
Total federal investment:	$266,333,466 (up 5.11% from 2014)
Total other investment:	$187,803,820 (up 5.92% from 2014)
Total investment:	**$2,592,157,721 (up 4.70% from 2014)**

Total Investments	2010	2011	2012	2013	2014	2015	% of Total
Operating Investment	$1,160,424,427	$1,184,021,563	$1,221,408,187	$1,244,502,582	$1,292,314,361	$1,310,931,497	50.55
Local Capital Investment	$423,134,315	$452,620,605	$476,423,347	$568,790,372	$736,319,895	$810,607,359	31.26
State Capital Investment	$19,661,789	$15,311,797	$7,839,337	$17,377,728	$17,346,057	$17,481,579	0.67
Federal Capital Investment	$225,220,665	$315,698,662	$219,451,221	$249,984,297	$253,382,689	$266,333,466	10.27
Other Investment	$160,412,484	$157,429,792	$555,674,452	$242,642,336	$177,302,685	$187,803,820	7.24
Total	**$1,988,853,680**	**$2,125,082,419**	**$2,480,796,544**	**$2,323,297,315**	**$2,476,665,687**	**$2,593,157,721**	

Note: Percentages in the graphic are rounded.

- "Operating Investment" includes all operational expenses for all modes that may include local, state and federal funds.
- "Other Investment" includes rental and leases, debt service, donations or payments to other governmental agencies, and losses on investments.



Total = $2,593,157,721

Revenue Vehicle Hours

Between 2010 and 2013, there was a slight downward trend in total revenue vehicle hours when combining the results from all transit service modes in Washington state. As the table below shows, some modes increased while others decreased. There is not a consistent trend across all modes.

In 2015, the most significant change occured in the Commuter Rail sector, which showed a 16.65 percent increase from 2014. Overall, there was a 0.69 percent increase in revenue vehicle hours from 2014 to 2015. In 2015, 65.10 percent of all revenue vehicle hours were for fixed route services (up from 64.30 percent in 2014).

Revenue Vehicle Hours by Service Mode							
	2010	2011	2012	2013	2014	2015	2014-2015 Change (%)
Fixed Route	6,426,636	6,241,877	6,119,812	6,117,315	6,187,528	6,310,114	1.98
Route Deviated	223,734	213,122	225,424	208,504	201,455	187,086	-7.13
Demand Response	1,919,833	1,921,053	1,864,409	1,855,900	1,830,618	1,781,997	-2.66
Vanpool	869,464	1,033,151	1,091,720	1,075,468	1,188,741	1,185,152	-0.30
Commuter Rail	38,518	38,588	38,333	49,257	50,375	58,760	16.65
Light Rail	158,433	152,166	157,696	162,741	165,825	167,791	1.19
Total	**9,636,618**	**9,599,957**	**9,497,394**	**9,469,185**	**9,624,542**	**9,690,899**	**0.69**

Revenue Vehicle Miles

Revenue vehicle miles have been decreasing since 2010, when rolled up across all transit modes in Washington state. The peak was followed by a downturn through 2012, a leveling out in 2013, and a slight decrease in 2014. Over time, all service modes showed decreases in revenue vehicle miles except vanpool, Commuter Rail and light rail which showed increases. Total revenue vehicle miles decreased by 1.0 percent from 2014 to 2015.

Revenue Vehicle Miles by Service Mode							
	2010	2011	2012	2013	2014	2015	2014-2015 Change (%)
Fixed Route	89,147,387	87,119,791	84,142,367	83,981,981	84,317,784	85,147,612	0.98
Route Deviated	4,042,676	3,786,792	3,761,710	3,834,266	3,746,170	3,438,150	-8.22
Demand Response	28,747,454	28,498,312	27,637,777	27,545,291	26,882,505	25,482,543	-5.21
Vanpool	35,540,446	37,798,768	39,596,156	39,526,269	39,641,662	38,728,639	-2.30
Commuter Rail	1,506,922	1,498,423	1,498,958	1,636,847	1,603,802	1,783,253	11.19
Light Rail	2,736,295	2,604,728	2,691,290	2,783,371	2,834,679	2,854,687	0.71
Total	**161,721,180**	**161,306,814**	**159,328,258**	**159,308,025**	**159,026,602**	**157,434,884**	**-1.00**

Passenger Trips

For the purpose of this report, a passenger trip is defined as a single passenger trip, or a passenger boarding. It is important to note that a single trip does not necessarily equate to an individual's commute. For example, a person could transfer from one bus to another or transfer from one mode to another (e. g., ferry to bus), and each boarding would be counted as a single passenger trip.

Passenger Trips by Service Mode							
	2010	2011	2012	2013	2014	2015	2014-2015 Change (%)
Fixed Route	186,970,986	190,234,530	191,966,046	194,239,523	198,169,160	197,621,978	-0.28
Route Deviated	2,161,333	2,157,594	2,388,370	2,404,556	2,373,499	2,070,774	-12.75
Demand Response	4,674,872	4,557,744	4,427,943	4,379,465	4,356,667	4,277,233	-1.82
Vanpool	7,745,157	8,289,335	8,635,720	8,425,655	8,255,460	8,124,675	-1.58
Commuter Rail	2,480,052	2,626,711	2,803,123	2,968,041	3,361,318	3,851,831	14.59
Light Rail	8,352,838	9,546,221	10,476,045	11,453,266	12,619,200	13,126,042	4.02
Total	**212,385,238**	**217,412,135**	**220,697,247**	**223,870,506**	**229,135,304**	**229,072,533**	**-0.03**

From 2010 to 2015, total passenger trips across all modes increased 7.86 percent. The **proportion** of trips provided by fixed route services (86.27 percent of all trips in 2015) is still below 2010 levels, even though the actual number is higher; however, trips associated with light rail services increased more than 57.14 percent since 2010. The total number of trips made with all modes decreased 0.03 percent from 2014 to 2015.

Performance Measures for Public Transportation

RCW 35.58.2796 mandates that transit agencies have measurable performance indicators. The performance measures are:

- Passenger trips per revenue vehicle hour
- Passenger trips per revenue vehicle mile
- Operating costs per revenue vehicle hour
- Operating costs per revenue vehicle mile
- Operating costs per passenger trip
- Farebox recovery

The performance measures reflect statewide data grouped according to the size of communities (urban, small urban and rural) served by transit agencies. Performance measures for this report are reported in averages. Since averages are a commonly understood method of communicating complex sets of data, they are used throughout the report.

Passenger Trips per Revenue Vehicle Hour

This measure reflects the number of passengers a transit system transports in an hour of revenue service. Public transportation agencies are able to measure their effectiveness through two similar performance measures: passenger trips per revenue vehicle hour and passenger trips per revenue vehicle mile. Large-urban areas will typically have higher values on these performance measures due to several factors, including density of urban growth, frequency of bus operation and bus size.

Passenger Trips per Revenue Vehicle Hour							
	2010	2011	2012	2013	2014	2015	2014-2015 Change (%)
Fixed Route	29.09	30.48	31.37	31.75	32.03	31.32	-2.21
Route Deviated	9.66	10.12	10.60	11.53	11.78	11.07	-6.05
Demand Response	2.44	2.37	2.37	2.36	2.38	2.40	0.86
Vanpool	8.91	8.02	7.91	7.83	6.94	6.86	-1.29
Commuter Rail	64.39	68.07	73.13	60.26	66.73	65.55	-1.76
Light Rail	52.72	62.74	66.43	70.38	76.10	78.23	2.80

Passenger Trips per Revenue Vehicle Mile

This measure reflects the average number of passengers that a transit system transports per mile of service. This measure also illustrates a positive correlation between system size and the population within the boundaries of a transit agency. Population, urban density, bus size and service frequency affect passenger trip per revenue vehicle mile data.

Passenger Trips per Revenue Vehicle Mile							
	2010	2011	2012	2013	2014	2015	2014-2015 Change (%)
Fixed Route	2.10	2.18	2.28	2.31	2.35	2.32	-1.25
Route Deviated	0.53	0.57	0.63	0.63	0.63	0.60	-4.94
Demand Response	0.16	0.16	0.16	0.16	0.16	0.17	3.57
Vanpool	0.22	0.22	0.22	0.21	0.21	0.21	0.74
Commuter Rail	1.65	1.75	1.87	1.81	2.10	2.16	3.06
Light Rail	3.05	3.66	3.89	4.11	4.45	4.60	3.29

Operating Expenses by Mode

The following table illustrates statewide operating expenses for transit services from 2010 to 2015 by service mode.

Operating Expenses by Service Mode							
	2010	2011	2012	2013	2014	2015	2014-2015 Change (%)
Fixed Route	$876,183,083	$887,963,545	$910,806,249	$924,369,952	$956,236,804	$975,468,845	2.01
Route Deviated	$19,794,234	$19,430,641	$19,038,768	$20,166,603	$20,775,441	$19,742,346	-4.97
Demand Response	$158,000,012	$163,859,042	$167,405,793	$172,830,205	$177,568,005	$180,339,288	1.56
Vanpool	$27,242,437	$30,199,321	$29,060,325	$28,305,523	$29,019,393	$26,210,437	-9.68
Commuter Rail	$32,459,887	$31,681,841	$36,762,712	$38,593,006	$40,139,559	$40,517,405	0.94
Light Rail	$46,744,774	$50,887,173	$58,334,340	$60,237,293	$68,575,160	$68,653,176	0.11
Total	**$1,160,424,427**	**$1,184,021,563**	**$1,221,408,187**	**$1,244,502,582**	**$1,292,314,361**	**$1,310,931,497**	**1.44**

Operating Costs per Revenue Vehicle Hour/Mile

This measure reflects the overall operating costs per number of hours/miles a transit system provides revenue service. These performance measures account for administrative, fuel, labor and maintenance costs in the overall operating expenses for a vehicle. Larger service areas require greater travel distances, which affects fuel consumption, labor costs and revenue.

Operating Costs per Revenue Vehicle Hour							
	2010	2011	2012	2013	2014	2015	2014-2015 Change (%)
Fixed Route	$136.34	$142.26	$148.83	$151.11	$154.54	$154.59	0.03
Route Deviated	$88.47	$91.17	$84.46	$96.72	$103.13	$105.53	2.33
Demand Response	$82.30	$85.30	$89.79	$93.12	$97.00	$101.20	4.33
Vanpool	$31.33	$29.23	$26.62	$26.32	$24.41	$22.12	-9.41
Commuter Rail	$842.72	$821.03	$959.04	$783.50	$796.82	$689.54	-13.46
Light Rail	$295.04	$334.42	$369.92	$370.14	$413.54	$409.16	-1.06

Operating Costs per Revenue Vehicle Mile							
	2010	2011	2012	2013	2014	2015	2014-2015 Change (%)
Fixed Route	$9.83	$10.19	$10.82	$11.01	$11.34	$11.46	1.02
Route Deviated	$4.90	$5.13	$5.06	$5.26	$5.55	$5.74	3.54
Demand Response	$5.50	$5.75	$6.06	$6.27	$6.61	$7.08	7.14
Vanpool	$0.77	$0.80	$0.73	$0.72	$0.73	$0.68	-7.55
Commuter Rail	$21.54	$21.14	$24.53	$23.58	$25.03	$22.72	-9.22
Light Rail	$17.08	$19.54	$21.68	$21.64	$24.19	$24.05	-0.59

Operating Costs per Passenger Trip

This measure reflects the overall operating cost of transit operation per passenger trip.

Many variables affect this dataset. For instance, older service fleets require more costly maintenance, and larger systems typically pay more for employee-related benefits. Population density, accessibility (locations of stops and routes), fare policy, frequency (how often buses run), and span (when service begins and ends) all affect ridership. Other economic factors such as gas prices also affect ridership.

Operating Costs per Passenger Trip							
	2010	2011	2012	2013	2014	2015	2014-2015 Change (%)
Fixed Route	$4.69	$4.67	$4.74	$4.76	$4.83	$4.94	2.29
Route Deviated	$9.16	$9.01	$7.97	$8.39	$8.75	$9.53	8.92
Demand Response	$33.80	$35.95	$37.81	$39.46	$40.76	$42.16	3.45
Vanpool	$3.52	$3.64	$3.37	$3.36	$3.52	$3.23	-8.23
Commuter Rail	$13.09	$12.06	$13.11	$13.00	$11.94	$10.52	-11.91
Light Rail	$5.60	$5.33	$5.57	$5.26	$5.43	$5.23	-3.75

Cost Recovery Through the Collection of Fares

Farebox recovery ratio – or in the case of vanpools, the percent of fares collected for participation in a vanpool – is the percentage of annual operating costs recovered through money collected from passengers.

Traditionally, a transit agency's board of directors approves the agency's service criteria, including setting the farebox recovery ratio. Demand response services have typically had lower farebox recovery rates than other services operated by a transit system due to the fact that they are providing transportation to those who have limited income. With higher operating costs and reduced-fare or fare-free policies to ensure access for passengers, it is inherently going to have a lower ratio than other transit services. In general, systems serving larger populations typically have higher farebox recovery ratios.

Vanpool farebox recovery ratios are often higher than all other modes, since vanpool fares often cover more of the total cost of the service. Each transit agency sets up its vanpool program differently, so costs and vanpool farebox recovery varies across individual agencies.

Farebox Recovery/Vanpool Revenue Recovery							
	2010	2011	2012	2013	2014	2015	2014-2015 Change (%)
Fixed Route	23.0%	24.2%	25.4%	26.0%	26.3%	26.2%	-0.48
Route Deviated	3.8%	4.3%	4.5%	4.4%	4.0%	9.0%	127.12
Demand Response	2.3%	2.7%	2.8%	2.8%	2.8%	3.0%	6.82
Vanpool	77.5%	75.6%	81.0%	89.4%	89.7%	79.0%	-11.84
Commuter Rail	22.0%	26.3%	25.8%	24.6%	26.1%	29.4%	12.76
Light Rail	21.2%	24.4%	24.9%	25.9%	23.8%	27.2%	14.47

Local public transportation systems serving populations more than 200,000 are considered urban systems, as defined by the U.S. Bureau of the Census. Generally, transit systems are referred to as urban (serving a population greater than 200,000), small urban (serving a population between 50,000 and 200,000) and rural (serving populations less than 50,000).

Below are the eight urban public transportation systems (one regional transit authority and seven local transit agencies) and the urbanized areas (UZA) they serve:

Regional Transit Authority

- Sound Transit (Seattle, WA UZA and Tacoma)

Local Transit Agencies

- Ben Franklin Transit (Kennewick-Pasco, WA UZA)
- Community Transit (Suburban Snohomish County portion of Seattle, WA UZA and Marysville)
- C-TRAN (Vancouver portion of Portland, OR-WA UZA)
- Everett Transit (Everett portion of Seattle, WA UZA)
- King County Metro Transit (Seattle and King County suburban portions of Seattle, WA UZA)
- Pierce Transit (Tacoma)
- Spokane Transit Authority (Spokane, WA-ID UZA)

The public transportation systems in these urbanized areas are eligible to receive FTA Section 5307 and Section 5309 Bus Discretionary funding appropriated by Congress for eligible projects. In addition, they may receive Section 5309 Fixed Guideway formula funding from the FTA if they have any fixed guideway systems.

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System Snapshot

- **Service area** – The boundaries generally follow the urban-growth boundaries and include the major cities and employment centers in Snohomish, King and Pierce counties.
- **Congressional districts** – 1, 2, 6, 7, 8 and 9
- **Legislative districts** – 1, 2, 5, 11, 21, 25, 27, 28, 29, 30, 31, 32, 33, 34, 36, 37, 38, 41, 43, 44, 45, 46, 47 and 48
- **Type of government** – Regional transit authority.
- **Governing body** – 18-member board, 17 of whom are appointed by the respective member-county executives and confirmed by the council of each member county. The final position is held by the WSDOT Secretary of Transportation.
- **Tax authorized** – 0.9 percent local sales and use tax: 0.4 percent approved in 1996 and an additional 0.5 percent approved in 2008. Additionally, a 0.3 percent motor vehicle excise tax and a 0.8 percent rental car tax were approved in 1996.
- **Fares**
  - ***ST Express*** single ride fares – single county (multi-county): adult $2.50 ($3.50), youth $1.25 ($2.50), reduced 75 cents ($1.50).
  - ***Central Link*** one-way adult base fare – $2.25 plus an additional 5 cents per mile (max fare is $3.00). The one-way youth and reduced fares are $1.50 and $1.00, respectively. A low-income fare of $1.50 was implemented in March 2015.
  - ***Tacoma Link*** is a fare-free system.
  - ***Sounder*** (all fares are one-way) – Adult base fare: $2.75 plus an additional 5.5 cents per mile ($5.25 max). Youth base fare: $2.00 ($3.75 max). Reduced base fare: $1.25 ($2.50 max).
- **Intermodal Connections**
  - Tacoma Link provides service between the Tacoma Dome Station and South 25th Street in downtown Tacoma. It connects to Sounder, ST Express, Pierce Transit and Greyhound at Tacoma Dome Station; and to ST Express and Pierce Transit at Union Station.
  - Central Link connects to King County Metro at all stations; to ST Express at Westlake, University, Pioneer Square, International District, Stadium, Sodo and Airport stations; and to the Seattle-Tacoma International Airport at Airport Station.
  - Sounder connects to Community Transit, ST Express and Amtrak at Everett Station; to ST Express at Kent, Auburn, Sumner, Puyallup and Tacoma Dome stations; to Amtrak at Edmonds, King Street and Tukwila stations; to King County Metro at Tukwila, Kent and Auburn stations; and to Pierce Transit at Sumner, Puyallup and Tacoma Dome stations.
- **Transit Development Plan** – Sound Transit TDP

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Commuter Bus Services (Direct Operated)				
Revenue Vehicle Hours	456,817	461,656	469,497	1.70
Total Vehicle Hours	561,756	573,657	579,425	1.01
Revenue Vehicle Miles	9,106,695	9,155,570	9,093,367	-0.68
Total Vehicle Miles	11,760,847	12,422,608	12,110,428	-2.51
Passenger Trips	13,378,089	13,993,353	14,666,561	4.81
Diesel Fuel Consumed (gallons)	2,373,473	2,455,525	2,380,445	-3.06
CNG Fuel Consumed (Therms)	240,885	199,269	180,792	-9.27
Employees - FTEs	445.1	385.3	403.5	4.72
Operating Expenses	$86,570,751	$91,258,400	$89,448,827	-1.98
Farebox Revenues	$24,098,045	$25,034,053	$26,488,050	5.81
Commuter Bus Services (Purchased Transportation)				
Revenue Vehicle Hours	89,777	113,606	114,896	1.14
Total Vehicle Hours	142,410	143,664	148,522	3.38
Revenue Vehicle Miles	2,447,633	2,512,980	2,510,798	-0.09
Total Vehicle Miles	3,359,966	3,429,753	3,450,690	0.61
Passenger Trips	3,226,043	3,676,480	3,646,063	-0.83
Diesel Fuel Consumed (gallons)	805,886	861,295	836,598	-2.87
Employees - FTEs	155.4	158.1	158.8	0.44
Operating Expenses	$19,529,501	$20,222,374	$19,365,478	-4.24
Farebox Revenues	$8,503,041	$8,796,421	$8,830,121	0.38
Commuter Rail Services (Purchased Transportation)				
Revenue Vehicle Hours	49,257	50,375	58,760	16.65
Total Vehicle Hours	54,536	53,994	63,258	17.16
Revenue Vehicle Miles	1,636,847	1,603,802	1,783,253	11.19
Total Vehicle Miles	1,671,930	1,640,998	1,839,627	12.10
Passenger Trips	2,968,041	3,361,318	3,851,831	14.59
Diesel Fuel Consumed (gallons)	1,193,706	1,310,021	1,194,166	-8.84
Employees - FTEs	92.7	100.4	102.7	2.29
Operating Expenses	$38,593,006	$40,139,559	$40,517,405	0.94
Farebox Revenues	$9,484,285	$10,457,882	$11,903,668	13.82
Light Rail Services (Direct Operated)				
Revenue Vehicle Hours	141,001	143,887	145,847	1.36
Total Vehicle Hours	148,880	151,350	151,196	-0.10
Revenue Vehicle Miles	2,644,107	2,697,552	2,719,160	0.80
Total Vehicle Miles	2,759,589	2,810,864	2,796,020	-0.53
Passenger Trips	9,730,027	10,937,883	11,530,411	5.42
Electricity Consumed (kWh)	16,576,246	12,110,200	12,700,800	4.88
Employees - FTEs	474.5	505.7	616.3	21.87
Operating Expenses	$52,903,983	$61,355,520	$61,684,967	0.54
Farebox Revenues	$14,845,952	$15,867,923	$18,203,801	14.72

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Streetcar Rail Services (Direct Operated)				
Revenue Vehicle Hours	9,835	9,784	9,814	0.31
Total Vehicle Hours	9,969	9,918	9,848	-0.71
Revenue Vehicle Miles	75,996	75,605	75,567	-0.05
Total Vehicle Miles	76,278	75,889	75,842	-0.06
Passenger Trips	962,306	973,605	973,412	-0.02
Electricity Consumed (kWh)	419,130	412,506	400,130	-3.00
Employees - FTEs	27.0	29.8	30.5	2.35
Operating Expenses	$4,243,373	$4,277,919	$4,143,179	-3.15

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Sales Tax	$589,235,371	$637,089,969	$696,439,777	9.32
Other Local Taxes	$2,751,946	$3,091,607	$3,296,595	6.63
MVET	$69,095,503	$74,165,950	$79,564,295	7.28
Farebox Revenues	$56,931,323	$60,156,279	$65,425,640	8.76
FTA JARC (§5316) Program	$1,841	$0	$0	-
Other Federal Operating	$221,307	$124,282	$16,031,317	12,799.15
State Operating Distribution	$1,374,422	$1,457,571	$728,786	-50.00
Other State Operating Grants	$0	$0	$610,993	100.00
Other Operating Sub-Total	**$17,093,005**	**$22,891,877**	**$46,153,664**	**101.62**
Other-Advertising	$1,359,974	$1,246,788	$1,320,470	5.91
Other-Interest	$6,972,853	$14,758,848	$8,470,171	-42.61
Other-Gain (Loss) on Sale of Assets	$322,625	$2,586	$4,645	79.62
Other-MISC	$8,437,553	$6,883,655	$36,358,378	428.18
Total (Excludes Capital Revenues)	**$736,704,718**	**$798,977,535**	**$908,251,067**	**13.68**
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	$44,449,244	$50,206,611	$32,669,955	-34.93
Federal Section §5309 Capital Grants	$93,414,775	$103,564,336	$64,111,466	-38.10
CM/AQ and Other Federal Grants	$15,695,502	$37,416,988	$42,058,583	12.41
Total Federal Capital	**$153,559,521**	**$191,187,935**	**$138,840,004**	**-27.38**
State Capital Grant Revenues				
Other State Capital Funds	$13,088,580	$8,671,056	$3,450,917	-60.20
Total State Capital	**$13,088,580**	**$8,671,056**	**$3,450,917**	**-60.20**
Local Capital Expenditures				
Local Funds	$498,873,639	$616,794,502	$680,614,816	10.35
Total Local Capital	**$498,873,639**	**$616,794,502**	**$680,614,816**	**10.35**
Other Expenditures				
Other-Expenditures	$96,665,897	$44,759,984	$34,027,921	-23.98
Depreciation (Not included in Total Expenditures)	$118,984,752	$100,963,920	$105,561,566	4.55
Debt Service				
Interest	$79,924,151	$67,681,733	$72,967,746	7.81
Principal	$33,250,000	$33,545,000	$34,985,000	4.29
Total Debt Service	**$113,174,151**	**$101,226,733**	**$107,952,746**	**6.64**

Financial Information	2013	2014	2015	2014-2015 Change (%)
Ending Balances, December 31				
Unrestricted Cash and Investments	$465,639,920	$284,132,997	$799,862,708	181.51
Operating Reserve	$55,760,263	$51,096,159	$52,958,171	3.64
Capital Reserve Funds	$252,905,746	$312,177,914	$316,289,894	1.32
Contingency Reserve	$7,928,351	$7,936,268	$11,949,124	50.56
Debt Service Funds	$74,191,704	$77,413,349	$72,952,385	-5.76
Insurance Funds	$3,908,731	$4,163,919	$3,220,716	-22.65
Other	$8,216,588	$8,189,981	$15,123,170	84.65
Total	**$868,551,303**	**$745,110,587**	**$1,272,356,168**	**70.76**

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Revenues				
Local Revenues	$735,107,148	$797,395,682	$890,879,971	11.72
State Revenues	$14,463,002	$10,128,627	$4,790,696	-52.70
Federal Revenues	$153,782,669	$191,312,217	$154,871,321	-19.05
Total Revenues (all sources)	**$903,352,819**	**$998,836,526**	**$1,050,541,988**	**5.18**
Investments				
Operating Investment	$201,840,614	$217,253,772	$215,159,856	-0.96
Local Capital Investment	$498,873,639	$616,794,502	$680,614,816	10.35
State Capital Investment	$13,088,580	$8,671,056	$3,450,917	-60.20
Federal Capital Investment	$153,559,521	$191,187,935	$138,840,004	-27.38
Other Investment	$209,840,048	$145,986,717	$141,980,667	-2.74
Total Investment	**$1,077,202,402**	**$1,179,893,982**	**$1,180,046,260**	**0.01**

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System Snapshot

- **Service area** – Benton and Franklin counties
- **Congressional district** – 4
- **Legislative districts** – 8 and 16
- **Type of government** – PTBA
- **Governing body** – Ten-member board of directors with one Benton County commissioner; two Franklin County commissioners; one council member each from Benton City, Prosser, Kennewick, Pasco, Richland and West Richland, respectively; and one non-voting union representative.
- **Tax authorized** – 0.6 percent total sales and use tax: 0.3 approved in 1981 and an additional 0.3 percent approved in 2002.
- **Fares** –
  - Base fare for fixed route and paratransit: $1.50
  - Seniors over the age of 65 ride fixed route fare: Free
  - Youth age 6 to high school: $1.00
  - Five and under fixed route fare: Free
- **Intermodal connections** – The service area includes Tri-Cities Airport, Pasco Amtrak and Greyhound stations; Grape Line service to Walla Walla; People for People service to Yakima; Columbia Basin Community College in Pasco, WSU-Tri-Cities, Battelle and other north Richland business locations; and 11 park and ride lots.

  On weekdays and Saturdays, Ben Franklin Transit has 22 fixed routes serving Benton City, Kennewick, Pasco, Prosser, Richland and West Richland. There are 7 inter-city routes and 15 local routes.

  Tri-City Trolley – Hermiston and Pendleton weekdays and Saturdays.
- **Transit Development Plan** – Ben Franklin Transit TDP

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	131,051	131,093	131,934	0.64
Total Vehicle Hours	139,617	138,651	139,551	0.65
Revenue Vehicle Miles	2,117,992	2,120,371	2,148,656	1.33
Total Vehicle Miles	2,307,999	2,307,210	2,331,260	1.04
Passenger Trips	2,789,196	2,824,121	2,652,058	-6.09
Diesel Fuel Consumed (gallons)	471,470	467,586	468,019	0.09
Electricity Consumed (kWh)	12,168	21,169	0	-100.00
Employees - FTEs	120.0	114.7	114.9	0.17
Operating Expenses	$13,751,054	$14,016,906	$13,201,969	-5.81
Farebox Revenues	$1,277,604	$1,461,664	$1,285,120	-12.08
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	101,063	103,540	106,910	3.25
Total Vehicle Hours	121,567	123,961	128,462	3.63
Revenue Vehicle Miles	1,745,602	1,817,610	1,877,660	3.30
Total Vehicle Miles	2,029,220	2,100,031	2,178,655	3.74
Passenger Trips	308,232	312,136	317,079	1.58
Diesel Fuel Consumed (gallons)	5,378	10,113	2,461	-75.66
Gasoline Fuel Consumed (gallons)	303,232	347,261	310,994	-10.44
Employees - FTEs	106.0	103.7	105.3	1.54
Operating Expenses	$11,134,188	$11,850,499	$11,785,359	-0.55
Farebox Revenues	$261,144	$290,085	$288,193	-0.65
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	17,895	12,912	12,014	-6.95
Total Vehicle Hours	17,895	15,372	15,443	0.46
Revenue Vehicle Miles	271,984	205,354	204,534	-0.40
Total Vehicle Miles	271,984	266,694	256,759	-3.73
Passenger Trips	69,499	67,394	69,772	3.53
Diesel Fuel Consumed (gallons)	5,278	3,922	572	-85.42
Gasoline Fuel Consumed (gallons)	31,145	26,429	18,099	-31.52
Operating Expenses	$895,170	$912,802	$976,188	6.94
Farebox Revenues	$31,275	$30,660	$31,742	3.53
Demand Response Taxi Services (Purchased Transportation)				
Revenue Vehicle Hours	24,279	31,056	31,459	1.30
Total Vehicle Hours	24,279	31,056	31,459	1.30
Revenue Vehicle Miles	530,679	688,736	705,818	2.48
Total Vehicle Miles	530,679	688,736	705,818	2.48
Passenger Trips	88,883	116,318	122,637	5.43
Operating Expenses	$1,694,496	$2,225,223	$2,365,500	6.30
Farebox Revenues	$99,954	$155,724	$165,741	6.43

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	88,208	84,232	83,627	-0.72
Total Vehicle Hours	88,208	84,232	83,627	-0.72
Revenue Vehicle Miles	4,046,851	4,033,627	3,804,373	-5.68
Total Vehicle Miles	4,046,851	4,078,837	3,804,373	-6.73
Passenger Trips	861,586	828,189	794,579	-4.06
Diesel Fuel Consumed (gallons)	3,817	6,153	0	-100.00
Gasoline Fuel Consumed (gallons)	291,229	322,217	279,669	-13.20
Employees - FTEs	10.0	8.1	8.0	-1.23
Operating Expenses	$2,885,367	$2,969,983	$2,442,338	-17.77
Vanpool Revenue	$2,156,253	$2,282,102	$2,209,862	-3.17

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Sales Tax	$26,650,429	$27,864,444	$30,667,384	10.06
Farebox Revenues	$1,669,977	$1,938,133	$1,770,796	-8.63
Vanpooling Revenue	$2,156,253	$2,282,102	$2,209,862	-3.17
Federal Section §5307 Operating	$6,186,240	$3,386,438	$0	-100.00
State Special Needs Operating Grants	$719,783	$719,783	$0	-100.00
State Operating Distribution	$373,551	$386,913	$193,457	-50.00
Other Operating Sub-Total	**$391,180**	**$518,413**	**$1,399,326**	**169.92**
Other-Advertising	$138,546	$124,258	$148,544	19.54
Other-Interest	$23,279	$18,207	$40,299	121.34
Other-Gain (Loss) on Sale of Assets	$0	$0	$113,484	100.00
Other-MISC	$229,355	$375,948	$1,096,999	191.80
Total (Excludes Capital Revenues)	**$38,147,413**	**$37,096,226**	**$36,240,825**	**-2.31**
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	$1,240,000	$3,276,442	$3,912,115	19.40
Federal Section §5309 Capital Grants	$0	$1,000,000	$0	-100.00
CM/AQ and Other Federal Grants	$0	$430,988	$1,447,107	235.77
Total Federal Capital	**$1,240,000**	**$4,707,430**	**$5,359,222**	**13.85**
State Capital Grant Revenues				
State Rural Mobility Grants	$0	$592,930	$565,442	-4.64
State Special Needs Grants	$260,267	$0	$0	-
Total State Capital	**$260,267**	**$592,930**	**$565,442**	**-4.64**
Local Capital Expenditures				
Local Funds	$495,187	$1,373,713	$1,825,636	32.90
Total Local Capital	**$495,187**	**$1,373,713**	**$1,825,636**	**32.90**
Other Expenditures				
Other-Expenditures	$0	$0	$1,556,813	100.00
Depreciation (Not included in Total Expenditures)	$3,388,275	$3,209,868	$3,802,469	18.46
Ending Balances, December 31				
Unrestricted Cash and Investments	$15,160,631	$11,929,602	$15,402,218	29.11
Operating Reserve	$0	$0	$8,605,552	100.00
Capital Reserve Funds	$0	$0	$798,729	100.00
Total	**$15,160,631**	**$11,929,602**	**$24,806,499**	**107.94**

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Revenues				
Local Revenues	$30,867,839	$32,603,092	$36,047,368	10.56
State Revenues	$1,353,601	$1,699,626	$758,899	-55.35
Federal Revenues	$7,426,240	$8,093,868	$5,359,222	-33.79
Total Revenues (all sources)	**$39,647,680**	**$42,396,586**	**$42,165,489**	**-0.55**
Investments				
Operating Investment	$30,360,275	$31,975,413	$30,771,354	-3.77
Local Capital Investment	$495,187	$1,373,713	$1,825,636	32.90
State Capital Investment	$260,267	$592,930	$565,442	-4.64
Federal Capital Investment	$1,240,000	$4,707,430	$5,359,222	13.85
Other Investment	$0	$0	$1,556,813	100.00
Total Investment	**$32,355,729**	**$38,649,486**	**$40,078,467**	**3.70**

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System Snapshot

- **Service area** – Suburban and rural Snohomish County
- **Congressional districts** – 1, 2 and 7
- **Legislative districts** – 1, 10, 21, 32, 38, 39 and 44
- **Type of government** – PTBA
- **Governing body** – Ten-member board of directors composed of two Snohomish County Council members, seven elected officials appointed by their representative jurisdictions, and a non-voting labor representative from Community Transit's collective bargaining units.
- **Tax authorized** – 1.2 percent total sales and use tax: 0.3 percent approved in 1976, an additional 0.3 percent approved in 1990, an additional 0.3 percent approved in 2001, and the final 0.3 percent approved in 2015.
- **Fares:**
  - Local service regular fare: $2.25
  - Commuter service south county regular fare: $4.25
  - Commuter service north and east county regular fare: $5.50
  - Paratransit service regular fare: $2.25
- **Intermodal connections** – Community Transit connects to Everett Transit, Island Transit, King County Metro, Kitsap Transit, Sound Transit, Amtrak, Greyhound and Washington State Ferries. Connections are provided at transit centers, park and ride facilities, ferry terminals and regional employment centers in Snohomish and King counties. Service in Snohomish County includes nearly all the cities and major employment centers, many of the public schools, and two college campuses. Service in King County was provided to Bothell, Shoreline, downtown Seattle and the University District.
- **Transit Development Plan** – Community Transit TDP

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	286,645	297,022	331,147	11.49
Total Vehicle Hours	318,179	320,246	357,697	11.69
Revenue Vehicle Miles	4,348,641	4,422,817	4,953,326	11.99
Total Vehicle Miles	5,272,101	5,134,179	5,797,571	12.92
Passenger Trips	5,311,451	5,871,817	6,103,118	3.94
Diesel Fuel Consumed (gallons)	1,172,478	1,211,709	1,348,805	11.31
Employees - FTEs	383.3	400.6	454.3	13.40
Operating Expenses	$48,351,884	$50,287,853	$57,839,933	15.02
Farebox Revenues	$7,467,102	$7,533,895	$7,753,747	2.92
Commuter Bus Services (Direct Operated)				
Revenue Vehicle Hours	34,365	39,699	40,022	0.81
Total Vehicle Hours	64,304	67,276	72,153	7.25
Revenue Vehicle Miles	729,406	783,031	789,259	0.80
Total Vehicle Miles	1,638,938	1,569,661	1,671,705	6.50
Passenger Trips	1,169,446	1,194,937	1,175,876	-1.60
Diesel Fuel Consumed (gallons)	370,256	369,910	388,922	5.14
Employees - FTEs	82.2	91.9	99.7	8.49
Operating Expenses	$11,415,645	$12,942,085	$13,903,145	7.43
Farebox Revenues	$3,476,786	$3,823,194	$4,049,767	5.93
Commuter Bus Services (Purchased Transportation)				
Revenue Vehicle Hours	35,745	40,635	41,403	1.89
Total Vehicle Hours	81,103	71,857	77,537	7.90
Revenue Vehicle Miles	870,208	893,801	894,394	0.07
Total Vehicle Miles	1,905,727	1,795,483	1,851,701	3.13
Passenger Trips	1,499,566	1,625,988	1,656,233	1.86
Diesel Fuel Consumed (gallons)	445,308	472,858	479,210	1.34
Employees - FTEs	69.3	72.1	75.1	4.16
Operating Expenses	$8,922,668	$9,099,496	$8,825,624	-3.01
Farebox Revenues	$5,315,562	$5,302,200	$5,708,947	7.67
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	82,832	84,349	85,057	0.84
Total Vehicle Hours	92,179	93,834	95,139	1.39
Revenue Vehicle Miles	1,560,027	1,565,104	1,566,883	0.11
Total Vehicle Miles	1,809,291	1,815,549	1,828,552	0.72
Passenger Trips	188,222	192,633	190,366	-1.18
Diesel Fuel Consumed (gallons)	112,322	84,121	32,680	-61.15
Gasoline Fuel Consumed (gallons)	100,230	136,631	200,965	47.09
Employees - FTEs	83.7	84.6	83.9	-0.83
Operating Expenses	$7,243,332	$7,554,172	$7,411,323	-1.89
Farebox Revenues	$318,984	$321,724	$353,714	9.94

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	148,411	147,749	143,209	-3.07
Total Vehicle Hours	148,411	147,749	143,209	-3.07
Revenue Vehicle Miles	4,857,847	4,817,228	4,711,901	-2.19
Total Vehicle Miles	4,857,847	4,817,228	4,711,901	-2.19
Passenger Trips	927,660	924,912	912,637	-1.33
Gasoline Fuel Consumed (gallons)	279,291	276,684	268,993	-2.78
Employees - FTEs	20.2	20.5	20.5	0.00
Operating Expenses	$3,963,917	$4,300,258	$4,005,491	-6.85
Vanpool Revenue	$2,752,805	$2,788,850	$2,932,352	5.15

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Sales Tax	$74,783,559	$79,551,377	$84,461,446	6.17
Farebox Revenues	$16,578,434	$16,981,013	$17,866,175	5.21
Vanpooling Revenue	$2,752,805	$2,788,850	$2,932,352	5.15
Federal Section §5307 Operating	$2,943,813	$2,733,616	$3,328,568	21.76
Federal Section §5307 Preventative	$2,273,490	$1,768,360	$1,982,317	12.10
FTA JARC (§5316) Program	$202,973	$102,406	$71,320	-30.36
State Special Needs Operating Grants	$600,000	$390,272	$472,098	20.97
State Operating Distribution	$773,069	$770,785	$385,392	-50.00
Other State Operating Grants	$224,403	$186,403	$150,230	-19.41
Other Operating Sub-Total	**$3,323,273**	**$3,562,419**	**$5,188,552**	**45.65**
Other-Advertising	$784,946	$836,580	$901,627	7.78
Other-Interest	$85,009	$51,917	$141,991	173.50
Other-Gain (Loss) on Sale of Assets	$171,733	$374,748	$236,380	-36.92
Other-MISC	$2,281,585	$2,299,174	$3,908,554	70.00
Total (Excludes Capital Revenues)	**$104,455,819**	**$108,835,501**	**$116,838,450**	**7.35**
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	$2,962,586	$2,361,592	$11,100,068	370.02
Federal Section §5309 Capital Grants	$6,703,655	$486,363	$1,010,737	107.82
CM/AQ and Other Federal Grants	$0	$0	$8,552,766	100.00
Total Federal Capital	**$9,666,241**	**$2,847,955**	**$20,663,571**	**625.56**
State Capital Grant Revenues				
State Rural Mobility Grants	$0	$22,355	$0	-100.00
State Regional Mobility Grants	$0	$0	$4,030,094	100.00
Total State Capital	**$0**	**$22,355**	**$4,030,094**	**17,927.71**
Local Capital Expenditures				
Local Funds	$7,441,085	$7,037,127	$11,744,444	66.89
Total Local Capital	**$7,441,085**	**$7,037,127**	**$11,744,444**	**66.89**
Other Expenditures				
Other-Expenditures	$1,975,065	$1,962,615	$1,497,949	-23.68
Depreciation (Not included in Total Expenditures)	$15,573,477	$15,150,735	$16,886,860	11.46

Financial Information	2013	2014	2015	2014-2015 Change (%)
Debt Service				
Interest	$121,103	$99,684	$55,401	-44.42
Principal	$0	$1,695,000	$1,745,000	2.95
Total Debt Service	**$121,103**	**$1,794,684**	**$1,800,401**	**0.32**
Ending Balances, December 31				
General Fund	$35,764,418	$39,200,746	$45,919,616	17.14
Capital Reserve Funds	$55,734,357	$60,801,560	$61,569,029	1.26
Debt Service Funds	$11,250,100	$11,779,664	$12,435,554	5.57
Insurance Funds	$2,917,221	$3,530,450	$4,076,641	15.47
Total	**$105,666,096**	**$115,312,420**	**$124,000,840**	**7.53**

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Revenues				
Local Revenues	$97,438,071	$102,883,659	$110,448,525	7.35
State Revenues	$1,597,472	$1,369,815	$5,037,814	267.77
Federal Revenues	$15,086,517	$7,452,337	$26,045,776	249.50
Total Revenues (all sources)	**$114,122,060**	**$111,705,811**	**$141,532,115**	**26.70**
Investments				
Operating Investment	$79,897,446	$84,183,864	$91,985,516	9.27
Local Capital Investment	$7,441,085	$7,037,127	$11,744,444	66.89
State Capital Investment	$0	$22,355	$4,030,094	17,927.71
Federal Capital Investment	$9,666,241	$2,847,955	$20,663,571	625.56
Other Investment	$2,096,168	$3,757,299	$3,298,350	-12.21
Total Investment	**$99,100,940**	**$97,848,600**	**$131,721,975**	**34.62**

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System Snapshot

- **Service area** – The city of Vancouver and its urban growth boundary; the cities of Battle Ground, Camas, La Center, Ridgefield and Washougal; and the town of Yacolt.
- **Congressional district** – 3
- **Legislative districts** – 14, 17, 18 and 49
- **Type of government** – PTBA
- **Governing body** – Ten-member board of directors composed of two Clark County council members, three city of Vancouver council members, one city council member each from Camas, Washougal, and Battleground, one city council member to jointly represent Ridgefield, La Center, and Yacolt, and a non-voting member representing labor.
- **Tax authorized** – 0.7 percent total sales and use tax: 0.3 percent sales and use tax approved in 1980, an additional 0.2 percent approved in 2005 and an additional 0.2 percent approved in 2011 (effective April 1, 2012).
- **Fares** – C-TRAN's cash fare structure per boarding is as follows:
  - Fixed route (C-zone) – $1.80 and 90 cents for youth, honored and Medicare card holders.
  - Fixed route (all-zone) – $2.50 and $1.25 for youth, honored and Medicare card holders.
  - Fixed route (express) – $3.85
  - Paratransit (C-zone) – $1.80
  - Paratransit (all-zone) – $2.50
- **Intermodal connections** – C-TRAN provides commuter express service from various points in its Clark County service area directly to downtown Portland, Ore. where riders can access MAX light rail, Portland streetcar and the aerial tram. C-TRAN's express service provides access to MAX light rail stations on the I-5 and I-205 corridors. C-TRAN's local routes provide service to Washington State University Vancouver, Clark College, and many of the public elementary, middle and high schools within the service area. Connections with Skamania Transit and the Cowlitz Community Action Program are facilitated by C-TRAN at C-TRAN transit centers.
- **Transit Development Plan** – C-TRAN TDP

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	221,572	219,568	219,812	0.11
Total Vehicle Hours	232,285	230,491	231,254	0.33
Revenue Vehicle Miles	3,073,366	3,081,042	3,069,796	-0.37
Total Vehicle Miles	3,335,611	3,347,295	3,339,018	-0.25
Passenger Trips	5,458,859	5,330,291	5,114,515	-4.05
Diesel Fuel Consumed (gallons)	771,068	783,159	779,812	-0.43
Gasoline Fuel Consumed (gallons)	6,722	8,243	8,295	0.63
Employees - FTEs	243.3	244.9	248.7	1.55
Operating Expenses	$26,310,863	$28,220,247	$28,916,097	2.47
Farebox Revenues	$3,920,025	$3,948,890	$3,691,806	-6.51
Commuter Bus Services (Direct Operated)				
Revenue Vehicle Hours	33,060	33,332	33,487	0.47
Total Vehicle Hours	48,637	49,349	49,455	0.21
Revenue Vehicle Miles	812,250	790,047	794,457	0.56
Total Vehicle Miles	1,301,897	1,288,994	1,290,024	0.08
Passenger Trips	734,390	731,059	742,323	1.54
Diesel Fuel Consumed (gallons)	161,450	167,679	166,783	-0.53
Employees - FTEs	51.0	52.4	53.1	1.34
Operating Expenses	$5,436,270	$6,042,255	$6,184,503	2.35
Farebox Revenues	$3,473,078	$3,517,670	$3,519,693	0.06
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	83,040	86,327	92,549	7.21
Total Vehicle Hours	90,394	93,675	100,791	7.60
Revenue Vehicle Miles	1,307,322	1,333,555	1,308,293	-1.89
Total Vehicle Miles	1,541,863	1,563,463	1,542,544	-1.34
Passenger Trips	231,021	235,508	248,788	5.64
Diesel Fuel Consumed (gallons)	159,504	166,294	176,782	6.31
Gasoline Fuel Consumed (gallons)	8,881	9,183	9,544	3.93
Employees - FTEs	97.8	101.7	107.2	5.41
Operating Expenses	$9,001,544	$9,879,660	$11,009,897	11.44
Farebox Revenues	$378,198	$400,362	$399,531	-0.21
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	10,530	11,613	10,783	-7.15
Total Vehicle Hours	10,530	11,613	10,783	-7.15
Revenue Vehicle Miles	412,699	449,502	399,061	-11.22
Total Vehicle Miles	412,699	449,502	399,061	-11.22
Passenger Trips	67,031	68,420	68,880	0.67
Gasoline Fuel Consumed (gallons)	22,048	21,651	21,135	-2.38
Employees - FTEs	0.5	0.4	1.8	309.09
Operating Expenses	$223,235	$276,071	$452,515	63.91
Vanpool Revenue	$199,799	$221,424	$209,957	-5.18

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Sales Tax	$36,102,722	$38,989,887	$44,151,875	13.24
Farebox Revenues	$7,771,301	$7,866,922	$7,611,030	-3.25
Vanpooling Revenue	$199,799	$221,424	$209,957	-5.18
Federal Section §5307 Operating	$5,259	$0	$42,548	100.00
Federal Section §5307 Preventative	$4,184,113	$4,765,085	$4,703,443	-1.29
FTA JARC (§5316) Program	$153,948	$0	$0	-
Other Federal Operating	$31,869	$102,874	$125,390	21.89
State Regional Mobility Operating Grants	$0	$0	$31,223	100.00
State Special Needs Operating Grants	$0	$908,765	$900,000	-0.96
State Operating Distribution	$468,801	$492,159	$246,079	-50.00
Other State Operating Grants	$1,598	$0	$0	-
Other Operating Sub-Total	**$579,131**	**$375,380**	**$529,620**	**41.09**
Other-Advertising	$349,497	$372,043	$357,455	-3.92
Other-Interest	$165,420	$126,412	$127,656	0.98
Other-MISC	$62,788	$76,619	$45,383	-40.77
Total (Excludes Capital Revenues)	**$49,498,541**	**$53,722,496**	**$58,551,165**	**8.99**
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	$534,463	$2,774,063	$1,516,974	-45.32
Federal Section §5309 Capital Grants	$184,712	$1,743,935	$1,696,586	-2.72
CM/AQ and Other Federal Grants	$24,666	$215,235	$467,498	117.20
Total Federal Capital	**$743,841**	**$4,733,233**	**$3,681,058**	**-22.23**
State Capital Grant Revenues				
State Regional Mobility Grants	$0	$0	$2,701,313	100.00
State Vanpool Grants	$174,223	$219,111	$0	-100.00
Total State Capital	**$174,223**	**$219,111**	**$2,701,313**	**1,132.85**
Local Capital Expenditures				
Local Funds	$450,881	$2,870,842	$4,051,888	41.14
Total Local Capital	**$450,881**	**$2,870,842**	**$4,051,888**	**41.14**
Other Expenditures				
Depreciation (Not included in Total Expenditures)	$6,006,119	$5,500,891	$4,392,191	-20.15
Ending Balances, December 31				
Unrestricted Cash and Investments	$8,330,921	$12,818,905	$9,448,820	-26.29
Working Capital	$11,457,000	$11,457,000	$12,681,000	10.68
Capital Reserve Funds	$33,348,909	$37,142,001	$42,838,884	15.34
Insurance Funds	$3,031,019	$1,035,643	$1,031,725	-0.38
Total	**$56,167,849**	**$62,453,549**	**$66,000,429**	**5.68**

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Revenues				
Local Revenues	$44,652,953	$47,453,613	$52,502,482	10.64
State Revenues	$644,622	$1,620,035	$3,878,615	139.42
Federal Revenues	$5,119,030	$9,601,192	$8,552,439	-10.92
Total Revenues (all sources)	**$50,416,605**	**$58,674,840**	**$64,933,536**	**10.67**
Investments				
Operating Investment	$40,971,912	$44,418,233	$46,563,012	4.83
Local Capital Investment	$450,881	$2,870,842	$4,051,888	41.14
State Capital Investment	$174,223	$219,111	$2,701,313	1,132.85
Federal Capital Investment	$743,841	$4,733,233	$3,681,058	-22.23
Total Investment	**$42,340,857**	**$52,241,419**	**$56,997,271**	**9.10**

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System Snapshot

- **Service area** – The city of Everett
- **Congressional districts** – 1 and 2
- **Legislative districts** – 21, 38 and 44
- **Type of government** – City
- **Governing body** – City council
- **Tax authorized** – 0.6 percent retail sales tax: 0.3 percent approved in 1978 and an additional 0.3 percent approved in 2004.
- **Fares** –
  - Fixed route – $1.00 full fare,
  - Youth fare – $0.75
  - Seniors and individuals with disabilities – $0.25
  - Demand response – $1.00.
- **Intermodal connections** – Everett Transit provides service between downtown Everett and the Mukilteo ferry terminal, including all public elementary, middle and high schools within the city of Everett and Everett Community College. Connections with Greyhound, Amtrak, Sound Transit, Community Transit, Island Transit and Skagit Transit are available at Everett Station.
- **Transit Development Plan** – Everett Transit TDP

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	99,873	99,474	100,405	0.94
Total Vehicle Hours	106,176	106,246	107,538	1.22
Revenue Vehicle Miles	1,197,752	1,185,361	1,197,830	1.05
Total Vehicle Miles	1,345,855	1,340,148	1,362,140	1.64
Passenger Trips	2,004,062	1,971,113	1,944,871	-1.33
Diesel Fuel Consumed (gallons)	318,119	308,346	308,083	-0.09
Employees - FTEs	97.0	95.0	92.0	-3.16
Operating Expenses	$13,427,819	$14,020,388	$13,359,119	-4.72
Farebox Revenues	$1,507,463	$1,443,345	$1,410,252	-2.29
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	47,134	46,640	47,312	1.44
Total Vehicle Hours	50,904	50,047	50,871	1.65
Revenue Vehicle Miles	562,334	548,542	557,712	1.67
Total Vehicle Miles	628,725	610,151	617,096	1.14
Passenger Trips	113,008	120,739	121,165	0.35
Diesel Fuel Consumed (gallons)	9,853	18,443	20,391	10.56
Gasoline Fuel Consumed (gallons)	104,333	93,854	97,299	3.67
Employees - FTEs	47.0	49.0	52.0	6.12
Operating Expenses	$5,144,959	$5,550,632	$5,653,551	1.85
Farebox Revenues	$106,463	$110,663	$104,641	-5.44

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Sales Tax	$16,380,028	$17,315,413	$18,327,232	5.84
Farebox Revenues	$1,613,926	$1,554,008	$1,514,893	-2.52
Federal Section §5307 Preventative	$450,636	$708,506	$497,585	-29.77
State Special Needs Operating Grants	$245,697	$582,123	$240,684	-58.65
State Operating Distribution	$200,166	$206,883	$103,442	-50.00
Other State Operating Grants	$102,121	$375,240	$378,539	0.88
Other Operating Sub-Total	**$1,524,826**	**$1,607,097**	**$1,160,655**	**-27.78**
Other-Advertising	$139,214	$89,132	$61,359	-31.16
Other-Interest	$117,714	$292,444	$119,063	-59.29
Other-Gain (Loss) on Sale of Assets	$14,400	$0	$19,723	100.00
Other-MISC	$1,253,498	$1,225,521	$960,510	-21.62
Total (Excludes Capital Revenues)	**$20,517,400**	**$22,349,270**	**$22,223,030**	**-0.56**
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	$3,295,832	$721,468	$0	-100.00
Federal Section §5309 Capital Grants	$1,427,911	$12,962	$0	-100.00
Total Federal Capital	**$4,723,743**	**$734,430**	**$0**	**-100.00**
Local Capital Expenditures				
Local Funds	$2,795,213	$129,723	$308,900	138.12
Total Local Capital	**$2,795,213**	**$129,723**	**$308,900**	**138.12**
Other Expenditures				
Other-Expenditures	$968,486	$2,113,367	$1,802,446	-14.71
Depreciation (Not included in Total Expenditures)	$3,362,126	$3,144,859	$2,883,876	-8.30
Ending Balances, December 31				
Unrestricted Cash and Investments	$6,306,871	$6,678,708	$6,281,795	-5.94
Capital Reserve Funds	$523,871	$374,701	$621,786	65.94
Total	**$6,830,742**	**$7,053,409**	**$6,903,581**	**-2.12**

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Revenues				
Local Revenues	$19,518,780	$20,476,518	$21,002,780	2.57
State Revenues	$547,984	$1,164,246	$722,665	-37.93
Federal Revenues	$5,174,379	$1,442,936	$497,585	-65.52
Total Revenues (all sources)	**$25,241,143**	**$23,083,700**	**$22,223,030**	**-3.73**
Investments				
Operating Investment	$18,572,778	$19,571,020	$19,012,670	-2.85
Local Capital Investment	$2,795,213	$129,723	$308,900	138.12
Federal Capital Investment	$4,723,743	$734,430	$0	-100.00
Other Investment	$968,486	$2,113,367	$1,802,446	-14.71
Total Investment	**$27,060,220**	**$22,548,540**	**$21,124,016**	**-6.32**

Everett Transit through an interlocal agreement with Community Transit provides a portion of their sales tax revenues for Swift bus rapid transit services in the City of Everett. The agreement allows Community Transit to keep all fares collected and to count all transit operating statistics. Everett Transit accounts for this amount under their “Other Expenditures” category, Community Transit adds a corresponding amount to their “Other MISC” revenues category.

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System Snapshot

- **Service area** – King County
- **Congressional districts** – 7 and parts of 1, 8 and 9
- **Legislative districts** – 5, 11, 33, 34, 36, 37, 41, 43, 45, 46, 47, 48 and parts of 1, 30, 31, 32 and 39
- **Type of government** – County
- **Governing body** – Nine-member county council composed of an elected official from each representative district in King County.
- **Tax authorized** – 0.9 percent total sales and use tax: 0.3 percent sales approved in 1972, an additional 0.3 percent sales in 1980, an additional 0.2 percent sales in 2000 and an additional 0.1 percent sales in 2006.
- **Fares** – Adult off-peak $2.50, adult one-zone peak $2.75, adult two-zone peak $3.25, low-income $1.50, seniors/individuals with disabilities $1.00, youths $1.50, paratransit $1.75, child (under 6) free.
- **Intermodal connections** – Metro provides service to nearly every major school, business and place of interest throughout King County. Connections with Sound Transit, Community Transit, Pierce Transit, Amtrak, the city of Seattle monorail and Washington State Ferries are provided at various transit centers and other locations in the region.
- **Transit Development Plan** – King County Metro TDP

Notes:

The 2015 Summary of Public Transportation includes 2013 light rail legacy data in the section for streetcar rail services because the service offered to the public did not change; only the classification of the service changed.

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	2,679,291	2,674,714	2,727,991	1.99
Total Vehicle Hours	3,079,797	3,073,420	3,106,165	1.07
Revenue Vehicle Miles	32,050,649	31,725,952	31,651,853	-0.23
Total Vehicle Miles	40,368,618	39,865,629	39,444,808	-1.06
Passenger Trips	97,702,516	99,570,062	101,362,881	1.80
Diesel Fuel Consumed (gallons)	10,303,434	10,159,113	9,991,220	-1.65
Employees - FTEs	2,769.2	2,276.1	2,245.7	-1.34
Operating Expenses	$431,308,402	$440,582,962	$445,920,338	1.21
Farebox Revenues	$122,535,567	$131,109,704	$136,162,762	3.85
Trolley Bus Services (Direct Operated)				
Revenue Vehicle Hours	416,118	414,662	410,032	-1.12
Total Vehicle Hours	430,869	430,838	426,669	-0.97
Revenue Vehicle Miles	2,845,187	2,837,820	2,827,567	-0.36
Total Vehicle Miles	2,957,234	2,970,882	2,952,113	-0.63
Passenger Trips	19,008,029	19,464,383	18,769,283	-3.57
Electricity Consumed (kWh)	16,913,517	16,566,477	16,475,282	-0.55
Employees - FTEs	434.1	363.0	336.5	-7.30
Operating Expenses	$61,469,419	$62,894,784	$63,266,748	0.59
Farebox Revenues	$23,166,653	$24,787,685	$22,028,748	-11.13
Streetcar Rail Services (Direct Operated)				
Revenue Vehicle Hours	11,905	12,154	12,130	-0.20
Total Vehicle Hours	12,078	12,331	12,306	-0.20
Revenue Vehicle Miles	63,268	61,522	59,960	-2.54
Total Vehicle Miles	63,634	61,857	60,336	-2.46
Passenger Trips	760,933	707,712	622,219	-12.08
Electricity Consumed (kWh)	539,416	529,593	491,047	-7.28
Employees - FTEs	22.7	17.5	18.6	6.29
Operating Expenses	$3,089,937	$2,941,721	$2,825,030	-3.97
Farebox Revenues	$761,610	$423,340	$465,698	10.01
Route Deviated Services (Purchased Transportation)				
Revenue Vehicle Hours	81,962	84,321	78,165	-7.30
Total Vehicle Hours	91,039	92,081	88,499	-3.89
Revenue Vehicle Miles	1,078,821	1,182,137	1,068,355	-9.63
Total Vehicle Miles	1,305,753	1,395,417	1,326,685	-4.93
Passenger Trips	1,007,014	1,074,519	940,099	-12.51
Diesel Fuel Consumed (gallons)	33,707	30,812	25,823	-16.19
Gasoline Fuel Consumed (gallons)	161,616	163,131	159,415	-2.28
Employees - FTEs	7.9	5.6	3.7	-33.93
Operating Expenses	$8,923,754	$8,858,234	$8,353,828	-5.69
Farebox Revenues	$294,965	$209,264	$1,180,841	464.28

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	671,393	620,175	541,381	-12.71
Total Vehicle Hours	761,236	707,748	623,109	-11.96
Revenue Vehicle Miles	9,676,769	8,675,205	6,705,640	-22.70
Total Vehicle Miles	11,289,080	10,217,788	8,109,136	-20.64
Passenger Trips	1,103,355	1,012,715	902,627	-10.87
Diesel Fuel Consumed (gallons)	768,075	559,928	448,802	-19.85
Gasoline Fuel Consumed (gallons)	378,770	508,393	572,421	12.59
Employees - FTEs	687.5	642.2	625.3	-2.63
Operating Expenses	$61,423,956	$61,689,953	$60,602,861	-1.76
Farebox Revenues	$750,659	$957,281	$983,881	2.78
Demand Response Taxi Services (Purchased Transportation)				
Revenue Vehicle Hours	25,150	30,560	43,515	42.39
Total Vehicle Hours	25,150	30,560	43,515	42.39
Revenue Vehicle Miles	650,286	805,693	1,257,248	56.05
Total Vehicle Miles	650,286	805,693	1,257,248	56.05
Passenger Trips	86,383	96,244	110,020	14.31
Operating Expenses	$1,300,038	$983,694	$1,204,545	22.45
Farebox Revenues	$509,850	$309,318	$430,252	39.10
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	388,170	499,955	512,680	2.55
Total Vehicle Hours	388,170	499,955	512,680	2.55
Revenue Vehicle Miles	14,032,115	14,498,635	14,693,548	1.34
Total Vehicle Miles	14,032,115	14,498,635	14,693,548	1.34
Passenger Trips	3,523,813	3,414,783	3,561,397	4.29
Gasoline Fuel Consumed (gallons)	877,067	909,777	906,419	-0.37
Employees - FTEs	36.0	27.9	27.7	-0.72
Operating Expenses	$10,658,553	$10,289,041	$8,916,088	-13.34
Vanpool Revenue	$11,487,561	$11,804,793	$7,121,362	-39.67

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Sales Tax	$437,141,438	$473,792,076	$521,141,057	9.99
Other Local Taxes	$40,004,689	$37,924,750	$26,179,248	-30.97
Farebox Revenues	$148,019,304	$157,796,592	$161,252,182	2.19
Vanpooling Revenue	$11,487,561	$11,804,793	$7,121,362	-39.67
Federal Section §5307 Preventative	$17,595,900	$22,565,873	$23,448,078	3.91
FTA JARC (§5316) Program	$280,103	$55,368	$35,477	-35.93
Other Federal Operating	$11,322,157	$10,332,886	$710,517	-93.12
State Operating Distribution	$5,632,426	$5,919,739	$2,959,869	-50.00
Other State Operating Grants	$5,830,207	$5,025,681	$5,042,308	0.33
Other Operating Sub-Total	**$37,095,784**	**$106,830,834**	**$93,819,573**	**-12.18**
Other-Advertising	$6,128,761	$5,724,600	$5,425,765	-5.22
Other-Interest	$26,385,000	$20,877,987	$35,602,222	70.53
Other-MISC	$4,582,023	$80,228,247	$52,791,586	-34.20
Total (Excludes Capital Revenues)	$714,409,569	$832,048,592	$841,709,671	1.16

Financial Information	2013	2014	2015	2014-2015 Change (%)
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	$11,108,177	$8,677,096	$16,477,915	89.90
Federal Section §5309 Capital Grants	$32,261,068	$8,823,034	$3,783,389	-57.12
CM/AQ and Other Federal Grants	$1,281,865	$2,646,366	$62,821,830	2,273.89
Total Federal Capital	**$44,651,110**	**$20,146,496**	**$83,083,134**	**312.39**
State Capital Grant Revenues				
Other State Capital Funds	$0	$4,218,487	$1,505,690	-64.31
Total State Capital	**$0**	**$4,218,487**	**$1,505,690**	**-64.31**
Local Capital Expenditures				
Local Funds	$38,534,748	$80,094,353	$71,983,512	-10.13
Total Local Capital	**$38,534,748**	**$80,094,353**	**$71,983,512**	**-10.13**
Other Expenditures				
Depreciation (Not included in Total Expenditures)	$119,281,201	$121,199,105	$126,599,006	4.46
Debt Service				
Interest	$6,503,273	$5,951,836	$5,794,889	-2.64
Principal	$9,583,317	$10,409,612	$10,869,458	4.42
Total Debt Service	**$16,086,590**	**$16,361,448**	**$16,664,347**	**1.85**
Ending Balances, December 31				
Debt Service Funds	$16,086,590	$16,361,448	$16,664,347	1.85
Other	$439,597,449	$309,322,335	$547,170,388	76.89
Total	**$455,684,039**	**$325,683,783**	**$563,834,735**	**73.12**

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Revenues				
Local Revenues	$673,748,776	$788,149,045	$809,513,422	2.71
State Revenues	$11,462,633	$15,163,907	$9,507,867	-37.30
Federal Revenues	$73,849,270	$53,100,623	$107,277,206	102.03
Total Revenues (all sources)	**$759,060,679**	**$856,413,575**	**$926,298,495**	**8.16**
Investments				
Operating Investment	$578,174,059	$588,240,389	$591,089,438	0.48
Local Capital Investment	$38,534,748	$80,094,353	$71,983,512	-10.13
State Capital Investment	$0	$4,218,487	$1,505,690	-64.31
Federal Capital Investment	$44,651,110	$20,146,496	$83,083,134	312.39
Other Investment	$16,086,590	$16,361,448	$16,664,347	1.85
Total Investment	**$677,446,507**	**$709,061,173**	**$764,326,121**	**7.79**

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System Snapshot

- **Service area** – Central and northern Pierce County.
- **Congressional districts** – 6, 8, 9 and 10
- **Legislative districts** – 25, 26, 27, 28, 29, 30 and 31
- **Type of government** – PTBA
- **Governing body** – Nine-member board of commissioners composed of elected officials representing Pierce County, Tacoma, Lakewood, Puyallup, University Place and other cities and towns in Pierce County. The governance structure allows for a tenth, non-voting union representative; however, the position is vacant.
- **Tax authorized** – 0.6 percent total sales and use tax collected in the PTBA.
- **Fares** – Adult fare $2.00, seniors/individuals with disabilities/youth fare - $1.00.
- **Intermodal connections** – Pierce Transit's service area includes the incorporated cities and towns of Auburn, Edgewood, Fife, Fircrest, Gig Harbor, Lakewood, Milton, Pacific, Puyallup, Ruston, Steilacoom, Tacoma, University Place and portions of unincorporated Pierce County. Connections with Greyhound, King County Metro, Sound Transit, Amtrak and Intercity Transit are available within the service area.
- **Transit Development Plan** – Pierce Transit TDP

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	373,701	385,007	388,736	0.97
Total Vehicle Hours	412,704	429,535	432,755	0.75
Revenue Vehicle Miles	4,287,953	4,401,270	4,411,207	0.23
Total Vehicle Miles	5,005,473	5,214,341	5,247,115	0.63
Passenger Trips	10,349,186	10,231,241	9,104,337	-11.01
Diesel Fuel Consumed (gallons)	117,158	164,364	197,390	20.09
Gasoline Fuel Consumed (gallons)	0	25,424	22,825	-10.22
CNG Fuel Consumed (Therms)	1,338,548	1,300,580	1,214,583	-6.61
Employees - FTEs	537.0	564.0	575.0	1.95
Operating Expenses	$49,166,871	$53,565,963	$56,495,424	5.47
Farebox Revenues	$8,952,628	$8,858,933	$9,366,803	5.73
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	46,827	46,827	46,407	-0.90
Total Vehicle Hours	51,547	51,492	51,043	-0.87
Revenue Vehicle Miles	627,319	629,816	612,036	-2.82
Total Vehicle Miles	704,709	706,476	688,348	-2.57
Passenger Trips	114,577	114,030	113,364	-0.58
Gasoline Fuel Consumed (gallons)	114,544	115,247	84,966	-26.27
CNG Fuel Consumed (Therms)	0	0	26,469	100.00
Employees - FTEs	60.0	52.0	52.0	0.00
Operating Expenses	$5,995,486	$6,363,005	$6,278,667	-1.33
Farebox Revenues	$95,710	$72,523	$72,326	-0.27
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	117,829	119,618	120,544	0.77
Total Vehicle Hours	130,945	133,410	135,727	1.74
Revenue Vehicle Miles	1,705,954	1,732,870	1,724,342	-0.49
Total Vehicle Miles	1,947,705	1,985,927	1,984,747	-0.06
Passenger Trips	256,725	258,601	255,047	-1.37
Gasoline Fuel Consumed (gallons)	305,670	315,294	321,631	2.01
Operating Expenses	$10,614,230	$11,192,289	$11,069,042	-1.10
Farebox Revenues	$169,952	$164,470	$162,720	-1.06
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	144,384	140,256	143,234	2.12
Total Vehicle Hours	144,384	140,256	143,234	2.12
Revenue Vehicle Miles	4,869,229	4,708,917	4,580,152	-2.73
Total Vehicle Miles	4,869,229	4,708,917	4,580,152	-2.73
Passenger Trips	926,359	906,686	849,159	-6.34
Gasoline Fuel Consumed (gallons)	361,907	353,986	341,742	-3.46
Employees - FTEs	24.0	20.0	19.0	-5.00
Operating Expenses	$4,139,555	$4,315,559	$4,182,296	-3.09
Vanpool Revenue	$3,047,890	$3,116,822	$3,026,565	-2.90

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Sales Tax	$62,588,431	$65,770,159	$70,914,487	7.82
Farebox Revenues	$9,218,290	$9,095,926	$9,601,849	5.56
Vanpooling Revenue	$3,047,890	$3,116,822	$3,026,565	-2.90
Federal Section §5307 Operating	$680,737	$1,611,502	$704,150	-56.30
Federal Section §5307 Preventative	$8,055,768	$6,635,282	$5,095,512	-23.21
State Rural Mobility Operating Grants	$0	$0	$1,099,615	100.00
State Regional Mobility Operating Grants	$0	$304,746	$1,319,802	333.08
State Special Needs Operating Grants	$815,047	$1,356,985	$0	-100.00
State Operating Distribution	$914,249	$881,557	$440,779	-50.00
Other Operating Sub-Total	**$4,644,032**	**$5,640,110**	**$2,905,766**	**-48.48**
Other-Advertising	$952,540	$710,527	$782,601	10.14
Other-Interest	$151,610	$115,634	$190,114	64.41
Other-Gain (Loss) on Sale of Assets	-$10,303	$1,414,746	$278,983	-80.28
Other-MISC	$3,550,185	$3,399,203	$1,654,068	-51.34
Total (Excludes Capital Revenues)	**$89,964,444**	**$94,413,089**	**$95,108,525**	**0.74**
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	$4,225,224	$5,415,237	$982,645	-81.85
CM/AQ and Other Federal Grants	$1,487,293	$1,690,226	$462,767	-72.62
Total Federal Capital	**$5,712,517**	**$7,105,463**	**$1,445,412**	**-79.66**
State Capital Grant Revenues				
State Regional Mobility Grants	$142,662	$676,710	$543,168	-19.73
State Vanpool Grants	$0	$0	$409,548	100.00
Total State Capital	**$142,662**	**$676,710**	**$952,716**	**40.79**
Local Capital Expenditures				
Local Funds	$5,099,559	$8,485,812	$15,369,504	81.12
Total Local Capital	**$5,099,559**	**$8,485,812**	**$15,369,504**	**81.12**
Other Expenditures				
Depreciation (Not included in Total Expenditures)	$14,746,142	$14,683,193	$16,292,407	10.96
Ending Balances, December 31				
Unrestricted Cash and Investments	$73,069,086	$96,833,272	$93,529,908	-3.41
Capital Reserve Funds	$28,196,953	$19,740,699	$2,319,745	-88.25
Insurance Funds	$2,362,636	$429,949	$1,301,691	202.75
Total	**$103,628,675**	**$117,003,920**	**$97,151,344**	**-16.97**

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Revenues				
Local Revenues	$79,498,643	$83,623,017	$86,448,667	3.38
State Revenues	$1,871,958	$3,219,998	$3,812,912	18.41
Federal Revenues	$14,449,022	$15,352,247	$7,245,074	-52.81
Total Revenues (all sources)	**$95,819,623**	**$102,195,262**	**$97,506,653**	**-4.59**
Investments				
Operating Investment	$69,916,142	$75,436,816	$78,025,429	3.43
Local Capital Investment	$5,099,559	$8,485,812	$15,369,504	81.12
State Capital Investment	$142,662	$676,710	$952,716	40.79
Federal Capital Investment	$5,712,517	$7,105,463	$1,445,412	-79.66
Total Investment	**$80,870,880**	**$91,704,801**	**$95,793,061**	**4.46**

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System Snapshot

- **Service area** – Includes the cities of Airway Heights, Cheney, Medical Lake, Millwood, Liberty Lake, Spokane and Spokane Valley, as well as portions of the unincorporated county surrounding those municipalities.
- **Congressional district** – 5
- **Legislative districts** – 3, 4, 6, 7 and 9
- **Type of government** – PTBA
- **Governing body** – Ten-member board of directors composed of nine elected officials appointed by their jurisdictions and one non-voting labor representative.
- **Tax authorized** – 0.6 percent total sales and use tax: 0.3 percent sales tax approved in 1981 and an additional 0.3 percent sales tax approved in 2004 and made permanent in 2008.
- **Fares**
  - Two-hour pass fares – $1.50 for fixed route and demand response, 75 cents reduced fare on fixed route and $1.50 per boarding on paratransit.
  - Daily pass fare – $3.50
  - Monthly pass fares – $45 for an adult, $30 for a youth, $22.50 for reduced fare and $45 for paratransit.
- **Intermodal connections:** STA provides connections to Greyhound and Amtrak at the Spokane Intermodal Center and to Spokane International Airport.

  In addition, STA provides service to, or in the vicinity of, most public elementary, middle, and high schools in its service area; as well as Spokane Community College, Spokane Falls Community College, Gonzaga University, Whitworth University, Eastern Washington University and Riverpoint Campus (Washington State University and Eastern Washington University).

  STA also provides service to 12 park and ride lots within the PTBA.
- **Transit Development Plan** – Spokane Transit Authority TDP

Notes:

The number reported by STA for their sales tax revenue is consistent with what was reported to NTD. STA uses an accrual based accounting method and due to the timing of the NTD reporting the amount of sales tax for February was a budgeted rather than an actual amount. An adjustment factor has been applied in the Other-MISC category to offset this difference.

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	383,357	392,087	395,972	0.99
Total Vehicle Hours	405,312	413,755	417,631	0.94
Revenue Vehicle Miles	5,317,034	5,446,828	5,480,629	0.62
Total Vehicle Miles	5,805,943	5,911,102	5,944,531	0.57
Passenger Trips	11,087,049	11,324,434	10,815,736	-4.49
Diesel Fuel Consumed (gallons)	1,103,570	1,108,898	1,116,968	0.73
Employees - FTEs	363.5	371.9	380.4	2.28
Operating Expenses	$44,182,679	$45,605,199	$46,841,435	2.71
Farebox Revenues	$9,019,785	$8,475,543	$7,988,366	-5.75
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	82,630	81,138	80,123	-1.25
Total Vehicle Hours	88,750	87,364	85,970	-1.60
Revenue Vehicle Miles	1,215,021	1,186,434	1,189,206	0.23
Total Vehicle Miles	1,321,903	1,294,351	1,296,036	0.13
Passenger Trips	251,273	247,941	232,508	-6.22
Diesel Fuel Consumed (gallons)	105,106	113,200	107,641	-4.91
Gasoline Fuel Consumed (gallons)	37,452	31,119	32,727	5.17
Employees - FTEs	89.4	91.4	90.4	-1.09
Operating Expenses	$8,277,213	$8,754,720	$9,042,206	3.28
Farebox Revenues	$444,397	$470,539	$472,560	0.43
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	80,592	79,365	81,267	2.40
Total Vehicle Hours	90,147	88,965	90,504	1.73
Revenue Vehicle Miles	1,302,971	1,275,569	1,303,096	2.16
Total Vehicle Miles	1,493,717	1,467,021	1,531,132	4.37
Passenger Trips	231,765	227,230	230,955	1.64
Diesel Fuel Consumed (gallons)	126,089	128,875	132,780	3.03
Gasoline Fuel Consumed (gallons)	24,413	21,121	24,618	16.56
Employees - FTEs	52.8	56.6	52.8	-6.60
Operating Expenses	$3,767,253	$3,871,894	$3,827,152	-1.16
Farebox Revenues	$190,595	$157,919	$170,357	7.88
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	34,313	36,651	33,434	-8.78
Total Vehicle Hours	34,313	36,651	33,434	-8.78
Revenue Vehicle Miles	1,126,943	1,174,536	1,114,100	-5.15
Total Vehicle Miles	1,126,943	1,174,536	1,114,100	-5.15
Passenger Trips	241,257	246,331	219,578	-10.86
Gasoline Fuel Consumed (gallons)	78,408	80,464	73,205	-9.02
Employees - FTEs	2.6	2.7	2.7	-0.75
Operating Expenses	$821,151	$868,355	$700,643	-19.31
Vanpool Revenue	$709,604	$746,614	$590,762	-20.87

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Sales Tax	$45,129,059	$47,848,933	$51,243,853	7.10
Farebox Revenues	$9,654,777	$9,104,001	$8,631,283	-5.19
Vanpooling Revenue	$709,604	$746,614	$590,762	-20.87
Federal Section §5307 Preventative	$7,552,656	$8,195,026	$8,027,340	-2.05
Federal Section §5311 Operating	$110,204	$163,602	$105,204	-35.70
FTA JARC (§5316) Program	$150,262	$216,954	$22,308	-89.72
Other Federal Operating	$64,390	$90,865	$0	-100.00
State Special Needs Operating Grants	$340,220	$1,020,658	$563,446	-44.80
State Operating Distribution	$776,408	$800,974	$400,487	-50.00
Other Operating Sub-Total	**$1,207,986**	**$1,002,200**	**$883,265**	**-11.87**
Other-Advertising	$256,165	$206,904	$149,457	-27.77
Other-Interest	$390,170	$392,712	$407,078	3.66
Other-Gain (Loss) on Sale of Assets	$0	$0	$5,742	100.00
Other-MISC	$561,651	$402,584	$320,988	-20.27
Total (Excludes Capital Revenues)	**$65,695,566**	**$69,189,827**	**$70,467,948**	**1.85**
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	$780,088	$2,352,243	$1,099,746	-53.25
Federal Section §5309 Capital Grants	$713,635	$1,432,693	$859,897	-39.98
CM/AQ and Other Federal Grants	$750,042	$753,039	$461,938	-38.66
Total Federal Capital	**$2,243,765**	**$4,537,975**	**$2,421,581**	**-46.64**
State Capital Grant Revenues				
State Regional Mobility Grants	$714,830	$15,324	$680,351	4,339.77
State Vanpool Grants	$220,000	$0	$0	-
Total State Capital	**$934,830**	**$15,324**	**$680,351**	**4,339.77**
Local Capital Expenditures				
Local Funds	$3,422,067	$6,732,728	$9,083,496	34.92
Total Local Capital	**$3,422,067**	**$6,732,728**	**$9,083,496**	**34.92**
Other Expenditures				
Other-Expenditures	$1,646,927	$0	$363,271	100.00
Depreciation (Not included in Total Expenditures)	$9,497,787	$9,183,244	$8,835,379	-3.79
Ending Balances, December 31				
Unrestricted Cash and Investments	$36,605,081	$39,079,838	$33,644,207	-13.91
Operating Reserve	$9,437,732	$9,835,285	$9,835,285	0.00
Working Capital	$0	$0	$6,048,659	100.00
Capital Reserve Funds	$4,950,000	$4,950,000	$4,950,000	0.00
Insurance Funds	$5,500,000	$5,500,000	$5,500,000	0.00
Total	**$56,492,813**	**$59,365,123**	**$59,978,151**	**1.03**

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Revenues				
Local Revenues	$56,701,426	$58,701,748	$61,349,163	4.51
State Revenues	$2,051,458	$1,836,956	$1,644,284	-10.49
Federal Revenues	$10,121,277	$13,204,422	$10,576,433	-19.90
Total Revenues (all sources)	**$68,874,161**	**$73,743,126**	**$73,569,880**	**-0.23**
Investments				
Operating Investment	$57,048,296	$59,100,168	$60,411,436	2.22
Local Capital Investment	$3,422,067	$6,732,728	$9,083,496	34.92
State Capital Investment	$934,830	$15,324	$680,351	4,339.77
Federal Capital Investment	$2,243,765	$4,537,975	$2,421,581	-46.64
Other Investment	$1,646,927	$0	$363,271	100.00
Total Investment	**$65,295,885**	**$70,386,195**	**$72,960,135**	**3.66**

Transit Systems Serving Small Urban Areas

For the purposes of this summary, local public transportation systems serving populations of more than 50,000, but less than 200,000, are classified as small urban.

Based on the 2010 U.S. Census; Valley Transit was reclassified as small urban in 2012. That same year, BenFranklin Transit was moved to the urban classification. No other transit systems have been reclassified since that time.

The 11 local public transportation systems and the small urban areas they serve:

- Asotin County Transit (Asotin County and portions of Lewiston, ID-WA UZA)
- Intercity Transit (Olympia-Lacey, WA UZA)
- Kitsap Transit (Bremerton, WA UZA)
- Link Transit (Wenatchee, WA UZA)
- RiverCities Transit (formerly CUBS) (Longview, WA-OR UZA)
- City of Selah Transportation Services (Yakima, WA UZA)
- Skagit Transit (Mount Vernon, WA UZA)
- Union Gap Transit (Yakima, WA UZA)
- Valley Transit (Walla Walla, WA-OR UZA)
- Whatcom Transportation Authority (Bellingham, WA UZA)
- Yakima Transit (Yakima, WA UZA)

Local public transportation systems in these urbanized areas are eligible to receive Section 5307 formula funding from the FTA. In addition, they may receive Section 5309 Bus Discretionary funding appropriated by Congress for specific projects.

Section 5307 funding may be used to:

- Purchase transit-related equipment.
- Construct transit-related buildings or improvements.
- Offset transit-related preventive maintenance costs.
- Offset net operating expenses.

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System Snapshot

- **Service area** – Asotin County
- **Congressional district** – 5
- **Legislative district** – 9
- **Type of government** – PTBA
- **Governing body** – Three-member board of directors.
- **Tax authorized** – 0.2 percent sales and use tax.
- **Fares** – The base fare is 75 cents per boarding for fixed route, and $1.50 for per boarding for paratransit services.
- **Intermodal connections** – Provides connection to Nez Perce County Regional Airport in Lewiston, Idaho. Garfield County Outreach, based in Pomeroy, provides twice-weekly shuttle service to the Clarkston/Lewiston area. From there, passengers can connect with Asotin County PTBA's hourly fixed route services at the Lewiston Community Center. Many medical and skilled nursing facilities in the area utilize Asotin County PTBA's demand response services for transporting clients and patients. The Asotin County PTBA service connects with the Lewiston Transit System and the Appaloosa Express at the Lewiston Community Center.
- **Transit Development Plan** – Asotin County PTBA TDP

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	8,750	9,000	8,907	-1.03
Total Vehicle Hours	9,127	9,376	9,209	-1.78
Revenue Vehicle Miles	136,767	144,346	144,717	0.26
Total Vehicle Miles	140,384	148,797	148,144	-0.44
Passenger Trips	58,871	67,184	64,687	-3.72
Diesel Fuel Consumed (gallons)	0	3,556	5,501	54.70
Gasoline Fuel Consumed (gallons)	17,838	15,289	13,350	-12.68
Employees - FTEs	6.5	6.5	6.5	0.00
Operating Expenses	$623,714	$629,076	$694,078	10.33
Farebox Revenues	$29,484	$36,306	$33,365	-8.10
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	2,788	3,225	3,394	5.24
Total Vehicle Hours	3,198	3,481	3,642	4.63
Revenue Vehicle Miles	31,680	38,287	38,196	-0.24
Total Vehicle Miles	33,641	40,764	40,559	-0.50
Passenger Trips	7,001	7,940	7,954	0.18
Gasoline Fuel Consumed (gallons)	4,922	5,641	5,665	0.43
Employees - FTEs	2.0	2.0	2.0	0.00
Operating Expenses	$165,843	$182,706	$179,530	-1.74
Farebox Revenues	$7,144	$7,969	$7,614	-4.45
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	3,138	3,138	3,574	13.89
Total Vehicle Hours	3,478	3,499	4,174	19.29
Revenue Vehicle Miles	132,201	123,451	137,101	11.06
Total Vehicle Miles	135,386	124,905	139,500	11.68
Passenger Trips	28,440	26,363	28,968	9.88
Gasoline Fuel Consumed (gallons)	10,778	9,220	10,200	10.63
Employees - FTEs	1.0	1.0	1.0	0.00
Operating Expenses	$53,301	$62,554	$57,555	-7.99
Vanpool Revenue	$73,814	$70,680	$85,053	20.34

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Sales Tax	$607,905	$623,456	$640,295	2.70
Farebox Revenues	$36,628	$44,275	$40,979	-7.44
Vanpooling Revenue	$73,814	$70,680	$85,053	20.34
Federal Section §5307 Operating	$241,944	$269,299	$283,083	5.12
State Special Needs Operating Grants	$36,983	$0	$0	-
State Operating Distribution	$13,515	$14,161	$7,081	-50.00
Sales Tax Equalization	$0	$9,818	$0	-100.00
Other Operating Sub-Total	**$2,622**	**$2,618**	**$2,770**	**5.81**
Other-Interest	$122	$118	$270	128.81
Other-MISC	$2,500	$2,500	$2,500	0.00
Total (Excludes Capital Revenues)	**$1,013,411**	**$1,034,307**	**$1,059,261**	**2.41**
Federal Capital Grant Revenues				
Federal Section §5309 Capital Grants	$0	$215,077	$0	-100.00
Total Federal Capital	**$0**	**$215,077**	**$0**	**-100.00**
State Capital Grant Revenues				
State Vanpool Grants	$49,500	$0	$0	-
Total State Capital	**$49,500**	**$0**	**$0**	**-**
Local Capital Expenditures				
Local Funds	$28,148	$72,038	$669	-99.07
Total Local Capital	**$28,148**	**$72,038**	**$669**	**-99.07**
Ending Balances, December 31				
General Fund	$842,858	$874,335	$931,163	6.50
Total	**$842,858**	**$874,335**	**$931,163**	**6.50**

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Revenues				
Local Revenues	$720,969	$741,029	$769,097	3.79
State Revenues	$99,998	$23,979	$7,081	-70.47
Federal Revenues	$241,944	$484,376	$283,083	-41.56
Total Revenues (all sources)	**$1,062,911**	**$1,249,384**	**$1,059,261**	**-15.22**
Investments				
Operating Investment	$842,858	$874,335	$931,163	6.50
Local Capital Investment	$28,148	$72,038	$669	-99.07
State Capital Investment	$49,500	$0	$0	-
Federal Capital Investment	$0	$215,077	$0	-100.00
Total Investment	**$920,506**	**$1,161,450**	**$931,832**	**-19.77**

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System Snapshot

- **Service area** – Cities of Olympia, Lacey, Tumwater and Yelm and the area approximating the urban growth areas of these cities that extend into Thurston County.
- **Congressional districts** – 3 and 9
- **Legislative districts** – 2, 22 and 35
- **Type of government** – PTBA
- **Governing body** – Nine-member transit authority composed of one Thurston County commissioner; one council member from the cities of Olympia, Lacey, Tumwater and Yelm; three citizen representatives appointed by the authority; and a labor representative.
- **Tax authorized** – 0.8 percent total sales and use tax – 0.3 percent approved in 1980, an additional 0.3 percent approved in 2002 and 0.2 percent approved in 2010.
- **Fares** – $1.25 (50 cents reduced fare) per fixed route boarding. Daily passes are $2.50 ($1.00 reduced fare). Ages five and under ride free.
- **Intermodal connections** – The Olympia Transit Center provides connections to Mason Transit and Grays Harbor Transit routes that serve Olympia. Intercity Transit's express bus service also provides inter-county connections to local Pierce Transit service and Sound Transit's express bus and Sounder commuter rail at transit facilities in Lakewood and Tacoma.

  Fixed route service is available to many public and private grade schools throughout the service district. Service is also provided to South Puget Sound Community College, The Evergreen State College and Saint Martin's University.

  Intercity Transit also provides service connections to four regional park-and-ride lots, Amtrak and Greyhound inter-city stations, and the south Thurston County demand response provider, Rural Transportation.
- **Transit Development Plan** – Intercity Transit TDP

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	183,863	183,609	184,171	0.31
Total Vehicle Hours	190,999	190,728	191,314	0.31
Revenue Vehicle Miles	2,344,542	2,343,831	2,342,410	-0.06
Total Vehicle Miles	2,480,148	2,479,136	2,478,067	-0.04
Passenger Trips	4,222,385	4,257,903	4,092,261	-3.89
Diesel Fuel Consumed (gallons)	515,516	513,189	499,564	-2.65
Employees - FTEs	205.8	204.8	204.3	-0.24
Operating Expenses	$21,294,504	$21,372,830	$21,161,701	-0.99
Farebox Revenues	$2,463,042	$2,608,098	$2,475,078	-5.10
Commuter Bus Services (Direct Operated)				
Revenue Vehicle Hours	17,547	21,794	21,743	-0.23
Total Vehicle Hours	19,118	23,756	23,786	0.13
Revenue Vehicle Miles	421,945	543,449	540,214	-0.60
Total Vehicle Miles	444,391	588,600	596,381	1.32
Passenger Trips	211,686	212,421	191,157	-10.01
Diesel Fuel Consumed (gallons)	92,495	104,733	106,187	1.39
Employees - FTEs	17.4	19.3	22.9	18.65
Operating Expenses	$1,980,268	$2,238,088	$2,565,367	14.62
Farebox Revenues	$387,089	$289,072	$255,059	-11.77
Commuter Bus Services (Purchased Transportation)				
Revenue Vehicle Hours	638	2,504	2,504	0.00
Total Vehicle Hours	638	2,504	2,504	0.00
Revenue Vehicle Miles	22,939	89,990	89,990	0.00
Total Vehicle Miles	22,939	89,990	89,990	0.00
Passenger Trips	5,503	24,430	23,164	-5.18
Operating Expenses	$102,473	$307,560	$322,403	4.83
Farebox Revenues	$13,027	$68,452	$72,227	5.51
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	66,305	69,268	71,067	2.60
Total Vehicle Hours	70,903	74,990	77,584	3.46
Revenue Vehicle Miles	841,607	889,045	938,704	5.59
Total Vehicle Miles	926,226	982,062	1,043,655	6.27
Passenger Trips	156,477	160,046	166,062	3.76
Diesel Fuel Consumed (gallons)	93,706	96,375	101,151	4.96
Gasoline Fuel Consumed (gallons)	196	4,852	3,850	-20.65
Employees - FTEs	76.7	78.1	81.1	3.84
Operating Expenses	$7,234,090	$7,777,832	$8,046,868	3.46
Farebox Revenues	$210,126	$236,646	$284,661	20.29

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	94,315	95,030	92,381	-2.79
Total Vehicle Hours	94,315	95,030	92,381	-2.79
Revenue Vehicle Miles	3,866,866	3,629,991	3,427,110	-5.59
Total Vehicle Miles	3,866,866	3,629,991	3,427,110	-5.59
Passenger Trips	761,597	743,869	685,112	-7.90
Gasoline Fuel Consumed (gallons)	235,527	233,863	217,246	-7.11
Employees - FTEs	8.6	11.1	9.9	-10.81
Operating Expenses	$1,970,044	$1,905,009	$1,724,092	-9.50
Vanpool Revenue	$1,845,933	$1,832,856	$1,746,164	-4.73

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Sales Tax	$29,381,345	$30,803,671	$33,696,773	9.39
Farebox Revenues	$3,073,284	$3,202,268	$3,087,025	-3.60
Vanpooling Revenue	$1,845,933	$1,832,856	$1,746,164	-4.73
Federal Section §5307 Operating	$3,835,949	$3,744,524	$3,609,898	-3.60
FTA JARC (§5316) Program	$123,405	$115,598	$153,843	33.08
Other Federal Operating	$37,107	$88,696	$36,324	-59.05
State Regional Mobility Operating Grants	$0	$1,129,236	$1,152,240	2.04
State Special Needs Operating Grants	$705,603	$276,718	$0	-100.00
State Operating Distribution	$334,072	$353,523	$176,761	-50.00
Other Operating Sub-Total	**$555,436**	**$950,489**	**$964,557**	**1.48**
Other-Advertising	$321,774	$425,269	$298,474	-29.82
Other-Interest	$142,073	$167,789	$274,687	63.71
Other-Gain (Loss) on Sale of Assets	-$18,116	$244,992	$269,279	9.91
Other-MISC	$109,705	$112,439	$122,117	8.61
Total (Excludes Capital Revenues)	**$39,892,134**	**$42,497,579**	**$44,623,585**	**5.00**
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	$0	$1,297,336	$934,937	-27.93
Federal Section §5309 Capital Grants	$61,044	$2,332,881	$3,973	-99.83
FTA JARC (§5316) Program	$0	$24,310	$0	-100.00
CM/AQ and Other Federal Grants	$0	$1,500,000	$0	-100.00
Total Federal Capital	**$61,044**	**$5,154,527**	**$938,910**	**-81.78**
State Capital Grant Revenues				
State Regional Mobility Grants	$0	$980,796	$0	-100.00
Other State Capital Funds	$251,150	$264,787	$0	-100.00
Total State Capital	**$251,150**	**$1,245,583**	**$0**	**-100.00**
Local Capital Expenditures				
Local Funds	$2,940,109	$2,546,588	$877,977	-65.52
Total Local Capital	**$2,940,109**	**$2,546,588**	**$877,977**	**-65.52**
Other Expenditures				
Other-Expenditures	$0	$0	$1,203,268	100.00
Depreciation (Not included in Total Expenditures)	$5,177,241	$5,737,335	$6,534,955	13.90
Ending Balances, December 31				
Unrestricted Cash and Investments	$24,414,471	$33,194,635	$42,707,771	28.66
Total	**$24,414,471**	**$33,194,635**	**$42,707,771**	**28.66**

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Revenues				
Local Revenues	$34,855,998	$36,789,284	$39,494,519	7.35
State Revenues	$1,290,825	$3,005,060	$1,329,001	-55.77
Federal Revenues	$4,057,505	$9,103,345	$4,738,975	-47.94
Total Revenues (all sources)	**$40,204,328**	**$48,897,689**	**$45,562,495**	**-6.82**
Investments				
Operating Investment	$32,581,379	$33,601,319	$33,820,431	0.65
Local Capital Investment	$2,940,109	$2,546,588	$877,977	-65.52
State Capital Investment	$251,150	$1,245,583	$0	-100.00
Federal Capital Investment	$61,044	$5,154,527	$938,910	-81.78
Other Investment	$0	$0	$1,203,268	100.00
Total Investment	**$35,833,682**	**$42,548,017**	**$36,840,586**	**-13.41**

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System Snapshot

- **Service area** – Kitsap County
- **Congressional district** – 6
- **Legislative districts** – 23, 26 and 35
- **Type of government** – PTBA
- **Governing body** – Ten-member board of commissioners.
- **Tax authorized** – 0.8 percent of sales tax: 0.3 percent approved in 1982, 0.2 percent approved in 1993 and an additional 0.3 percent approved in 2001.
- **Fares** – Base fare is $2.00 per trip ($1.00 reduced fare) for fixed route and paratransit. Outlying paratransit fare is $3.00. $50 for monthly pass. Vanpool rates are based on the size of van and miles of service.
- **Intermodal connections** – Connections with Jefferson Transit in Poulsbo, Mason Transit in Bremerton, and Pierce Transit at the Purdy park and ride. Service is provided to Washington State Ferries terminals at Southworth, Bremerton, Bainbridge Island and Kingston. Bus routes are coordinated with foot ferries operating between Port Orchard and Bremerton and between Annapolis and Bremerton. Bus service is provided to both Olympic College campuses and many of the public schools in Bremerton, Port Orchard, Poulsbo and Bainbridge Island.
- **Transit Development Plan** – Kitsap Transit TDP

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	121,062	124,538	127,888	2.69
Total Vehicle Hours	141,797	145,995	149,647	2.50
Revenue Vehicle Miles	1,974,258	1,935,876	1,981,899	2.38
Total Vehicle Miles	2,424,272	2,389,920	2,416,322	1.10
Passenger Trips	2,967,591	2,818,352	2,809,535	-0.31
Diesel Fuel Consumed (gallons)	444,498	438,102	460,736	5.17
Employees - FTEs	145.5	148.0	155.0	4.73
Operating Expenses	$17,350,322	$18,250,837	$19,155,038	4.95
Farebox Revenues	$5,145,340	$5,027,829	$4,866,090	-3.22
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	80,767	83,410	85,429	2.42
Total Vehicle Hours	86,234	90,913	92,911	2.20
Revenue Vehicle Miles	1,234,202	1,281,903	1,297,450	1.21
Total Vehicle Miles	1,359,397	1,406,564	1,422,336	1.12
Passenger Trips	283,598	298,757	305,544	2.27
Diesel Fuel Consumed (gallons)	143,466	142,848	132,905	-6.96
Gasoline Fuel Consumed (gallons)	0	1,562	2,136	36.75
Employees - FTEs	86.3	86.2	88.1	2.20
Operating Expenses	$9,723,702	$9,871,037	$10,179,430	3.12
Farebox Revenues	$298,168	$295,423	$372,561	26.11
Demand Response Taxi Services (Purchased Transportation)				
Revenue Vehicle Hours	39	44	0	-100.00
Total Vehicle Hours	39	44	0	-100.00
Revenue Vehicle Miles	1,156	1,230	0	-100.00
Total Vehicle Miles	1,156	1,230	0	-100.00
Passenger Trips	118	142	0	-100.00
Gasoline Fuel Consumed (gallons)	58	62	0	-100.00
Operating Expenses	$4,928	$5,433	$0	-100.00
Farebox Revenues	$248	$284	$0	-100.00
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	31,049	34,249	30,531	-10.86
Total Vehicle Hours	31,049	34,249	30,351	-11.38
Revenue Vehicle Miles	961,211	1,058,252	960,552	-9.23
Total Vehicle Miles	961,211	1,058,252	960,552	-9.23
Passenger Trips	226,339	232,391	205,418	-11.61
Diesel Fuel Consumed (gallons)	7,612	11,799	9,398	-20.35
Gasoline Fuel Consumed (gallons)	52,684	55,126	50,867	-7.73
Employees - FTEs	5.5	6.0	5.2	-13.33
Operating Expenses	$967,348	$1,138,900	$1,042,233	-8.49
Vanpool Revenue	$589,039	$646,508	$596,936	-7.67

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Sales Tax	$27,544,043	$29,333,504	$31,974,492	9.00
Farebox Revenues	$5,443,756	$5,323,536	$5,238,651	-1.59
Vanpooling Revenue	$589,039	$646,508	$596,936	-7.67
Federal Section §5307 Preventative	$0	$530,000	$299,102	-43.57
Other Federal Operating	$0	$0	$29,230	100.00
State Rural Mobility Operating Grants	$801,516	$806,347	$433,956	-46.18
State Special Needs Operating Grants	$457,845	$439,584	$219,792	-50.00
State Operating Distribution	$266,272	$278,740	$139,369	-50.00
Other State Operating Grants	$82,236	$84,000	$82,735	-1.51
Other Operating Sub-Total	**$573,683**	**$652,878**	**$665,599**	**1.95**
Other-Advertising	$4,560	$46,710	$102,845	120.18
Other-Interest	$41,728	$42,097	$76,487	81.69
Other-Gain (Loss) on Sale of Assets	$21,712	$47,059	$11,399	-75.78
Other-MISC	$505,683	$517,012	$474,868	-8.15
Total (Excludes Capital Revenues)	**$35,758,390**	**$38,095,097**	**$39,679,862**	**4.16**
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	$1,277,680	$1,058,837	$4,754,899	349.07
Federal Section §5309 Capital Grants	$96,696	$966,785	$115,785	-88.02
CM/AQ and Other Federal Grants	$54,929	$282,870	$57,527	-79.66
Total Federal Capital	**$1,429,305**	**$2,308,492**	**$4,928,211**	**113.48**
State Capital Grant Revenues				
State Regional Mobility Grants	$881,100	$118,025	$1,559,288	1,221.15
State Vanpool Grants	$0	$240,796	$0	-100.00
Other State Capital Funds	$46,256	$131,287	$1,077,773	720.93
Total State Capital	**$927,356**	**$490,108**	**$2,637,061**	**438.06**
Local Capital Expenditures				
Local Funds	$1,135,562	$2,243,504	$2,944,679	31.25
Total Local Capital	**$1,135,562**	**$2,243,504**	**$2,944,679**	**31.25**
Other Expenditures				
Depreciation (Not included in Total Expenditures)	$7,879,110	$7,320,793	$6,978,905	-4.67
Debt Service				
Interest	$212,538	$61,506	$85,861	39.60
Principal	$3,924,571	$449,501	$464,475	3.33
Total Debt Service	**$4,137,109**	**$511,007**	**$550,336**	**7.70**
Ending Balances, December 31				
Unrestricted Cash and Investments	$7,981,493	$10,621,232	$10,700,017	0.74
Capital Reserve Funds	$0	$0	$4,316,777	100.00
Contingency Reserve	$0	$0	$700,000	100.00
Debt Service Funds	$330,123	$300,311	$370,784	23.47
Other	$2,487,882	$2,276,220	$1,408,879	-38.10
Total	**$10,799,498**	**$13,197,763**	**$17,496,457**	**32.57**

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Revenues				
Local Revenues	$34,150,521	$35,956,426	$38,475,678	7.01
State Revenues	$2,535,225	$2,098,779	$3,512,913	67.38
Federal Revenues	$1,429,305	$2,838,492	$5,256,543	85.19
Total Revenues (all sources)	**$38,115,051**	**$40,893,697**	**$47,245,134**	**15.53**
Investments				
Operating Investment	$28,046,300	$29,266,207	$30,376,701	3.79
Local Capital Investment	$1,135,562	$2,243,504	$2,944,679	31.25
State Capital Investment	$927,356	$490,108	$2,637,061	438.06
Federal Capital Investment	$1,429,305	$2,308,492	$4,928,211	113.48
Other Investment	$4,137,109	$511,007	$550,336	7.70
Total Investment	**$35,675,632**	**$34,819,318**	**$41,436,988**	**19.01**

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System Snapshot

- **Service area** – Chelan County and portions of Douglas County
- **Congressional districts** – 4 and 8
- **Legislative district** – 12
- **Type of government** – PTBA
- **Governing body** – Thirteen-member board of directors composed of 12 voting members and one non-voting labor representative member.
- **Tax authorized** – 0.4 percent total sales and use tax approved in 1990.
- **Fares** – One-zone fare is $1.00 per boarding ($2.00 for a day pass), two-zone fare is $2.50 ($5.00 for a day pass) and trolley service is free. $1.50 per boarding for paratransit service (for individuals with disabilities, Medicare card holders and persons 65 and over).
- **Intermodal connections** – Link Transit provides service to all public elementary, middle, and high schools within the city of Wenatchee, as well as Wenatchee Valley College. It also serves most major public schools in the cities of East Wenatchee, Chelan and Leavenworth, as well as the communities of Entiat, Rock Island, Orondo, Waterville and Peshastin. Connections with Amtrak, Northwestern Trailways and Grant Transit Authority are available at the Columbia Station transfer center in Wenatchee.
- **Transit Development Plan** – Link Transit TDP

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	62,111	63,843	68,388	7.12
Total Vehicle Hours	66,260	68,153	73,291	7.54
Revenue Vehicle Miles	1,262,108	1,319,505	1,437,454	8.94
Total Vehicle Miles	1,320,226	1,377,092	1,513,417	9.90
Passenger Trips	817,073	908,885	929,572	2.28
Diesel Fuel Consumed (gallons)	192,159	193,678	193,106	-0.30
Gasoline Fuel Consumed (gallons)	21,087	3,460	6,162	78.09
Propane Fuel Consumed (gallons)	0	55,953	59,132	5.68
Electricity Consumed (kWh)	0	26,099	71,804	175.12
Employees - FTEs	65.4	67.3	72.6	7.88
Operating Expenses	$6,925,499	$7,592,237	$7,987,380	5.20
Farebox Revenues	$613,121	$599,891	$574,129	-4.29
Route Deviated Services (Direct Operated)				
Revenue Vehicle Hours	12,748	11,690	11,847	1.34
Total Vehicle Hours	14,210	12,903	12,731	-1.33
Revenue Vehicle Miles	317,069	291,010	249,699	-14.20
Total Vehicle Miles	356,965	316,082	262,894	-16.83
Passenger Trips	73,559	78,486	80,832	2.99
Diesel Fuel Consumed (gallons)	48,340	42,803	40,679	-4.96
Gasoline Fuel Consumed (gallons)	5,305	765	1,298	69.67
Employees - FTEs	13.2	12.3	12.6	2.44
Operating Expenses	$1,418,476	$1,392,659	$1,387,479	-0.37
Farebox Revenues	$55,495	$51,456	$49,924	-2.98
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	17,900	18,592	18,276	-1.70
Total Vehicle Hours	19,362	19,909	19,336	-2.88
Revenue Vehicle Miles	197,217	228,286	223,673	-2.02
Total Vehicle Miles	227,541	262,377	262,411	0.01
Passenger Trips	52,807	52,059	49,952	-4.05
Diesel Fuel Consumed (gallons)	423	340	318	-6.47
Gasoline Fuel Consumed (gallons)	18,363	14,719	13,643	-7.31
Employees - FTEs	17.3	18.1	18.2	0.55
Operating Expenses	$1,631,762	$1,858,177	$1,905,571	2.55
Farebox Revenues	$42,568	$36,453	$32,690	-10.32
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	415	340	231	-32.06
Total Vehicle Hours	415	1,002	278	-72.26
Revenue Vehicle Miles	11,927	10,320	7,394	-28.35
Total Vehicle Miles	11,927	11,460	8,308	-27.50
Passenger Trips	3,896	3,200	2,977	-6.97
Gasoline Fuel Consumed (gallons)	795	955	692	-27.54
Operating Expenses	$62,344	$50,791	$50,210	-1.14
Farebox Revenues	$1,712	$1,290	$744	-42.33

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Sales Tax	$8,905,513	$9,861,630	$10,856,510	10.09
Farebox Revenues	$712,896	$689,090	$657,487	-4.59
Federal Section §5307 Operating	$1,708,926	$1,755,445	$1,775,953	1.17
Federal Section §5307 Preventative	$48,810	$0	$0	-
Federal Section §5311 Operating	$222,998	$392,555	$364,515	-7.14
FTA JARC (§5316) Program	$381,248	$225,000	$112,500	-50.00
Other Federal Operating	$48,340	$61,206	$77,400	26.46
State Regional Mobility Operating Grants	$0	$0	$312,000	100.00
State Special Needs Operating Grants	$215,797	$211,189	$251,204	18.95
State Operating Distribution	$137,201	$142,009	$71,004	-50.00
Other Operating Sub-Total	**$178,250**	**$321,574**	**$144,291**	**-55.13**
Other-Advertising	$27,565	$22,261	$38,863	74.58
Other-Interest	$6,765	$6,019	$14,308	137.71
Other-Gain (Loss) on Sale of Assets	$0	$8,363	$15,770	88.57
Other-MISC	$143,920	$284,931	$75,350	-73.56
Total (Excludes Capital Revenues)	**$12,559,979**	**$13,659,698**	**$14,622,864**	**7.05**
Federal Capital Grant Revenues				
Federal Section §5309 Capital Grants	$140,000	$0	$0	-
Federal Section §5310 Capital Grants	$79,363	$260,000	$0	-100.00
CM/AQ and Other Federal Grants	$451,381	$100,616	$371,339	269.07
Total Federal Capital	**$670,744**	**$360,616**	**$371,339**	**2.97**
Local Capital Expenditures				
Local Funds	$109,842	$1,944,579	$721,068	-62.92
Total Local Capital	**$109,842**	**$1,944,579**	**$721,068**	**-62.92**
Other Expenditures				
Depreciation (Not included in Total Expenditures)	$1,565,172	$1,928,358	$2,263,329	17.37
Ending Balances, December 31				
General Fund	$1,229,863	$2,217,521	$1,769,334	-20.21
Unrestricted Cash and Investments	$413,661	$2,074,747	$3,301,208	59.11
Capital Reserve Funds	$2,290,131	$1,529,619	$1,755,489	14.77
Contingency Reserve	$1,520,000	$1,540,000	$1,560,000	1.30
Total	**$5,453,655**	**$7,361,887**	**$8,386,031**	**13.91**

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Revenues				
Local Revenues	$9,796,659	$10,872,294	$11,658,288	7.23
State Revenues	$352,998	$353,198	$634,208	79.56
Federal Revenues	$3,081,066	$2,794,822	$2,701,707	-3.33
Total Revenues (all sources)	**$13,230,723**	**$14,020,314**	**$14,994,203**	**6.95**
Investments				
Operating Investment	$10,038,081	$10,893,864	$11,330,640	4.01
Local Capital Investment	$109,842	$1,944,579	$721,068	-62.92
Federal Capital Investment	$670,744	$360,616	$371,339	2.97
Total Investment	**$10,818,667**	**$13,199,059**	**$12,423,047**	**-5.88**

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System Snapshot

- **Service area** – Cities of Longview and Kelso
- **Congressional district** – 3
- **Legislative districts** – 19 and 20
- **Type of government** – PTBA contracting with the City of Longview
- **Governing body** – Five-member board of directors - two city council members of Kelso, two city council members of Longview, and one Cowlitz County Commissioner.
- **Tax authorized** – 0.3 percent sales and use tax: 0.1 percent sales and use tax approved in 1987 and an additional 0.2 percent approved in 2008.
- **Fares** – 60 cents per boarding (30 cents reduced fare) per boarding. Daily Passes are $1.20 and Monthly Passes are $10.00. Demand Response fares are 60 cents per boarding and $5.00 for a monthly pass. In November 2015 the CTA Board approved a fare increase to begin January 1, 2016. Vanpool rates are based on the type of van used (7 passenger or 12 passenger) and miles driven.
- **Intermodal connections** – RiverCities Transit provides service to public elementary, middle and high schools within Longview and Kelso, as well as Lower Columbia College. Connections with Greyhound, Amtrak, CAP, Columbia County Rider and Wahkiakum on the Move are available at the RiverCities Transit Center and Kelso Train Depot.
- **Transit Development Plan** – Cowlitz Transit TDP

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	22,779	28,694	27,968	-2.53
Total Vehicle Hours	23,176	29,338	28,802	-1.83
Revenue Vehicle Miles	280,972	341,972	350,531	2.50
Total Vehicle Miles	288,941	354,762	361,407	1.87
Passenger Trips	359,742	392,741	428,238	9.04
Diesel Fuel Consumed (gallons)	65,466	76,383	74,897	-1.95
Employees - FTEs	18.7	24.1	23.2	-3.86
Operating Expenses	$2,663,089	$2,928,744	$2,892,246	-1.25
Farebox Revenues	$123,942	$121,006	$133,339	10.19
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	20,981	19,931	18,429	-7.54
Total Vehicle Hours	22,549	22,767	23,749	4.31
Revenue Vehicle Miles	180,682	185,683	183,920	-0.95
Total Vehicle Miles	194,746	206,266	207,539	0.62
Passenger Trips	59,381	59,022	56,756	-3.84
Diesel Fuel Consumed (gallons)	8,319	5,258	2,717	-48.33
Gasoline Fuel Consumed (gallons)	24,238	28,779	30,755	6.87
Employees - FTEs	17.0	17.0	14.9	-12.47
Operating Expenses	$1,305,552	$1,390,524	$1,354,034	-2.62
Farebox Revenues	$20,288	$16,148	$14,948	-7.43

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Sales Tax	$3,059,037	$3,203,320	$3,338,804	4.23
Farebox Revenues	$144,230	$137,154	$148,287	8.12
Federal Section §5307 Operating	$838,065	$909,829	$0	-100.00
Other Federal Operating	$0	$90,000	$143,860	59.84
State Special Needs Operating Grants	$45,431	$84,276	$95,008	12.73
State Operating Distribution	$40,964	$43,603	$21,801	-50.00
Other Operating Sub-Total	**$32,398**	**$83,484**	**$35,902**	**-57.00**
Other-Advertising	$17,882	$17,275	$16,885	-2.26
Other-Interest	$7,224	$3,591	$5,639	57.03
Other-MISC	$7,292	$62,618	$13,378	-78.64
Total (Excludes Capital Revenues)	**$4,160,125**	**$4,551,666**	**$3,783,662**	**-16.87**
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	$728,233	$179,514	$0	-100.00
Federal Section §5309 Capital Grants	$1,120,500	$373,500	$0	-100.00
Federal Section §5310 Capital Grants	$0	$0	$114,923	100.00
Total Federal Capital	**$1,848,733**	**$553,014**	**$114,923**	**-79.22**
State Capital Grant Revenues				
State Vanpool Grants	$0	$0	$111,635	100.00
Total State Capital	**$0**	**$0**	**$111,635**	**100.00**
Local Capital Expenditures				
Local Funds	$1,409,676	$206,609	$173,955	-15.80
Total Local Capital	**$1,409,676**	**$206,609**	**$173,955**	**-15.80**
Other Expenditures				
Depreciation (Not included in Total Expenditures)	$80,000	$1,135,942	$14,815	-98.70
Ending Balances, December 31				
Unrestricted Cash and Investments	$3,661,375	$2,837,263	$2,904,453	2.37
Total	**$3,661,375**	**$2,837,263**	**$2,904,453**	**2.37**

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Revenues				
Local Revenues	$3,235,665	$3,423,958	$3,522,993	2.89
State Revenues	$86,395	$127,879	$228,444	78.64
Federal Revenues	$2,686,798	$1,552,843	$258,783	-83.33
Total Revenues (all sources)	**$6,008,858**	**$5,104,680**	**$4,010,220**	**-21.44**
Investments				
Operating Investment	$3,968,641	$4,319,268	$4,246,280	-1.69
Local Capital Investment	$1,409,676	$206,609	$173,955	-15.80
State Capital Investment	$0	$0	$111,635	100.00
Federal Capital Investment	$1,848,733	$553,014	$114,923	-79.22
Total Investment	**$7,227,050**	**$5,078,891**	**$4,646,793**	**-8.51**

Donald Wayman
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System Snapshot

- **Service area** – City of Selah
- **Congressional district** – 4
- **Legislative district** – 14
- **Type of government** – City
- **Governing body** – Seven-member city council.
- **Tax authorized** – 0.3 percent total sales and use tax approved in 2007.
- **Fares** – Fixed Route (per boarding): $1.00 - adult, 75 cents - youth and 50 cents for individuals with disabilities; $2.00 per boarding for paratransit.
- **Intermodal connections** – Selah Transit contracts with the city of Yakima and Yakima Transit, which provides connecting service to the Yakima Airport, Greyhound, Union Gap Transit and People For People's Community Connector.
- **Transit Development Plan** – Information included in the Yakima Transit TDP

Note:

Selah Transit does not directly collect fares, so does not show any farebox revenue. Yakima Transit is the agency that shows this type of revenue for services including Selah Transit.

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Fixed Route Services (Purchased Transportation)				
Revenue Vehicle Hours	3,730	3,625	3,632	0.19
Total Vehicle Hours	3,840	3,736	3,748	0.32
Revenue Vehicle Miles	50,715	51,628	51,864	0.46
Total Vehicle Miles	52,833	54,095	54,360	0.49
Passenger Trips	86,738	83,932	80,306	-4.32
Diesel Fuel Consumed (gallons)	12,523	12,054	12,180	1.05
Employees - FTEs	3.0	3.0	2.0	-33.33
Operating Expenses	$237,228	$231,421	$214,490	-7.32
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	1,833	1,778	1,709	-3.88
Total Vehicle Hours	2,046	2,000	1,932	-3.40
Revenue Vehicle Miles	20,206	20,864	18,830	-9.75
Total Vehicle Miles	23,457	24,508	22,445	-8.42
Passenger Trips	3,818	3,659	3,721	1.69
Diesel Fuel Consumed (gallons)	192	204	371	81.86
Gasoline Fuel Consumed (gallons)	2,637	2,356	2,136	-9.34
Employees - FTEs	1.0	1.0	1.0	0.00
Operating Expenses	$62,681	$51,493	$63,702	23.71

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Sales Tax	**$336,190**	**$445,071**	**$389,597**	**-12.46**
State Operating Distribution	**$7,554**	**$9,613**	**$4,806**	**-50.01**
Other Operating Sub-Total	**$2,477**	**$2,439**	**$1,869**	**-23.37**
Other-Interest	$2,477	$2,439	$1,869	-23.37
Total (Excludes Capital Revenues)	**$346,221**	**$457,123**	**$396,272**	**-13.31**
Ending Balances, December 31				
Unrestricted Cash and Investments	$416,353	$285,072	$257,466	-9.68
Total	**$416,353**	**$285,072**	**$257,466**	**-9.68**

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Revenues				
Local Revenues	$338,667	$447,510	$391,466	-12.52
State Revenues	$7,554	$9,613	$4,806	-50.01
Total Revenues (all sources)	**$346,221**	**$457,123**	**$396,272**	**-13.31**
Investments				
Operating Investment	$299,909	$282,914	$278,192	-1.67
Total Investment	**$299,909**	**$282,914**	**$278,192**	**-1.67**

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System Snapshot

- **Service area** – Urban and rural areas in Skagit County, as well as connector service to Bellingham and express commuter service to Everett.
- **Congressional districts** – 1 and 2
- **Legislative districts** – 10, 39 and 40
- **Type of government** – PTBA
- **Governing body** – Nine-member board of directors composed of three county commissioners and six elected officials representing the cities of Mount Vernon, Burlington, Anacortes and Sedro-Woolley.
- **Tax authorized** – 0.4 percent sales tax: 0.2 percent approved in 1993 and an additional 0.2 percent approved in 2008.
- **Fares** – $1.00 per boarding for local fixed route; $2.00 per boarding for commuter bus service; paratransit by donation.
- **Intermodal connections** – Skagit Transit provides transportation between Mount Vernon, Burlington, Sedro Woolley, Anacortes, LaConner, Hamilton, Lyman and Concrete.

  Skagit Transit links with Island Transit and Whatcom Transit to provide connector service between Skagit, Island, Whatcom and Snohomish counties at Everett Station.

  Skagit Transit connects with Amtrak and Greyhound at Skagit Station in Mount Vernon; and with the Washington State Ferries in Anacortes, serving the San Juan Islands.
- **Transit Development Plan** – Skagit Transit TDP

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	48,715	48,172	49,732	3.24
Total Vehicle Hours	51,155	50,798	52,146	2.65
Revenue Vehicle Miles	731,169	730,757	754,082	3.19
Total Vehicle Miles	754,765	767,583	801,681	4.44
Passenger Trips	625,234	668,716	646,315	-3.35
Diesel Fuel Consumed (gallons)	120,968	125,567	129,743	3.33
Employees - FTEs	50.4	42.7	42.6	-0.23
Operating Expenses	$4,978,898	$4,877,992	$4,858,156	-0.41
Farebox Revenues	$310,058	$349,951	$328,434	-6.15
Commuter Bus Services (Direct Operated)				
Revenue Vehicle Hours	7,536	9,392	10,802	15.01
Total Vehicle Hours	8,131	10,062	11,578	15.07
Revenue Vehicle Miles	259,160	303,360	338,587	11.61
Total Vehicle Miles	266,746	317,843	358,731	12.86
Passenger Trips	109,897	134,063	133,350	-0.53
Diesel Fuel Consumed (gallons)	51,820	52,384	51,075	-2.50
Employees - FTEs	7.3	6.7	10.8	61.19
Operating Expenses	$909,728	$1,060,697	$1,378,382	29.95
Farebox Revenues	$152,964	$129,635	$123,823	-4.48
Route Deviated Services (Direct Operated)				
Revenue Vehicle Hours	6,712	10,154	8,454	-16.74
Total Vehicle Hours	7,042	10,299	8,987	-12.74
Revenue Vehicle Miles	114,688	175,964	149,206	-15.21
Total Vehicle Miles	144,836	188,013	156,816	-16.59
Passenger Trips	19,734	32,960	33,469	1.54
Diesel Fuel Consumed (gallons)	23,212	30,747	25,638	-16.62
Employees - FTEs	4.3	8.6	7.0	-18.60
Operating Expenses	$685,377	$989,210	$959,995	-2.95
Farebox Revenues	$7,950	$9,340	$8,767	-6.13
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	25,516	25,827	27,336	5.84
Total Vehicle Hours	27,200	27,691	29,346	5.98
Revenue Vehicle Miles	280,381	281,524	298,078	5.88
Total Vehicle Miles	328,115	327,735	345,275	5.35
Passenger Trips	55,204	61,370	61,616	0.40
Diesel Fuel Consumed (gallons)	36,611	35,135	36,115	2.79
Employees - FTEs	31.6	31.6	32.2	1.90
Operating Expenses	$2,829,929	$2,936,297	$3,075,395	4.74
Farebox Revenues	$7,478	$5,601	$5,678	1.37

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	28,673	30,487	29,973	-1.69
Total Vehicle Hours	28,673	31,061	29,973	-3.50
Revenue Vehicle Miles	1,056,349	1,109,649	1,106,828	-0.25
Total Vehicle Miles	1,056,349	1,126,682	1,106,828	-1.76
Passenger Trips	126,746	128,929	129,729	0.62
Gasoline Fuel Consumed (gallons)	63,508	65,430	63,006	-3.70
Employees - FTEs	2.3	2.4	2.6	8.33
Operating Expenses	$556,868	$612,325	$539,264	-11.93
Vanpool Revenue	$492,806	$498,647	$479,466	-3.85

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Sales Tax	$9,374,575	$9,587,215	$10,233,474	6.74
Farebox Revenues	$478,450	$494,527	$466,702	-5.63
Vanpooling Revenue	$492,806	$498,647	$479,466	-3.85
Federal Section §5307 Operating	$1,601,124	$1,468,302	$1,645,601	12.08
Federal Section §5311 Operating	$52,896	$0	$0	-
FTA JARC (§5316) Program	$67,888	$0	$0	-
Other Federal Operating	$48,784	$144,399	$287,864	99.35
State Regional Mobility Operating Grants	$337,945	$478,472	$31,006	-93.52
State Special Needs Operating Grants	$83,212	$0	$146,014	100.00
State Operating Distribution	$84,103	$89,098	$44,549	-50.00
Other State Operating Grants	$171,680	$0	$0	-
Other Operating Sub-Total	**$91,980**	**$78,901**	**$128,663**	**63.07**
Other-Interest	$26,517	$23,258	$27,469	18.11
Other-Gain (Loss) on Sale of Assets	$30,979	$5,741	$61,626	973.44
Other-MISC	$34,484	$49,902	$39,568	-20.71
Total (Excludes Capital Revenues)	**$12,885,443**	**$12,839,561**	**$13,463,339**	**4.86**
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	$109,587	$356,581	$5,408	-98.48
Federal Section §5309 Capital Grants	$20,532	$0	$0	-
CM/AQ and Other Federal Grants	$105,506	$0	$184,925	100.00
Total Federal Capital	**$235,625**	**$356,581**	**$190,333**	**-46.62**
State Capital Grant Revenues				
State Regional Mobility Grants	$923,543	$55,388	$0	-100.00
State Special Needs Grants	$0	$76,442	$233,318	205.22
State Vanpool Grants	$49,931	$42	$149,297	355,369.05
Total State Capital	**$973,474**	**$131,872**	**$382,615**	**190.14**
Local Capital Expenditures				
Local Funds	$1,515,697	$1,542,634	$6,091,274	294.86
Total Local Capital	**$1,515,697**	**$1,542,634**	**$6,091,274**	**294.86**

Financial Information	2013	2014	2015	2014-2015 Change (%)
Other Expenditures				
Other-Expenditures	$0	$0	$10,912,240	100.00
Depreciation (Not included in Total Expenditures)	$1,644,413	$1,395,851	$1,784,819	27.87
Ending Balances, December 31				
General Fund	$2,161,475	$2,163,997	$2,167,988	0.18
Unrestricted Cash and Investments	$7,211,202	$7,884,952	$4,094,726	-48.07
Operating Reserve	$2,090,092	$2,092,546	$2,096,434	0.19
Capital Reserve Funds	$4,250,000	$4,254,975	$4,262,852	0.19
Total	**$15,712,769**	**$16,396,470**	**$12,622,000**	**-23.02**

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Revenues				
Local Revenues	$10,437,811	$10,659,290	$11,308,305	6.09
State Revenues	$1,650,414	$699,442	$604,184	-13.62
Federal Revenues	$2,006,317	$1,969,282	$2,123,798	7.85
Total Revenues (all sources)	**$14,094,542**	**$13,328,014**	**$14,036,287**	**5.31**
Investments				
Operating Investment	$9,960,800	$10,476,521	$10,811,192	3.19
Local Capital Investment	$1,515,697	$1,542,634	$6,091,274	294.86
State Capital Investment	$973,474	$131,872	$382,615	190.14
Federal Capital Investment	$235,625	$356,581	$190,333	-46.62
Other Investment	$0	$0	$10,912,240	100.00
Total Investment	**$12,685,596**	**$12,507,608**	**$28,387,654**	**126.96**

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System Snapshot

- **Service area** – City of Union Gap
- **Congressional district** – 4
- **Legislative district** – 15
- **Type of government** – City
- **Governing body** – Seven-member city council.
- **Tax authorized** – 0.2 percent total sales tax approved in 2008.
- **Fares** – Fare-free
- **Intermodal connections** – Union Gap Transit provides fixed route service within the city limits of Union Gap with connections to Yakima Transit's fixed route system. The demand response service offers service from Union Gap to Yakima and Selah. Connections to Greyhound, the Community Connector, Yakima-to-Ellensburg shuttle, Yakima airport and the Airporter shuttle (service to SeaTac international airport).
- **Transit Development Plan** – City of Union Gap Transit TDP

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Fixed Route Services (Purchased Transportation)				
Revenue Vehicle Hours	6,760	7,545	8,080	7.09
Total Vehicle Hours	7,242	7,545	8,484	12.45
Revenue Vehicle Miles	106,318	109,261	145,891	33.53
Total Vehicle Miles	108,315	121,402	163,923	35.02
Passenger Trips	20,998	22,243	57,600	158.96
Gasoline Fuel Consumed (gallons)	13,078	14,996	21,090	40.64
Employees - FTEs	4.0	4.0	4.0	0.00
Operating Expenses	$326,339	$264,005	$347,264	31.54
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	1,405	8,320	8,320	0.00
Total Vehicle Hours	1,725	8,320	8,788	5.63
Revenue Vehicle Miles	25,473	38,380	60,596	57.88
Total Vehicle Miles	27,165	43,755	68,085	55.61
Passenger Trips	5,171	6,834	8,500	24.38
Gasoline Fuel Consumed (gallons)	2,117	2,305	3,311	43.64
Employees - FTEs	7.0	5.0	4.0	-20.00
Operating Expenses	$99,843	$85,400	$132,101	54.69

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Sales Tax	$916,530	$930,000	$967,185	4.00
State Operating Distribution	$17,900	$21,345	$10,672	-50.00
Total (Excludes Capital Revenues)	**$934,430**	**$951,345**	**$977,857**	**2.79**
Ending Balances, December 31				
Operating Reserve	$1,805,842	$2,240,681	$2,707,859	20.85
Total	**$1,805,842**	**$2,240,681**	**$2,707,859**	**20.85**

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Revenues				
Local Revenues	$916,530	$930,000	$967,185	4.00
State Revenues	$17,900	$21,345	$10,672	-50.00
Total Revenues (all sources)	**$934,430**	**$951,345**	**$977,857**	**2.79**
Investments				
Operating Investment	$426,182	$349,405	$479,365	37.19
Total Investment	**$426,182**	**$349,405**	**$479,365**	**37.19**

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System Snapshot

- **Service area** – Walla Walla/College Place area
- **Congressional district** – 5
- **Legislative district** – 16
- **Type of government** – PTBA
- **Governing body** – Eight-member board of directors composed of two Walla Walla County Commissioners, three Walla Walla City Council members, two College Place City Council members, and one non-voting member representing the Amalgamated Transit Union Local 757.
- **Tax authorized** – 0.6 percent total sales and use tax: 0.3 percent approved in 1980 and an additional 0.3 percent approved in 2010.
- **Fares** – Fixed-route service and Saturday and Evening service, 50 cents per boarding; seniors and individuals with disabilities with reduced fare permit, 25 cents per boarding. Monthly passes are available for $20.00 per month; reduced fare passes are available for $10.00 per month for persons with special transportation needs.

  Paratransit services, 75 cents per boarding for qualifying persons; monthly passes are available for $12.00 per month. Job Access passes are available for $12.00 per month for qualifying persons.
- **Intermodal connections** – Valley Transit maintains connections with; Columbia County Public Transportation to Dayton and Waitsburg and the Grape Line to Pasco. Connections with transportation providers operating in Oregon provide service to the cities of Milton-Freewater, Pendleton and La Grande. Valley Transit also provides connections to the regional airport upon passenger request.

  Provides service to all public and private elementary, middle and high schools, as well as all hospitals and medical clinics in Walla Walla and College Place. Service also provided to Walla Walla Community College, Whitman College and Walla Walla University.
- **Transit Development Plan** – Valley Transit TDP

Note:

In the summers of 2014 and 2015, Valley Transit conducted a promotional campaign, called Fare Free Summer. Farebox revenues reflect a decrease in both years due to this campaign, while ridership increased significantly.

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	26,346	25,957	25,551	-1.56
Total Vehicle Hours	27,342	26,968	26,620	-1.29
Revenue Vehicle Miles	308,256	307,619	310,448	0.92
Total Vehicle Miles	322,868	326,608	324,391	-0.68
Passenger Trips	648,602	729,162	662,920	-9.08
Diesel Fuel Consumed (gallons)	63,516	65,280	65,821	0.83
CNG Fuel Consumed (Therms)	8,617	10,073	34,077	238.30
Employees - FTEs	25.4	25.6	26.2	2.34
Operating Expenses	$2,472,071	$2,555,478	$2,661,449	4.15
Farebox Revenues	$214,711	$162,851	$153,709	-5.61
Route Deviated Services (Direct Operated)				
Revenue Vehicle Hours	2,993	3,052	3,081	0.95
Total Vehicle Hours	3,452	3,523	3,562	1.11
Revenue Vehicle Miles	34,639	35,178	32,274	-8.26
Total Vehicle Miles	35,741	36,641	34,532	-5.76
Passenger Trips	40,580	45,193	40,679	-9.99
Diesel Fuel Consumed (gallons)	6,942	7,253	7,313	0.83
CNG Fuel Consumed (Therms)	1,021	1,015	1,054	3.84
Employees - FTEs	2.9	2.7	3.1	14.81
Operating Expenses	$208,197	$245,091	$255,211	4.13
Farebox Revenues	$13,384	$10,196	$9,432	-7.49
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	13,969	13,640	13,842	1.48
Total Vehicle Hours	14,694	14,372	14,580	1.45
Revenue Vehicle Miles	162,029	157,812	157,390	-0.27
Total Vehicle Miles	169,517	163,963	164,289	0.20
Passenger Trips	50,106	52,962	51,588	-2.59
CNG Fuel Consumed (Therms)	33,005	32,826	10,457	-68.14
Employees - FTEs	13.5	14.4	14.2	-1.39
Operating Expenses	$1,157,559	$1,193,948	$1,273,217	6.64
Farebox Revenues	$16,586	$11,829	$11,917	0.74
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	1,373	1,773	1,526	-13.93
Total Vehicle Hours	1,373	1,773	1,526	-13.93
Revenue Vehicle Miles	66,629	73,269	63,624	-13.16
Total Vehicle Miles	67,880	74,017	65,983	-10.85
Passenger Trips	12,532	10,710	8,960	-16.34
Gasoline Fuel Consumed (gallons)	4,764	5,299	4,613	-12.95
Employees - FTEs	0.1	0.1	0.1	0.00
Operating Expenses	$125,492	$145,414	$130,708	-10.11
Vanpool Revenue	$36,583	$39,697	$28,922	-27.14

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Sales Tax	$4,137,492	$4,506,744	$4,792,209	6.33
Farebox Revenues	$244,681	$184,876	$175,058	-5.31
Vanpooling Revenue	$36,583	$39,697	$28,922	-27.14
Other Federal Operating	$90,001	$83,370	$68,725	-17.57
State Special Needs Operating Grants	$75,776	$74,331	$121,531	63.50
State Operating Distribution	$49,953	$52,310	$26,155	-50.00
Sales Tax Equalization	$28,433	$58,307	$92,197	58.12
Other Operating Sub-Total	**$104,534**	**$28,557**	**$54,024**	**89.18**
Other-Interest	$9,151	$4,805	$7,318	52.30
Other-MISC	$95,383	$23,752	$46,706	96.64
Total (Excludes Capital Revenues)	**$4,767,453**	**$5,028,192**	**$5,358,821**	**6.58**
Federal Capital Grant Revenues				
CM/AQ and Other Federal Grants	$0	$0	$181,200	100.00
Total Federal Capital	**$0**	**$0**	**$181,200**	**100.00**
Local Capital Expenditures				
Local Funds	$133,333	$26,098	$438,084	1,578.61
Total Local Capital	**$133,333**	**$26,098**	**$438,084**	**1,578.61**
Other Expenditures				
Depreciation (Not included in Total Expenditures)	$797,951	$662,976	$610,484	-7.92
Ending Balances, December 31				
General Fund	$1	$1	$0	-100.00
Operating Reserve	$1,479,967	$2,313,679	$2,889,000	24.87
Working Capital	$461,096	$343,236	$424,949	23.81
Capital Reserve Funds	$5,097,359	$5,322,476	$4,943,432	-7.12
Total	**$7,038,423**	**$7,979,392**	**$8,257,381**	**3.48**

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Revenues				
Local Revenues	$4,523,290	$4,759,874	$5,050,213	6.10
State Revenues	$154,162	$184,948	$239,883	29.70
Federal Revenues	$90,001	$83,370	$249,925	199.78
Total Revenues (all sources)	**$4,767,453**	**$5,028,192**	**$5,540,021**	**10.18**
Investments				
Operating Investment	$3,963,319	$4,139,931	$4,320,585	4.36
Local Capital Investment	$133,333	$26,098	$438,084	1,578.61
Federal Capital Investment	$0	$0	$181,200	100.00
Total Investment	**$4,096,652**	**$4,166,029**	**$4,939,869**	**18.58**

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System Snapshot

- **Service area** – Whatcom County
- **Congressional district** – 2
- **Legislative districts** – 40 and 42
- **Type of government** – PTBA
- **Governing body** – Ten-member board of directors composed of local elected officials and one non-voting labor representative.
- **Tax authorized** – 0.6 percent total sales tax: 0.3 percent approved in 1983 and an additional 0.3 percent approved in 2002.
- **Fares** – $1.00 per boarding for fixed route and paratransit.
- **Intermodal connections** – WTA provides service throughout Whatcom County and between Bellingham and Mount Vernon. Service is provided to Western Washington University, Whatcom Community College and Bellingham Technical College, as well as most public schools in Whatcom County. Connections are available to Amtrak, Greyhound and the Alaska State Ferry at the Fairhaven Transportation Center; the Lummi Island ferry at Gooseberry Point; and BoltBus at Cordata Station.
- **Transit Development Plan** – Whatcom Transportation Authority TDP

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	130,117	129,869	131,391	1.17
Total Vehicle Hours	138,051	137,817	139,260	1.05
Revenue Vehicle Miles	1,777,273	1,788,497	1,826,686	2.14
Total Vehicle Miles	1,940,462	1,951,472	1,977,926	1.36
Passenger Trips	4,986,650	4,972,217	4,934,429	-0.76
Diesel Fuel Consumed (gallons)	378,548	382,083	390,327	2.16
Employees - FTEs	108.0	108.0	109.0	0.93
Operating Expenses	$15,374,104	$16,415,896	$17,335,960	5.60
Farebox Revenues	$3,682,566	$3,653,208	$3,695,725	1.16
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	60,431	59,575	61,631	3.45
Total Vehicle Hours	65,124	65,507	67,929	3.70
Revenue Vehicle Miles	834,706	814,831	834,928	2.47
Total Vehicle Miles	896,124	910,181	930,436	2.23
Passenger Trips	184,793	190,772	201,821	5.79
Gasoline Fuel Consumed (gallons)	133,895	136,673	139,248	1.88
Employees - FTEs	52.5	52.5	52.5	0.00
Operating Expenses	$6,194,349	$6,958,107	$7,207,961	3.59
Farebox Revenues	$399,290	$431,519	$452,666	4.90
Demand Response Taxi Services (Purchased Transportation)				
Revenue Vehicle Hours	0	1,082	1,222	12.94
Total Vehicle Hours	0	1,082	1,222	12.94
Revenue Vehicle Miles	0	25,354	29,018	14.45
Total Vehicle Miles	0	25,354	29,018	14.45
Passenger Trips	0	2,540	2,654	4.49
Operating Expenses	$0	$85,271	$92,455	8.42
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	12,435	11,069	9,176	-17.10
Total Vehicle Hours	12,486	11,089	9,207	-16.97
Revenue Vehicle Miles	693,971	613,789	509,939	-16.92
Total Vehicle Miles	695,700	614,838	511,014	-16.89
Passenger Trips	85,439	77,344	61,921	-19.94
Gasoline Fuel Consumed (gallons)	44,700	40,867	33,298	-18.52
Employees - FTEs	0.5	0.6	0.6	0.00
Operating Expenses	$428,275	$312,470	$267,252	-14.47
Vanpool Revenue	$301,397	$270,074	$233,308	-13.61

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Sales Tax	$21,120,920	$21,807,594	$22,696,321	4.08
Farebox Revenues	$4,081,856	$4,084,727	$4,148,391	1.56
Vanpooling Revenue	$301,397	$270,074	$233,308	-13.61
State Regional Mobility Operating Grants	$0	$0	$91,039	100.00
State Special Needs Operating Grants	$377,246	$372,576	$476,062	27.78
State Operating Distribution	$279,359	$290,214	$145,107	-50.00
Other State Operating Grants	$0	$184,580	$2,500	-98.65
Other Operating Sub-Total	**$324,638**	**$410,363**	**$369,801**	**-9.88**
Other-Advertising	$138,208	$183,166	$160,004	-12.65
Other-Interest	$94,181	$133,149	$195,212	46.61
Other-MISC	$76,986	$97,855	$64,809	-33.77
Total (Excludes Capital Revenues)	**$26,485,416**	**$27,420,128**	**$28,162,529**	**2.71**
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	$5,292,847	$1,530,049	$217,944	-85.76
CM/AQ and Other Federal Grants	$0	$342,584	$0	-100.00
Total Federal Capital	**$5,292,847**	**$1,872,633**	**$217,944**	**-88.36**
Other Expenditures				
Depreciation (Not included in Total Expenditures)	$3,852,827	$3,638,847	$3,815,169	4.85
Ending Balances, December 31				
Unrestricted Cash and Investments	$16,080,788	$19,169,884	$20,738,423	8.18
Operating Reserve	$6,155,882	$6,300,000	$6,410,639	1.76
Capital Reserve Funds	$3,690,913	$3,780,000	$3,732,472	-1.26
Total	**$25,927,583**	**$29,249,884**	**$30,881,534**	**5.58**

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Revenues				
Local Revenues	$25,828,811	$26,572,758	$27,447,821	3.29
State Revenues	$656,605	$847,370	$714,708	-15.66
Federal Revenues	$5,292,847	$1,872,633	$217,944	-88.36
Total Revenues (all sources)	**$31,778,263**	**$29,292,761**	**$28,380,473**	**-3.11**
Investments				
Operating Investment	$21,996,728	$23,771,744	$24,903,628	4.76
Federal Capital Investment	$5,292,847	$1,872,633	$217,944	-88.36
Total Investment	**$27,289,575**	**$25,644,377**	**$25,121,572**	**-2.04**

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System Snapshot

- **Service area** – City of Yakima
- **Congressional district** – 4
- **Legislative district** – 14
- **Type of government** – City
- **Governing body** – Seven-member city council.
- **Tax authorized** – 0.3 percent total sales and use tax approved in 1980.
- **Fares** – $1.00 per boarding for fixed route (youth - 75 cents, ADA - 50 cents); $2.00 per boarding for paratransit.
- **Intermodal connections** – Yakima Transit provides connecting service to the Yakima Airport, Greyhound, Union Gap Transit, People For People's Community Connector and the Yakima-Ellensburg Commuter at the Yakima Transit Center.
- **Transit Development Plan** – Yakima Transit TDP

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	50,911	45,855	45,938	0.18
Total Vehicle Hours	52,424	47,270	47,424	0.33
Revenue Vehicle Miles	678,566	639,155	642,078	0.46
Total Vehicle Miles	706,905	669,694	672,982	0.49
Passenger Trips	1,184,017	1,061,780	1,015,915	-4.32
Diesel Fuel Consumed (gallons)	170,949	152,488	154,089	1.05
Employees - FTEs	52.0	43.7	56.0	28.21
Operating Expenses	$6,175,199	$6,226,865	$5,749,133	-7.67
Farebox Revenues	$639,501	$711,254	$595,726	-16.24
Commuter Bus Services (Purchased Transportation)				
Revenue Vehicle Hours	0	2,540	4,792	88.66
Total Vehicle Hours	0	2,706	5,094	88.25
Revenue Vehicle Miles	0	75,640	144,363	90.86
Total Vehicle Miles	0	78,122	148,844	90.53
Passenger Trips	0	13,521	28,396	110.01
Diesel Fuel Consumed (gallons)	0	19,211	20,429	6.34
Employees - FTEs	0.0	5.0	5.0	0.00
Operating Expenses	$0	$288,845	$587,415	103.37
Farebox Revenues	$0	$158,362	$140,695	-11.16
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	34,513	31,811	32,182	1.17
Total Vehicle Hours	38,525	35,777	36,376	1.67
Revenue Vehicle Miles	380,559	373,312	354,649	-5.00
Total Vehicle Miles	441,779	438,499	422,715	-3.60
Passenger Trips	71,907	65,460	66,359	1.37
Diesel Fuel Consumed (gallons)	3,151	3,176	5,722	80.16
Gasoline Fuel Consumed (gallons)	47,342	40,180	36,203	-9.90
Employees - FTEs	35.0	36.0	37.0	2.78
Operating Expenses	$1,276,618	$1,141,873	$1,300,962	13.93
Farebox Revenues	$118,499	$119,569	$209,074	74.86
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	11,121	8,641	7,896	-8.62
Total Vehicle Hours	11,121	8,641	7,896	-8.62
Revenue Vehicle Miles	503,001	388,855	355,338	-8.62
Total Vehicle Miles	503,001	388,855	355,338	-8.62
Passenger Trips	73,817	67,079	65,659	-2.12
Diesel Fuel Consumed (gallons)	1,303	1,235	1,122	-9.15
Gasoline Fuel Consumed (gallons)	31,884	25,098	16,421	-34.57
Employees - FTEs	1.0	1.0	1.0	0.00
Operating Expenses	$322,558	$210,961	$349,042	65.45
Vanpool Revenue	$255,610	$238,266	$118,000	-50.48

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Sales Tax	$5,104,577	$5,456,905	$5,564,645	1.97
Farebox Revenues	$758,000	$989,185	$945,495	-4.42
Vanpooling Revenue	$255,610	$238,266	$118,000	-50.48
Federal Section §5307 Operating	$2,330,481	$2,391,838	$2,381,292	-0.44
Federal Section §5311 Operating	$0	$0	$63,362	100.00
FTA JARC (§5316) Program	$5,207	$152,145	$184,701	21.40
Other Federal Operating	$153,870	$0	$121,940	100.00
State Rural Mobility Operating Grants	$0	$2,033	$117,491	5,679.19
State Special Needs Operating Grants	$0	$0	$237,134	100.00
State Operating Distribution	$112,984	$117,196	$58,598	-50.00
Sales Tax Equalization	$100	$0	$0	-
Other Operating Sub-Total	**$421,604**	**$430,073**	**$422,142**	**-1.84**
Other-Advertising	$37,687	$25,674	$6,059	-76.40
Other-Interest	$884	$1,032	$2,449	137.31
Other-Gain (Loss) on Sale of Assets	$46,880	$103,030	$41,910	-59.32
Other-MISC	$336,153	$300,337	$371,724	23.77
Total (Excludes Capital Revenues)	**$9,142,433**	**$9,777,641**	**$10,214,800**	**4.47**
Federal Capital Grant Revenues				
Federal Section §5310 Capital Grants	$0	$313,507	$0	-100.00
Total Federal Capital	**$0**	**$313,507**	**$0**	**-100.00**
State Capital Grant Revenues				
State Regional Mobility Grants	$0	$179,075	$43,468	-75.73
Total State Capital	**$0**	**$179,075**	**$43,468**	**-75.73**
Other Expenditures				
Depreciation (Not included in Total Expenditures)	$1,034,864	$976,092	$1,022,128	4.72
Ending Balances, December 31				
Operating Reserve	$1,543,583	$2,128,759	$1,954,958	-8.16
Capital Reserve Funds	$1,077,880	$927,027	$1,706,167	84.05
Total	**$2,621,463**	**$3,055,786**	**$3,661,125**	**19.81**

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Revenues				
Local Revenues	$6,539,791	$7,114,429	$7,050,282	-0.90
State Revenues	$113,084	$298,304	$456,691	53.10
Federal Revenues	$2,489,558	$2,857,490	$2,751,295	-3.72
Total Revenues (all sources)	**$9,142,433**	**$10,270,223**	**$10,258,268**	**-0.12**
Investments				
Operating Investment	$7,774,375	$7,868,544	$7,986,552	1.50
State Capital Investment	$0	$179,075	$43,468	-75.73
Federal Capital Investment	$0	$313,507	$0	-100.00
Total Investment	**$7,774,375**	**$8,361,126**	**$8,030,020**	**-3.96**

For the purposes of this summary, local public transportation systems serving populations of fewer than 50,000 are classified as rural systems.

The eleven local public transportation systems and the rural areas they serve:

- Clallam Transit (Clallam County)
- Columbia County Public Transportation (Columbia County)
- Garfield County Public Transportation (Garfield County)
- Grant Transit Authority (Grant County)
- Grays Harbor Transportation Authority (Grays Harbor County)
- Island Transit (Island County)
- Jefferson Transit Authority (Jefferson County)
- Mason County Transportation Authority (Mason County)
- Pacific Transit (Pacific County)
- Pullman Transit (city of Pullman)
- TranGo (Okanogan County)
- Twin Transit (cities of Centralia and Chehalis)

Local public transportation systems in rural areas are eligible to receive Section 5311 formula funding from the FTA through WSDOT. In addition, they may receive FTA Section 5309 Capital Investment Program funding appropriated by Congress for specific projects.

FTA Section 5311 funding may be used by local public transportation systems to:

- Purchase transit-related equipment.
- Construct minor transit-related improvements.
- Offset net operating expenses.

FTA Section 5309 Capital Investment Program funding may be used to:

- Purchase buses.
- Purchase bus-related equipment.
- Purchase paratransit vehicles.
- Construct bus-related facilities.

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System Snapshot

- **Service area** – Clallam County
- **Congressional district** – 6
- **Legislative district** – 24
- **Type of government** – PTBA
- **Governing body** – Nine-member board composed of two representatives from Clallam County and the cities of Sequim, Port Angeles and Forks; and one non-voting member chosen by the labor union (ATU Local 587).
- **Tax authorized** – 0.6 percent sales and use tax: 0.3 percent approved in 1979 and an additional 0.3 percent approved in 2001.
- **Fares –** $1.00 per boarding for the fixed route or for the paratransit service (for qualified passengers). Reduced fixed route fare of 50 cents for seniors 65+, youths 6-19, and individuals with disabilities; additional 50 cents per boarding for premium routes 14 and 30 (Forks and Sequim to Port Angeles); and an additional $1.00 per boarding for general public dial-a-ride service.
- **Intermodal connections** – Clallam Transit System connects at the Gateway Transit Center in Port Angeles with the Black Ball Coho Ferry to Victoria, British Columbia; and the Dungeness Lines to Kingston, Seattle, and Sea-Tac International Airport. CTS connects with Jefferson Transit Authority at the Sequim and Forks Transit Centers. CTS also connects with Quileute Transit at the Forks Transit Center and Makah Transit at the CTS Route 16 Neah Bay destination.
- **Transit Development Plan** – Clallam Transit System TDP

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	43,272	42,645	42,768	0.29
Total Vehicle Hours	45,464	45,075	44,766	-0.69
Revenue Vehicle Miles	929,046	927,699	927,167	-0.06
Total Vehicle Miles	1,011,260	1,019,130	1,006,113	-1.28
Passenger Trips	829,969	791,430	750,710	-5.15
Diesel Fuel Consumed (gallons)	158,360	152,904	156,572	2.40
Propane Fuel Consumed (gallons)	6,758	9,365	10,745	14.74
Employees - FTEs	57.5	57.5	58.5	1.74
Operating Expenses	$5,751,107	$5,693,852	$5,688,506	-0.09
Farebox Revenues	$761,054	$761,336	$735,848	-3.35
Route Deviated Services (Direct Operated)				
Revenue Vehicle Hours	696	696	696	0.00
Total Vehicle Hours	696	696	696	0.00
Revenue Vehicle Miles	23,317	23,317	23,317	0.00
Total Vehicle Miles	23,317	23,317	23,317	0.00
Passenger Trips	4,281	5,068	4,019	-20.70
Diesel Fuel Consumed (gallons)	1,943	0	0	-
Employees - FTEs	0.5	0.5	0.5	0.00
Operating Expenses	$132,842	$153,888	$151,849	-1.32
Farebox Revenues	$4,680	$4,699	$4,442	-5.47
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	24,196	30,841	30,302	-1.75
Total Vehicle Hours	31,989	32,609	31,859	-2.30
Revenue Vehicle Miles	363,602	386,949	386,576	-0.10
Total Vehicle Miles	451,244	470,775	474,236	0.74
Passenger Trips	69,772	69,998	68,275	-2.46
Diesel Fuel Consumed (gallons)	41,196	43,118	43,116	-0.00
Gasoline Fuel Consumed (gallons)	293	0	0	-
Employees - FTEs	23.0	23.0	28.0	21.74
Operating Expenses	$1,407,501	$1,458,033	$1,763,441	20.95
Farebox Revenues	$36,951	$39,071	$39,695	1.60
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	14,610	16,548	17,006	2.77
Total Vehicle Hours	14,610	16,548	17,006	2.77
Revenue Vehicle Miles	587,908	636,824	657,754	3.29
Total Vehicle Miles	587,908	642,259	657,754	2.41
Passenger Trips	101,825	106,850	105,961	-0.83
Diesel Fuel Consumed (gallons)	4,164	565	0	-100.00
Gasoline Fuel Consumed (gallons)	35,762	17,701	19,187	8.40
Employees - FTEs	1.0	1.0	1.0	0.00
Operating Expenses	$304,241	$307,776	$244,682	-20.50
Vanpool Revenue	$289,861	$359,092	$303,408	-15.51

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Sales Tax	$5,953,490	$6,197,770	$6,799,400	9.71
Farebox Revenues	$802,685	$805,106	$779,985	-3.12
Vanpooling Revenue	$289,861	$359,092	$303,408	-15.51
Federal Section §5311 Operating	$675,000	$650,000	$325,453	-49.93
Other Federal Operating	$9,842	$11,601	$0	-100.00
State Special Needs Operating Grants	$173,492	$0	$79,006	100.00
State Operating Distribution	$103,269	$105,720	$52,860	-50.00
Sales Tax Equalization	$123,325	$0	$0	-
Other Operating Sub-Total	**$89,943**	**$129,854**	**$163,127**	**25.62**
Other-Advertising	$16,721	$18,186	$16,037	-11.82
Other-Interest	$15,622	$14,429	$21,412	48.40
Other-Gain (Loss) on Sale of Assets	$8,959	$29,973	$13,437	-55.17
Other-MISC	$48,641	$67,266	$112,241	66.86
Total (Excludes Capital Revenues)	**$8,220,907**	**$8,259,143**	**$8,503,239**	**2.96**
Federal Capital Grant Revenues				
Federal Section §5309 Capital Grants	$2,369,370	$0	$111,309	100.00
Federal Section §5311 Capital Grants	$346,000	$0	$52,971	100.00
Federal STP Grants	$32,647	$0	$0	-
CM/AQ and Other Federal Grants	$0	$0	$15,919	100.00
Total Federal Capital	**$2,748,017**	**$0**	**$180,199**	**100.00**
State Capital Grant Revenues				
Sales Tax Equalization-Capital	$0	$0	$147,953	100.00
State Vanpool Grants	$99,000	$92,625	$130,625	41.03
Other State Capital Funds	$6,000	$0	$4,000	100.00
Total State Capital	**$105,000**	**$92,625**	**$282,578**	**205.08**
Local Capital Expenditures				
Local Funds	$665,718	$66,221	$156,470	136.28
Total Local Capital	**$665,718**	**$66,221**	**$156,470**	**136.28**
Other Expenditures				
Other-Expenditures	$7,768,903	$7,694,394	$7,848,476	2.00
Depreciation (Not included in Total Expenditures)	$1,292,792	$1,490,561	$1,788,395	19.98
Ending Balances, December 31				
Operating Reserve	$1,600,000	$1,600,000	$2,376,606	48.54
Working Capital	$722,537	$1,755,455	$1,847,959	5.27
Capital Reserve Funds	$491,000	$431,870	$459,464	6.39
Other	$476,883	$520,572	$499,487	-4.05
Total	**$3,290,420**	**$4,307,897**	**$5,183,516**	**20.33**

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Revenues				
Local Revenues	$7,135,979	$7,491,822	$8,045,920	7.40
State Revenues	$505,086	$198,345	$414,444	108.95
Federal Revenues	$3,432,859	$661,601	$505,652	-23.57
Total Revenues (all sources)	**$11,073,924**	**$8,351,768**	**$8,966,016**	**7.35**
Investments				
Operating Investment	$7,595,691	$7,613,549	$7,848,478	3.09
Local Capital Investment	$665,718	$66,221	$156,470	136.28
State Capital Investment	$105,000	$92,625	$282,578	205.08
Federal Capital Investment	$2,748,017	$0	$180,199	100.00
Other Investment	$7,768,903	$7,694,394	$7,848,476	2.00
Total Investment	**$18,883,329**	**$15,466,789**	**$16,316,201**	**5.49**

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System Snapshot

- **Service area** – Columbia County and a small portion of Walla Walla County
- **Congressional district** – 5
- **Legislative district** – 16
- **Type of government** – County transportation authority
- **Governing body** – Five-member board composed of the three county commissioners and the mayors of Dayton and Starbuck.
- **Tax authorized** – 0.4 percent total sales tax approved in 2005.
- **Fares** – The fare structure is as follows (discounted monthly passes are available):
  - Inside Dayton city limits: $1.50 per boarding and $1.00 per day for seniors and individuals with disabilities.
  - Outside Dayton city limits (up to 15 miles): $5.00 round trip ($3.00 one way) and $3.00 for seniors and individuals with disabilities round trip ($1.50 one way).
  - Starbuck to Dayton: all ages $3.00.
  - Dayton and Waitsburg to Walla Walla for all ages: round trip $7.50 and one way $5.00.
  - Dayton and Waitsburg to College Place for all ages: round trip $10.00 and one way $7.50.
- **Intermodal connections** – CCPT connects to Garfield County Transportation; Valley Transit in Walla Walla; Walla Walla Airport; and the Grapeline in Walla Walla, with connections to Pasco Airport, Amtrak and Greyhound Bus Lines.

  CCPT provides transportation to public schools in Dayton and Waitsburg as well as many of the public schools in Walla Walla. CCPT provides service or connections to all three of the colleges in Walla Walla and College Place, as well as to many commuters.

  CCPT is contracted with People for People and the Hospital District to transport residents to Walla Walla for medical appointments.
- **Transit Development Plan** – Columbia County Public Transportation TDP

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	11,170	10,445	9,932	-4.91
Total Vehicle Hours	11,250	10,520	9,932	-5.59
Revenue Vehicle Miles	253,625	214,769	213,501	-0.59
Total Vehicle Miles	254,125	214,969	213,700	-0.59
Passenger Trips	52,962	49,931	46,573	-6.73
Diesel Fuel Consumed (gallons)	16,950	16,353	15,300	-6.44
Gasoline Fuel Consumed (gallons)	5,602	5,303	4,251	-19.84
Employees - FTEs	11.8	13.8	13.8	0.00
Operating Expenses	$968,699	$1,643,054	$1,209,451	-26.39
Farebox Revenues	$90,991	$81,615	$73,808	-9.57
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	2,969	2,663	2,281	-14.34
Total Vehicle Hours	3,000	2,700	2,281	-15.52
Revenue Vehicle Miles	133,594	119,653	114,054	-4.68
Total Vehicle Miles	134,950	119,863	114,200	-4.72
Passenger Trips	30,594	27,691	20,423	-26.25
Gasoline Fuel Consumed (gallons)	9,097	9,423	8,094	-14.10
Employees - FTEs	0.3	0.3	0.3	0.00
Operating Expenses	$76,425	$71,908	$51,347	-28.59
Vanpool Revenue	$95,367	$86,101	$63,938	-25.74

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Sales Tax	$358,294	$1,959,226	$402,102	-79.48
Farebox Revenues	$90,991	$81,615	$73,808	-9.57
Vanpooling Revenue	$95,367	$86,101	$63,938	-25.74
Federal Section §5311 Operating	$417,027	$311,093	$555,551	78.58
Other Federal Operating	$905	$0	$0	-
State Rural Mobility Operating Grants	$120,938	$201,377	$72,597	-63.95
State Special Needs Operating Grants	$42,935	$71,920	$43,837	-39.05
State Operating Distribution	$14,447	$15,864	$7,932	-50.00
Sales Tax Equalization	$506	$0	$0	-
Other Operating Sub-Total	**$275,555**	**$82,644**	**$41,182**	**-50.17**
Other-Interest	$7,963	$1,192	$158	-86.74
Other-Gain (Loss) on Sale of Assets	$4,740	$0	$0	-
Other-MISC	$262,852	$81,452	$41,024	-49.63
Total (Excludes Capital Revenues)	**$1,416,965**	**$2,809,840**	**$1,260,947**	**-55.12**
Federal Capital Grant Revenues				
Federal Section §5310 Capital Grants	$0	$0	$146,284	100.00
Total Federal Capital	**$0**	**$0**	**$146,284**	**100.00**
Local Capital Expenditures				
Local Funds	$0	$0	$140,456	100.00
Total Local Capital	**$0**	**$0**	**$140,456**	**100.00**
Ending Balances, December 31				
General Fund	$569,736	$331,268	$331,989	0.22
Operating Reserve	$40,588	$1,136,613	$48,020	-95.78
Working Capital	$377,756	$428,225	$556,366	29.92
Capital Reserve Funds	$200,964	$356,820	$513,810	44.00
Total	**$1,189,044**	**$2,252,926**	**$1,450,185**	**-35.63**

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Revenues				
Local Revenues	$820,207	$2,209,586	$581,030	-73.70
State Revenues	$178,826	$289,161	$124,366	-56.99
Federal Revenues	$417,932	$311,093	$701,835	125.60
Total Revenues (all sources)	**$1,416,965**	**$2,809,840**	**$1,407,231**	**-49.92**
Investments				
Operating Investment	$1,045,124	$1,714,962	$1,260,798	-26.48
Local Capital Investment	$0	$0	$140,456	100.00
Federal Capital Investment	$0	$0	$146,284	100.00
Total Investment	**$1,045,124**	**$1,714,962**	**$1,547,538**	**-9.76**

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System Snapshot

- **Service area** – Garfield County
- **Congressional districts** – 5 in Washington
- **Legislative districts** – 9 in Washington
- **Type of government** – Unincorporated transportation benefit area
- **Governing body** – Three-member county commission.
- **Tax authorized** – Garfield County Public Transportation does not receive any sales and use tax dedicated for public trasnportation.
- **Fares** – GCPT operates on a donation basis. Suggested donations are $2.00 (local) and $5.00 (Lewiston).
- **Intermodal connections** – Garfield County Transportation provides service between Pomeroy Wash. and Lewiston Idaho, including connections with the Lewiston Airport and Trailways bus line. Service to the Clarkston branch of the Walla Walla Community College and, with advance notice, connections with Columbia County Transit and the Asotin County PTBA.
- **Transit Development Plan** – Garfield County Public Transportation TDP

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Commuter Bus Services (Direct Operated)				
Revenue Vehicle Hours	1,421	1,345	1,122	-16.58
Total Vehicle Hours	1,421	1,345	1,318	-2.01
Revenue Vehicle Miles	36,844	39,287	35,496	-9.65
Total Vehicle Miles	36,844	39,287	37,518	-4.50
Passenger Trips	4,447	3,036	3,051	0.49
Gasoline Fuel Consumed (gallons)	6,026	4,606	3,634	-21.10
Employees - FTEs	1.5	0.8	0.8	0.00
Operating Expenses	$56,375	$65,116	$65,000	-0.18
Farebox Revenues	$4,805	$5,228	$5,653	8.13
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	1,872	1,940	2,171	11.91
Total Vehicle Hours	1,872	1,940	2,175	12.11
Revenue Vehicle Miles	19,650	17,084	16,189	-5.24
Total Vehicle Miles	19,650	17,084	16,229	-5.00
Passenger Trips	5,575	7,147	7,493	4.84
Gasoline Fuel Consumed (gallons)	938	2,070	2,213	6.91
Employees - FTEs	1.5	1.3	1.8	40.00
Operating Expenses	$101,201	$93,704	$103,000	9.92
Farebox Revenues	$848	$2,694	$1,345	-50.07

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Farebox Revenues	$5,653	$7,922	$6,998	-11.66
Federal Section §5311 Operating	$54,059	$43,820	$74,000	68.87
State Rural Mobility Operating Grants	$80,166	$94,792	$48,000	-49.36
State Special Needs Operating Grants	$5,179	$6,093	$0	-100.00
State Operating Distribution	$1,879	$2,115	$1,057	-50.02
Other Operating Sub-Total	**$17,463**	**$17,885**	**$13,000**	**-27.31**
Other-MISC	$17,463	$17,885	$13,000	-27.31
Total (Excludes Capital Revenues)	**$164,399**	**$172,627**	**$143,055**	**-17.13**
Federal Capital Grant Revenues				
Federal Section §5310 Capital Grants	$0	$47,600	$59,805	25.64
Total Federal Capital	**$0**	**$47,600**	**$59,805**	**25.64**
Local Capital Expenditures				
Local Funds	$0	$1,701	$12,205	617.52
Total Local Capital	**$0**	**$1,701**	**$12,205**	**617.52**
Ending Balances, December 31				
General Fund	$21,141	$51,543	$2,000	-96.12
Capital Reserve Funds	$25,000	$0	$0	-
Total	**$46,141**	**$51,543**	**$2,000**	**-96.12**

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Revenues				
Local Revenues	$23,116	$25,807	$19,998	-22.51
State Revenues	$87,224	$103,000	$49,057	-52.37
Federal Revenues	$54,059	$91,420	$133,805	46.36
Total Revenues (all sources)	**$164,399**	**$220,227**	**$202,860**	**-7.89**
Investments				
Operating Investment	$157,576	$158,820	$168,000	5.78
Local Capital Investment	$0	$1,701	$12,205	617.52
Federal Capital Investment	$0	$47,600	$59,805	25.64
Total Investment	**$157,576**	**$208,121**	**$240,010**	**15.32**

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System Snapshot

- **Service area** – Grant County
- **Congressional district** – 4
- **Legislative districts** – 12 and 13
- **Type of government** – PTBA
- **Governing body** – Nine-member board of directors composed of one county commissioner, two mayors and six council members from the cities and towns in the PTBA.
- **Tax authorized** – 0.2 percent local sales tax approved in 1996
- **Fares** – $1.00 per boarding
- **Intermodal connections** – Grant Transit Authority provides service and connections to the following facilities: Amtrak depot in Ephrata, Grant County International Airport in Moses Lake, Northwestern Trailways in Moses Lake and Ephrata, Greyhound at Ernie's Texaco in Moses Lake, and Columbia Station (Link Transit) in Wenatchee. Grant Transit provides service to Big Bend Community College in Moses Lake and three park and ride lots in Grant County.
- **Transit Development Plan** – Grant Transit Authority TDP

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Fixed Route Services (Purchased Transportation)				
Revenue Vehicle Hours	4,755	0	0	-
Total Vehicle Hours	5,439	0	0	-
Revenue Vehicle Miles	106,444	0	0	-
Total Vehicle Miles	165,705	0	0	-
Passenger Trips	39,215	0	0	-
Diesel Fuel Consumed (gallons)	18,839	0	0	-
Employees - FTEs	6.0	0.0	0.0	-
Operating Expenses	$454,200	$0	$0	-
Farebox Revenues	$32,875	$0	$0	-
Commuter Bus Services (Direct Operated)				
Revenue Vehicle Hours	0	4,633	4,348	-6.16
Total Vehicle Hours	0	5,560	5,475	-1.54
Revenue Vehicle Miles	0	112,272	110,224	-1.82
Total Vehicle Miles	0	124,928	122,824	-1.68
Passenger Trips	0	31,162	37,631	20.76
Diesel Fuel Consumed (gallons)	0	12,455	14,933	19.90
Employees - FTEs	0.0	0.6	2.0	233.33
Operating Expenses	$0	$317,333	$325,813	2.67
Farebox Revenues	$0	$32,043	$28,701	-10.43
Commuter Bus Services (Purchased Transportation)				
Revenue Vehicle Hours	4,454	0	0	-
Total Vehicle Hours	5,633	0	0	-
Revenue Vehicle Miles	108,000	0	0	-
Total Vehicle Miles	112,842	0	0	-
Passenger Trips	39,889	0	0	-
Diesel Fuel Consumed (gallons)	19,855	0	0	-
Employees - FTEs	6.0	0.0	0.0	-
Operating Expenses	$256,305	$0	$0	-
Farebox Revenues	$19,318	$0	$0	-
Route Deviated Services (Direct Operated)				
Revenue Vehicle Hours	0	23,486	24,229	3.16
Total Vehicle Hours	0	28,062	29,404	4.78
Revenue Vehicle Miles	0	713,245	744,608	4.40
Total Vehicle Miles	0	735,887	783,068	6.41
Passenger Trips	0	183,559	182,557	-0.55
Diesel Fuel Consumed (gallons)	0	93,467	95,208	1.86
Employees - FTEs	0.0	16.4	16.0	-2.44
Operating Expenses	$0	$1,617,607	$1,710,516	5.74
Farebox Revenues	$0	$128,171	$114,803	-10.43

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Route Deviated Services (Purchased Transportation)				
Revenue Vehicle Hours	20,797	0	0	-
Total Vehicle Hours	24,105	0	0	-
Revenue Vehicle Miles	583,862	0	0	-
Total Vehicle Miles	638,617	0	0	-
Passenger Trips	148,420	0	0	-
Diesel Fuel Consumed (gallons)	80,620	0	0	-
Employees - FTEs	16.0	0.0	0.0	-
Operating Expenses	$755,360	$0	$0	-
Farebox Revenues	$89,978	$0	$0	-
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	7,075	7,200	6,407	-11.01
Total Vehicle Hours	8,627	8,724	8,984	2.98
Revenue Vehicle Miles	109,174	111,936	105,180	-6.04
Total Vehicle Miles	136,793	136,924	134,258	-1.95
Passenger Trips	15,253	15,923	16,256	2.09
Gasoline Fuel Consumed (gallons)	19,102	19,561	19,180	-1.95
Employees - FTEs	8.0	7.0	8.0	14.29
Operating Expenses	$536,746	$503,762	$512,338	1.70
Farebox Revenues	$35,543	$13,560	$13,600	0.29
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	4,777	4,671	4,872	4.30
Total Vehicle Hours	4,777	4,671	4,872	4.30
Revenue Vehicle Miles	273,965	268,045	277,496	3.53
Total Vehicle Miles	273,965	268,045	277,496	3.53
Passenger Trips	45,837	44,445	43,437	-2.27
Gasoline Fuel Consumed (gallons)	17,182	16,882	16,545	-2.00
Employees - FTEs	1.0	1.0	0.0	-100.00
Operating Expenses	$70,393	$74,515	$55,086	-26.07
Vanpool Revenue	$105,447	$118,166	$126,134	6.74

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Sales Tax	$3,913,837	$3,855,732	$4,005,841	3.89
Farebox Revenues	$177,714	$173,774	$157,104	-9.59
Vanpooling Revenue	$105,447	$118,166	$126,134	6.74
Federal Section §5311 Operating	$45,558	$3,185	$32,027	905.56
FTA JARC (§5316) Program	$32,184	$90,136	$29,976	-66.74
State Rural Mobility Operating Grants	$752	$0	$0	-
State Special Needs Operating Grants	$103,493	$156,453	$147,354	-5.82
State Operating Distribution	$56,815	$60,432	$30,216	-50.00
Other State Operating Grants	$2,500	$3,000	$2,500	-16.67
Other Operating Sub-Total	**$195,691**	**$93,625**	**$88,444**	**-5.53**
Other-Interest	$58,874	$73,729	$85,141	15.48
Other-MISC	$136,817	$19,896	$3,303	-83.40
Total (Excludes Capital Revenues)	**$4,633,991**	**$4,554,503**	**$4,619,596**	**1.43**
Federal Capital Grant Revenues				
Federal Section §5309 Capital Grants	$264,583	$161,017	$72,000	-55.28
Total Federal Capital	**$264,583**	**$161,017**	**$72,000**	**-55.28**
Local Capital Expenditures				
Local Funds	$66,146	$0	$0	-
Total Local Capital	**$66,146**	**$0**	**$0**	**-**
Other Expenditures				
Depreciation (Not included in Total Expenditures)	$468,190	$504,889	$529,864	4.95
Ending Balances, December 31				
Unrestricted Cash and Investments	$1,323,930	$1,974,680	$2,605,567	31.95
Operating Reserve	$1,500,000	$1,500,000	$1,500,000	0.00
Working Capital	$250,000	$250,000	$250,000	0.00
Capital Reserve Funds	$750,000	$750,000	$750,000	0.00
Total	**$3,823,930**	**$4,474,680**	**$5,105,567**	**14.10**

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Revenues				
Local Revenues	$4,392,689	$4,241,297	$4,377,523	3.21
State Revenues	$163,560	$219,885	$180,070	-18.11
Federal Revenues	$342,325	$254,338	$134,003	-47.31
Total Revenues (all sources)	**$4,898,574**	**$4,715,520**	**$4,691,596**	**-0.51**
Investments				
Operating Investment	$2,073,004	$2,513,217	$2,603,753	3.60
Local Capital Investment	$66,146	$0	$0	-
Federal Capital Investment	$264,583	$161,017	$72,000	-55.28
Total Investment	**$2,403,733**	**$2,674,234**	**$2,675,753**	**0.06**

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System Snapshot

- **Service area** – Grays Harbor County
- **Congressional district** – 6
- **Legislative districts** – 19, 24 and 35
- **Type of government** – County transportation authority
- **Governing body** – Six-member board of directors composed of three county commissioners, the mayors of Aberdeen and Hoquiam, and a mayor selected by the other mayors in the county.
- T**ax authorized** – 0.7 percent total sales and use tax: 0.3 percent approved in 1974 and an additional 0.3 percent approved in 2000. Voters approved a 0.1 percent increase in November 2013, effective April 1, 2014.
- **Fares** – Base fare is $1.00 per boarding for fixed route and $2.00 per boarding for paratransit service.
- **Intermodal connections** – Connects in Amanda Park at Lake Quinault with Jefferson Transit, in Aberdeen with Pacific Transit; and in Olympia with Greyhound, Pierce Transit, Mason Transit, and Intercity Transit. In Lewis County, connects with Twin Transit and Amtrak. Grays Harbor Transit bus routes serve all elementary, middle and high schools in the county as well as Grays Harbor College. Grays Harbor Transit provides service to most senior centers in the county with either fixed route or paratransit service.
- **Transit Development Plan** – Grays Harbor Transit TDP

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	36,975	31,743	41,089	29.44
Total Vehicle Hours	51,070	31,743	41,910	32.03
Revenue Vehicle Miles	940,070	812,895	949,078	16.75
Total Vehicle Miles	985,037	876,851	1,002,910	14.38
Passenger Trips	780,473	647,943	662,598	2.26
Diesel Fuel Consumed (gallons)	166,031	156,567	153,626	-1.88
Employees - FTEs	53.0	27.0	27.0	0.00
Operating Expenses	$5,476,805	$3,839,687	$4,654,800	21.23
Farebox Revenues	$512,320	$370,923	$377,665	1.82
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	27,754	24,990	25,090	0.40
Total Vehicle Hours	27,754	24,990	25,090	0.40
Revenue Vehicle Miles	426,454	365,068	345,906	-5.25
Total Vehicle Miles	426,454	365,068	345,906	-5.25
Passenger Trips	86,323	70,015	63,188	-9.75
Diesel Fuel Consumed (gallons)	21,819	18,345	13,144	-28.35
Gasoline Fuel Consumed (gallons)	23,612	23,263	27,161	16.76
Employees - FTEs	15.0	13.0	15.0	15.38
Operating Expenses	$2,371,084	$1,568,323	$2,506,431	59.82
Farebox Revenues	$86,323	$199,727	$203,434	1.86
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	9,771	10,618	11,271	6.15
Total Vehicle Hours	9,771	10,618	12,271	15.57
Revenue Vehicle Miles	355,239	349,982	399,878	14.26
Total Vehicle Miles	355,239	404,978	360,346	-11.02
Passenger Trips	101,682	112,088	103,217	-7.91
Gasoline Fuel Consumed (gallons)	18,507	22,381	21,833	-2.45
Employees - FTEs	1.0	2.0	1.0	-50.00
Operating Expenses	$110,147	$134,624	$147,029	9.21
Vanpool Revenue	$130,962	$146,782	$139,876	-4.70

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Sales Tax	$5,211,942	$6,411,041	$6,786,479	5.86
Farebox Revenues	$598,643	$570,650	$581,099	1.83
Vanpooling Revenue	$130,962	$146,782	$139,876	-4.70
Federal Section §5311 Operating	$550,492	$650,000	$545,206	-16.12
State Special Needs Operating Grants	$114,843	$130,744	$176,276	34.83
State Operating Distribution	$104,217	$108,228	$54,114	-50.00
Sales Tax Equalization	$247,125	$477,579	$525,968	10.13
Other Operating Sub-Total	**$27,833**	**$41,192**	**$58,261**	**41.44**
Other-Advertising	$14,152	$18,034	$18,850	4.52
Other-Interest	$3,143	$3,100	$12,764	311.74
Other-Gain (Loss) on Sale of Assets	$0	$10,185	$5,000	-50.91
Other-MISC	$10,538	$9,873	$21,647	119.25
Total (Excludes Capital Revenues)	**$6,986,057**	**$8,536,216**	**$8,867,279**	**3.88**
Federal Capital Grant Revenues				
Federal Section §5311 Capital Grants	$0	$183,396	$0	-100.00
Total Federal Capital	**$0**	**$183,396**	**$0**	**-100.00**
State Capital Grant Revenues				
State Regional Mobility Grants	$0	$0	$56,000	100.00
State Vanpool Grants	$79,531	$0	$69,408	100.00
Total State Capital	**$79,531**	**$0**	**$125,408**	**100.00**
Local Capital Expenditures				
Local Funds	$110,307	$0	$269,739	100.00
Total Local Capital	**$110,307**	**$0**	**$269,739**	**100.00**
Other Expenditures				
Depreciation (Not included in Total Expenditures)	$776,341	$65,972,490	$691,239	-98.95
Ending Balances, December 31				
General Fund	$401,045	$602,684	$829,197	37.58
Unrestricted Cash and Investments	$1,140,000	$1,040,500	$2,690,000	158.53
Operating Reserve	$0	$1,300,000	$1,200,000	-7.69
Insurance Funds	$166,343	$166,343	$166,373	0.02
Total	**$1,707,388**	**$3,109,527**	**$4,885,570**	**57.12**

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Revenues				
Local Revenues	$5,969,380	$7,169,665	$7,565,715	5.52
State Revenues	$545,716	$716,551	$881,766	23.06
Federal Revenues	$550,492	$833,396	$545,206	-34.58
Total Revenues (all sources)	**$7,065,588**	**$8,719,612**	**$8,992,687**	**3.13**
Investments				
Operating Investment	$7,958,036	$5,542,634	$7,308,260	31.86
Local Capital Investment	$110,307	$0	$269,739	100.00
State Capital Investment	$79,531	$0	$125,408	100.00
Federal Capital Investment	$0	$183,396	$0	-100.00
Total Investment	**$8,147,874**	**$5,726,030**	**$7,703,407**	**34.53**

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System Snapshot

- **Service area –** Island County
- **Congressional district** – 2
- **Legislative district** – 10
- **Type of government** – PTBA
- **Governing body** – Five-member board of directors and one non-voting labor representative.
- **Tax authorized** – 0.9 percent sales tax: 0.3 percent approved in 1983, an additional 0.3 percent approved in 2000 and an additional 0.3 percent tax approved in 2009.
- **Fares** – Island Transit does not collect farebox revenue except for Route 412 ($2.00).
- **Intermodal connections** – Island Transit connects with the Washington State Ferries system in Mukilteo and Port Townsend; with Amtrak, Skagit Transit and Whatcom Transit at the Mt. Vernon Station; and with Amtrak, Sounder, Community Transit and Everett Transit at Everett Station.
- **Transit Development Plan** – Island Transit TDP

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	34,955	38,279	33,600	-12.22
Total Vehicle Hours	49,311	54,267	45,966	-15.30
Revenue Vehicle Miles	1,143,025	1,170,342	1,023,354	-12.56
Total Vehicle Miles	1,204,189	1,246,164	1,138,725	-8.62
Passenger Trips	729,229	735,320	564,077	-23.29
Diesel Fuel Consumed (gallons)	172,238	177,207	141,564	-20.11
Gasoline Fuel Consumed (gallons)	8,524	10,253	8,418	-17.90
Employees - FTEs	55.0	52.0	57.0	9.62
Operating Expenses	$4,097,958	$4,853,565	$5,464,938	12.60
Route Deviated Services (Direct Operated)				
Revenue Vehicle Hours	25,877	13,832	6,013	-56.53
Total Vehicle Hours	43,085	23,964	7,775	-67.56
Revenue Vehicle Miles	612,499	330,635	162,873	-50.74
Total Vehicle Miles	717,169	390,426	234,454	-39.95
Passenger Trips	388,190	242,028	142,521	-41.11
Diesel Fuel Consumed (gallons)	105,566	55,519	32,721	-41.06
Gasoline Fuel Consumed (gallons)	5,225	3,212	1,946	-39.41
Employees - FTEs	32.0	23.0	16.0	-30.43
Operating Expenses	$2,959,302	$2,115,356	$1,061,828	-49.80
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	30,149	28,617	28,325	-1.02
Total Vehicle Hours	32,260	30,791	30,696	-0.31
Revenue Vehicle Miles	391,338	363,146	333,284	-8.22
Total Vehicle Miles	482,981	450,108	407,084	-9.56
Passenger Trips	61,433	61,514	57,190	-7.03
Diesel Fuel Consumed (gallons)	19,763	9,589	8,885	-7.34
Gasoline Fuel Consumed (gallons)	40,626	39,327	35,342	-10.13
Employees - FTEs	44.0	29.0	39.0	34.48
Operating Expenses	$4,393,644	$2,934,958	$3,246,821	10.63
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	39,656	41,265	40,602	-1.61
Total Vehicle Hours	39,656	41,265	40,602	-1.61
Revenue Vehicle Miles	1,163,646	1,206,256	1,118,884	-7.24
Total Vehicle Miles	1,174,302	1,210,102	1,124,447	-7.08
Passenger Trips	226,083	227,944	211,111	-7.38
Gasoline Fuel Consumed (gallons)	66,401	72,621	68,041	-6.31
Employees - FTEs	2.0	2.0	2.0	0.00
Operating Expenses	$427,623	$781,698	$699,142	-10.56
Vanpool Revenue	$511,268	$520,366	$534,728	2.76

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Sales Tax	$7,094,721	$7,450,430	$8,353,241	12.12
Vanpooling Revenue	$511,268	$520,366	$534,728	2.76
Federal Section §5311 Operating	$0	$0	$360	100.00
State Rural Mobility Operating Grants	$808,967	$0	$0	-
State Regional Mobility Operating Grants	$409,929	$1,032,689	$961,725	-6.87
State Special Needs Operating Grants	$256,695	$341,880	$509,354	48.99
State Operating Distribution	$130,540	$138,823	$69,412	-50.00
Sales Tax Equalization	$1,418,888	$1,547,732	$1,513,765	-2.19
Other Operating Sub-Total	**$1,373,476**	**$44,294**	**$167,483**	**278.12**
Other-Interest	$1,204	$1,313	$3,398	158.80
Other-MISC	$1,372,272	$42,981	$164,085	281.76
Total (Excludes Capital Revenues)	**$12,004,484**	**$11,076,214**	**$12,110,068**	**9.33**
Federal Capital Grant Revenues				
Federal Section §5309 Capital Grants	$11,145,342	$258,399	$0	-100.00
Federal Section §5310 Capital Grants	$325,761	$0	$0	-
Federal Section §5311 Capital Grants	$0	$9,175	$0	-100.00
Total Federal Capital	**$11,471,103**	**$267,574**	**$0**	**-100.00**
State Capital Grant Revenues				
State Rural Mobility Grants	$183,681	$0	$12,291	100.00
Other State Capital Funds	$0	$14,821	$0	-100.00
Total State Capital	**$183,681**	**$14,821**	**$12,291**	**-17.07**
Local Capital Expenditures				
Local Funds	$1,957,354	$363,973	$0	-100.00
Total Local Capital	**$1,957,354**	**$363,973**	**$0**	**-100.00**
Other Expenditures				
Depreciation (Not included in Total Expenditures)	$1,918,474	$2,206,839	$2,083,284	-5.60
Debt Service				
Interest	$17,578	$57,904	$28,635	-50.55
Principal	$0	$240,038	$660,545	175.18
Total Debt Service	**$17,578**	**$297,942**	**$689,180**	**131.31**
Ending Balances, December 31				
General Fund	$122,897	$953,791	$1,358,515	42.43
Operating Reserve	$0	$0	$650,000	100.00
Capital Reserve Funds	$0	$0	$467,508	100.00
Total	**$122,897**	**$953,791**	**$2,476,023**	**159.60**

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Revenues				
Local Revenues	$8,979,465	$8,015,090	$9,055,452	12.98
State Revenues	$3,208,700	$3,075,945	$3,066,547	-0.31
Federal Revenues	$11,471,103	$267,574	$360	-99.87
Total Revenues (all sources)	**$23,659,268**	**$11,358,609**	**$12,122,359**	**6.72**
Investments				
Operating Investment	$11,878,527	$10,685,577	$10,472,729	-1.99
Local Capital Investment	$1,957,354	$363,973	$0	-100.00
State Capital Investment	$183,681	$14,821	$12,291	-17.07
Federal Capital Investment	$11,471,103	$267,574	$0	-100.00
Other Investment	$17,578	$297,942	$689,180	131.31
Total Investment	**$25,508,243**	**$11,629,887**	**$11,174,200**	**-3.92**

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System Snapshot

- **Service area** – Jefferson County
- **Congressional district** – 6
- **Legislative district** – 24
- **Type of government** – PTBA
- **Governing body** – Six-member board composed of three county commissioners, two Port Townsend city council members and one non-voting Amalgamated Transit Union representative.
- **Tax authorized** – 0.9 percent total sales and use tax: 0.3 percent approved in 1980, an additional 0.3 percent approved in 2000 and an additional 0.3 percent was approved in 2011.
- **Fares** – East Jefferson County: $1.50 for a day pass on fixed and deviated routes ($1.00 for senior, youth, disabled); $1.00 for paratransit service per ride. West Jefferson County: 75 cents for a day pass; 50 cents for an adult one-way pass and 25 cents for a one-way pass for seniors, youths and individuals with disabilities.
- **Intermodal connections** – Jefferson Transit provides local connecting service six days a week (no Sunday service) to the Port Townsend/Coupeville Ferry Terminal, with Kitsap Transit in Poulsbo, with Clallam Transit in Sequim, and with Mason Transit in Triton Cove. Jefferson Transit provides deviated route service between Amanda Park and Forks along Highway 101 on the west side of the Olympic Peninsula.

  By connecting with Grays Harbor Transportation and Clallam Transit, this service completes the Olympic Peninsula loop, making it possible to travel the entire length of Highway 101 in Washington state using public transportation.
- **Transit Development Plan** – Jefferson Transit TDP

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	15,499	15,052	15,274	1.47
Total Vehicle Hours	15,809	15,353	15,579	1.47
Revenue Vehicle Miles	427,433	416,439	423,929	1.80
Total Vehicle Miles	437,737	432,353	448,807	3.81
Passenger Trips	250,291	245,964	245,115	-0.35
Diesel Fuel Consumed (gallons)	80,602	79,767	82,489	3.41
Employees - FTEs	13.4	12.5	13.8	10.65
Operating Expenses	$2,584,035	$2,621,302	$2,854,229	8.89
Farebox Revenues	$149,662	$145,308	$146,009	0.48
Route Deviated Services (Direct Operated)				
Revenue Vehicle Hours	4,727	4,829	4,746	-1.72
Total Vehicle Hours	4,822	4,926	4,841	-1.73
Revenue Vehicle Miles	146,038	145,971	145,967	-0.00
Total Vehicle Miles	149,652	148,040	150,169	1.44
Passenger Trips	16,313	14,335	16,755	16.88
Diesel Fuel Consumed (gallons)	12,869	12,709	13,629	7.24
Gasoline Fuel Consumed (gallons)	3,374	3,717	2,949	-20.66
Employees - FTEs	3.0	2.9	2.5	-14.29
Operating Expenses	$424,244	$419,258	$391,596	-6.60
Farebox Revenues	$4,007	$5,146	$4,356	-15.35
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	6,017	5,312	4,674	-12.01
Total Vehicle Hours	6,980	6,351	5,630	-11.35
Revenue Vehicle Miles	73,604	60,371	49,624	-17.80
Total Vehicle Miles	85,900	74,441	65,532	-11.97
Passenger Trips	16,428	14,349	12,154	-15.30
Diesel Fuel Consumed (gallons)	4,828	4,093	3,580	-12.54
Gasoline Fuel Consumed (gallons)	2,894	2,476	2,360	-4.68
Employees - FTEs	3.7	3.0	3.6	19.33
Operating Expenses	$809,921	$750,363	$722,402	-3.73
Farebox Revenues	$12,910	$12,561	$10,219	-18.65
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	2,337	1,950	1,761	-9.69
Total Vehicle Hours	2,384	1,989	1,796	-9.70
Revenue Vehicle Miles	105,156	87,764	79,245	-9.71
Total Vehicle Miles	107,298	89,368	80,830	-9.55
Passenger Trips	14,062	13,668	13,612	-0.41
Diesel Fuel Consumed (gallons)	83	0	0	-
Gasoline Fuel Consumed (gallons)	6,255	5,697	5,009	-12.08
Operating Expenses	$38,568	$53,583	$46,830	-12.60
Vanpool Revenue	$57,699	$48,554	$44,581	-8.18

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Sales Tax	$3,621,116	$3,650,601	$4,042,958	10.75
Farebox Revenues	$166,579	$163,015	$160,584	-1.49
Vanpooling Revenue	$57,699	$48,554	$44,581	-8.18
Federal Section §5311 Operating	$621,645	$816,608	$627,511	-23.16
State Rural Mobility Operating Grants	$158,418	$0	$3,355	100.00
State Special Needs Operating Grants	$0	$80,080	$117,157	46.30
State Operating Distribution	$41,487	$42,786	$21,393	-50.00
Sales Tax Equalization	$396,699	$279,360	$325,048	16.35
Other State Operating Grants	$6,988	$9,019	$0	-100.00
Other Operating Sub-Total	**$36,164**	**$38,579**	**$23,068**	**-40.21**
Other-Advertising	$14,118	$4,433	$0	-100.00
Other-Interest	$1,689	$2,024	$3,896	92.49
Other-Gain (Loss) on Sale of Assets	$2,857	$14,622	$172	-98.82
Other-MISC	$17,500	$17,500	$19,000	8.57
Total (Excludes Capital Revenues)	**$5,106,795**	**$5,128,602**	**$5,365,655**	**4.62**
Federal Capital Grant Revenues				
Federal Section §5309 Capital Grants	$330,836	$0	$0	-
Federal Section §5311 Capital Grants	$0	$2,036,752	$468,187	-77.01
Federal STP Grants	$18,650	$110,845	$791,588	614.14
Total Federal Capital	**$349,486**	**$2,147,597**	**$1,259,775**	**-41.34**
State Capital Grant Revenues				
Sales Tax Equalization-Capital	$108,474	$0	$0	-
Total State Capital	**$108,474**	**$0**	**$0**	-
Local Capital Expenditures				
Local Funds	$442,477	$513,303	$1,782,097	247.18
Total Local Capital	**$442,477**	**$513,303**	**$1,782,097**	**247.18**
Other Expenditures				
Depreciation (Not included in Total Expenditures)	$553,244	$535,642	$533,624	-0.38
Ending Balances, December 31				
Unrestricted Cash and Investments	$815,344	$1,254,886	$410,403	-67.30
Operating Reserve	$250,000	$550,000	$950,000	72.73
Capital Reserve Funds	$1,544,610	$2,035,773	$2,113,716	3.83
Debt Service Funds	$0	$99,417	$98,992	-0.43
Total	**$2,609,954**	**$3,940,076**	**$3,573,111**	**-9.31**

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Revenues				
Local Revenues	$3,881,558	$3,900,749	$4,271,191	9.50
State Revenues	$712,066	$411,245	$466,953	13.55
Federal Revenues	$971,131	$2,964,205	$1,887,286	-36.33
Total Revenues (all sources)	**$5,564,755**	**$7,276,199**	**$6,625,430**	**-8.94**
Investments				
Operating Investment	$3,856,768	$3,844,506	$4,015,057	4.44
Local Capital Investment	$442,477	$513,303	$1,782,097	247.18
State Capital Investment	$108,474	$0	$0	-
Federal Capital Investment	$349,486	$2,147,597	$1,259,775	-41.34
Total Investment	**$4,757,205**	**$6,505,406**	**$7,056,929**	**8.48**

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System Snapshot

- **Service area** – Mason County
- **Congressional districts** – 3 and 6
- **Legislative district** – 35
- **Type of government** – PTBA
- **Governing body** – Nine-member board of directors.
- **Tax authorized** – 0.6 percent total sales tax: 0.2 percent approved in 1991 and an additional 0.4 percent approved in 2001.
- **Fares** – One-way, out of county fares are $1.50 for adults and youths, and 50 cents for seniors and individuals with disabilities.
- **Intermodal connections** – Mason Transit provides service throughout Mason County including service between Belfair and the Bremerton Ferry terminal. Direct connections with Intercity Transit, Grays Harbor Transit, Pierce Transit, Jefferson Transit, Kitsap Transit and Squaxin Transit are also available.
- **Transit Development Plan** – Mason Transit TDP

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Commuter Bus Services (Direct Operated)				
Revenue Vehicle Hours	2,666	2,636	3,074	16.62
Total Vehicle Hours	2,840	2,854	3,193	11.88
Revenue Vehicle Miles	58,991	58,702	64,191	9.35
Total Vehicle Miles	59,056	59,239	65,303	10.24
Passenger Trips	27,145	29,285	26,073	-10.97
Diesel Fuel Consumed (gallons)	7,773	7,696	7,721	0.32
Employees - FTEs	2.5	2.4	2.8	17.50
Operating Expenses	$323,356	$344,399	$383,845	11.45
Farebox Revenues	$26,411	$24,740	$26,689	7.88
Route Deviated Services (Direct Operated)				
Revenue Vehicle Hours	24,670	26,477	27,892	5.34
Total Vehicle Hours	28,758	29,223	29,499	0.94
Revenue Vehicle Miles	536,864	532,981	551,892	3.55
Total Vehicle Miles	542,086	546,285	578,841	5.96
Passenger Trips	442,239	431,779	400,789	-7.18
Diesel Fuel Consumed (gallons)	71,357	74,397	74,634	0.32
Employees - FTEs	24.7	24.0	23.8	-0.79
Operating Expenses	$2,964,094	$3,329,191	$3,710,498	11.45
Farebox Revenues	$285,370	$287,604	$291,649	1.41
Route Deviated Services (Purchased Transportation)				
Revenue Vehicle Hours	1,654	1,363	1,245	-8.66
Total Vehicle Hours	1,654	1,363	1,245	-8.66
Revenue Vehicle Miles	30,232	27,994	24,417	-12.78
Total Vehicle Miles	30,232	27,994	24,417	-12.78
Passenger Trips	12,469	10,349	6,853	-33.78
Employees - FTEs	0.8	0.7	0.7	0.00
Operating Expenses	$85,993	$71,872	$65,767	-8.49
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	21,093	19,632	20,389	3.86
Total Vehicle Hours	26,281	25,361	27,332	7.77
Revenue Vehicle Miles	349,177	315,506	317,192	0.53
Total Vehicle Miles	378,168	349,605	364,373	4.22
Passenger Trips	53,582	51,757	50,399	-2.62
Diesel Fuel Consumed (gallons)	49,780	46,177	46,324	0.32
Employees - FTEs	22.3	20.7	20.5	-0.87
Operating Expenses	$2,101,812	$2,066,395	$2,303,068	11.45
Vanpooling Services (Direct Operated)				
Revenue Vehicle Hours	5,228	6,183	5,335	-13.72
Total Vehicle Hours	5,288	6,183	5,335	-13.72
Revenue Vehicle Miles	280,849	293,437	217,701	-25.81
Total Vehicle Miles	280,849	293,437	217,701	-25.81
Passenger Trips	42,956	46,768	34,917	-25.34
Gasoline Fuel Consumed (gallons)	21,989	21,168	15,181	-28.28
Employees - FTEs	0.6	0.4	0.4	0.00
Operating Expenses	$162,462	$188,389	$156,804	-16.77
Vanpool Revenue	$175,153	$182,454	$126,473	-30.68

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Sales Tax	$3,215,506	$3,480,456	$3,833,979	10.16
Farebox Revenues	$311,781	$312,344	$318,338	1.92
Vanpooling Revenue	$175,153	$182,454	$126,473	-30.68
Federal Section §5311 Operating	$1,193,173	$1,313,621	$1,174,751	-10.57
State Rural Mobility Operating Grants	$67,592	$0	$148,583	100.00
State Regional Mobility Operating Grants	$0	$0	$24,707	100.00
State Special Needs Operating Grants	$256,192	$296,327	$329,685	11.26
State Operating Distribution	$71,913	$74,668	$37,334	-50.00
Sales Tax Equalization	$897,779	$1,458,116	$297,058	-79.63
Other Operating Sub-Total	**$200,885**	**$86,320**	**$137,817**	**59.66**
Other-Interest	$10,403	$6,870	$6,720	-2.18
Other-Gain (Loss) on Sale of Assets	$15,185	$3,255	$8,700	167.28
Other-MISC	$175,297	$76,195	$122,397	60.64
Total (Excludes Capital Revenues)	**$6,389,974**	**$7,204,306**	**$6,428,725**	**-10.77**
Federal Capital Grant Revenues				
Federal Section §5309 Capital Grants	$1,240,034	$2,910,769	$1,474,999	-49.33
Federal Section §5311 Capital Grants	$0	$0	$217,793	100.00
CM/AQ and Other Federal Grants	$0	$0	$42,419	100.00
Total Federal Capital	**$1,240,034**	**$2,910,769**	**$1,735,211**	**-40.39**
State Capital Grant Revenues				
State Vanpool Grants	$99,000	$0	$0	-
Other State Capital Funds	$0	$776,000	$0	-100.00
Total State Capital	**$99,000**	**$776,000**	**$0**	**-100.00**
Local Capital Expenditures				
Local Funds	$652,912	$3,165,047	$1,672,011	-47.17
Total Local Capital	**$652,912**	**$3,165,047**	**$1,672,011**	**-47.17**
Other Expenditures				
Depreciation (Not included in Total Expenditures)	$889,789	$946,437	$1,043,864	10.29
Debt Service				
Interest	$32,334	$25,793	$0	-100.00
Principal	$48,193	$554,718	$0	-100.00
Total Debt Service	**$80,527**	**$580,511**	**$0**	**-100.00**
Ending Balances, December 31				
Unrestricted Cash and Investments	$1,954,919	$917,330	$980,850	6.92
Operating Reserve	$2,000,000	$2,000,000	$2,000,000	0.00
Capital Reserve Funds	$4,058,528	$2,788,733	$1,600,105	-42.62
Debt Service Funds	$600,857	$0	$0	-
Other	$550,000	$330,160	$380,160	15.14
Total	**$9,164,304**	**$6,036,223**	**$4,961,115**	**-17.81**

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Revenues				
Local Revenues	$3,903,325	$4,061,574	$4,416,607	8.74
State Revenues	$1,392,476	$2,605,111	$837,367	-67.86
Federal Revenues	$2,433,207	$4,224,390	$2,909,962	-31.12
Total Revenues (all sources)	**$7,729,008**	**$10,891,075**	**$8,163,936**	**-25.04**
Investments				
Operating Investment	$5,637,717	$6,000,246	$6,619,982	10.33
Local Capital Investment	$652,912	$3,165,047	$1,672,011	-47.17
State Capital Investment	$99,000	$776,000	$0	-100.00
Federal Capital Investment	$1,240,034	$2,910,769	$1,735,211	-40.39
Other Investment	$80,527	$580,511	$0	-100.00
Total Investment	**$7,710,190**	**$13,432,573**	**$10,027,204**	**-25.35**

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System Snapshot

- **Service area** – Pacific County with connecting service in Aberdeen, Washington, and Astoria, Oregon.
- **Congressional district** – 3
- **Legislative district** – 19
- **Type of government** – PTBA
- **Governing body** – Eight-member board of directors composed of the three county commissioners; and one elected member from Raymond, South Bend, Long Beach and Ilwaco respectively; and a non-voting labor representative.
- **Tax authorized** – 0.3 percent approved in 1980.
- **Fares** – 35 cents for dial a ride; 35 cents or 50 cents for fixed route depending on route.
- **Intermodal connections** – Pacific Transit provides services to the following public transportation facilities:
  - Grays Harbor Transit transfer center in Aberdeen for connections to Olympia, including Greyhound and Amtrak.
  - Sunset Empire Transportation District and Northwest Point Coachways in Astoria, Ore., for connections to Portland, Ore., including Greyhound, Amtrak, and Portland International Airport.
  - Wahkiakum on the Move in Naselle for connections to Longview, Chehalis and Portland, Ore.
  - Connection service between the main campus of Grays Harbor College and branch campus locations in Raymond and Ilwaco.
- **Transit Development Plan** – Pacific Transit TDP

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	12,520	12,566	13,148	4.63
Total Vehicle Hours	12,919	13,090	13,300	1.60
Revenue Vehicle Miles	321,481	323,123	325,735	0.81
Total Vehicle Miles	332,451	336,597	334,965	-0.48
Passenger Trips	115,286	115,495	112,448	-2.64
Diesel Fuel Consumed (gallons)	44,062	45,293	44,691	-1.33
Employees - FTEs	6.0	6.0	6.0	0.00
Operating Expenses	$908,888	$951,208	$862,802	-9.29
Farebox Revenues	$35,702	$31,685	$34,987	10.42
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	7,206	7,152	7,152	0.00
Total Vehicle Hours	8,096	8,036	8,046	0.12
Revenue Vehicle Miles	89,064	87,302	91,723	5.06
Total Vehicle Miles	100,071	98,126	96,696	-1.46
Passenger Trips	11,680	12,470	11,601	-6.97
Gasoline Fuel Consumed (gallons)	10,409	9,975	9,853	-1.22
Employees - FTEs	3.9	3.9	3.9	0.00
Operating Expenses	$568,978	$582,998	$551,627	-5.38
Farebox Revenues	$5,334	$4,526	$5,228	15.51

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Sales Tax	$765,617	$790,561	$807,654	2.16
Farebox Revenues	$41,036	$36,211	$40,215	11.06
Federal Section §5311 Operating	$456,319	$612,540	$734,183	19.86
State Rural Mobility Operating Grants	$149,952	$0	$0	-
State Special Needs Operating Grants	$16,145	$36,237	$36,241	0.01
State Operating Distribution	$26,044	$27,282	$13,640	-50.00
Sales Tax Equalization	$55,386	$82,168	$21,891	-73.36
Other Operating Sub-Total	**$2,496**	**$1,696**	**$3,066**	**80.78**
Other-Interest	$2,496	$1,696	$3,066	80.78
Total (Excludes Capital Revenues)	**$1,512,995**	**$1,586,695**	**$1,656,890**	**4.42**
Other Expenditures				
Depreciation (Not included in Total Expenditures)	$303,854	$277,556	$254,040	-8.47
Ending Balances, December 31				
General Fund	$62,408	$122,515	$257,000	109.77
Unrestricted Cash and Investments	$0	$0	$1,297,667	100.00
Capital Reserve Funds	$1,438,266	$1,602,113	$1,674,521	4.52
Total	**$1,500,674**	**$1,724,628**	**$3,229,188**	**87.24**

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Revenues				
Local Revenues	$809,149	$828,468	$850,935	2.71
State Revenues	$247,527	$145,687	$71,772	-50.74
Federal Revenues	$456,319	$612,540	$734,183	19.86
Total Revenues (all sources)	**$1,512,995**	**$1,586,695**	**$1,656,890**	**4.42**
Investments				
Operating Investment	$1,477,866	$1,534,206	$1,414,429	-7.81
Total Investment	**$1,477,866**	**$1,534,206**	**$1,414,429**	**-7.81**

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System Snapshot

- **Service area** – City of Pullman
- **Congressional district** – 5
- **Legislative district** – 9
- **Type of government** – City
- **Governing body** – Seven-member city council.
- **Tax authorized** – Funded through a 2 percent local utility tax approved by voters in 1978.
- **Fares** – Fixed route is 50 cents per boarding for adults and 30 cents per boarding for youth, seniors and individuals with disabilities.
- **Intermodal connections** – Pullman Transit connects with Northwest Trailways for service outside the community. Pullman Transit also provides service to all elementary, middle and high schools and Washington State University, and coordinates service with the Whitman County Council on Aging for transportation services in the community.
- **Transit Development Plan** – Pullman Transit TDP

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	28,561	27,769	26,863	-3.26
Total Vehicle Hours	30,075	29,157	28,578	-1.99
Revenue Vehicle Miles	350,893	316,667	327,735	3.50
Total Vehicle Miles	375,456	337,250	352,403	4.49
Passenger Trips	1,400,710	1,389,761	1,357,906	-2.29
Diesel Fuel Consumed (gallons)	93,400	85,020	90,201	6.09
Employees - FTEs	27.9	28.6	26.6	-6.79
Operating Expenses	$3,203,661	$3,379,587	$3,084,290	-8.74
Farebox Revenues	$1,894,811	$1,928,277	$2,042,585	5.93
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	7,279	7,428	7,132	-3.98
Total Vehicle Hours	7,730	7,874	7,587	-3.64
Revenue Vehicle Miles	66,883	68,573	66,961	-2.35
Total Vehicle Miles	68,889	70,630	72,001	1.94
Passenger Trips	17,778	19,366	23,121	19.39
Diesel Fuel Consumed (gallons)	153	0	0	-
Gasoline Fuel Consumed (gallons)	10,389	11,502	12,600	9.55
Employees - FTEs	7.2	7.0	6.3	-10.80
Operating Expenses	$1,011,683	$1,126,529	$771,072	-31.55
Farebox Revenues	$5,635	$5,766	$6,956	20.64

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Other Local Taxes	$1,180,846	$1,248,445	$1,235,108	-1.07
Farebox Revenues	$1,900,446	$1,934,043	$2,049,541	5.97
Federal Section §5311 Operating	$650,000	$600,000	$598,520	-0.25
State Rural Mobility Operating Grants	$80,210	$29,354	$0	-100.00
State Special Needs Operating Grants	$31,848	$37,963	$60,654	59.77
State Operating Distribution	$59,003	$62,545	$0	-100.00
Total (Excludes Capital Revenues)	**$3,902,353**	**$3,912,350**	**$3,943,823**	**0.80**
Federal Capital Grant Revenues				
Federal Section §5309 Capital Grants	$1,568,000	$529,372	$0	-100.00
Total Federal Capital	**$1,568,000**	**$529,372**	**$0**	**-100.00**
Local Capital Expenditures				
Local Funds	$433,505	$108,800	$9,829	-90.97
Total Local Capital	**$433,505**	**$108,800**	**$9,829**	**-90.97**
Ending Balances, December 31				
Operating Reserve	$394,657	$372,669	$476,421	27.84
Working Capital	$394,657	$372,670	$327,663	-12.08
Total	**$789,314**	**$745,339**	**$804,084**	**7.88**

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Revenues				
Local Revenues	$3,081,292	$3,182,488	$3,284,649	3.21
State Revenues	$171,061	$129,862	$60,654	-53.29
Federal Revenues	$2,218,000	$1,129,372	$598,520	-47.00
Total Revenues (all sources)	**$5,470,353**	**$4,441,722**	**$3,943,823**	**-11.21**
Investments				
Operating Investment	$4,215,344	$4,506,116	$3,855,362	-14.44
Local Capital Investment	$433,505	$108,800	$9,829	-90.97
Federal Capital Investment	$1,568,000	$529,372	$0	-100.00
Total Investment	**$6,216,849**	**$5,144,288**	**$3,865,191**	**-24.86**

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System Snapshot

- **Service area** – Okanogan County
- **Congressional district** – 4
- **Legislative districts** – 7 and 12
- **Type of government** – PTBA
- **Governing body** – 9-member board of directors.
- **Tax authorized** – 0.4 percent sales tax approved in 2013
- **Fares** – $1.00 per boarding
- **Intermodal connections** – Provides connections to the Apple Line in Brewster, Pateros, Okanogan, and Omak, with service to Ellensburg. Passengers on the Apple Line make further connections on TranGo to reach Twisp and Pateros.
- **Transit Development Plan** – Okanogan County PTBA

This is the first full year of service data for TranGo, as it is a relatively new service started in mid-2014. Services continue to grow and expand to meet the needs in a very rural part of Washington.

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Fixed Route Services (Direct Operated)				
Revenue Vehicle Hours	-	0	2,007	100.00
Total Vehicle Hours	-	0	2,295	100.00
Revenue Vehicle Miles	-	0	36,350	100.00
Total Vehicle Miles	-	0	36,705	100.00
Passenger Trips	-	0	10,669	100.00
Gasoline Fuel Consumed (gallons)	-	0	4,393	100.00
Employees - FTEs	-	0.0	2.3	100.00
Operating Expenses	-	$0	$605,520	100.00
Farebox Revenues	-	$0	$12,456	100.00
Demand Response Services (Purchased Transportation)				
Revenue Vehicle Hours	-	1,624	3,376	107.88
Total Vehicle Hours	-	1,624	3,486	114.66
Revenue Vehicle Miles	-	18,575	39,455	112.41
Total Vehicle Miles	-	18,575	39,656	113.49
Passenger Trips	-	5,178	9,746	88.22
Gasoline Fuel Consumed (gallons)	-	2,789	5,034	80.49
Employees - FTEs	-	1.6	1.7	6.25
Operating Expenses	-	$73,016	$168,000	130.09

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Sales Tax	-	$1,805,988	$2,424,330	34.24
Farebox Revenues	-	$0	$12,456	100.00
Total (Excludes Capital Revenues)	-	**$1,805,988**	**$2,436,786**	**34.93**
Other Expenditures				
Depreciation (Not included in Total Expenditures)	-	$6,738	$97,568	1,348.03
Ending Balances, December 31				
General Fund	-	$980,685	$1,324,939	35.10
Unrestricted Cash and Investments	-	$0	$2,992,039	100.00
Total	-	**$980,685**	**$4,316,978**	**340.20**

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Revenues				
Local Revenues	-	$1,805,988	$2,436,786	34.93
Total Revenues (all sources)	-	**$1,805,988**	**$2,436,786**	**34.93**
Investments				
Operating Investment	-	$73,016	$773,520	959.38
Total Investment	-	**$73,016**	**$773,520**	**959.38**

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System Snapshot

- **Service area** – Cities of Centralia and Chehalis.
- **Congressional district** – 3
- **Legislative district** – 20
- **Type of government** – PTBA
- **Governing body** – Three-member board of directors composed of a Lewis County Commissioner and a city council member from both Centralia and Chehalis.
- **Tax authorized** – 0.2 percent local transit sales tax: 0.1 percent in 1985 and an additional 0.1 percent in 2004.
- **Fares** – $2.00 per boarding for fixed route, route deviated and paratransit service.
- **Intermodal connections** – Twin Transit provides deviated route service to most local public and private schools, including Centralia College. Connections with Amtrak, Greyhound, Grays Harbor Transit, Lewis Mountain Highway Transit and Rural & Tribal Transportation are available at the Centralia Amtrak Depot.
- **Transit Development Plan** – Twin Transit TDP

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Commuter Bus Services (Direct Operated)				
Revenue Vehicle Hours	0	1,368	0	-100.00
Total Vehicle Hours	0	1,368	0	-100.00
Revenue Vehicle Miles	0	58,582	0	-100.00
Total Vehicle Miles	0	58,780	0	-100.00
Passenger Trips	0	2,935	0	-100.00
Gasoline Fuel Consumed (gallons)	0	8,906	0	-100.00
Employees - FTEs	0.0	1.0	0.0	-100.00
Operating Expenses	$0	$171,272	$0	-100.00
Farebox Revenues	$0	$1,383	$0	-100.00
Route Deviated Services (Direct Operated)				
Revenue Vehicle Hours	25,668	21,555	20,718	-3.88
Total Vehicle Hours	25,668	21,555	20,718	-3.88
Revenue Vehicle Miles	356,237	287,738	285,542	-0.76
Total Vehicle Miles	358,899	291,454	287,158	-1.47
Passenger Trips	251,757	255,223	222,201	-12.94
Diesel Fuel Consumed (gallons)	18,809	16,411	18,616	13.44
Gasoline Fuel Consumed (gallons)	32,250	27,010	19,424	-28.09
Employees - FTEs	16.1	14.8	15.0	1.35
Operating Expenses	$1,608,964	$1,583,075	$1,693,779	6.99
Farebox Revenues	$131,512	$121,760	$122,067	0.25
Demand Response Services (Direct Operated)				
Revenue Vehicle Hours	4,563	6,087	5,441	-10.61
Total Vehicle Hours	4,563	6,087	5,441	-10.61
Revenue Vehicle Miles	44,627	61,907	61,658	-0.40
Total Vehicle Miles	44,961	73,943	62,006	-16.14
Passenger Trips	11,459	12,767	11,405	-10.67
Gasoline Fuel Consumed (gallons)	6,013	9,400	8,169	-13.10
Employees - FTEs	2.9	5.5	5.2	-5.45
Operating Expenses	$317,871	$349,438	$393,910	12.73
Farebox Revenues	$6,341	$6,030	$8,995	49.17

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Sales Tax	$1,403,767	$1,515,788	$1,546,008	1.99
Farebox Revenues	$137,853	$129,173	$131,062	1.46
Federal Section §5311 Operating	$178,894	$527,729	$510,426	-3.28
State Rural Mobility Operating Grants	$54,577	$0	$25,000	100.00
State Special Needs Operating Grants	$204,523	$55,556	$90,138	62.25
State Operating Distribution	$33,418	$33,142	$16,571	-50.00
Other Operating Sub-Total	**$24,344**	**$16,522**	**$48,718**	**194.87**
Other-Advertising	$8,628	$8,957	$7,225	-19.34
Other-Interest	$3,012	$2,189	$3,938	79.90
Other-Gain (Loss) on Sale of Assets	$9,136	$0	$963	100.00
Other-MISC	$3,568	$5,376	$36,592	580.65
Total (Excludes Capital Revenues)	**$2,037,376**	**$2,277,910**	**$2,367,923**	**3.95**
Federal Capital Grant Revenues				
Federal Section §5309 Capital Grants	$0	$0	$145,510	100.00
Federal Section §5310 Capital Grants	$155,831	$0	$0	-
Federal Section §5311 Capital Grants	$108,207	$0	$0	-
CM/AQ and Other Federal Grants	$0	$0	$297,840	100.00
Total Federal Capital	**$264,038**	**$0**	**$443,350**	**100.00**
Local Capital Expenditures				
Local Funds	$77,207	$0	$334,650	100.00
Total Local Capital	**$77,207**	**$0**	**$334,650**	**100.00**
Other Expenditures				
Other-Expenditures	$0	$0	$934,426	100.00
Depreciation (Not included in Total Expenditures)	$183,550	$347,990	$247,717	-28.81
Ending Balances, December 31				
General Fund	$7,297	$17,514	$0	-100.00
Operating Reserve	$389,325	$302,047	$387,808	28.39
Capital Reserve Funds	$1,588,756	$1,627,688	$1,412,513	-13.22
Total	**$1,985,378**	**$1,947,249**	**$1,800,321**	**-7.55**

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Revenues				
Local Revenues	$1,565,964	$1,661,483	$1,725,788	3.87
State Revenues	$292,518	$88,698	$131,709	48.49
Federal Revenues	$442,932	$527,729	$953,776	80.73
Total Revenues (all sources)	**$2,301,414**	**$2,277,910**	**$2,811,273**	**23.41**
Investments				
Operating Investment	$1,926,835	$2,103,785	$2,087,689	-0.77
Local Capital Investment	$77,207	$0	$334,650	100.00
Federal Capital Investment	$264,038	$0	$443,350	100.00
Other Investment	$0	$0	$934,426	100.00
Total Investment	**$2,268,080**	**$2,103,785**	**$3,800,115**	**80.63**

Summary of Statewide Transit Statistics

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Service Area Population	5,720,424	5,839,164	5,919,397	1.37
Fixed Route Services (Fixed Route, Bus Rapid Transit, Commuter Bus and Trolley Bus)				
Revenue Vehicle Hours	6,117,315	6,187,528	6,310,114	1.98
Total Vehicle Hours	6,982,430	7,005,549	7,121,639	1.66
Revenue Vehicle Miles	83,981,981	84,317,784	85,147,612	0.98
Total Vehicle Miles	102,360,981	102,842,980	103,445,943	0.59
Passenger Trips	194,239,523	198,169,160	197,621,978	-0.28
Diesel Fuel Consumed (gallons)	21,283,288	21,386,059	21,317,707	-0.32
Gasoline Fuel Consumed (gallons)	73,275	91,177	88,167	-3.30
CNG Fuel Consumed (Therms)	1,588,050	1,509,922	1,429,452	-5.33
Propane Fuel Consumed (gallons)	6,758	65,318	69,877	6.98
Electricity Consumed (kWh)	16,925,685	16,613,745	16,547,086	-0.40
Employees - FTEs	6,688.6	6,087.0	6,174.6	1.44
Operating Expenses	$924,369,952	$956,236,804	$975,468,845	2.01
Farebox Revenues	$239,925,142	$251,310,035	$255,142,174	1.52
Commuter Rail Services				
Revenue Vehicle Hours	49,257	50,375	58,760	16.65
Total Vehicle Hours	54,536	53,994	63,258	17.16
Revenue Vehicle Miles	1,636,847	1,603,802	1,783,253	11.19
Total Vehicle Miles	1,671,930	1,640,998	1,839,627	12.10
Passenger Trips	2,968,041	3,361,318	3,851,831	14.59
Diesel Fuel Consumed (gallons)	1,193,706	1,310,021	1,194,166	-8.84
Employees - FTEs	92.7	100.4	102.7	2.29
Operating Expenses	$38,593,006	$40,139,559	$40,517,405	0.94
Farebox Revenues	$9,484,285	$10,457,882	$11,903,668	13.82
Light Rail Services (Includes Streetcar Rail)				
Revenue Vehicle Hours	162,741	165,825	167,791	1.19
Total Vehicle Hours	170,927	173,599	173,350	-0.14
Revenue Vehicle Miles	2,783,371	2,834,679	2,854,687	0.71
Total Vehicle Miles	2,899,501	2,948,610	2,932,198	-0.56
Passenger Trips	11,453,266	12,619,200	13,126,042	4.02
Electricity Consumed (kWh)	17,534,792	13,052,299	13,591,977	4.13
Employees - FTEs	524.2	553.0	665.4	20.33
Operating Expenses	$60,237,293	$68,575,160	$68,653,176	0.11
Farebox Revenues	$15,607,562	$16,291,263	$18,669,499	14.60

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Route Deviated Services				
Revenue Vehicle Hours	208,504	201,455	187,086	-7.13
Total Vehicle Hours	244,531	228,595	207,957	-9.03
Revenue Vehicle Miles	3,834,266	3,746,170	3,438,150	-8.22
Total Vehicle Miles	4,303,267	4,099,556	3,862,351	-5.79
Passenger Trips	2,404,556	2,373,499	2,070,774	-12.75
Diesel Fuel Consumed (gallons)	403,365	364,118	334,261	-8.20
Gasoline Fuel Consumed (gallons)	207,770	197,835	185,032	-6.47
CNG Fuel Consumed (Therms)	1,021	1,015	1,054	3.84
Employees - FTEs	121.4	111.4	100.8	-9.51
Operating Expenses	$20,166,603	$20,775,441	$19,742,346	-4.97
Farebox Revenues	$887,341	$827,636	$1,786,281	115.83
Demand Response Services				
Revenue Vehicle Hours	1,855,900	1,830,618	1,781,997	-2.66
Total Vehicle Hours	2,064,409	2,040,246	1,995,964	-2.17
Revenue Vehicle Miles	27,545,291	26,882,505	25,482,543	-5.21
Total Vehicle Miles	31,309,189	30,706,846	29,254,819	-4.73
Passenger Trips	4,379,465	4,356,667	4,277,233	-1.82
Diesel Fuel Consumed (gallons)	1,731,962	1,505,907	1,331,757	-11.56
Gasoline Fuel Consumed (gallons)	1,763,111	1,968,282	2,037,066	3.49
CNG Fuel Consumed (Therms)	33,005	32,826	36,926	12.49
Employees - FTEs	1,707.4	1,651.8	1,660.7	0.54
Operating Expenses	$172,830,205	$177,568,005	$180,339,288	1.56
Farebox Revenues	$4,760,164	$4,969,549	$5,391,491	8.49
Vanpooling Services				
Revenue Vehicle Hours	1,075,468	1,188,741	1,185,152	-0.30
Total Vehicle Hours	1,075,997	1,189,772	1,186,638	-0.26
Revenue Vehicle Miles	39,526,269	39,641,662	38,728,639	-2.30
Total Vehicle Miles	39,546,588	39,773,247	38,702,234	-2.69
Passenger Trips	8,425,655	8,255,460	8,124,675	-1.58
Diesel Fuel Consumed (gallons)	16,979	19,752	10,520	-46.74
Gasoline Fuel Consumed (gallons)	2,528,988	2,565,555	2,440,704	-4.87
Employees - FTEs	118.2	108.5	104.7	-3.47
Operating Expenses	$28,305,523	$29,019,393	$26,210,437	-9.68
Vanpool Revenue	$25,314,851	$26,018,848	$20,717,847	-20.37

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Sales Tax	$1,430,037,454	$1,541,898,961	$1,681,499,408	9.05
Other Local Taxes	$43,937,481	$42,264,802	$30,710,951	-27.34
MVET	$69,095,503	$74,165,950	$79,564,295	7.28
Farebox Revenues	$270,664,494	$283,856,365	$292,893,113	3.18
Vanpooling Revenue	$25,314,851	$26,018,848	$20,717,847	-20.37
Federal Section §5307 Operating	$20,372,538	$18,270,793	$13,771,093	-24.63
Federal Section §5307 Preventative	$40,161,373	$45,168,132	$44,053,377	-2.47
Federal Section §5311 Operating	$5,228,265	$6,084,753	$5,711,069	-6.14
FTA JARC (§5316) Program	$1,399,059	$957,607	$610,125	-36.29
Other Federal Operating	$12,028,572	$11,130,179	$17,632,567	58.42
State Rural Mobility Operating Grants	$2,323,088	$1,133,903	$1,948,597	71.85
State Regional Mobility Operating Grants	$747,874	$2,945,143	$3,923,742	33.23
State Special Needs Operating Grants	$5,923,985	$7,650,513	$5,312,675	-30.56
State Operating Distribution	$12,500,001	$12,999,998	$6,468,723	-50.24
Sales Tax Equalization	$3,168,241	$3,913,080	$2,775,927	-29.06
Other State Operating Grants	$6,421,733	$5,867,923	$6,269,805	6.85
Other Operating Sub-Total	**$70,390,689**	**$145,942,317**	**$155,574,205**	**6.60**
Other-Advertising	$10,710,938	$10,080,797	$9,812,520	-2.66
Other-Interest	$34,726,583	$37,125,000	$45,844,795	23.49
Other-Gain (Loss) on Sale of Assets	$637,476	$2,055,799	$1,036,115	-49.60
Other-MISC	$24,315,692	$96,680,721	$98,880,775	2.28
Total (Excludes Capital Revenues)	**$2,019,715,201**	**$2,230,269,267**	**$2,369,437,519**	**6.24**
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	$76,003,961	$80,207,069	$73,672,606	-8.15
Federal Section §5309 Capital Grants	$153,062,693	$124,811,123	$73,385,651	-41.20
Federal Section §5310 Capital Grants	$560,955	$621,107	$321,012	-48.32
Federal Section §5311 Capital Grants	$454,207	$2,229,323	$738,951	-66.85
FTA JARC (§5316) Program	$1,399,059	$957,607	$610,125	-36.29
Federal STP Grants	$51,297	$110,845	$791,588	614.14
CM/AQ and Other Federal Grants	$19,851,184	$45,378,912	$117,423,658	158.76
Total Federal Capital	**$249,984,297**	**$253,382,689**	**$266,333,466**	**5.11**
State Capital Grant Revenues				
State Rural Mobility Grants	$183,681	$615,285	$577,733	-6.10
State Regional Mobility Grants	$2,662,135	$2,025,318	$9,613,682	374.68
State Special Needs Grants	$260,267	$76,442	$233,318	205.22
Sales Tax Equalization-Capital	$108,474		$147,953	
State Vanpool Grants	$771,185	$552,574	$870,513	57.54
Other State Capital Funds	$13,391,986	$14,076,438	$6,038,380	-57.10
Total State Capital	**$17,377,728**	**$17,346,057**	**$17,481,579**	**0.78**
Local Capital Expenditures				
Local Funds	$568,790,372	$736,319,895	$810,607,359	10.09
Total Local Capital	**$568,790,372**	**$736,319,895**	**$810,607,359**	**10.09**

Financial Information	2013	2014	2015	2014-2015 Change (%)
Other Expenditures				
Other-Expenditures	$109,025,278	$56,530,360	$60,146,810	6.40
Depreciation (Not included in Total Expenditures)	$319,257,691	$368,121,151	$315,547,953	-14.28
Debt Service				
Interest	$86,810,977	$73,878,456	$78,932,532	6.84
Principal	$46,806,081	$46,893,869	$48,724,478	3.90
Total Debt Service	**$133,617,058**	**$120,772,325**	**$127,657,010**	**5.70**
Ending Balances, December 31				
General Fund	$41,183,139	$47,516,600	$54,891,741	15.52
Unrestricted Cash and Investments	$670,526,046	$532,728,503	$1,053,850,246	97.82
Operating Reserve	$84,447,931	$84,768,438	$97,046,753	14.48
Working Capital	$13,663,046	$14,606,586	$22,136,596	51.55
Capital Reserve Funds	$402,163,243	$460,593,969	$459,096,893	-0.33
Contingency Reserve	$9,448,351	$9,476,268	$14,209,124	49.94
Debt Service Funds	$102,459,374	$105,954,189	$102,522,062	-3.24
Insurance Funds	$17,885,950	$14,826,304	$15,297,146	3.18
Other	$451,328,802	$320,639,268	$564,582,084	76.08
Total	**$1,793,105,882**	**$1,591,110,125**	**$2,383,632,645**	**49.81**

Total Funds by Source	2013	2014	2015	% of Total
Revenues				
Local Revenues	$1,909,440,472	$2,114,147,243	$2,260,959,819	85.21
State Revenues	$48,462,650	$51,856,617	$44,181,048	1.67
Federal Revenues	$329,174,104	$334,994,153	$348,111,697	13.12
Total Revenues (all sources)	**$2,287,077,226**	**$2,500,998,013**	**$2,653,252,564**	
Investments				
Operating Investment	$1,244,502,582	$1,292,314,361	$1,310,931,497	50.55
Local Capital Investment	$568,790,372	$736,319,895	$810,607,359	31.26
State Capital Investment	$17,377,728	$17,346,057	$17,481,579	0.67
Federal Capital Investment	$249,984,297	$253,382,689	$266,333,466	10.27
Other Investment	$242,642,336	$177,302,685	$187,803,820	7.24
Total Investment	**$2,323,297,315**	**$2,476,665,687**	**$2,593,157,721**	

Fixed Route	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees - FTEs	Operating Expenses	Farebox Revenues	Passenger Trips/ Revenue Hour	Passenger Trips/ Revenue Mile	Revenue Hours/FTE	Operating Expenses/ Revenue Hour	Operating Expenses/ Revenue Mile	Operating Expenses/ Passenger Trip	Farebox Recovery Ratio
Asotin County PTBA	Small Urban	22,010	8,907	9,209	144,717	148,144	64,687	6.5	$694,078	$33,365	7.3	0.45	1,370	$77.93	$4.80	$10.73	4.81%
Ben Franklin Transit	Urban	248,333	131,934	139,551	2,148,656	2,331,260	2,652,058	114.9	$13,201,969	$1,285,120	20.1	1.23	1,148	$100.06	$6.14	$4.98	9.73%
Clallam Transit System	Rural	72,650	42,768	44,766	927,167	1,006,113	750,710	58.5	$5,688,506	$735,848	17.6	0.81	731	$133.01	$6.14	$7.58	12.94%
Community Transit	Urban	555,637	331,147	357,697	4,953,326	5,797,571	6,103,118	454.3	$57,839,933	$7,753,747	18.4	1.23	729	$174.67	$11.68	$9.48	13.41%
C-TRAN	Urban	383,472	219,812	231,254	3,069,796	3,339,018	5,114,515	248.7	$28,916,097	$3,691,806	23.3	1.67	884	$131.55	$9.42	$5.65	12.77%
Everett Transit	Urban	105,800	100,405	107,538	1,197,830	1,362,140	1,944,871	92.0	$13,359,119	$1,410,252	19.4	1.62	1,091	$133.05	$11.15	$6.87	10.56%
Grays Harbor Transportation Authority	Rural	73,110	41,089	41,910	949,078	1,002,910	662,598	27.0	$4,654,800	$377,665	16.1	0.70	1,522	$113.29	$4.90	$7.03	8.11%
Intercity Transit	Small Urban	171,664	184,171	191,314	2,342,410	2,478,067	4,092,261	204.3	$21,161,701	$2,475,078	22.2	1.75	901	$114.90	$9.03	$5.17	11.70%
Island Transit	Rural	80,600	33,600	45,966	1,023,354	1,138,725	564,077	57.0	$5,464,938	$0	16.8	0.55	589	$162.65	$5.34	$9.69	0.00%
Jefferson Transit Authority	Rural	30,880	15,274	15,579	423,929	448,807	245,115	13.8	$2,854,229	$146,009	16.0	0.58	1,105	$186.87	$6.73	$11.64	5.12%
King County Metro	Urban	2,052,800	2,727,991	3,106,165	31,651,853	39,444,808	101,362,881	2,245.7	$445,920,338	$136,162,762	37.2	3.20	1,215	$163.46	$14.09	$4.40	30.54%
Kitsap Transit	Small Urban	258,200	127,888	149,647	1,981,899	2,416,322	2,809,535	155.0	$19,155,038	$4,866,090	22.0	1.42	825	$149.78	$9.66	$6.82	25.40%
Link Transit	Small Urban	109,550	68,388	73,291	1,437,454	1,513,417	929,572	72.6	$7,987,380	$574,129	13.6	0.65	942	$116.80	$5.56	$8.59	7.19%
TranGo	Rural	38,991	2,007	2,295	36,350	36,705	10,669	2.3	$605,520	$12,456	5.3	0.29	892	$301.70	$16.66	$56.76	2.06%
Pacific Transit System	Rural	21,210	13,148	13,300	325,735	334,965	112,448	6.0	$862,802	$34,987	8.6	0.35	2,191	$65.62	$2.65	$7.67	4.06%
Pierce Transit	Urban	538,766	388,736	432,755	4,411,207	5,247,115	9,104,337	575.0	$56,495,424	$9,366,803	23.4	2.06	676	$145.33	$12.81	$6.21	16.58%
Pullman Transit	Rural	32,110	26,863	28,578	327,735	352,403	1,357,906	26.6	$3,084,290	$2,042,585	50.5	4.14	1,008	$114.82	$9.41	$2.27	66.23%
RiverCities Transit	Small Urban	49,080	27,968	28,802	350,531	361,407	428,238	23.2	$2,892,246	$133,339	15.3	1.22	1,207	$103.41	$8.25	$6.75	4.61%
City of Selah Transportation Service	Small Urban	7,495	3,632	3,748	51,864	54,360	80,306	2.0	$214,490	$0	22.1	1.55	1,816	$59.06	$4.14	$2.67	0.00%
Skagit Transit	Small Urban	107,978	49,732	52,146	754,082	801,681	646,315	42.6	$4,858,156	$328,434	13.0	0.86	1,167	$97.69	$6.44	$7.52	6.76%
Spokane Transit Authority	Urban	413,045	395,972	417,631	5,480,629	5,944,531	10,815,736	380.4	$46,841,435	$7,988,366	27.3	1.97	1,041	$118.29	$8.55	$4.33	17.05%
Union Gap Transit	Small Urban	6,150	8,080	8,484	145,891	163,923	57,600	4.0	$347,264	$0	7.1	0.39	2,020	$42.98	$2.38	$6.03	0.00%
Valley Transit	Small Urban	51,804	25,551	26,620	310,448	324,391	662,920	26.2	$2,661,449	$153,709	25.9	2.14	975	$104.16	$8.57	$4.01	5.78%
Whatcom Transportation Authority	Small Urban	209,612	131,391	139,260	1,826,686	1,977,926	4,934,429	109.0	$17,335,960	$3,695,725	37.6	2.70	1,205	$131.94	$9.49	$3.51	21.32%
Yakima Transit	Small Urban	93,220	45,938	47,424	642,078	672,982	1,015,915	56.0	$5,749,133	$595,726	22.1	1.58	820	$125.15	$8.95	$5.66	10.36%
Urban	Totals/ Averages	4,297,853	4,295,997	4,792,591	52,913,297	63,466,443	137,097,516	4,111.0	$662,574,315	$167,658,856	31.9	2.59	1,045	$154.23	$12.52	$4.83	25.30%
Small Urban		1,086,763	681,646	729,945	9,988,060	10,912,620	15,721,778	701.4	$83,056,895	$12,855,595	23.1	1.57	972	$121.85	$8.32	$5.28	15.48%
Rural		349,551	174,749	192,394	4,013,348	4,320,628	3,703,523	191.2	$23,215,085	$3,349,550	21.2	0.92	914	$132.85	$5.78	$6.27	14.43%
Statewide Fixed Route	**Totals**	**5,734,167**	**5,152,392**	**5,714,930**	**66,914,705**	**78,699,691**	**156,522,817**	**5,003.6**	**$768,846,295**	**$183,864,001**	**30.4**	**2.34**	**1,030**	**$149.22**	**$11.49**	**$4.91**	**23.91%**

Commuter Bus	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees - FTEs	Operating Expenses	Farebox Revenues	Passenger Trips/ Revenue Hour	Passenger Trips/ Revenue Mile	Revenue Hours/FTE	Operating Expenses/ Revenue Hour	Operating Expenses/ Revenue Mile	Operating Expenses/ Passenger Trip	Farebox Recovery Ratio
Community Transit	Urban	555,637	81,425	149,690	1,683,653	3,523,406	2,832,109	174.8	$22,728,769	$9,758,714	34.8	1.68	466	$279.14	$13.50	$8.03	42.94%
C-TRAN	Urban	383,472	33,487	49,455	794,457	1,290,024	742,323	53.1	$6,184,503	$3,519,693	22.2	0.93	631	$184.68	$7.78	$8.33	56.91%
Garfield County Public Transportation	Rural	855	1,122	1,318	35,496	37,518	3,051	0.8	$65,000	$5,653	2.7	0.09	1,496	$57.93	$1.83	$21.30	8.70%
Grant Transit Authority	Rural	93,930	4,348	5,475	110,224	122,824	37,631	2.0	$325,813	$28,701	8.7	0.34	2,174	$74.94	$2.96	$8.66	8.81%
Intercity Transit	Small Urban	171,664	24,247	26,290	630,204	686,371	214,321	22.9	$2,887,770	$327,286	8.8	0.34	1,059	$119.10	$4.58	$13.47	11.33%
Mason County Transportation Authority	Rural	62,200	3,074	3,193	64,191	65,303	26,073	2.8	$383,845	$26,689	8.5	0.41	1,090	$124.87	$5.98	$14.72	6.95%
Skagit Transit	Small Urban	107,978	10,802	11,578	338,587	358,731	133,350	10.8	$1,378,382	$123,823	12.3	0.39	1,000	$127.60	$4.07	$10.34	8.98%
Sound Transit	Urban	2,919,000	584,393	727,947	11,604,165	15,561,118	18,312,624	562.3	$108,814,305	$35,318,171	31.3	1.58	1,039	$186.20	$9.38	$5.94	32.46%
Yakima Transit	Small Urban	93,220	4,792	5,094	144,363	148,844	28,396	5.0	$587,415	$140,695	5.9	0.20	958	$122.58	$4.07	$20.69	23.95%
Urban	Totals/ Averages	3,302,472	699,305	927,092	14,082,275	20,374,548	21,887,056	790.2	$137,727,577	$48,596,578	31.3	1.55	885	$196.95	$9.78	$6.29	35.28%
Small Urban		372,862	39,841	42,962	1,113,154	1,193,946	376,067	38.7	$4,853,567	$591,804	9.4	0.34	1,029	$121.82	$4.36	$12.91	12.19%
Rural		156,985	8,544	9,986	209,911	225,645	66,755	5.6	$774,658	$61,043	7.8	0.32	1,534	$90.67	$3.69	$11.60	7.88%
Statewide Commuter Bus	**Totals**	**3,832,319**	**747,690**	**980,040**	**15,405,340**	**21,794,139**	**22,329,878**	**834.5**	**$143,355,802**	**$49,249,425**	**29.9**	**1.45**	**896**	**$191.73**	**$9.31**	**$6.42**	**34.35%**

Trolley Bus	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees - FTEs	Operating Expenses	Farebox Revenues	Passenger Trips/ Revenue Hour	Passenger Trips/ Revenue Mile	Revenue Hours/FTE	Operating Expenses/ Revenue Hour	Operating Expenses/ Revenue Mile	Operating Expenses/ Passenger Trip	Farebox Recovery Ratio
King County Metro	Urban	2,052,800	410,032	426,669	2,827,567	2,952,113	18,769,283	336.5	$63,266,748	$22,028,748	45.8	6.64	1,219	$154.30	$22.37	$3.37	34.82%
Statewide Trolley Bus	**Totals**	**2,052,800**	**410,032**	**426,669**	**2,827,567**	**2,952,113**	**18,769,283**	**336.5**	**$63,266,748**	**$22,028,748**	**45.8**	**6.64**	**1,219**	**$154.30**	**$22.37**	**$3.37**	**34.82%**

Route Deviated	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees - FTEs	Operating Expenses	Farebox Revenues	Passenger Trips/ Revenue Hour	Passenger Trips/ Revenue Mile	Revenue Hours/FTE	Operating Expenses/ Revenue Hour	Operating Expenses/ Revenue Mile	Operating Expenses/ Passenger Trip	Farebox Recovery Ratio
Clallam Transit System	Rural	72,650	696	696	23,317	23,317	4,019	0.5	$151,849	$4,442	5.8	0.17	1,392	$218.17	$6.51	$37.78	2.93%
Grant Transit Authority	Rural	93,930	24,229	29,404	744,608	783,068	182,557	16.0	$1,710,516	$114,803	7.5	0.25	1,514	$70.60	$2.30	$9.37	6.71%
Island Transit	Rural	80,600	6,013	7,775	162,873	234,454	142,521	16.0	$1,061,828	$0	23.7	0.88	376	$176.59	$6.52	$7.45	0.00%
Jefferson Transit Authority	Rural	30,880	4,746	4,841	145,967	150,169	16,755	2.5	$391,596	$4,356	3.5	0.11	1,929	$82.51	$2.68	$23.37	1.11%
King County Metro	Urban	2,052,800	78,165	88,499	1,068,355	1,326,685	940,099	3.7	$8,353,828	$1,180,841	12.0	0.88	21,126	$106.87	$7.82	$8.89	14.14%
Link Transit	Small Urban	109,550	11,847	12,731	249,699	262,894	80,832	12.6	$1,387,479	$49,924	6.8	0.32	940	$117.12	$5.56	$17.16	3.60%
Mason County Transportation Authority	Rural	62,200	29,137	30,744	576,309	603,258	407,642	24.5	$3,776,265	$291,649	14.0	0.71	1,191	$129.60	$6.55	$9.26	7.72%
Skagit Transit	Small Urban	107,978	8,454	8,987	149,206	156,816	33,469	7.0	$959,995	$8,767	4.0	0.22	1,208	$113.56	$6.43	$28.68	0.91%
Twin Transit	Rural	24,155	20,718	20,718	285,542	287,158	222,201	15.0	$1,693,779	$122,067	10.7	0.78	1,381	$81.75	$5.93	$7.62	7.21%
Valley Transit	Small Urban	51,804	3,081	3,562	32,274	34,532	40,679	3.1	$255,211	$9,432	13.2	1.26	994	$82.83	$7.91	$6.27	3.70%
Urban	Totals/ Averages	2,052,800	78,165	88,499	1,068,355	1,326,685	940,099	3.7	$8,353,828	$1,180,841	12.0	0.88	21,126	$106.87	$7.82	$8.89	14.14%
Small Urban		269,332	23,382	25,280	431,179	454,242	154,980	22.7	$2,602,685	$68,123	6.6	0.36	1,030	$111.31	$6.04	$16.79	2.62%
Rural		364,415	85,539	94,178	1,938,616	2,081,424	975,695	74.4	$8,785,833	$537,317	11.4	0.50	1,149	$102.71	$4.53	$9.00	6.12%
Statewide Route Deviated	**Totals**	**2,686,547**	**187,086**	**207,957**	**3,438,150**	**3,862,351**	**2,070,774**	**100.8**	**$19,742,346**	**$1,786,281**	**11.1**	**0.60**	**1,855**	**$105.53**	**$5.74**	**$9.53**	**9.05%**

Demand Response	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees - FTEs	Operating Expenses	Farebox Revenues	Passenger Trips/ Revenue Hour	Passenger Trips/ Revenue Mile	Revenue Hours/FTE	Operating Expenses/ Revenue Hour	Operating Expenses/ Revenue Mile	Operating Expenses/ Passenger Trip	Farebox Recovery Ratio
Asotin County PTBA	Small Urban	22,010	3,394	3,642	38,196	40,559	7,954	2.0	$179,530	$7,614	2.3	0.21	1,697	$52.90	$4.70	$22.57	4.24%
Ben Franklin Transit	Urban	248,333	150,383	175,364	2,788,012	3,141,232	509,488	105.3	$15,127,047	$485,676	3.4	0.18	1,428	$100.59	$5.43	$29.69	3.21%
Clallam Transit System	Rural	72,650	30,302	31,859	386,576	474,236	68,275	28.0	$1,763,441	$39,695	2.3	0.18	1,082	$58.20	$4.56	$25.83	2.25%
Columbia County Public Transportation	Rural	4,090	9,932	9,932	213,501	213,700	46,573	13.8	$1,209,451	$73,808	4.7	0.22	722	$121.77	$5.66	$25.97	6.10%
Community Transit	Urban	555,637	85,057	95,139	1,566,883	1,828,552	190,366	83.9	$7,411,323	$353,714	2.2	0.12	1,014	$87.13	$4.73	$38.93	4.77%
C-TRAN	Urban	383,472	92,549	100,791	1,308,293	1,542,544	248,788	107.2	$11,009,897	$399,531	2.7	0.19	863	$118.96	$8.42	$44.25	3.63%
Everett Transit	Urban	105,800	47,312	50,871	557,712	617,096	121,165	52.0	$5,653,551	$104,641	2.6	0.22	910	$119.50	$10.14	$46.66	1.85%
Garfield County Public Transportation	Rural	855	2,171	2,175	16,189	16,229	7,493	1.8	$103,000	$1,345	3.5	0.46	1,241	$47.44	$6.36	$13.75	1.31%
Grant Transit Authority	Rural	93,930	6,407	8,984	105,180	134,258	16,256	8.0	$512,338	$13,600	2.5	0.15	801	$79.97	$4.87	$31.52	2.65%
Grays Harbor Transportation Authority	Rural	73,110	25,090	25,090	345,906	345,906	63,188	15.0	$2,506,431	$203,434	2.5	0.18	1,673	$99.90	$7.25	$39.67	8.12%
Intercity Transit	Small Urban	171,664	71,067	77,584	938,704	1,043,655	166,062	81.1	$8,046,868	$284,661	2.3	0.18	876	$113.23	$8.57	$48.46	3.54%
Island Transit	Rural	80,600	28,325	30,696	333,284	407,084	57,190	39.0	$3,246,821	$0	2.0	0.17	726	$114.63	$9.74	$56.77	0.00%
Jefferson Transit Authority	Rural	30,880	4,674	5,630	49,624	65,532	12,154	3.6	$722,402	$10,219	2.6	0.24	1,306	$154.56	$14.56	$59.44	1.41%
King County Metro	Urban	2,052,800	584,896	666,624	7,962,888	9,366,384	1,012,647	625.3	$61,807,406	$1,414,133	1.7	0.13	935	$105.67	$7.76	$61.04	2.29%
Kitsap Transit	Small Urban	258,200	85,429	92,911	1,297,450	1,422,336	305,544	88.1	$10,179,430	$372,561	3.6	0.24	970	$119.16	$7.85	$33.32	3.66%
Link Transit	Small Urban	109,550	18,507	19,614	231,067	270,719	52,929	18.2	$1,955,781	$33,434	2.9	0.23	1,017	$105.68	$8.46	$36.95	1.71%
Mason County Transportation Authority	Rural	62,200	20,389	27,332	317,192	364,373	50,399	20.5	$2,303,068	$0	2.5	0.16	994	$112.96	$7.26	$45.70	0.00%
TranGo	Rural	38,991	3,376	3,486	39,455	39,656	9,746	1.7	$168,000	$0	2.9	0.25	1,986	$49.76	$4.26	$17.24	0.00%
Pacific Transit System	Rural	21,210	7,152	8,046	91,723	96,696	11,601	3.9	$551,627	$5,228	1.6	0.13	1,834	$77.13	$6.01	$47.55	0.95%
Pierce Transit	Urban	538,766	166,951	186,770	2,336,378	2,673,095	368,411	52.0	$17,347,709	$235,046	2.2	0.16	3,211	$103.91	$7.43	$47.09	1.35%
Pullman Transit	Rural	32,110	7,132	7,587	66,961	72,001	23,121	6.3	$771,072	$6,956	3.2	0.35	1,136	$108.11	$11.52	$33.35	0.90%
RiverCities Transit	Small Urban	49,080	18,429	23,749	183,920	207,539	56,756	14.9	$1,354,034	$14,948	3.1	0.31	1,239	$73.47	$7.36	$23.86	1.10%
City of Selah Transportation Service	Small Urban	7,495	1,709	1,932	18,830	22,445	3,721	1.0	$63,702	$0	2.2	0.20	1,709	$37.27	$3.38	$17.12	0.00%
Skagit Transit	Small Urban	107,978	27,336	29,346	298,078	345,275	61,616	32.2	$3,075,395	$5,678	2.3	0.21	849	$112.50	$10.32	$49.91	0.18%
Spokane Transit Authority	Urban	413,045	161,390	176,474	2,492,302	2,827,168	463,463	143.2	$12,869,358	$642,917	2.9	0.19	1,127	$79.74	$5.16	$27.77	5.00%
Twin Transit	Rural	24,155	5,441	5,441	61,658	62,006	11,405	5.2	$393,910	$8,995	2.1	0.18	1,046	$72.40	$6.39	$34.54	2.28%
Union Gap Transit	Small Urban	6,150	8,320	8,788	60,596	68,085	8,500	4.0	$132,101	$0	1.0	0.14	2,080	$15.88	$2.18	$15.54	0.00%
Valley Transit	Small Urban	51,804	13,842	14,580	157,390	164,289	51,588	14.2	$1,273,217	$11,917	3.7	0.33	975	$91.98	$8.09	$24.68	0.94%
Whatcom Transportation Authority	Small Urban	209,612	62,853	69,151	863,946	959,454	204,475	52.5	$7,300,416	$452,666	3.3	0.24	1,197	$116.15	$8.45	$35.70	6.20%
Yakima Transit	Small Urban	93,220	32,182	36,376	354,649	422,715	66,359	37.0	$1,300,962	$209,074	2.1	0.19	870	$40.43	$3.67	$19.60	16.07%
Urban	Totals/ Averages	4,297,853	1,288,538	1,452,033	19,012,468	21,996,071	2,914,328	1,168.9	$131,226,291	$3,635,658	2.3	0.15	1,102	$101.84	$6.90	$45.03	2.77%
Small Urban		1,086,763	343,068	377,673	4,442,826	4,967,071	985,504	345.2	$34,861,436	$1,392,553	2.9	0.22	994	$101.62	$7.85	$35.37	3.99%
Rural		534,781	150,391	166,258	2,027,249	2,291,677	377,401	146.7	$14,251,561	$363,280	2.5	0.19	1,025	$94.76	$7.03	$37.76	2.55%
Statewide Demand Response	**Totals**	**5,919,397**	**1,781,997**	**1,995,964**	**25,482,543**	**29,254,819**	**4,277,233**	**1,660.7**	**$180,339,288**	**$5,391,491**	**2.4**	**0.17**	**1,073**	**$101.20**	**$7.08**	**$42.16**	**2.99%**

Vanpool	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees - FTEs	Operating Expenses	Farebox Revenues	Passenger Trips/ Revenue Hour	Passenger Trips/ Revenue Mile	Revenue Hours/FTE	Operating Expenses/ Revenue Hour	Operating Expenses/ Revenue Mile	Operating Expenses/ Passenger Trip	Farebox Recovery Ratio
Asotin County PTBA	Small Urban	22,010	3,574	4,174	137,101	139,500	28,968	1.0	$57,555	$0	8.1	0.21	3,574	$16.10	$0.42	$1.99	0.00%
Ben Franklin Transit	Urban	248,333	83,627	83,627	3,804,373	3,804,373	794,579	8.0	$2,442,338	$0	9.5	0.21	10,453	$29.21	$0.64	$3.07	0.00%
Clallam Transit System	Rural	72,650	17,006	17,006	657,754	657,754	105,961	1.0	$244,682	$0	6.2	0.16	17,006	$14.39	$0.37	$2.31	0.00%
Columbia County Public Transportation	Rural	4,090	2,281	2,281	114,054	114,200	20,423	0.3	$51,347	$0	9.0	0.18	9,124	$22.51	$0.45	$2.51	0.00%
Community Transit	Urban	555,637	143,209	143,209	4,711,901	4,711,901	912,637	20.5	$4,005,491	$0	6.4	0.19	6,986	$27.97	$0.85	$4.39	0.00%
C-TRAN	Urban	383,472	10,783	10,783	399,061	399,061	68,880	1.8	$452,515	$0	6.4	0.17	5,991	$41.97	$1.13	$6.57	0.00%
Grant Transit Authority	Rural	93,930	4,872	4,872	277,496	277,496	43,437	0.0	$55,086	$0	8.9	0.16		$11.31	$0.20	$1.27	0.00%
Grays Harbor Transportation Authority	Rural	73,110	11,271	12,271	399,878	360,346	103,217	1.0	$147,029	$0	9.2	0.26	11,271	$13.04	$0.37	$1.42	0.00%
Intercity Transit	Small Urban	171,664	92,381	92,381	3,427,110	3,427,110	685,112	9.9	$1,724,092	$0	7.4	0.20	9,331	$18.66	$0.50	$2.52	0.00%
Island Transit	Rural	80,600	40,602	40,602	1,118,884	1,124,447	211,111	2.0	$699,142	$0	5.2	0.19	20,301	$17.22	$0.62	$3.31	0.00%
Jefferson Transit Authority	Rural	30,880	1,761	1,796	79,245	80,830	13,612	0.0	$46,830	$0	7.7	0.17		$26.59	$0.59	$3.44	0.00%
King County Metro	Urban	2,052,800	512,680	512,680	14,693,548	14,693,548	3,561,397	27.7	$8,916,088	$0	6.9	0.24	18,508	$17.39	$0.61	$2.50	0.00%
Kitsap Transit	Small Urban	258,200	30,531	30,351	960,552	960,552	205,418	5.2	$1,042,233	$0	6.7	0.21	5,871	$34.14	$1.09	$5.07	0.00%
Mason County Transportation Authority	Rural	62,200	5,335	5,335	217,701	217,701	34,917	0.4	$156,804	$0	6.5	0.16	13,338	$29.39	$0.72	$4.49	0.00%
Pierce Transit	Urban	538,766	143,234	143,234	4,580,152	4,580,152	849,159	19.0	$4,182,296	$0	5.9	0.19	7,539	$29.20	$0.91	$4.93	0.00%
Skagit Transit	Small Urban	107,978	29,973	29,973	1,106,828	1,106,828	129,729	2.6	$539,264	$0	4.3	0.12	11,528	$17.99	$0.49	$4.16	0.00%
Spokane Transit Authority	Urban	413,045	33,434	33,434	1,114,100	1,114,100	219,578	2.7	$700,643	$0	6.6	0.20	12,617	$20.96	$0.63	$3.19	0.00%
Valley Transit	Small Urban	51,804	1,526	1,526	63,624	65,983	8,960	0.1	$130,708	$0	5.9	0.14	15,260	$85.65	$2.05	$14.59	0.00%
Whatcom Transportation Authority	Small Urban	209,612	9,176	9,207	509,939	511,014	61,921	0.6	$267,252	$0	6.7	0.12	15,293	$29.13	$0.52	$4.32	0.00%
Yakima Transit	Small Urban	93,220	7,896	7,896	355,338	355,338	65,659	1.0	$349,042	$0	8.3	0.18	7,896	$44.20	$0.98	$5.32	0.00%
Urban	Totals/ Averages	4,192,053	926,967	926,967	29,303,135	29,303,135	6,406,230	79.7	$20,699,371	$0	6.9	0.22	11,638	$22.33	$0.71	$3.23	0.00%
Small Urban		914,488	175,057	175,508	6,560,492	6,566,325	1,185,767	20.4	$4,110,146	$0	6.8	0.18	8,581	$23.48	$0.63	$3.47	0.00%
Rural		417,460	83,128	84,163	2,865,012	2,832,774	532,678	4.7	$1,400,920	$0	6.4	0.19	17,877	$16.85	$0.49	$2.63	0.00%
Statewide Vanpool	**Totals**	**5,524,001**	**1,185,152**	**1,186,638**	**38,728,639**	**38,702,234**	**8,124,675**	**104.7**	**$26,210,437**	**$0**	**6.9**	**0.21**	**11,320**	**$22.12**	**$0.68**	**$3.23**	**0.00%**

Commuter Rail	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees - FTEs	Operating Expenses	Farebox Revenues	Passenger Trips/ Revenue Hour	Passenger Trips/ Revenue Mile	Revenue Hours/FTE	Operating Expenses/ Revenue Hour	Operating Expenses/ Revenue Mile	Operating Expenses/ Passenger Trip	Farebox Recovery Ratio
Sound Transit	Urban	2,919,000	58,760	63,258	1,783,253	1,839,627	3,851,831	102.7	$40,517,405	$11,903,668	65.6	2.16	572	$689.54	$22.72	$10.52	29.38%
Statewide Commuter Rail	**Totals**	**2,919,000**	**58,760**	**63,258**	**1,783,253**	**1,839,627**	**3,851,831**	**102.7**	**$40,517,405**	**$11,903,668**	**65.6**	**2.16**	**572**	**$689.54**	**$22.72**	**$10.52**	**29.38%**

Light Rail	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees - FTEs	Operating Expenses	Farebox Revenues	Passenger Trips/ Revenue Hour	Passenger Trips/ Revenue Mile	Revenue Hours/FTE	Operating Expenses/ Revenue Hour	Operating Expenses/ Revenue Mile	Operating Expenses/ Passenger Trip	Farebox Recovery Ratio
Sound Transit	Urban	2,919,000	145,847	151,196	2,719,160	2,796,020	11,530,411	616.3	$61,684,967	$18,203,801	79.1	4.24	237	$422.94	$22.69	$5.35	29.51%
Statewide Light Rail	**Totals**	**2,919,000**	**145,847**	**151,196**	**2,719,160**	**2,796,020**	**11,530,411**	**616.3**	**$61,684,967**	**$18,203,801**	**79.1**	**4.24**	**237**	**$422.94**	**$22.69**	**$5.35**	**29.51%**

Streetcar Rail	System Category	Service Area Population	Revenue Vehicle Hours	Total Vehicle Hours	Revenue Vehicle Miles	Total Vehicle Miles	Passenger Trips	Employees - FTEs	Operating Expenses	Farebox Revenues	Passenger Trips/ Revenue Hour	Passenger Trips/ Revenue Mile	Revenue Hours/FTE	Operating Expenses/ Revenue Hour	Operating Expenses/ Revenue Mile	Operating Expenses/ Passenger Trip	Farebox Recovery Ratio
King County Metro	Urban	2,052,800	12,130	12,306	59,960	60,336	622,219	18.6	$2,825,030	$465,698	51.3	10.38	652	$232.90	$47.12	$4.54	16.48%
Sound Transit	Urban	2,919,000	9,814	9,848	75,567	75,842	973,412	30.5	$4,143,179	$0	99.2	12.88	322	$422.17	$54.83	$4.26	0.00%
Statewide Streetcar Rail	Totals	4,971,800	21,944	22,154	135,527	136,178	1,595,631	49.1	$6,968,209	$465,698	72.7	11.77	447	$317.55	$51.42	$4.37	6.68%

Revenues	Sales or Local Tax	Fare Revenue (all modes except vanpool)	Vanpool Revenue	Federal Operating Revenue	State Operating Revenue	Other Operating Revenue	Federal Capital Revenue	State Capital Revenue	Total Revenue
Asotin County PTBA	$640,295	$40,979	$85,053	$283,083	$7,081	$2,770	$0	$0	$1,059,261
Ben Franklin Transit	$30,667,384	$1,770,796	$2,209,862	$0	$193,457	$1,399,326	$5,359,222	$565,442	$42,165,489
Clallam Transit System	$6,799,400	$779,985	$303,408	$325,453	$131,866	$163,127	$180,199	$282,578	$8,966,016
Columbia County Public Transportation	$402,102	$73,808	$63,938	$555,551	$124,366	$41,182	$146,284	$0	$1,407,231
Community Transit	$84,461,446	$17,866,175	$2,932,352	$5,382,205	$1,007,720	$5,188,552	$20,663,571	$4,030,094	$141,532,115
C-TRAN	$44,151,875	$7,611,030	$209,957	$4,871,381	$1,177,302	$529,620	$3,681,058	$2,701,313	$64,933,536
Everett Transit	$18,327,232	$1,514,893	$0	$497,585	$722,665	$1,160,655	$0	$0	$22,223,030
Garfield County Public Transportation	$0	$6,998	$0	$74,000	$49,057	$13,000	$59,805	$0	$202,860
Grant Transit Authority	$4,005,841	$157,104	$126,134	$62,003	$180,070	$88,444	$72,000	$0	$4,691,596
Grays Harbor Transportation Authority	$6,786,479	$581,099	$139,876	$545,206	$756,358	$58,261	$0	$125,408	$8,992,687
Intercity Transit	$33,696,773	$3,087,025	$1,746,164	$3,800,065	$1,329,001	$964,557	$938,910	$0	$45,562,495
Island Transit	$8,353,241	$0	$534,728	$360	$3,054,256	$167,483	$0	$12,291	$12,122,359
Jefferson Transit Authority	$4,042,958	$160,584	$44,581	$627,511	$466,953	$23,068	$1,259,775	$0	$6,625,430
King County Metro	$547,320,305	$161,252,182	$7,121,362	$24,194,072	$8,002,177	$93,819,573	$83,083,134	$1,505,690	$926,298,495
Kitsap Transit	$31,974,492	$5,238,651	$596,936	$328,332	$875,852	$665,599	$4,928,211	$2,637,061	$47,245,134
Link Transit	$10,856,510	$657,487	$0	$2,330,368	$634,208	$144,291	$371,339	$0	$14,994,203
Mason County Transportation Authority	$3,833,979	$318,338	$126,473	$1,174,751	$837,367	$137,817	$1,735,211	$0	$8,163,936
TranGo	$2,424,330	$12,456	$0	$0	$0	$0	$0	$0	$2,436,786
Pacific Transit System	$807,654	$40,215	$0	$734,183	$71,772	$3,066	$0	$0	$1,656,890
Pierce Transit	$70,914,487	$9,601,849	$3,026,565	$5,799,662	$2,860,196	$2,905,766	$1,445,412	$952,716	$97,506,653
Pullman Transit	$1,235,108	$2,049,541	$0	$598,520	$60,654	$0	$0	$0	$3,943,823
RiverCities Transit	$3,338,804	$148,287	$0	$143,860	$116,809	$35,902	$114,923	$111,635	$4,010,220
City of Selah Transportation Service	$389,597	$0	$0	$0	$4,806	$1,869	$0	$0	$396,272
Skagit Transit	$10,233,474	$466,702	$479,466	$1,933,465	$221,569	$128,663	$190,333	$382,615	$14,036,287
Spokane Transit Authority	$51,243,853	$8,631,283	$590,762	$8,154,852	$963,933	$883,265	$2,421,581	$680,351	$73,569,880
Twin Transit	$1,546,008	$131,062	$0	$510,426	$131,709	$48,718	$443,350	$0	$2,811,273
Union Gap Transit	$967,185	$0	$0	$0	$10,672	$0	$0	$0	$977,857
Valley Transit	$4,792,209	$175,058	$28,922	$68,725	$239,883	$54,024	$181,200	$0	$5,540,021
Whatcom Transportation Authority	$22,696,321	$4,148,391	$233,308	$0	$714,708	$369,801	$217,944	$0	$28,380,473
Yakima Transit	$5,564,645	$945,495	$118,000	$2,751,295	$413,223	$422,142	$0	$43,468	$10,258,268
Sub-Totals	**$1,012,473,987**	**$227,467,473**	**$20,717,847**	**$65,746,914**	**$25,359,690**	**$109,420,541**	**$127,493,462**	**$14,030,662**	**$1,602,710,576**
Sound Transit	$779,300,667	$65,425,640	$0	$16,031,317	$1,339,779	$46,153,664	$138,840,004	$3,450,917	$1,050,541,988
Statewide Revenue Totals	**$1,791,774,654**	**$292,893,113**	**$20,717,847**	**$81,778,231**	**$26,699,469**	**$155,574,205**	**$266,333,466**	**$17,481,579**	**$2,653,252,564**

Operating and Capital Expenses	Fixed Route (FR,CB, BRT and TB)	Route Deviated	Demand Response	Vanpool	All Rail Modes (CR, LR and SR)	Debt Service	Other	Capital Expenses	Total Annual Expenses	Depreciation
Asotin County PTBA	$694,078	$0	$179,530	$57,555	$0	$0	$0	$669	$931,832	$0
Ben Franklin Transit	$13,201,969	$0	$15,127,047	$2,442,338	$0	$0	$1,556,813	$7,750,300	$40,078,467	$3,802,469
Clallam Transit System	$5,688,506	$151,849	$1,763,441	$244,682	$0	$0	$7,848,476	$619,247	$16,316,201	$1,788,395
Columbia County Public Transportation	$0	$0	$1,209,451	$51,347	$0	$0	$0	$286,740	$1,547,538	$0
Community Transit	$80,568,702	$0	$7,411,323	$4,005,491	$0	$1,800,401	$1,497,949	$36,438,109	$131,721,975	$16,886,860
C-TRAN	$35,100,600	$0	$11,009,897	$452,515	$0	$0	$0	$10,434,259	$56,997,271	$4,392,191
Everett Transit	$13,359,119	$0	$5,653,551	$0	$0	$0	$1,802,446	$308,900	$21,124,016	$2,883,876
Garfield County Public Transportation	$65,000	$0	$103,000	$0	$0	$0	$0	$72,010	$240,010	$0
Grant Transit Authority	$325,813	$1,710,516	$512,338	$55,086	$0	$0	$0	$72,000	$2,675,753	$529,864
Grays Harbor Transportation Authority	$4,654,800	$0	$2,506,431	$147,029	$0	$0	$0	$395,147	$7,703,407	$691,239
Intercity Transit	$24,049,471	$0	$8,046,868	$1,724,092	$0	$0	$1,203,268	$1,816,887	$36,840,586	$6,534,955
Island Transit	$5,464,938	$1,061,828	$3,246,821	$699,142	$0	$689,180	$0	$12,291	$11,174,200	$2,083,284
Jefferson Transit Authority	$2,854,229	$391,596	$722,402	$46,830	$0	$0	$0	$3,041,872	$7,056,929	$533,624
King County Metro	$509,187,086	$8,353,828	$61,807,406	$8,916,088	$2,825,030	$16,664,347	$0	$156,572,336	$764,326,121	$126,599,006
Kitsap Transit	$19,155,038	$0	$10,179,430	$1,042,233	$0	$550,336	$0	$10,509,951	$41,436,988	$6,978,905
Link Transit	$7,987,380	$1,387,479	$1,955,781	$0	$0	$0	$0	$1,092,407	$12,423,047	$2,263,329
Mason County Transportation Authority	$383,845	$3,776,265	$2,303,068	$156,804	$0	$0	$0	$3,407,222	$10,027,204	$1,043,864
TranGo	$605,520	$0	$168,000	$0	$0	$0	$0	$0	$773,520	$97,568
Pacific Transit System	$862,802	$0	$551,627	$0	$0	$0	$0	$0	$1,414,429	$254,040
Pierce Transit	$56,495,424	$0	$17,347,709	$4,182,296	$0	$0	$0	$17,767,632	$95,793,061	$16,292,407
Pullman Transit	$3,084,290	$0	$771,072	$0	$0	$0	$0	$9,829	$3,865,191	$0
RiverCities Transit	$2,892,246	$0	$1,354,034	$0	$0	$0	$0	$400,513	$4,646,793	$14,815
City of Selah Transportation Service	$214,490	$0	$63,702	$0	$0	$0	$0	$0	$278,192	$0
Skagit Transit	$6,236,538	$959,995	$3,075,395	$539,264	$0	$0	$10,912,240	$6,664,222	$28,387,654	$1,784,819
Spokane Transit Authority	$46,841,435	$0	$12,869,358	$700,643	$0	$0	$363,271	$12,185,428	$72,960,135	$8,835,379
Twin Transit	$0	$1,693,779	$393,910	$0	$0	$0	$934,426	$778,000	$3,800,115	$247,717
Union Gap Transit	$347,264	$0	$132,101	$0	$0	$0	$0	$0	$479,365	$0
Valley Transit	$2,661,449	$255,211	$1,273,217	$130,708	$0	$0	$0	$619,284	$4,939,869	$610,484
Whatcom Transportation Authority	$17,335,960	$0	$7,300,416	$267,252	$0	$0	$0	$217,944	$25,121,572	$3,815,169
Yakima Transit	$6,336,548	$0	$1,300,962	$349,042	$0	$0	$0	$43,468	$8,030,020	$1,022,128
Sub-Totals	**$866,654,540**	**$19,742,346**	**$180,339,288**	**$26,210,437**	**$2,825,030**	**$19,704,264**	**$26,118,889**	**$271,516,667**	**$1,413,111,461**	**$209,986,387**
Sound Transit	$108,814,305	$0	$0	$0	$106,345,551	$107,952,746	$34,027,921	$822,905,737	$1,180,046,260	$105,561,566
Statewide Obligation Totals	**$975,468,845**	**$19,742,346**	**$180,339,288**	**$26,210,437**	**$109,170,581**	**$127,657,010**	**$60,146,810**	**$1,094,422,404**	**$2,593,157,721**	**$315,547,953**

In Washington state, the term public transportation describes a wide range of services. The most easily recognized services are those provided by the state's 31 transit systems. In 2015, approximately 83.82 percent (up slightly from 83.79 percent in 2014) of the state's population resided within the service boundaries of a transit system. However, transit systems are unable to meet everyone's needs. Some people need to travel to areas not served by transit, or times of the day at which no service is provided. Others are unable to use transit because of their age or abilities, and some people with low incomes are unable to afford the transportation they need. Community and brokered transportation providers in Washington state help fill these gaps.

Washington State's public transportation systems increase quality of life for everyone in the state. Public transportation gives people access to jobs, improves the economy and decreases reliance on public assistance. Public transportation eases congestion on the roads and improves air quality. The service helps people maintain and improve their quality of life by getting people to health related services and educational opportunities. Public transportation encourages people to lead active lives.

Community transportation providers are private, nonprofit or governmental agencies that provide core transportation services for individuals with special needs and the general public in rural and urban areas. The focus of these community transporation services is on providing transportation service for people with specific needs or barriers to the services that help them lead more independent, dignified lives. Community transportation providers partner with a network of transportation service providers, employers and human service agencies that may include health care providers, senior services, veteran services, community colleges, workforce partners, services for individuals with disabilities, and other social service agencies.

Community transportation providers are funded primarily using the FTA's §5311 program funding, administered by WSDOT through the Public Transportation Division's Consolidated Grant program. For 2015, 15 community transportation providers received FTA §5311 grant money and thus are required to report their annual data through WSDOT to the FTA's National Transit Database (NTD).

Special Needs Populations

2015 Washington state population – 7,170,351

People with a disability in Washington – 908,818

People over the age of 65 – 1,016,089

People over the age of 65 with a disability – 363,543

People below 150 percent of the federal poverty level – 857,801

People below 150 percent of the federal poverty level and over the age of 65 – 75,577

The estimates above are based on data from the United States Census Bureau, 2015 American Community Survey (ACS). Please note that the ACS population figure for 2015 is different than the State of Washington's Office of Financial Management official population estimate of 7,060,410 as of April 1, 2015.

Because these categories overlap (for example a person may be over the age of 65, have a disability and be at or below 150% of the federal poverty level), it is difficult to capture an accurate account of the state's entire special-needs population.

Community Volunteers

As nonprofit, community service organizations, community transportation providers attract community members who volunteer by sharing their time and use of their personal vehicles for providing trips to special needs individuals.

Ridership/Passenger Trips

Ridership is the amount of service provided as measured by the number of passenger trips. In 2015, the 15 community transportation providers reported a total of 451,203 passenger trips.

Revenue Vehicle Hours

Revenue vehicle hours are the measurements in hours that providers operate each vehicle in fixed route services (not including the time to or from the assigned route) or make demand response services available. The 15 community transportation providers reported 180,341 hours of vehicles revenue service for the 2015 reporting year.

Revenue Vehicle Miles

Revenue vehicle miles are the measurements in miles that providers operate each vehicle (not including the distance to or from assigned fixed routes). This measurement includes the miles of volunteer vehicles used under this program. The 15 community transportation providers drove 3,548,475 revenue vehicle miles in 2015.

Performance Measurements

Historically, the Summary of Public Transportation has grouped transit systems into categories according to the size of communities they serve. However, community transportation providers have a wide range of geography, demographics and types of service, making it difficult to group and compare them. It is important to note that the §5311 program has the specific goal of providing public transportation where it would not otherwise exist. Accordingly, many of the measures used for regular transit service analysis may not accurately portray or evaluate community-based transportation services.

Service Effectiveness

Common measures of service effectiveness for transportation providers are passenger trips per revenue vehicle hour and passenger trips per revenue vehicle mile. These indicators show the degree to which the service is utilized compared to the amount of service provided.

Community transportation providers serving rural areas will typically have lower values on these performance measures due to lower population density, less frequent vehicle operation and smaller vehicles. As well, a single trip may be for an extended distance or time period.

Cost Efficiency

Costs are directly related to the size of the community transportation provider and the area served. A provider's service range affects the number of miles and hours that vehicles are in revenue service. These factors affect fuel consumption, as does the size of the vehicle.

This is different than the common measures of cost efficiency for transit providers: operating costs per revenue vehicle hour, operating costs per revenue vehicle mile, operating costs per passenger trip and revenue vehicle miles per year. In this analysis, administrative costs are included in operating costs.

Data Collection and Trend Analysis

The data presented in this section is taken from the National Transportation Database (NTD) report that WSDOT submits to the Federal Transit Administration on behalf of the community transportation providers.

The Consolidated Grant program is a blend of competitive and formula based grants administered by the WSDOT Public Transportation Division. WSDOT utilizes both state and federal funding to support transportation related projects throughout the state. Part of the funds in the Consolidated Grant program support community transportation providers.

It is important to note that not all recipients of WSDOT grants are reported in this section. Likewise, some of the §5311 grant recipients are transit organizations or Intercity Bus providers (Travel Washington) and are reported in other sections of this summary. To avoid duplicate reporting of the operating and financial data of those organizations, they are excluded from this section. A complete list of the Consolidated Grants projects throughout the state appears in Appendix 2 (Public Transportation Grant Awards) of this summary.

FTA §5311 Grantee Statewide Information				
Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Bus Services				
Revenue Vehicle Miles		800,651	850,958	6.28
Revenue Vehicle Hours		35,927	36,069	0.40
Regular Unlinked Passenger Trips		166,829	159,876	-4.17
Sponsored Unlinked Passenger Trips		4,362		-100.00
Operating Expenses		$2,069,017	$2,196,007	6.14
Fare Revenues		$93,012	$86,215	-7.31
Commuter Bus Services				
Revenue Vehicle Miles		465,731	397,797	-14.59
Revenue Vehicle Hours		16,635	14,726	-11.47
Regular Unlinked Passenger Trips		114,250	85,337	-25.31
Operating Expenses		$1,204,824	$971,713	-19.35
Fare Revenues		$151,293	$32,146	-78.75
Demand Response Services				
Revenue Vehicle Miles		2,251,643	2,299,720	2.14
Revenue Vehicle Hours		119,702	129,546	8.22
Regular Unlinked Passenger Trips		220,822	205,990	-6.72
Sponsored Unlinked Passenger Trips		2,512	6,553	160.87
Operating Expenses		$6,347,642	$6,458,525	1.75
Fare Revenues		$98,572	$84,846	-13.92
Total of All Service Modes				
Revenue Vehicle Miles		3,518,025	3,548,475	0.87
Revenue Vehicle Hours		172,264	180,341	4.69
Regular Unlinked Passenger Trips		501,901	451,203	-10.10
Sponsored Unlinked Passenger Trips		6,874	6,553	-4.67

Financial Information	2013	2014	2015	2014-2015 Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues		$342,877	$203,207	-40.73
Donations		$77,047	$109,733	42.42
Contract Revenues		$1,231,622	$1,229,181	-0.20
Local Funds		$770,446	$839,395	8.95
State Funds		$4,376,486	$4,184,073	-4.40
Other Directly Generated Funds		$4,200	$2,000	-52.38
Other Funds		$8,919	$67,926	661.59
Sub-Total		**$6,811,596**	**$6,635,515**	**-2.59**
Capital				
Contract Revenues			$13,362	100.00
Local Funds		$50,423	$81,949	62.52
State Funds		$44,350		-100.00
Other Funds		$126,597	$49,624	-60.80
Sub-Total		**$221,370**	**$144,935**	**-34.53**
Federal Assistance				
Operating				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds		$121,056	$531,242	338.84
FTA §5310 Capital Assistance Spent on Operations		$136,023	$126,183	-7.23
FTA §5311 Rural Area Formula Funds		$1,738,275	$2,046,608	17.74
FTA §5311 Capital Assistance Spent on Operations		$532,660	$493,963	-7.26
FTA §5316 JARC Program Funds		$173,592	$4,991	-97.12
Other FTA Funds		$7,084		-100.00
Other Federal Funds		$101,197	$140,105	38.45
Sub-Total		**$2,809,888**	**$3,343,092**	**18.98**
Capital				
FTA §5309 Capital Program Funds			$53,314	100.00
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds		$809,066	$212,442	-73.74
FTA §5311 Rural Area Formula Funds		$67,200	$75,200	11.90
Other FTA Funds			$108,800	100.00
Sub-Total		**$876,266**	**$449,756**	**-48.67**
Total Federal Assistance		**$3,686,153**	**$3,792,848**	**2.89**
Total Operating		**$9,621,484**	**$9,978,607**	**3.71**
Total Capital		**$1,097,636**	**$594,691**	**-45.82**

Vehicles	2013	2014	2015	% Change
Total Number of Vehicles in Fleet		169	112	-33.73
Number of ADA Accessible Vehicles in Fleet		159	106	-33.33
Other Resources				
Number of Personal Vehicles in Service		35	36	2.86
Number of Volunteer Drivers		34	32	-5.88

HopeSource Transportation

Mark Hollandsworth
Transportation Manager
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Ellensburg, WA 98926
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www.hopesource.us

System Snapshot

- **Operating name** – HopeSource
- **Service area** – Kittitas County
- **Congressional district** – 4
- **Legislative district** – 13
- **Planning region** – Quad County RTPO
- **Type of agency** – Nonprofit
- **Governing body** – Board of directors with membership of community and elected officials.
- **Types of service and eligibility** – Fixed route and demand response for the general public. Demand response for seniors, youth, low-income populations and people with disabilities.
- **Days of service** – Monday through Sunday

Current Operations

HopeSource provides intercity service between Cle Elum and Ellensburg, with four round trips Monday through Friday and two additional round trips Tuesday-Thursday. Intercity service is also provided between Kittitas and Ellensburg twice a day. HopeSource also provides a fixed route service operating seven days a week within Ellensburg. In partnership with Yakima Transit, HopeSource provides intercity service between Yakima and Ellensburg, with two buses providing eight round trips Monday through Friday. ***Note***: Commuter bus service ended on June 30, 2014.

Revenue Service Vehicles

Thirteen ADA–accessible vehicles: one, 15-passenger cutaway; nine, 14-passenger cutaways; one, 12-passenger cutaways; 8-passenger van; and one, 5-passenger minivan.

Operating Information	2013	2014	2015	2014-2015 Change (%)
Bus Services				
Revenue Vehicle Miles	-	77,380	74,231	-4.07
Revenue Vehicle Hours	-	7,541	7,574	0.44
Regular Unlinked Passenger Trips	-	53,985	66,169	22.57
Operating Expenses	-	$313,550	$316,384	0.90
Commuter Bus Services				
Revenue Vehicle Miles	-	79,438	-	-100.00
Revenue Vehicle Hours	-	2,458	-	-100.00
Regular Unlinked Passenger Trips	-	25,058	-	-100.00
Operating Expenses	-	$227,753	-	-100.00
Fare Revenues	-	$118,731	$0	-100.00
Demand Response Services				
Revenue Vehicle Miles	-	139,232	156,183	12.17
Revenue Vehicle Hours	-	10,796	12,337	14.27
Regular Unlinked Passenger Trips	-	21,868	23,177	5.99
Operating Expenses	-	$512,134	$634,055	23.81
Total of All Service Modes				
Revenue Vehicle Miles	-	296,050	230,414	-22.17
Revenue Vehicle Hours	-	20,795	19,911	-4.25
Regular Unlinked Passenger Trips	-	100,911	89,346	-11.46

Financial Information	2013	2014	2015	2014-2015 Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	-	$118,731	$0	-100.00
Donations	-	$9,401	$9,092	-3.29
Local Funds	-	$170,000	$123,018	-27.64
State Funds	-	$652,939	$762,552	16.79
Sub-Total	-	**$951,071**	**$894,662**	**-5.93**
Capital				
Local Funds	-	$3,385	$28,699	747.83
State Funds	-	$10,500	$0	-100.00
Sub-Total	-	**$13,885**	**$28,699**	**106.69**
Federal Assistance				
Operating				
FTA §5311 Rural Area Formula Funds	-	$57,911	$29,192	-49.59
FTA §5316 JARC Program Funds	-	$44,455	$0	-100.00
Other Federal Funds	-	$0	$26,585	100.00
Sub-Total	-	**$102,366**	**$55,777**	**-45.51**
Capital				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	-	$53,821	$0	-100.00
Other FTA Funds	-	$0	$108,800	100.00
Sub-Total	-	**$53,821**	**$108,800**	**102.15**
Total Federal Assistance	-	**$156,187**	**$164,577**	**5.37**
Total Operating	-	**$1,053,437**	**$950,439**	**-9.78**
Total Capital	-	**$67,706**	**$137,499**	**103.08**

Vehicles	2013	2014	2015	% Change
Total Number of Vehicles in Fleet	-	12	2	-83.33
Number of ADA Accessible Vehicles in Fleet	-	12	2	-83.33

Klickitat County Senior Services

Sharon Carter
Director
115 West Court, MS-CH-21
Goldendale, WA 98620
509-773-3060
www.klickitatcounty.org

System Snapshot

- **Operating name** – Klickitat County Senior Services dba Mt. Adams Transportation Service (MATS)
- **Service area** – Klickitat County with adjacent destinations in the Columbia River Gorge and Yakima, as well as Portland and Vancouver for medical appointments.
- **Congressional district** – 3
- **Legislative district** – 14
- **Planning region** – Southwest Washington Regional Transportation Council
- **Type of agency** – General purpose government
- **Governing body** – Klickitat County
- **Types of service and eligibility** – Dial-a-ride and volunteer drivers for the general public.
- **Days of service** – Monday through Friday; weekends for essential medical services only.
- **Base fare** – $2.00 local

Current Operations

Mt. Adams Transportation Services (MATS) provides Medicaid, public and senior transportation for medical appointments, employment (limited), social-service appointments, educational opportunities and grocery shopping. This service is designed to enable Klickitat County residents who lack transportation resources to meet their basic needs.

Revenue Service Vehicles

Four, 16-passenger ADA-accessible cutaways (minibuses); one, 6-passenger ADA-accessible van; four, 6-passenger minivans (three are ADA-accessible); and two MV-1 ADA accessible 4-passenger specialty vehicles.

Intermodal Connections

Amtrak

Operating Information	2013	2014	2015	2014-2015 Change (%)
Demand Response Services				
Revenue Vehicle Miles	-	388,203	451,980	16.43
Revenue Vehicle Hours	-	17,441	19,929	14.27
Regular Unlinked Passenger Trips	-	16,296	18,692	14.70
Operating Expenses	-	$838,024	$855,126	2.04
Fare Revenues	-	$36,500	$34,335	-5.93
Total of All Service Modes				
Revenue Vehicle Miles	-	388,203	451,980	16.43
Revenue Vehicle Hours	-	17,441	19,929	14.27
Regular Unlinked Passenger Trips	-	16,296	18,692	14.70

Financial Information	2013	2014	2015	2014-2015 Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	-	$36,500	$34,335	-5.93
Donations	-	$2,600	$653	-74.88
Contract Revenues	-	$329,458	$365,513	10.94
Local Funds	-	$52,311	$52,475	0.31
State Funds	-	$3,335	$2,818	-15.50
Other Funds	-	$0	$4,284	100.00
Sub-Total	-	**$424,204**	**$460,078**	**8.46**
Capital				
Local Funds	-	$0	$33,140	100.00
Sub-Total	-	**$0**	**$33,140**	**100.00**
Federal Assistance				
Operating				
FTA §5311 Rural Area Formula Funds	-	$413,820	$395,048	-4.54
Sub-Total	-	**$413,820**	**$395,048**	**-4.54**
Capital				
FTA §5311 Rural Area Formula Funds	-	$0	$75,200	100.00
Sub-Total	-	**$0**	**$75,200**	**100.00**
Total Federal Assistance	-	**$413,820**	**$470,248**	**13.64**
Total Operating	-	**$838,024**	**$855,126**	**2.04**
Total Capital	-	**$0**	**$108,340**	**100.00**

Vehicles	2013	2014	2015	% Change
Total Number of Vehicles in Fleet	-	11	13	18.18
Number of ADA Accessible Vehicles in Fleet	-	10	12	20.00
Other Resources				
Number of Personal Vehicles in Service	-	15	13	-13.33
Number of Volunteer Drivers	-	14	11	-21.43

L.E.W.I.S. Mountain Highway Transit

Douglas H. Hayden
Executive Director
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123 Main Avenue
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360-496-5404
www.centralia.edu/students/transportation/docs/LewisBusSchedules_1.15.14.pdf
https://maps.google.com/landing/transit/index.html

System Snapshot

- **Operating name** – White Pass Community Services Coalition dba L.E.W.I.S. Mountain Highway Transit
- **Service area** – Eastern Lewis County into Centralia/Chehalis
- **Congressional district** – 3
- **Legislative district** – 20
- **Planning region** – Southwest Washington RTPO
- **Type of agency** – Nonprofit
- **Governing body** – Six-member board of directors.
- **Types of service and eligibility** – Deviated fixed route services for the general public.
- **Days of service** – Weekdays, Monday through Friday.
- **Base fare** – Regular fare $3.00 per boarding per person. Weekly and monthly passes are available at reduced rates.

Current Operations

Deviated fixed route service through Lewis County from Packwood to Centralia. The route serves Packwood, Randle, Glenoma, Morton, Mossyrock, Silver Creek, Salkum, Ethel, Onalaska and Centralia. Service includes Centralia Community College, DSHS-WorkFirst and DES-WorkSource programs (at the Lewis County Mall), the Lewis County Courthouse and the Juvenile Justice Center.

Revenue Service Vehicles

Seven ADA-accessible cutaways (minibuses) and one ADA-accessible bus.

Intermodal Connections

Connections at Mellon Street Station to Greyhound, at Amtrak Station in Centralia to; Amtrak, Twin Transit and Rural/Tribal transit.

Operating Information	2013	2014	2015	2014-2015 Change (%)
Bus Services				
Revenue Vehicle Miles	-	124,378	121,707	-2.15
Revenue Vehicle Hours	-	3,730	3,662	-1.82
Regular Unlinked Passenger Trips	-	8,620	7,843	-9.01
Operating Expenses	-	$342,524	$330,668	-3.46
Fare Revenues	-	$23,118	$21,075	-8.84
Total of All Service Modes				
Revenue Vehicle Miles	-	124,378	121,707	-2.15
Revenue Vehicle Hours	-	3,730	3,662	-1.82
Regular Unlinked Passenger Trips	-	8,620	7,843	-9.01

Financial Information	2013	2014	2015	2014-2015 Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	-	$23,118	$21,075	-8.84
Local Funds	-	$8,705	$0	-100.00
State Funds	-	$102,532	$207,771	102.64
Sub-Total	-	**$134,355**	**$228,846**	**70.33**
Capital				
Local Funds	-	$4,339	$0	-100.00
State Funds	-	$12,600	$0	-100.00
Sub-Total	-	**$16,939**	**$0**	**-100.00**
Federal Assistance				
Operating				
FTA §5311 Rural Area Formula Funds	-	$208,170	$101,822	-51.09
Sub-Total	-	**$208,170**	**$101,822**	**-51.09**
Capital				
FTA §5311 Rural Area Formula Funds	-	$67,200	$0	-100.00
Sub-Total	-	**$67,200**	**$0**	**-100.00**
Total Federal Assistance	-	**$275,370**	**$101,822**	**-63.02**
Total Operating	-	**$342,525**	**$330,668**	**-3.46**
Total Capital	-	**$84,139**	**$0**	**-100.00**

Vehicles	2013	2014	2015	% Change
Total Number of Vehicles in Fleet	-	8	-	-100.00
Number of ADA Accessible Vehicles in Fleet	-	8	-	-100.00

Lower Columbia Community Action Council

Kathy Bates
Human Resources & Operations Director
1526 Commerce Avenue
Longview, WA 98632
360-425-3430
www.lowercolumbiacap.org

System Snapshot

- **Operating name** – Lower Columbia Community Action Council (CAP)
- **Service area** – Longview to Castle Rock; Longview to Vancouver.
- **Congressional district** – 3
- **Legislative districts** – 18, 19, 20 and 49
- **Planning regions** – Southwest Washington RTPO and Cowlitz-Wahkiakum Council of Governments
- **Type of agency** – Nonprofit
- **Governing body** – 12-member board of directors.
- **Types of service and eligibility** – Fixed route service for the general public and demand response for senior citizens and people with disabilities.
- **Days of service** – Monday through Friday
- **Base fare** – $1.00

Current Operations

- Six round trips weekdays between Longview and Vancouver (99th Street Station), with stops in Kalama and Woodland.
- Two round trips weekdays between Longview and Castle Rock, with a stop in Lexington near Country Run Apartments.
- Demand response services for seniors living in Cowlitz and Wahkiakum counties.
- Rides for seniors provided by volunteer drivers as a Retired Senior Volunteer Program (RSVP) agency.
- Medicaid client transportation services.

Revenue Service Vehicles

Eight vehicles; four ADA-accessible cutaways (minibuses), two ADA-accessible vans, one 7-passenger minivan, and one passenger car.

Intermodal Connections

RiverCities Transit in Longview/Kelso with connections to Columbia County Rider and Wahkiakum On the Move at the Longview Transit Center; C-TRAN in Clark County; and Greyhound and Amtrak in Kelso.

Operating Information	2013	2014	2015	2014-2015 Change (%)
Commuter Bus Services				
Revenue Vehicle Miles	-	121,050	122,559	1.25
Revenue Vehicle Hours	-	3,534	3,548	0.40
Regular Unlinked Passenger Trips	-	28,877	30,197	4.57
Operating Expenses	-	$266,571	$272,104	2.08
Fare Revenues	-	$26,063	$27,548	5.70
Demand Response Services				
Revenue Vehicle Miles	-	80,541	72,018	-10.58
Revenue Vehicle Hours	-	2,598	2,323	-10.59
Sponsored Unlinked Passenger Trips	-	2,512	2,193	-12.70
Operating Expenses	-	$166,349	$126,712	-23.83
Fare Revenues	-	$1,984	$0	-100.00
Total of All Service Modes				
Revenue Vehicle Miles	-	201,591	194,577	-3.48
Revenue Vehicle Hours	-	6,132	5,871	-4.26
Regular Unlinked Passenger Trips	-	28,877	30,197	4.57
Sponsored Unlinked Passenger Trips	-	2,512	2,193	-12.70

Financial Information	2013	2014	2015	2014-2015 Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	-	$28,047	$27,548	-1.78
Contract Revenues	-	$164,366	$127,713	-22.30
State Funds	-	$151,519	$121,154	-20.04
Sub-Total	-	**$343,932**	**$276,415**	**-19.63**
Capital				
Contract Revenues	-	$0	$13,362	100.00
Sub-Total	-	**$0**	**$13,362**	**100.00**
Federal Assistance				
Operating				
FTA §5311 Rural Area Formula Funds	-	$88,988	$122,401	37.55
Sub-Total	-	**$88,988**	**$122,401**	**37.55**
Capital				
FTA §5309 Capital Program Funds	-	$0	$53,314	100.00
Sub-Total	-	**$0**	**$53,314**	**100.00**
Total Federal Assistance	-	**$88,988**	**$175,715**	**97.46**
Total Operating	-	**$432,920**	**$398,816**	**-7.88**
Total Capital	-	**$0**	**$66,676**	**100.00**

Vehicles	2013	2014	2015	% Change
Total Number of Vehicles in Fleet	-	8	4	-50.00
Number of ADA Accessible Vehicles in Fleet	-	5	1	-80.00
Other Resources				
Number of Personal Vehicles in Service	-	5	5	0.00
Number of Volunteer Drivers	-	5	5	0.00

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System Snapshot

- **Operating name** – Mount Si Senior Center/Snoqualmie Valley Transportation
- **Service area** – The Mount Si Senior Center provides service to North Bend, Carnation, Preston, Duvall, Snoqualmie and Fall City.
- **Congressional district** – 8
- **Legislative district** – 5
- **Planning region** – Puget Sound Regional Council
- **Type of agency** – Private nonprofit
- **Governing body** – 10-member board of directors.
- **Types of service and eligibility** – Demand response transportation for North Bend, Snoqualmie, Preston and Fall City.
- **Days of service** – Monday through Friday.
- **Base fare** – $1.00 per ride (per boarding).

Current Operations

Transportation services are available for seniors, persons with disabilities, Medicaid recipients and the general public.

Fixed route service between North Bend and Duvall is offered every 90 minutes, Monday through Friday.

Demand response provides access to medical and social service appointments and essential shopping.

Revenue Service Vehicles

Eight ADA-accessible cutaway (minibuses) with seating capacities for 11 to 14 passengers and one 8-passenger van.

Intermodal Connections

King County Metro Transit, King County Metro ACCESS and Senior Services Volunteer Medical Transportation.

Operating Information	2013	2014	2015	2014-2015 Change (%)
Demand Response Services				
Revenue Vehicle Miles	-	127,879	128,129	0.20
Revenue Vehicle Hours	-	9,467	8,881	-6.19
Regular Unlinked Passenger Trips	-	21,769	20,317	-6.67
Operating Expenses	-	$626,649	$678,480	8.27
Fare Revenues	-	$15,642	$16,439	5.10
Total of All Service Modes				
Revenue Vehicle Miles	-	127,879	128,129	0.20
Revenue Vehicle Hours	-	9,467	8,881	-6.19
Regular Unlinked Passenger Trips	-	21,769	20,317	-6.67

Financial Information	2013	2014	2015	2014-2015 Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	-	$15,642	$16,439	5.10
Local Funds	-	$288,390	$302,994	5.06
State Funds	-	$322,616	$206,331	-36.04
Sub-Total	-	**$626,648**	**$525,764**	**-16.10**
Federal Assistance				
Operating				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	-	$0	$152,716	100.00
Total Federal Assistance	-	**$0**	**$152,716**	**100.00**
Total Operating	-	**$626,648**	**$678,480**	**8.27**

Vehicles	2013	2014	2015	% Change
Total Number of Vehicles in Fleet	-	9	-	-100.00
Number of ADA Accessible Vehicles in Fleet	-	8	-	-100.00

Okanogan County Transportation and Nutrition

Jennifer Fitzthum
Executive Director
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Omak, WA 98841
509-826-4391
www.octn.org

System Snapshot

- **Operating name** – Okanogan County Transportation and Nutrition
- **Service area** – Okanogan County into Wenatchee.
- **Congressional district** – 5
- **Legislative district** – 12
- **Planning region** – Okanogan Council of Governments
- **Type of agency** – Nonprofit
- **Governing body** – Board of directors
- **Types of service and eligibility** – Intercity, demand response and fixed route deviated for the general public.
- **Days of service** – Monday through Friday.
- **Fares** – Suggested donation for seniors; $2.00 all day for the general public; $2.00 per boarding for the intercity route.
- **Transit Development Plan** – Okanogan County Transportation and Nutrition

Current Operations

- Dial-a-ride service provided within Omak, Okanogan, Oroville, Tonasket, Twisp and Brewster.
- Intercity trips to Wenatchee twice monthly to provide access to services, goods and other forms of transportation.
- Intercity trips to the Omak/Okanogan area once a month from Oroville, Tonasket, Twisp and Brewster.
- Monday through Saturday - Four daily round trips Okanogan to Brewster/Pateros and Five daily round trips Oroville to Tonasket. Omak to Coulee Dam, two round trips daily Monday through Friday, three round trips on Wednesdays.
- Intercity, employment-related transportation for low-income and/or individuals with disabilities.

Revenue Service Vehicles

Eleven ADA-accessible cutaways (minibuses).

Intermodal Connections

Okanogan County Transit Authority, People for People, Northwest Trailways

Operating Information	2013	2014	2015	2014-2015 Change (%)
Bus Services				
Revenue Vehicle Miles	-	186,460	176,727	-5.22
Revenue Vehicle Hours	-	7,146	6,458	-9.63
Regular Unlinked Passenger Trips	-	39,631	27,312	-31.08
Operating Expenses	-	$257,630	$244,523	-5.09
Fare Revenues	-	$41,218	$32,085	-22.16
Demand Response Services				
Revenue Vehicle Miles	-	113,708	127,275	11.93
Revenue Vehicle Hours	-	10,152	10,890	7.27
Regular Unlinked Passenger Trips	-	31,786	31,440	-1.09
Operating Expenses	-	$474,513	$496,251	4.58
Fare Revenues	-	$19,608	$20,611	5.12
Total of All Service Modes				
Revenue Vehicle Miles	-	300,168	304,002	1.28
Revenue Vehicle Hours	-	17,298	17,348	0.29
Regular Unlinked Passenger Trips	-	71,417	58,752	-17.73

Financial Information	2013	2014	2015	2014-2015 Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	-	$60,826	$52,696	-13.37
Donations	-	$15,849	$15,209	-4.04
Contract Revenues	-	$83,778	$1,678	-98.00
Local Funds	-	$60,576	$164,782	172.03
State Funds	-	$77,578	$182,621	135.40
Sub-Total	-	**$298,607**	**$416,986**	**39.64**
Capital				
Local Funds	-	$7,498	$2,539	-66.14
Sub-Total	-	**$7,498**	**$2,539**	**-66.14**
Federal Assistance				
Operating				
FTA §5311 Rural Area Formula Funds	-	$297,315	$320,081	7.66
FTA §5316 JARC Program Funds	-	$129,137	$3,707	-97.13
Other FTA Funds	-	$7,084	$0	-100.00
Sub-Total	-	**$433,536**	**$323,788**	**-25.31**
Capital				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	-	$24,324	$11,897	-51.09
Sub-Total	-	**$24,324**	**$11,897**	**-51.09**
Total Federal Assistance	-	**$457,860**	**$335,685**	**-26.68**
Total Operating	-	**$732,143**	**$740,774**	**1.18**
Total Capital	-	**$31,822**	**$14,436**	**-54.64**

Vehicles	2013	2014	2015	% Change
Total Number of Vehicles in Fleet	-	13	-	-100.00
Number of ADA Accessible Vehicles in Fleet	-	11	-	-100.00

People For People – Moses Lake

Bob Walsh
Eastern Region Operations Manager
843 Kittleson Road
Moses Lake, WA 98837
509-765-9249
www.pfp.org

System Snapshot

- **Operating name** – People For People – Moses Lake
- **Service area** – Grant, Adams and Lincoln counties
- **Congressional districts** – 4 and 5
- **Legislative districts** – 7, 9, 12 and 13
- **Planning region** – Quad County RTPO
- **Type of agency** – Nonprofit
- **Governing body** – Nine-member volunteer board of directors.
- **Types of service and eligibility** – Demand response and deviated fixed route service for persons with special needs as well as the general public. Contractor for Grant Transit Authority providing demand response service in Grant County.
- **Days of service** – Demand Response/Deviated Fixed Route - Weekdays only. Express Route - seven days a week.
- **Base fare** – People For People is fare-free with the exception of the Health Express Shuttle and ADA service for GTA (donations are accepted).

Current Operations

Providing transportation for individuals with special needs in Lincoln, Adams, and Grant counties where there is no access to transit. Seniors have access to nutrition sites, health care, social services, shopping and recreation. For individuals with disabilities, transportation provides access to sheltered workshops, job training, social services, health care, shopping facilities and community activities. For individuals with special needs—such as low income, seniors, youth, disabled and veterans—transportation provides access to employment and employment–related services. Community Connectors provide intercity service and connections from rural communities into Spokane, Okanogan, Wenatchee, Kennewick and Moses Lake. The Health Express Shuttle provides access to specialty care in Wenatchee from Moses Lake, Ephrata and Quincy for cancer treatment and medical care.

Revenue Service Vehicles

All 28 operational vehicles are ADA-accessible: twenty-two, 14-passenger cutaways (minibuses); one, 18-passenger cutaway (minibus); two, 5-passenger minivans; and three, 3-passenger minivans. There are three additional vehicles that are inoperable due to transmission repairs needed and limited resources to be able to fix.

Intermodal Connections

Grant Transit Authority, Link Transit, Spokane Transit Authority, Northwestern Trailways, Greyhound, Amtrak and Special Mobility Services, Okanogan County Transportation & Nutrition and Ben Franklin Transit.

Operating Information	2013	2014	2015	2014-2015 Change (%)
Commuter Bus Services				
Revenue Vehicle Miles	-	117,578	127,750	8.65
Revenue Vehicle Hours	-	5,248	5,624	7.17
Regular Unlinked Passenger Trips	-	15,458	14,581	-5.67
Operating Expenses	-	$324,717	$326,297	0.49
Fare Revenues	-	$1,949	$1,956	0.36
Demand Response Services				
Revenue Vehicle Miles	-	202,551	146,420	-27.71
Revenue Vehicle Hours	-	11,897	8,782	-26.18
Regular Unlinked Passenger Trips	-	17,315	13,553	-21.73
Operating Expenses	-	$692,825	$529,679	-23.55
Total of All Service Modes				
Revenue Vehicle Miles	-	320,129	274,170	-14.36
Revenue Vehicle Hours	-	17,145	14,406	-15.97
Regular Unlinked Passenger Trips	-	32,773	28,134	-14.15

Financial Information	2013	2014	2015	2014-2015 Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	-	$1,949	$1,956	0.36
Donations	-	$13,112	$3,131	-76.12
Contract Revenues	-	$206,757	$180,499	-12.70
State Funds	-	$718,915	$577,265	-19.70
Other Funds	-	$8,919	$20,539	130.28
Sub-Total	-	**$949,652**	**$783,390**	**-17.51**
Capital				
Other Funds	-	$74,861	$32,425	-56.69
Sub-Total	-	**$74,861**	**$32,425**	**-56.69**
Federal Assistance				
Operating				
FTA §5310 Capital Assistance Spent on Operations	-	$67,890	$66,932	-1.41
FTA §5311 Capital Assistance Spent on Operations	-	$0	$157,696	100.00
Sub-Total	-	**$67,890**	**$224,628**	**230.87**
Capital				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	-	$299,446	$129,782	-56.66
Sub-Total	-	**$299,446**	**$129,782**	**-56.66**
Total Federal Assistance	-	**$367,336**	**$354,410**	**-3.52**
Total Operating	-	**$1,017,542**	**$1,008,018**	**-0.94**
Total Capital	-	**$374,307**	**$162,207**	**-56.66**

Vehicles	2013	2014	2015	% Change
Total Number of Vehicles in Fleet	-	30	28	-6.67
Number of ADA Accessible Vehicles in Fleet	-	30	28	-6.67

Gracie Sexton
Transportation Operations Manager
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System Snapshot

- **Operating name** – People For People – Yakima
- **Service area** – Yakima County
- **Congressional district** – 4
- **Legislative districts** – 13, 14 and 15
- **Planning region** – Yakima Valley Conference of Governments
- **Type of agency** – Nonprofit
- **Governing body** – Nine-member volunteer board of directors
- **Types of service and eligibility** – Demand response for individuals with special needs living outside public transit service areas in Yakima County. Community Connector provides intercity fixed route service between Prosser and Yakima.
- **Days of service** – Demand Response: Monday through Friday, 5 a.m. - 6 p.m. Fixed Route: Monday throught Friday, 6:55 a.m. - 8:10 p.m.
- **Base fare** – Fare-free (donations accepted)

Current Operations

Providing special needs transportation for senior citizens to nutrition sites, medical services, mental-health services and human services in Yakima County. Transportation for individuals with disabilities to job training, human services, medical appointments, access to shopping facilities, and other community activities. Transportation for people living at or below the poverty level to access education, job training, employment and child care. Transportation for youth to access community services and enrichment activities. Transportation for veterans to access mental-health services, medical appointments, human services, and job related activities. The Community Connector provides intercity, fixed-route service between Yakima and Prosser with access to Yakima Transit, Pahto Public Passage and Ben Franklin Transit.

Revenue Service Vehicles

Twenty-three ADA-accessible vehicles: seventeen, 14-passenger cutaways (minibuses); two 28-passenger cutaways (minibuses); one 31-passenger cutaway (minibus); and two, 3-person minivans.

Intermodal Connections

Ben Franklin Transit, Yakima Transit and Pahto Public Passage.

Operating Information	2013	2014	2015	2014-2015 Change (%)
Commuter Bus Services				
Revenue Vehicle Miles	-	97,215	95,623	-1.64
Revenue Vehicle Hours	-	3,541	3,651	3.12
Regular Unlinked Passenger Trips	-	36,908	33,919	-8.10
Operating Expenses	-	$213,228	$219,200	2.80
Demand Response Services				
Revenue Vehicle Miles	-	340,392	362,762	6.57
Revenue Vehicle Hours	-	19,305	20,818	7.84
Regular Unlinked Passenger Trips	-	46,961	40,735	-13.26
Operating Expenses	-	$1,383,615	$1,330,509	-3.84
Total of All Service Modes				
Revenue Vehicle Miles	-	437,607	458,385	4.75
Revenue Vehicle Hours	-	22,845	24,469	7.11
Regular Unlinked Passenger Trips	-	83,869	74,654	-10.99

Financial Information	2013	2014	2015	2014-2015 Change (%)
Source of Revenue Funds Expended				
Operating				
Donations	-	$4,418	$3,762	-14.85
Contract Revenues	-	$264,286	$354,982	34.32
State Funds	-	$855,516	$497,716	-41.82
Other Directly Generated Funds	-	$4,200	$2,000	-52.38
Sub-Total	-	**$1,128,420**	**$858,460**	**-23.92**
Capital				
Other Funds	-	$51,736	$119	-99.77
Sub-Total	-	**$51,736**	**$119**	**-99.77**
Federal Assistance				
Operating				
FTA §5310 Capital Assistance Spent on Operations	-	$68,133	$59,251	-13.04
FTA §5311 Rural Area Formula Funds	-	$400,290	$831,034	107.61
FTA §5316 JARC Program Funds	-	$0	$1,284	100.00
Sub-Total	-	**$468,423**	**$891,569**	**90.33**
Capital				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	-	$206,944	$476	-99.77
Sub-Total	-	**$206,944**	**$476**	**-99.77**
Total Federal Assistance	-	**$675,367**	**$892,045**	**32.08**
Total Operating	-	**$1,596,843**	**$1,750,029**	**9.59**
Total Capital	-	**$258,680**	**$595**	**-99.77**

Vehicles	2016	2014	2015	% Change
Total Number of Vehicles in Fleet	-	25	22	-12.00
Number of ADA Accessible Vehicles in Fleet	-	25	22	-12.00

David Wilt, Owner
Provide-A-Ride
326 N Miller St.
Wenatchee, WA 98801
509-292-3566

PROVIDE·A·RIDE
Providing Essential Transportation For Our Community

- **Operating name** – Provide-A-Ride
- **Service area** – Chelan and Douglas Counties
- **Congressional district** – 4
- **Legislative district** – 12
- **Planning region** – North Central RTPO
- **Type of agency** – Private corporation
- **Governing body** – None
- **Types of service and eligibility** – Intercity, demand response
- **Days of services** – Monday – Saturday (typical hours 7 am to 5 pm)

Current Operations

- Intercity, medical-related transportation for low-income and/or individuals with disabilities in Chelan and Douglas Counties.

Revenue Service Vehicles

- 5 vehicles – 3 ADA Compliant, 2 ambulatory vans – mini-vans

Notes:

Provide-A-Ride is a new service (as of 2016) to the Summary of Public Transportation. Data will be reported in the next version of the Summary of Public Transportation.

Operating Information	2013	2014	2015	2014-2015 Change (%)
Demand Response Services				
Revenue Vehicle Miles	-	-	47,788	100.00
Revenue Vehicle Hours	-	-	4,231	100.00
Regular Unlinked Passenger Trips	-	-	193	100.00
Sponsored Unlinked Passenger Trips	-	-	4,360	100.00
Operating Expenses	-	-	$159,371	100.00
Fare Revenues	-	-	$266	100.00
Total of All Service Modes				
Revenue Vehicle Miles	-	-	47,788	100.00
Revenue Vehicle Hours	-	-	4,231	100.00
Regular Unlinked Passenger Trips	-	-	193	100.00
Sponsored Unlinked Passenger Trips	-	-	4,360	100.00

Financial Information	2013	2014	2015	2014-2015 Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	-	-	$266	100.00
State Funds	-	-	$90,785	100.00
Sub-Total	-	-	**$91,051**	**100.00**
Capital				
Other Funds	-	-	$17,080	100.00
Sub-Total	-	-	**$17,080**	**100.00**
Federal Assistance				
Operating				
FTA §5311 Rural Area Formula Funds	-	-	$68,320	100.00
Total Federal Assistance	-	-	**$68,320**	**100.00**
Total Operating	-	-	**$159,371**	**100.00**
Total Capital	-	-	**$17,080**	**100.00**

Vehicles	2013	2014	2015	% Change
Total Number of Vehicles in Fleet	-	-	5	100.00
Number of ADA Accessible Vehicles in Fleet	-	-	3	100.00

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www.ruralresources.org

System Snapshot

- **Operating name** – Rural Resources Community Action
- **Service area** – Stevens, Ferry and Pend Oreille counties
- **Congressional district** – 5
- **Legislative district** – 7
- **Planning region** – Northeast Washington RTPO
- **Type of agency** – Nonprofit
- **Governing body** – Board of directors
- **Types of service and eligibility** – Special needs, General public transportation; senior transportation; and Head Start/ECEAP transportation for preschool, low-income children in Colville.
- **Days of service** – Monday through Friday; some volunteer transportation is available evenings and weekends.
- **Base fare** – Commuter service – 50 cents per trip. All other services are donation-based (suggested level 50 cents for local trips and $5.00 for intercity trips).

Current Operations

Fixed route commuter services twice daily between Kettle Falls and Colville and between Colville and Chewelah. Dial-a-ride services operate Monday through Thursday in Ferry County between Curlew and Republic, and in Pend Oreille County from Cusick/Usk to Newport; weekdays in Stevens County between Colville and Kettle Falls; and biweekly midday service in Chewelah. Semimonthly coordinated trips to Kettle Falls, Colville and Chewelah to provide access to medical facilities, social services, shopping, libraries and recreation for passenger in the rural/remote areas of the Tri-Counties. Senior transportation for medical transportation and nutritional support to meal sites and shopping. Volunteer transportation for the Tri-Counties primarily for medical and necessary appointments for are all passengers including special needs and Veteran who have no other means and a volunteer is the most appropriate form of transportation.

Revenue Service Vehicles

Thirteen vehicles: Seven, 14-passenger ADA-accessible cutaways (minibuses) and two spare 14-passenger ADA-accessible cutaways. Four school buses for Head Start/ECEAP transportation (three are ADA-accessible and lift-equipped).

Intermodal Connections

Connections with the Travel Washington Gold Line intercity bus service, Special Mobility Services, Greyhound, and Kalispel Tribal Transit (Kaltran).

Operating Information	2013	2014	2015	2014-2015 Change (%)
Commuter Bus Services				
Revenue Vehicle Miles	-	50,450	51,865	2.80
Revenue Vehicle Hours	-	1,854	1,903	2.64
Regular Unlinked Passenger Trips	-	7,949	6,640	-16.47
Operating Expenses	-	$172,555	$154,112	-10.69
Fare Revenues	-	$4,550	$2,642	-41.93
Demand Response Services				
Revenue Vehicle Miles	-	429,789	418,005	-2.74
Revenue Vehicle Hours	-	15,685	17,500	11.57
Regular Unlinked Passenger Trips	-	22,837	23,338	2.19
Operating Expenses	-	$598,015	$592,590	-0.91
Fare Revenues	-	$6,137	$7,514	22.44
Total of All Service Modes				
Revenue Vehicle Miles	-	480,239	469,870	-2.16
Revenue Vehicle Hours	-	17,539	19,403	10.63
Regular Unlinked Passenger Trips	-	30,786	29,978	-2.62

Financial Information	2013	2014	2015	2014-2015 Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	-	$10,687	$10,156	-4.97
Donations	-	$520	$0	-100.00
Local Funds	-	$6	$0	-100.00
State Funds	-	$431,144	$472,976	9.70
Sub-Total	-	**$442,357**	**$483,132**	**9.22**
Federal Assistance				
Operating				
FTA §5311 Rural Area Formula Funds	-	$227,016	$150,050	-33.90
Other Federal Funds	-	$101,197	$113,520	12.18
Total Federal Assistance	-	**$328,213**	**$263,570**	**-19.70**
Total Operating	-	**$770,570**	**$746,702**	**-3.10**

Vehicles	2013	2014	2015	% Change
Total Number of Vehicles in Fleet	-	13	14	7.69
Number of ADA Accessible Vehicles in Fleet	-	12	13	8.33
Other Resources				
Number of Personal Vehicles in Service	-	12	16	33.33
Number of Volunteer Drivers	-	12	14	16.67

Skamania County Senior Services

Arlene Johnson, Program Manager
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www.skamaniacounty.org/senior-services

System Snapshot

- **Operating name** – Skamania County Senior Services
- **Service area** – Skamania County and a 50-mile radius outside the county borders.
- **Congressional district** – 3
- **Legislative districts** – 15 and 17
- **Planning region** – Southwest Washington Regional Transportation Council
- **Type of agency** – General purpose government
- **Governing body** – Three-member board of county commissioners.
- **Types of service and eligibility** – Demand response and fixed route deviated transportation for Skamania County residents.
- **Days of service** – Primarily Monday through Friday. Additional seasonal weekend transit funded by Western Federal Lands.
- **Base fare** – Transit $1.00 (in county), $2.00 (out of county). Demand response (under 60) $2.00 (in county), $4.00 (out of county). Demand response (age 60 and over), donations requested. United Way grant for transportation for all Skamania County veterans who are low-income and under 60.

Current Operations

Transportation services are available for seniors, persons with disabilities, Medicaid recipients and the general public. Demand response provides access to medical and social service appointments and essential shopping. Transit provides a fixed route deviated service, Monday through Friday, between Skamania County and Fisher's Landing Transit Center in Vancouver, Wash.

Revenue Service Vehicles

Eleven vehicles all are ADA-accessible: One, 24-passenger bus; one, 15-passenger cutaway (minibus); one, 12-passenger cutaway (minibus); one, 8-passenger cutaway (minibus); and seven, 5-passenger minivans.

Intermodal Connections

C-TRAN (Vancouver, Wash.), which connects to Tri-Met (Portland, Ore.).

Operating Information	2013	2014	2015	2014-2015 Change (%)
Bus Services				
Revenue Vehicle Miles	-	40,500	59,788	47.62
Revenue Vehicle Hours	-	2,001	2,504	25.14
Regular Unlinked Passenger Trips	-	5,508	5,373	-2.45
Operating Expenses	-	$106,717	$117,088	9.72
Fare Revenues	-	$8,302	$8,430	1.54
Demand Response Services				
Revenue Vehicle Miles	-	169,263	150,161	-11.29
Revenue Vehicle Hours	-	8,039	8,640	7.48
Regular Unlinked Passenger Trips	-	13,711	12,677	-7.54
Operating Expenses	-	$255,677	$195,514	-23.53
Fare Revenues	-	$13,565	$1,214	-91.05
Total of All Service Modes				
Revenue Vehicle Miles	-	209,763	209,949	0.09
Revenue Vehicle Hours	-	10,040	11,144	11.00
Regular Unlinked Passenger Trips	-	19,219	18,050	-6.08

Financial Information	2013	2014	2015	2014-2015 Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	-	$21,867	$9,644	-55.90
Donations	-	$0	$6,479	100.00
Local Funds	-	$121,056	$72,096	-40.44
State Funds	-	$53,650	$93,162	73.65
Other Funds	-	$0	$43,103	100.00
Sub-Total	**-**	**$196,573**	**$224,484**	**14.20**
Capital				
Local Funds	-	$0	$17,571	100.00
Sub-Total	**-**	**$0**	**$17,571**	**100.00**
Federal Assistance				
Operating				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	-	$121,056	$59,458	-50.88
FTA §5311 Rural Area Formula Funds	-	$44,765	$28,660	-35.98
Sub-Total	**-**	**$165,821**	**$88,118**	**-46.86**
Capital				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	-	$0	$70,287	100.00
Sub-Total	**-**	**$0**	**$70,287**	**100.00**
Total Federal Assistance	**-**	**$165,821**	**$158,405**	**-4.47**
Total Operating	**-**	**$362,394**	**$312,602**	**-13.74**
Total Capital	**-**	**$0**	**$87,858**	**100.00**

Vehicles	-	2014	2015	% Change
Total Number of Vehicles in Fleet	-	9	9	0.00
Number of ADA Accessible Vehicles in Fleet	-	9	10	11.11
Other Resources				
Number of Personal Vehicles in Service	-	3	2	-33.33
Number of Volunteer Drivers	-	3	2	-33.33

Senior Services of Snohomish County

Thomas M. Dietz, Director
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Everett, WA 98204-3532
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System Snapshot

- **Operating name** – Senior Services of Snohomish County
- **Service area** – Snohomish County
- **Congressional districts** – 1, 2 and 7
- **Legislative districts** – 1, 21, 32, 38, 39 and 44
- **Planning region** – Puget Sound Regional Council
- **Type of agency** – Nonprofit
- **Governing body** – Fifteen-member board of directors
- **Types of service and eligibility** – Demand response for Snohomish County residents.
- **Days of service** – Sunday through Saturday.
- **Base fare** – $2.25; monthly passes are $81.00.

Current Operations

Transportation services are available for seniors, persons with disabilities, and the general public. Demand response service provides access to medical and social-service appointments and essential shopping.

We are also the Contract Service Provider for Community Transit's ADA service under the acronym of DART. We provide eligibility, scheduling, dispatch, operations, maintenance and customer service.

Under contract, we also provide ADA eligibility services for Everett Transit.

Revenue Service Vehicles

Nine, 14-passenger transit buses (ADA-accessible).

Intermodal Connections

Community Transit and Everett Transit.

Operating Information	2013	2014	2015	2014-2015 Change (%)
Demand Response Services				
Revenue Vehicle Miles	-	186,644	157,930	-15.38
Revenue Vehicle Hours	-	10,259	10,619	3.51
Regular Unlinked Passenger Trips	-	18,644	16,833	-9.71
Operating Expenses	-	$582,632	$643,179	10.39
Total of All Service Modes				
Revenue Vehicle Miles	-	186,644	157,930	-15.38
Revenue Vehicle Hours	-	10,259	10,619	3.51
Regular Unlinked Passenger Trips	-	18,644	16,833	-9.71

Financial Information	2013	2014	2015	2014-2015 Change (%)
Source of Revenue Funds Expended				
Operating				
Donations	-	$30,977	$71,307	130.19
Contract Revenues	-	$91,553	$83,985	-8.27
State Funds	-	$169,301	$168,819	-0.28
Sub-Total	-	$291,831	$324,111	11.06
Federal Assistance				
Operating				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	-	$0	$319,068	100.00
FTA §5311 Capital Assistance Spent on Operations	-	$290,801	$0	-100.00
Total Federal Assistance	-	$290,801	$319,068	9.72
Total Operating	-	$582,632	$643,179	10.39

Vehicles	2013	2014	2015	% Change
Total Number of Vehicles in Fleet	-	9	-	-100.00
Number of ADA Accessible Vehicles in Fleet	-	9	-	-100.00

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System Snapshot

- **Operating name** – Special Mobility Services, Inc.
- **Service area** – Spokane County (Newport, Davenport and Ritzville)
- **Congressional district** – 5
- **Legislative districts** – 3, 4, 6 and 7
- **Planning regions** – Spokane Regional Transportation Council, Northeast Washington RTPO and Quad-County RTPO
- **Type of agency** – Nonprofit
- **Governing body** – Five-member board of directors.
- **Types of service and eligibility** – Fixed route, fixed route deviated and demand response for the general public.
- **Days of service** – Monday through Friday except for emergency, demand response transportation service for Spokane County Mental Health.
- **Base fare** – Varies by route.

Current Operations

Fixed route services – Ritzville/Spokane shuttle operates Tuesday and Thursday; Davenport/Spokane shuttle operates Monday through Friday.

Fixed route deviated services – Deer Park/Spokane shuttle operates weekdays; Newport/Spokane shuttle operates twice daily on weekdays (except Tuesday).

Demand response services – Weekday service for residents living north of Spokane Transit Authority's service area, including the communities of Deer Park, Elk, Chattaroy and Colbert. Crisis response mental health emergency transportation is available in Spokane County 24 hours a day.

Revenue Service Vehicles

Nine, 14-passenger ADA-accessible minibuses.

Intermodal Connections

Northeast Rural Resources with the Newport Shuttle once a week. People For People services coordinate with the Davenport and Ritzville shuttles. Greyhound and Amtrak in Spokane.

Operating Information	2013	2014	2015	2014-2015 Change (%)
Bus Services				
Revenue Vehicle Miles	-	121,830	130,469	7.09
Revenue Vehicle Hours	-	4,565	4,851	6.27
Regular Unlinked Passenger Trips	-	10,649	10,214	-4.08
Operating Expenses	-	$307,051	$362,963	18.21
Fare Revenues	-	$11,770	$15,414	30.96
Demand Response Services				
Revenue Vehicle Miles	-	18,636	17,636	-5.37
Revenue Vehicle Hours	-	1,870	1,840	-1.60
Regular Unlinked Passenger Trips	-	3,598	2,947	-18.09
Operating Expenses	-	$97,820	$103,487	5.79
Fare Revenues	-	$5,136	$4,467	-13.03
Total of All Service Modes				
Revenue Vehicle Miles	-	140,466	148,105	5.44
Revenue Vehicle Hours	-	6,435	6,691	3.98
Regular Unlinked Passenger Trips	-	14,247	13,161	-7.62

Financial Information	2013	2014	2015	2014-2015 Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	-	$16,906	$19,881	17.60
Donations	-	$70	$0	-100.00
Local Funds	-	$23,139	$33,401	44.35
State Funds	-	$364,755	$413,168	13.27
Sub-Total	-	**$404,870**	**$466,450**	**15.21**
Capital				
Local Funds	-	$13,068	$0	-100.00
State Funds	-	$21,250	$0	-100.00
Sub-Total	-	**$34,318**	**$0**	**-100.00**
Federal Assistance				
Capital				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	-	$136,000	$0	-100.00
Total Federal Assistance	-	**$136,000**	**$0**	**-100.00**
Total Operating	-	**$404,870**	**$466,450**	**15.21**
Total Capital	-	**$170,318**	**$0**	**-100.00**

Vehicles	2013	2014	2015	% Change
Total Number of Vehicles in Fleet	-	11	9	-18.18
Number of ADA Accessible Vehicles in Fleet	-	9	10	11.11

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System Snapshot

- **Operating name** – Rural and Tribal Transportation Program (RT), operated by Thurston Regional Planning Council and TOGETHER!
- **Service area** – Nisqually Indian Tribe Reservation; the Confederated Tribes of the Chehalis Reservation; and the rural areas of Yelm, Rainier, Tenino, Bucoda and Rochester.
- **Congressional districts** – 3 and 9
- **Legislative districts** – 20, 22 and 35
- **Type of agency** – Special district
- **Governing body** – 21-member intergovernmental board (representatives from local government jurisdictions and other organizations including the Nisqually Tribe and the Confederated Tribes of the Chehalis Reservation).
- **Types of service and eligibility** – Fixed route deviated service for the general public focusing on low-income and special-needs clients.
- **Days of service** – Monday through Friday.
- **Base fare** – $1.00 per one-way trip. Accepts passes/transfers from Intercity Transit, Twin Transit, and the state employee STAR Pass in lieu of fare. Veterans and active-duty military ride free.

Current Operations

RT connects rural residents to the urban core areas in Thurston and Lewis counties to access jobs, education and services. RT also coordinates with Mason, Grays Harbor and Pierce counties and the Squaxin Indian Tribe. RT provides connections to communities along the I-5 corridor to the north via Intercity, Sound, Pierce and other transit agencies; to Greyhound services in Olympia; and Amtrak in Olympia. RT coordinates with Senior Services for South Sound for transportation to adult day care and other elder programs. RT connects veterans to services in the urban cores of Pierce, Thurston, and Lewis counties.

Revenue Service Vehicles

Six ADA-accessible cutaways (minibuses). TRPC does not own the vehicles or directly provide the service.

Intermodal Connections

Intercity Transit in Thurston County and Twin Transit in Lewis County.

Operating Information	2013	2014	2015	2014-2015 Change (%)
Bus Services				
Revenue Vehicle Miles	-	168,770	203,271	20.44
Revenue Vehicle Hours	-	7,414	7,680	3.59
Regular Unlinked Passenger Trips	-	39,904	34,811	-12.76
Sponsored Unlinked Passenger Trips	-	4,362	-	-100.00
Operating Expenses	-	$491,049	$603,918	22.99
Fare Revenues	-	$2,804	$3,410	21.61
Demand Response Services				
Revenue Vehicle Miles	-	9,577	-	-100.00
Revenue Vehicle Hours	-	242	-	-100.00
Regular Unlinked Passenger Trips	-	4,481	-	-100.00
Operating Expenses	-	$27,865	-	-100.00
Total of All Service Modes				
Revenue Vehicle Miles	-	178,347	203,271	13.98
Revenue Vehicle Hours	-	7,656	7,680	0.31
Regular Unlinked Passenger Trips	-	44,385	34,811	-21.57
Sponsored Unlinked Passenger Trips	-	4,362	-	-100.00

Financial Information	2013	2014	2015	2014-2015 Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	-	$2,804	$3,410	21.61
Local Funds	-	$17,455	$76,788	339.92
State Funds	-	$256,796	$187,453	-27.00
Sub-Total	-	**$277,055**	**$267,651**	**-3.39**
Federal Assistance				
Operating				
FTA §5311 Capital Assistance Spent on Operations	-	$241,859	$336,267	39.03
Total Federal Assistance	-	**$241,859**	**$336,267**	**39.03**
Total Operating	-	**$518,914**	**$603,918**	**16.38**

Vehicles	2013	2014	2015	% Change
Total Number of Vehicles in Fleet	-	6	-	-100.00
Number of ADA Accessible Vehicles in Fleet	-	6	-	-100.00

Wahkiakum County Health and Human Services

Chris Holmes
Human Services Manager
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Cathlamet, WA 98612
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www.co.wahkiakum.wa.us

System Snapshot

- **Operating name** – Wahkiakum on the Move
- **Service area** – Wahkiakum County between Longview and Cathlamet to Naselle
- **Congressional district** – 3
- **Legislative district** – 19
- **Planning region** – Southwest Washington RTPO
- **Type of agency** – County government
- **Governing body** – Board of commissioners
- **Types of service and eligibility** – Fixed route deviated and intercity service for the general public, and demand response service for seniors and passengers with disabilities.
- **Days of service** – General service Monday through Friday. Medicaid as scheduled.
- **Base fare** – $1.00 per trip. Local runs and seniors are free.

Current Operations

Wahkiakum on the Move provides Medicaid, public and senior transportation for medical appointments, employment (limited), social service appointments, educational opportunities and grocery shopping. This service is designed to enable Wahkiakum County residents who lack transportation resources to meet their basic needs.

Revenue Service Vehicles

Four, 14-passenger cutaways (minibuses) and one, 5-passenger minivan. Five vehicles are ADA-accessible.

Intermodal Connections

Amtrak and Greyhound Bus Lines in Kelso.

Operating Information	2013	2014	2015	2014-2015 Change (%)
Bus Services				
Revenue Vehicle Miles	-	81,333	84,765	4.22
Revenue Vehicle Hours	-	3,530	3,340	-5.37
Regular Unlinked Passenger Trips	-	8,532	8,154	-4.43
Operating Expenses	-	$250,496	$220,463	-11.99
Fare Revenues	-	$5,800	$5,801	0.02
Demand Response Services				
Revenue Vehicle Miles	-	45,228	63,433	40.25
Revenue Vehicle Hours	-	1,952	2,756	41.19
Regular Unlinked Passenger Trips	-	1,556	2,088	34.19
Operating Expenses	-	$91,525	$113,572	24.09
Total of All Service Modes				
Revenue Vehicle Miles	-	126,561	148,198	17.10
Revenue Vehicle Hours	-	5,482	6,096	11.21
Regular Unlinked Passenger Trips	-	10,088	10,242	1.53

Financial Information	2013	2014	2015	2014-2015 Change (%)
Source of Revenue Funds Expended				
Operating				
Fare Revenues	-	$5,800	$5,801	0.02
Donations	-	$100	$100	0.00
Contract Revenues	-	$91,424	$114,811	25.58
Local Funds	-	$28,807	$13,841	-51.95
State Funds	-	$215,890	$199,482	-7.60
Sub-Total	-	**$342,021**	**$334,035**	**-2.33**
Capital				
Local Funds	-	$22,133	$0	-100.00
Sub-Total	-	**$22,133**	**$0**	**-100.00**
Federal Assistance				
Capital				
FTA §5310 Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program funds	-	$88,531	$0	-100.00
Total Federal Assistance	-	**$88,531**	**$0**	**-100.00**
Total Operating	-	**$342,021**	**$334,035**	**-2.33**
Total Capital	-	**$110,664**	**$0**	**-100.00**

Vehicles	2013	2014	2015	% Change
Total Number of Vehicles in Fleet	-	5	6	20.00
Number of ADA Accessible Vehicles in Fleet	-	5	5	0.00

Apple Health (Medicaid) Transportation Brokers

Medicaid is a federal program that pays for basic health services for people with low income, as well as long-term care for seniors and people with disabilities. Under Title XIX of the Social Security Act (Public Law 89-97), Congress established Medicaid by enacting the Medical Assistance Program in 1965. States administer their Medicaid programs and establish their eligibility standards, benefits packages, payment rates and rules consistent with federal requirements. The federal government requires states to provide non-emergency medical transportation (NEMT) for those Medicaid clients that could not otherwise access medical facilities and services.

In 1989 Washington state established a brokerage model—made up of 13 regions—to cost-effectively provide NEMT services for people who need access to health-care services and have no other means of transportation. Effective July 2011, program administration was transferred to the Health Care Authority, the agency that now provides the data for this report.

> Medicaid transportation provides access to essential non-emergency health care services. Regional brokers successfully connect thousands of Washington citizens to dialysis, chemotherapy and preventive health care services everyday.

The 13 regions are based on travel patterns of citizens seeking health-care services. Acting as neutral third parties, regional brokers arrange cost-effective transportation access to medical services for eligible clients. Not only do the brokers contract with transportation service providers, they ensure compliance with all contract standards.

Medicaid transportation providers review requests for transportation to medical services and authorize the most cost-effective method that best meets clients' needs. These brokers are prohibited from directly providing transportation services in their contracted region. Brokers receive an administrative fee plus reimbursement for direct-trip costs. Brokers coordinate the trip, confirm eligibility, contract with and monitor transportation providers, and reimburse the direct cost for the trip.

The Health Care Authority has changed the name of the Medicaid program in Washington to Apple Health. The name change was made at the same time other programmatic changes were made to be in compliance with the Affordable Care Act.

Apple Health (Medicaid) Regions		
Service Area (Counties)	Region #	Broker
Island, San Juan, Skagit and Whatcom	3A	Northwest Regional Council
Snohomish	3B	Hopelink
King	4	Hopelink
Pierce	5	Paratransit Services
Clallam, Jefferson, Kitsap and Mason-north	6A	Paratransit Services
Grays Harbor, Lewis, Mason-south, Pacific and Thurston	6B	Paratransit Services
Clark, Cowlitz, Klickitat, Skamania and Wahkiakum	6C	Human Services Council
Benton, Columbia, Franklin, Kittitas, Walla Walla and Yakima	2	People for People
Chelan, Douglas and Okanogan	1A	People for People
Ferry, Pend Oreille and Stevens	1B	Special Mobility Services
Adams, Grant and Lincoln	1C	Special Mobility Services
Spokane	1D	Special Mobility Services
Asotin, Garfield and Whitman	1E	Special Mobility Services

Passenger Trips

In 2015, Apple Health (Medicaid) transportation brokers arranged nearly 3.3 million NEMT trips (up 7.06 percent from 2014). A portion of those trips were provided by public transit systems as part of fixed route, deviated fixed route or demand response service. NEMT trips provided by public transit systems are reported in their individual sections.

Cost Efficiency

Operating costs per passenger trip reflect annual operating and administrative costs averaged over the number of NEMT trips provided.

Costs are directly related to the size and nature of the service area, as well as the trip mode. A provider's service range affects the distance and time needed per trip. These factors affect fuel consumption, as does the size of the vehicle. The trip mode also affects cost per trip.

Annual Operating Information												
	Passenger Trips				Expenses				Cost Per Trip			
Mode	2013	2014	2015	2014-2015 Change (%)	2013	2014	2015	2014-2015 Change (%)	2013	2014	2015	2014-2015 Change (%)
Public Bus	785,181	974,538	1,120,728	15.00	$1,685,275	$2,036,703	$2,445,262	20.06	$2.15	$2.09	$2.18	4.40
Ambulatory	1,106,941	1,188,829	1,236,697	4.03	$35,577,274	$37,380,135	$39,805,951	6.49	$32.14	$31.44	$32.19	2.37
Non-Ambulatory	371,903	371,257	363,560	-2.07	$16,005,276	$15,821,957	$15,742,742	-0.50	$43.04	$42.62	$43.30	1.61
Public Bus - ADA	111,592	79,675	74,712	-6.23	$226,078	$198,364	$185,238	-6.62	$2.03	$2.49	$2.48	-0.41
Voucher	395,456	424,224	460,114	8.46	$3,821,617	$3,877,067	$3,378,321	-12.86	$9.66	$9.14	$7.34	-19.66
Mileage	14,968	18,555	18,857	1.63	$208,146	$273,200	$301,431	10.33	$13.91	$14.72	$15.99	8.57
Volunteer - Agency	21,059	21,931	21,069	-3.93	$1,919,521	$2,077,260	$2,064,282	-0.62	$91.15	$94.72	$97.98	3.44
Volunteer - Broker	4,926	5,597	6,225	11.22	$270,790	$318,019	$333,637	4.91	$54.97	$56.82	$53.60	-5.67
Airline	80	94	90	-4.26	$27,795	$37,425	$27,736	-25.89	$347.44	$398.14	$308.18	-22.60
Commercial Bus	190	607	668	10.05	$12,296	$30,808	$37,483	21.67	$64.72	$50.75	$56.11	10.56
Train	627	671	1,047	56.04	$30,197	$36,277	$58,572	61.46	$48.16	$54.06	$55.94	3.47
Ferry	5,987	5,589	6,011	7.55	$107,353	$113,108	$144,605	27.85	$17.93	$20.24	$24.06	18.87
Service Total / Average	**2,818,910**	**3,091,567**	**3,309,778**	**7.06**	**$60,168,481**	**$62,489,168**	**$64,785,996**	**3.68**	**$21.34**	**$20.21**	**$19.57**	**-3.16**
Meals & Lodging / in State		87		-100.00		$792		-100.00	-	-	-	-
Out of State Trips	55	66	55	-16.67	$25,666	$9,164	$3,238	-64.67	-	-	-	-
Meals & Lodging / Out of State	211	158	124	-21.52	$17,408	$14,881	$17,133	15.13	-	-	-	-
Total / Average	**2,818,965**	**3,091,633**	**3,309,833**	**7.06**	**$72,317,731**	**$74,651,368**	**$77,849,676**	**4.28**	**$25.65**	**$24.15**	**$23.52**	**-2.59**

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Francois Larrivee, Director of Transportation
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System Snapshot

- **Operating name** – Hopelink
- **Service area** – Apple Health (Medicaid) brokerage regions 3B (Snohomish County) and 4 (King County)
- **Congressional districts** – 2, 7, 8 and 9
- **Legislative districts** – 5, 11, 30, 32, 33, 34, 36, 37, 41, 43, 44, 45, 46, 47 and 48
- **Planning region** – Puget Sound Regional Council
- **Type of agency** – Nonprofit
- **Governing body** – Community action agency structure—one third of the members represent clients, one third represent the community at large and one third represent government.

Current Operations

Special needs transportation brokerage for Snohomish and King counties as well as brokerage contracts with the Enumclaw, Kent and Tahoma school districts; Harborview Medical Center; Northwest Kidney Center; Lifelong Aids Alliance; and Boyer Children's Clinic.

Intermodal Connections

King County Metro; Washington State Ferries; commercial air, bus and train services.

Region 3B												
	Passenger Trips				Expenses				Average Cost Per Trip			
Mode	2013	2014	2015	2014-2015 Change (%)	2013	2014	2015	2014-2015 Change (%)	2013	2014	2015	2014-2015 Change (%)
Public Bus	29,855	50,369	78,784	56.41	$53,380	$90,723	$150,652	66.06	$1.79	$1.80	$1.91	6.17
Ambulatory	128,003	145,327	152,501	4.94	$4,660,926	$5,189,308	$5,038,935	-2.90	$36.41	$35.71	$33.04	-7.47
Non-Ambulatory	44,031	46,850	47,656	1.72	$2,045,314	$2,123,583	$2,133,898	0.49	$46.45	$45.33	$44.78	-1.21
Voucher	54,934	61,060	74,717	22.37	$318,132	$317,476	$389,121	22.57	$5.79	$5.20	$5.21	0.16
Mileage	304	6	8	33.33	$4,336	$552	$138	-75.00	$14.26	$92.00	$17.25	-81.25
Commercial Bus	2	1	2	100.00	$180	$62	$224	261.29	$90.00	$62.00	$112.00	80.65
Ferry	68	74	77	4.05	$7,765	$8,233	$8,687	5.51	$114.19	$111.26	$112.82	1.40
Ancillary	-	-	-	-	$60,559	$65,285	$66,563	1.96	-	-	-	-
Service Total / Average	**257,197**	**303,687**	**353,745**	**16.48**	**$7,150,592**	**$7,795,222**	**$7,788,218**	**-0.09**	**$27.80**	**$25.67**	**$22.02**	**-14.23**
Admin	-	-	-	-	$679,104	$679,104	$825,552	21.56	$2.64	$2.24	$2.33	4.36
Out of State Trips	0	0	21	100.00	$0	$0	$489	100.00	-	-	-	-
Meals & Lodging / Out of State	6	0	5	100.00	$120	$0	$1,036	100.00	-	-	-	-
Subtotal	**-**	**-**	**-**	**-**	**$760,646**	**$763,925**	**$905,625**	**18.55**	**-**	**-**	**-**	**-**
Total / Average	**257,197**	**303,687**	**353,766**	**16.49**	**$7,911,238**	**$8,559,147**	**$8,693,843**	**1.57**	**$30.76**	**$28.18**	**$24.58**	**-12.81**

Region 4												
	Passenger Trips				Expenses				Average Cost Per Trip			
Mode	2013	2014	2015	2014-2015 Change (%)	2013	2014	2015	2014-2015 Change (%)	2013	2014	2015	2014-2015 Change (%)
Public Bus	340,573	403,883	473,469	17.23	$753,432	$892,789	$1,125,460	26.06	$2.21	$2.21	$2.38	7.53
Ambulatory	461,841	483,867	470,503	-2.76	$12,728,373	$13,697,671	$13,162,864	-3.90	$27.56	$28.31	$27.98	-1.17
Non-Ambulatory	145,331	150,915	143,934	-4.63	$6,074,855	$6,490,729	$6,169,628	-4.95	$41.80	$43.01	$42.86	-0.34
Voucher	114,404	120,773	140,014	15.93	$557,800	$609,503	$754,292	23.76	$4.88	$5.05	$5.39	6.75
Mileage	9	81	30	-62.96	$795	$651	$2,574	295.39	$88.33	$8.04	$85.80	967.56
Airline	1	5	0	-100.00	$1,029	$4,011	$0	-100.00	$1,029.00	$802.20	-	-100.00
Commercial Bus	17	7	16	128.57	$1,071	$557	$986	77.02	$63.00	$79.57	$61.63	-22.55
Train	2	5	10	100.00	$107	$195	$581	197.95	$53.50	$39.00	$58.10	48.97
Ferry	376	565	665	17.70	$37,821	$48,134	$64,896	34.82	$100.59	$85.19	$97.59	14.55
Ancillary	-	-	-	-	$215,673	$223,371	$193,450	-13.40	-	-	-	-
Service Total / Average	**1,062,554**	**1,160,101**	**1,228,641**	**5.91**	**$20,370,956**	**$21,967,611**	**$21,474,731**	**-2.24**	**$19.17**	**$18.94**	**$17.48**	**-7.70**
Admin	-	-	-	-	$3,433,788	$3,433,788	$3,684,894	7.31	$3.23	$2.96	$3.00	1.33
Meals & Lodging / in State	0	27	0	-100.00	$0	$676	$0	-100.00	-	-	-	-
Out of State Trips	12	56	5	-91.07	$6,225	$5,024	$1,417	-71.80	-	-	-	-
Meals & Lodging / Out of State	62	91	46	-49.45	$6,193	$11,176	$6,938	-37.92	-	-	-	-
Subtotal	**-**	**-**	**-**	**-**	**$3,525,017**	**$3,579,983**	**$3,779,142**	**5.56**	**-**	**-**	**-**	**-**
Total / Average	**1,062,566**	**1,160,157**	**1,228,646**	**5.90**	**$23,895,973**	**$25,547,594**	**$25,253,873**	**-1.15**	**$22.49**	**$22.02**	**$20.55**	**-6.66**

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System Snapshot

- **Operating name** – Human Services Council
- **Service area** – Apple Health (Medicaid) region 6C (Clark, Cowlitz, Klickitat, Skamania and Wahkiakum counties)
- **Congressional district** – 3
- **Legislative districts** – 14, 17, 18, 19, 20 and 49
- **Planning regions** – Southwest Washington RTPO and Southwest Washington Regional Transportation Council
- **Type of agency** – Nonprofit
- **Governing body** – Fifteen-member board of directors composed of representatives of public and private agencies; and volunteers in the fields of health, welfare, recreation, schools, business, labor and other governement community groups.

Current Operations

Human Services Council provides the following services:

- Non-Emergency Medical/Medicaid transportation for Clark, Cowlitz, Klickitat, Skamania and Wahkiakum Counties.
- Employment transportation for low-income residents of Clark County.
- Reserve-A Ride transportation for seniors, people with disabilities, and at-risk residents of Clark, Cowlitz, Klickitat, Skamania and Wahkiakum Counties.
- Sponsor-A-Ride transportation for low-income, elderly and disabled residents of Clark County.
- Mobility management for seniors and people with disabilities in Clark County.
- 1-Call/1-Click Trip Resource Center - www.tripresourcecenter.org - 360-735-5733.

Region 6C												
	Passenger Trips				Expenses				Average Cost Per Trip			
Mode	2013	2014	2015	2014-2015 Change (%)	2013	2014	2015	2014-2015 Change (%)	2013	2014	2015	2014-2015 Change (%)
Public Bus	146,557	168,096	143,702	-14.51	$247,957	$296,195	$274,585	-7.30	$1.69	$1.76	$1.91	8.44
Ambulatory	97,906	103,436	121,803	17.76	$3,317,271	$3,547,405	$4,350,210	22.63	$33.88	$34.30	$35.72	4.14
Non-Ambulatory	43,500	44,970	45,430	1.02	$1,850,192	$1,905,460	$2,004,428	5.19	$42.53	$42.37	$44.12	4.13
Public Bus - ADA	27,365	23,842	19,221	-19.38	$74,016	$76,258	$61,483	-19.38	$2.70	$3.20	$3.20	0.01
Voucher	29,550	28,855	30,813	6.79	$357,189	$358,572	$296,692	-17.26	$12.09	$12.43	$9.63	-22.52
Mileage	127	290	567	95.52	$3,844	$7,430	$19,133	157.51	$30.27	$25.62	$33.74	31.71
Volunteer - Agency	4,544	4,407	4,217	-4.31	$259,638	$262,457	$297,356	13.30	$57.14	$59.55	$70.51	18.40
Commercial Bus	0	1	0	-100.00	$0	$71	$0	-100.00	-	$71.00	-	-100.00
Train	593	645	1,000	55.04	$28,729	$35,186	$56,611	60.89	$48.45	$54.55	$56.61	3.77
Service Total / Average	**350,142**	**374,542**	**366,753**	**-2.08**	**$6,138,836**	**$6,489,034**	**$7,360,498**	**13.43**	**$17.53**	**$17.33**	**$20.07**	**15.84**
Admin	-	-	-	-	$985,740	$985,740	$1,032,870	4.78	$2.82	$2.63	$2.82	7.01
Subtotal	**-**	**-**	**-**	**-**	**$1,141,189**	**$1,134,905**	**$1,222,023**	**7.68**	**-**	**-**	**-**	**-**
Total / Average	**350,142**	**374,542**	**366,753**	**-2.08**	**$7,280,025**	**$7,623,939**	**$8,582,521**	**12.57**	**$20.79**	**$20.36**	**$23.40**	**14.96**

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System Snapshot

- **Operating name** – Northwest Regional Council
- **Service area** – Apple Health (Medicaid) Region 3A (Island, San Juan, Skagit and Whatcom counties)
- **Congressional district** – 2
- **Legislative districts** – 10, 39, 40 and 42
- **Planning regions** – Whatcom Council of Governments, Skagit MPO and Skagit Island RTPO
- **Type of agency** – Association of county governments
- **Governing body** – Eight-member board of directors composed of two elected officials from each member county (Island, San Juan, Skagit and Whatcom).

Current Operations

- Medicaid transportation broker for Whatcom, Skagit, Island and San Juan counties.

Intermodal Connections

- Greyhound
- County Connector (inter-county transit connection)
- West-Isle Air
- Washington State Ferries

Region 3A												
	Passenger Trips				Expenses				Average Cost Per Trip			
Mode	2013	2014	2015	2014-2015 Change (%)	2013	2014	2015	2014-2015 Change (%)	2013	2014	2015	2014-2015 Change (%)
Public Bus	26,286	65,935	72,728	10.30	$47,399	$98,757	$116,329	17.79	$1.80	$1.50	$1.60	6.79
Ambulatory	31,098	37,648	41,562	10.40	$938,230	$1,028,637	$1,220,480	18.65	$30.17	$27.32	$29.37	7.48
Non-Ambulatory	3,646	3,175	3,027	-4.66	$220,291	$194,786	$193,422	-0.70	$60.42	$61.35	$63.90	4.15
Public Bus - ADA	38,833	5,371	6,765	25.95	$52,494	$8,892	$10,322	16.08	$1.35	$1.66	$1.53	-7.84
Voucher	21,883	27,068	28,066	3.69	$236,980	$268,504	$210,877	-21.46	$10.83	$9.92	$7.51	-24.25
Mileage	1,384	2,106	2,073	-1.57	$17,447	$24,590	$27,503	11.85	$12.61	$11.68	$13.27	13.63
Volunteer - Agency	952	1,051	898	-14.56	$56,027	$74,231	$68,779	-7.34	$58.85	$70.63	$76.59	8.44
Airline	5	10	34	240.00	$345	$516	$2,251	336.24	$69.00	$51.60	$66.21	28.31
Commercial Bus	4	0	38	100.00	$69	$0	$2,131	100.00	$17.25	-	$56.08	100.00
Train	2	2	11	450.00	$60	$39	$242	520.51	$30.00	$19.50	$22.00	12.82
Ferry	2,329	2,498	2,686	7.53	$35,061	$35,125	$42,358	20.59	$15.05	$14.06	$15.77	12.15
Ancillary	-	-	-	-	$631	$189	$723	282.54	-	-	-	-
Service Total / Average	**126,422**	**144,864**	**157,888**	**8.99**	**$1,605,034**	**$1,734,266**	**$1,895,417**	**9.29**	**$12.70**	**$11.97**	**$12.00**	**0.28**
Admin	-	-	-	-	$798,000	$798,000	$855,000	7.14	$6.31	$5.51	$5.42	-1.70
Out of State Trips	17	0	0	-	$3,293	$0	$0	-	-	-	-	-
Meals & Lodging / Out of State	28	0	0	-	$3,092	$0	$0	-	-	-	-	-
Subtotal	-	-	-	-	**$980,121**	**$957,987**	**$1,147,805**	**19.81**	-	-	-	-
Total / Average	**126,439**	**144,864**	**157,888**	**8.99**	**$2,585,155**	**$2,692,253**	**$3,043,222**	**13.04**	**$20.45**	**$18.58**	**$19.27**	**3.71**

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System Snapshot

- **Operating name** – Paratransit Services
- **Service range** – Apple Health (Medicaid) Regions 5 (Pierce County), 6A (Clallam, Jefferson, Kitsap and north Mason counties) and 6B (Grays Harbor, Lewis, south Mason, Pacific and Thurston counties)
- **Congressional districts** – 1, 2, 3, 6, 7, 8 and 9
- **Legislative districts** – 2, 19, 20, 22, 23, 24, 25, 26, 27, 28, 29, 31 and 35
- **Planning regions** – Puget Sound Regional Council, Peninsula RTPO, Thurston Regional Planning Council and Southwest Washington RTPO
- **Type of agency –** Nonprofit
- **Governing body** – Eight-member board of directors composed of community and business leaders.

Current Operations

- Broker of Apple Health (Medicaid) transportation for nine counties in western Washington with a total service area of approximately 12,600 square miles and a population of approximately 1.2 million people.
- Accessible public transit systems in Alaska, Washington, Oregon and northern California.

Intermodal Connections

Paratransit Services provides linkages for Apple Health (Medicaid) clients whenever possible to all fixed route systems in Pierce, Clallam, Jefferson, Thurston, Kitsap, Lewis, Pacific, Grays Harbor and Mason counties.

Region 5												
	Passenger Trips				Expenses				Average Cost Per Trip			
Mode	2013	2014	2015	2014-2015 Change (%)	2013	2014	2015	2014-2015 Change (%)	2013	2014	2015	2014-2015 Change (%)
Public Bus	62,268	53,922	67,320	24.85	$121,107	$106,351	$124,396	16.97	$1.94	$1.97	$1.85	-6.31
Ambulatory	118,689	128,942	144,182	11.82	$3,431,430	$3,326,864	$3,896,375	17.12	$28.91	$25.80	$27.02	4.74
Non-Ambulatory	54,342	46,971	41,626	-11.38	$1,914,153	$1,443,929	$1,371,431	-5.02	$35.22	$30.74	$32.95	7.17
Voucher	20,888	21,586	19,115	-11.45	$118,171	$123,193	$88,284	-28.34	$5.66	$5.71	$4.62	-19.07
Mileage	2,335	2,939	3,389	15.31	$14,089	$15,923	$20,686	29.91	$6.03	$5.42	$6.10	12.66
Volunteer - Agency	0	2	2	0.00	$0	$221	$324	46.61	-	$110.50	$162.00	46.61
Commercial Bus	0	0	3	100.00	$0	$0	$151	100.00	-	-	$50.33	100.00
Ferry	28	19	38	100.00	$85	$52	$337	548.08	$3.04	$2.74	$8.87	224.04
Service Total / Average	**258,550**	**254,381**	**275,675**	**8.37**	**$5,599,035**	**$5,016,533**	**$5,501,984**	**9.68**	**$21.66**	**$19.72**	**$19.96**	**1.21**
Admin	-	-	-	-	$1,243,620	$1,243,620	$1,191,840	-4.16	$4.81	$4.89	$4.32	-11.57
Out of State Trips	3	4	16	300.00	$1,129	$872	$0	-100.00	-	-	-	-
Meals & Lodging / Out of State	20	37	21	-43.24	$1,378	$1,581	$6,212	292.92	-	-	-	-
Subtotal	**-**	**-**	**-**	**-**	**$1,430,132**	**$1,345,919**	**$1,404,188**	**4.33**	**-**	**-**	**-**	**-**
Total / Average	**258,553**	**254,385**	**275,691**	**8.38**	**$7,029,167**	**$6,362,452**	**$6,906,172**	**8.55**	**$27.19**	**$25.01**	**$25.05**	**0.16**

Region 6A												
	Passenger Trips				Expenses				Average Cost Per Trip			
Mode	2013	2014	2015	2014-2015 Change (%)	2013	2014	2015	2014-2015 Change (%)	2013	2014	2015	2014-2015 Change (%)
Public Bus	14,655	12,923	12,275	-5.01	$50,265	$44,995	$55,509	23.37	$3.43	$3.48	$4.52	29.88
Ambulatory	56,466	55,593	52,987	-4.69	$2,820,951	$2,669,773	$3,056,170	14.47	$49.96	$48.02	$57.68	20.10
Non-Ambulatory	13,889	13,134	13,734	4.57	$639,819	$625,423	$655,134	4.75	$46.07	$47.62	$47.70	0.17
Voucher	14,616	11,827	12,637	6.85	$189,833	$147,279	$120,898	-17.91	$12.99	$12.45	$9.57	-23.17
Mileage	5,115	5,484	3,632	-33.77	$43,012	$55,353	$46,880	-15.31	$8.41	$10.09	$12.91	27.88
Volunteer - Agency	10	4	4	0.00	$1,044	$307	$314	2.28	$104.40	$76.75	$78.50	2.28
Commercial Bus	10	423	415	-1.89	$449	$17,734	$19,039	7.36	$44.90	$41.92	$45.88	9.43
Ferry	3,182	2,429	2,541	4.61	$26,586	$21,529	$28,258	31.26	$8.36	$8.86	$11.12	25.47
Service Total / Average	**107,943**	**101,817**	**98,225**	**-3.53**	**$3,771,959**	**$3,582,393**	**$3,982,202**	**11.16**	**$34.94**	**$35.18**	**$40.54**	**15.23**
Admin	-	-	-	-	$614,280	$614,280	$535,140	-12.88	$5.69	$6.03	$5.45	-9.70
Meals & Lodging / Out of State	32	3	7	133.33	$2,771	$0	$680	100.00	-	-	-	-
Subtotal	**-**	**-**	**-**	**-**	**$771,670**	**$821,513**	**$750,350**	**-8.66**	**-**	**-**	**-**	**-**
Total / Average	**107,943**	**101,817**	**98,225**	**-3.53**	**$4,543,629**	**$4,403,906**	**$4,732,552**	**7.46**	**$42.09**	**$43.25**	**$48.18**	**11.39**

Region 6B												
	Passenger Trips				Expenses				Average Cost Per Trip			
Mode	2013	2014	2015	2014-2015 Change (%)	2013	2014	2015	2014-2015 Change (%)	2013	2014	2015	2014-2015 Change (%)
Public Bus	16,761	19,061	27,952	46.64	$20,646	$22,000	$23,357	6.17	$1.23	$1.15	$0.84	-27.60
Ambulatory	77,446	90,126	114,371	26.90	$3,430,508	$3,471,465	$4,817,444	38.77	$44.30	$38.52	$42.12	9.35
Non-Ambulatory	22,094	19,714	20,394	3.45	$1,324,641	$1,089,069	$1,209,138	11.02	$59.95	$55.24	$59.29	7.32
Voucher	47,379	51,835	63,415	22.34	$580,395	$538,804	$469,259	-12.91	$12.25	$10.39	$7.40	-28.81
Mileage	2,672	3,866	5,762	49.04	$35,039	$51,065	$76,132	49.09	$13.11	$13.21	$13.21	0.03
Volunteer - Agency	5,521	5,479	4,498	-17.90	$606,965	$690,563	$601,291	-12.93	$109.94	$126.04	$133.68	6.06
Commercial Bus	1	0	0	-	$100	$0	$0	-	$100.00	-	-	-
Ferry	4	4	4	0.00	$35	$35	$69	97.14	$8.75	$8.75	$17.25	97.14
Service Total / Average	**171,878**	**190,085**	**236,396**	**24.36**	**$5,998,329**	**$5,863,001**	**$7,196,690**	**22.75**	**$34.90**	**$30.84**	**$30.44**	**-1.30**
Admin	-	-	-	-	$698,724	$698,724	$750,762	7.45	$4.07	$3.68	$3.18	-13.60
Out of State Trips	2	0	1	100.00	$477	$0	$266	100.00	-	-	-	-
Meals & Lodging / Out of State	19	3	22	633.33	$911	$60	$2,267	3,678.33	-	-	-	-
Subtotal	**-**	**-**	**-**	**-**	**$893,926**	**$914,541**	**$944,536**	**3.28**	**-**	**-**	**-**	**-**
Total / Average	**171,880**	**190,085**	**236,397**	**24.36**	**$6,892,255**	**$6,777,542**	**$8,141,226**	**20.12**	**$40.10**	**$35.66**	**$34.44**	**-3.41**

Madelyn Carlson, Chief Executive Officer
Marcy Durbin, Brokering Manager
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System Snapshot

- **Operating name** – People For People Non-Emergency Transportation Broker
- **Service area** – Regions 1A (Chelan, Douglas and Okanogan counties) and Region 2 (Benton, Columbia, Franklin, Kittitas, Walla Walla and Yakima counties)
- **Congressional districts** – 4 and 5
- **Legislative districts** – 7, 12, 13, 14 and 15
- **Planning regions** – North Central RTPO, Wenatchee Valley Transportation Council, Quad County RTPO, Yakima Valley Conference of Governments, and Benton-Franklin-Walla Walla RTPO
- **Type of agency** – Nonprofit
- **Governing body** – Nine-member volunteer board of directors composed of leaders representing the communities People For People serves.

Current Operations

The broker arranges transportation and related services for people of all ages under contract with the Health Care Authority for clients' eligible on Apple Health (Medicaid) who need transportation to covered, non- emergency medical services. Upon verification of eligibility, the most cost-effective, appropriate transportation is coordinated.

A primary goal of these services is to assist clients with their own transportation resources if they have a valid driver's license, insurance and registration by arranging gas cards, gas vouchers or mileage reimbursement.

If that is not possible, transportation is arranged through contractors such as volunteer driver programs, public transportation, nonprofit providers, cabulance and taxi companies.

People For People ensures that the most appropriate ride is arranged for the client.

Region 1A												
	Passenger Trips				Expenses				Average Cost Per Trip			
Mode	2013	2014	2015	2014-2015 Change (%)	2013	2014	2015	2014-2015 Change (%)	2013	2014	2015	2014-2015 Change (%)
Public Bus	114	330	319	-3.33	$208	$671	$425	-36.66	$1.82	$2.03	$1.33	-34.48
Ambulatory	14,149	16,172	14,610	-9.66	$576,274	$667,935	$648,096	-2.97	$40.73	$41.30	$44.36	7.40
Non-Ambulatory	3,409	3,521	3,690	4.80	$259,352	$257,177	$262,436	2.04	$76.08	$73.04	$71.12	-2.63
Public Bus - ADA	4,531	4,018	2,708	-32.60	$7,007	$6,066	$3,792	-37.49	$1.55	$1.51	$1.40	-7.25
Voucher	9,974	10,305	8,069	-21.70	$214,040	$215,898	$138,203	-35.99	$21.46	$20.95	$17.13	-18.25
Mileage	655	765	535	-30.07	$15,321	$20,413	$19,863	-2.69	$23.39	$26.68	$37.13	39.14
Volunteer - Agency	2,690	2,479	2,528	1.98	$383,428	$346,339	$381,941	10.28	$142.54	$139.71	$151.08	8.14
Commercial Bus	11	7	5	-28.57	$851	$392	$245	-37.50	$77.36	$56.00	$49.00	-12.50
Train	16	11	24	118.18	$989	$255	$1,017	298.82	$61.81	$23.18	$42.38	82.79
Service Total / Average	**35,549**	**37,608**	**32,488**	**-13.61**	**$1,457,470**	**$1,515,146**	**$1,456,018**	**-3.90**	**$41.00**	**$40.29**	**$44.82**	**11.24**
Admin	-	-	-	-	$169,272	$169,237	$174,636	3.19	$4.76	$4.50	$5.38	19.45
Subtotal	**-**	**-**	**-**	**-**	**$285,701**	**$278,507**	**$362,618**	**30.20**	**-**	**-**	**-**	**-**
Total / Average	**35,549**	**37,608**	**32,488**	**-13.61**	**$1,743,171**	**$1,793,653**	**$1,818,636**	**1.39**	**$49.04**	**$47.69**	**$55.98**	**17.37**

Region 2												
	Passenger Trips				Expenses				Average Cost Per Trip			
Mode	2013	2014	2015	2014-2015 Change (%)	2013	2014	2015	2014-2015 Change (%)	2013	2014	2015	2014-2015 Change (%)
Public Bus	12,175	14,497	18,850	30.03	$20,275	$21,423	$26,396	23.21	$1.67	$1.48	$1.40	-5.24
Ambulatory	61,222	57,381	55,917	-2.55	$2,203,823	$2,041,071	$1,880,016	-7.89	$36.00	$35.57	$33.62	-5.48
Non-Ambulatory	14,080	12,965	14,524	12.02	$622,447	$604,058	$696,280	15.27	$44.21	$46.59	$47.94	2.89
Public Bus - ADA	21,382	23,460	20,772	-11.46	$31,890	$33,888	$29,268	-13.63	$1.49	$1.44	$1.41	-2.46
Voucher	18,871	21,459	16,577	-22.75	$441,191	$463,262	$281,194	-39.30	$23.38	$21.59	$16.96	-21.43
Mileage	2,245	2,910	2,718	-6.60	$72,160	$95,269	$86,439	-9.27	$32.14	$32.74	$31.80	-2.86
Volunteer - Agency	2,039	2,702	3,009	11.36	$350,435	$416,599	$431,707	3.63	$171.87	$154.18	$143.47	-6.95
Airline	2	0	0	-	$1,933	$0	$0	-	$966.50	-	-	-
Commercial Bus	13	55	60	9.09	$701	$3,019	$3,495	15.77	$53.92	$54.89	$58.25	6.12
Service Total / Average	**132,029**	**135,429**	**132,427**	**-2.22**	**$3,744,855**	**$3,678,589**	**$3,434,795**	**-6.63**	**$28.36**	**$27.16**	**$25.94**	**-4.51**
Admin	-	-	-	-	$544,140	$543,481	$554,070	1.95	$4.12	$4.01	$4.18	4.26
Out of State Trips	1	3	6	100.00	$27	$0	$1,066	100.00	-	-	-	-
Meals & Lodging / Out of State	22	0	0	-	$1,093	$271	$0	-100.00	-	-	-	-
Subtotal	**-**	**-**	**-**	**-**	**$1,038,039**	**$1,002,969**	**$1,037,184**	**3.41**	**-**	**-**	**-**	**-**
Total / Average	**132,030**	**135,432**	**132,433**	**-2.21**	**$4,782,894**	**$4,681,558**	**$4,471,979**	**-4.48**	**$36.23**	**$34.57**	**$33.77**	**-2.31**

Fred Stoffer, Chief Executive Officer
Rusty Koontz, Regional Manager
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System Snapshot

- **Operating name** – Special Mobility Services, Inc.
- **Service area** – Apple Health (Medicaid) Regions 1B (Ferry, Pend Oreille and Stevens counties), 1C (Adams, Grant and Lincoln counties), 1D (Spokane county) and 1E (Asotin, Garfield and Whitman counties)
- **Congressional districts** – 4 and 5
- **Legislative districts** – 4, 6, 7, 9, 12 and 13
- **Planning regions** – Northeast Washington RTPO, Spokane Regional Transportation Council and Quad County RTPO
- **Type of agency** – Nonprofit
- **Governing body** – Five-member board of directors

Current Operations

Brokers transportation for Apple Health (Medicaid) clients in Regions 1B, 1C, 1D and 1E.

Intermodal Connections

Clients may use local transportation to connect to intercity bus, rail or air for out-of-area appointments.

Region 1B												
	Passenger Trips				Expenses				Average Cost Per Trip			
Mode	2013	2014	2015	2014-2015 Change (%)	2013	2014	2015	2014-2015 Change (%)	2013	2014	2015	2014-2015 Change (%)
Public Bus	1	0	9	100.00	$0	$0	$0	-	-	-	-	-
Ambulatory	3,428	4,200	3,106	-26.05	$202,512	$228,103	$166,068	-27.20	$59.08	$54.31	$53.47	-1.55
Non-Ambulatory	2,039	1,779	2,008	12.87	$160,086	$145,962	$152,577	4.53	$78.51	$82.05	$75.98	-7.39
Public Bus - ADA	2	0	0	-	$0	$0	$0	-	-	-	-	-
Voucher	17,299	18,536	16,367	-11.70	$254,917	$262,313	$186,553	-28.88	$14.74	$14.15	$11.40	-19.46
Mileage	2	0	0	-	$318	$0	$0	-	$159.00	-	-	-
Volunteer - Agency	2,702	2,921	3,355	14.86	$160,484	$168,193	$180,080	7.07	$59.39	$57.58	$53.68	-6.78
Volunteer - Broker	835	1,226	1,732	41.27	$30,915	$56,934	$74,275	30.46	$37.02	$46.44	$42.88	-7.65
Airline	8	19	12	-36.84	$2,683	$7,426	$7,302	-1.67	$335.38	$390.84	$608.50	55.69
Commercial Bus	7	4	5	25.00	$381	$232	$752	224.14	$54.43	$58.00	$150.40	159.31
Service Total / Average	**26,323**	**28,685**	**26,594**	**-7.29**	**$812,296**	**$869,163**	**$767,607**	**-11.68**	**$30.86**	**$30.30**	**$28.86**	**-4.74**
Admin	-	-	-	-	$114,540	$114,540	$120,870	5.53	$4.35	$3.99	$4.55	13.82
Subtotal	**-**	**-**	**-**	**-**	**$140,412**	**$151,959**	**$176,626**	**16.23**	**-**	**-**	**-**	**-**
Total / Average	**26,323**	**28,685**	**26,594**	**-7.29**	**$952,708**	**$1,021,122**	**$944,233**	**-7.53**	**$36.19**	**$35.60**	**$35.51**	**-0.26**

Region 1C												
	Passenger Trips				Expenses				Average Cost Per Trip			
Mode	2013	2014	2015	2014-2015 Change (%)	2013	2014	2015	2014-2015 Change (%)	2013	2014	2015	2014-2015 Change (%)
Public Bus	840	1,654	1,513	-8.52	$3,300	$5,200	$5,021	-3.44	$3.93	$3.14	$3.32	5.56
Ambulatory	9,810	11,562	13,031	12.71	$324,918	$401,141	$496,189	23.69	$33.12	$34.69	$38.08	9.75
Non-Ambulatory	6,479	7,117	6,994	-1.73	$308,693	$344,187	$301,914	-12.28	$47.65	$48.36	$43.17	-10.74
Public Bus - ADA	264	358	494	37.99	$374	$619	$881	42.33	$1.42	$1.73	$1.78	3.14
Voucher	20,521	20,217	21,038	4.06	$360,711	$356,870	$281,546	-21.11	$17.58	$17.65	$13.38	-24.19
Volunteer - Agency	695	1,003	818	-18.44	$32,751	$51,119	$40,631	-20.52	$47.12	$50.97	$49.67	-2.54
Volunteer - Broker	3,715	3,480	3,044	-12.53	$228,050	$229,008	$209,256	-8.63	$61.39	$65.81	$68.74	4.46
Commercial Bus	8	22	13	-40.91	$357	$1,090	$986	-9.54	$44.63	$49.55	$75.85	53.08
Service Total / Average	**42,332**	**45,413**	**46,945**	**3.37**	**$1,259,154**	**$1,389,234**	**$1,336,424**	**-3.80**	**$29.74**	**$30.59**	**$28.47**	**-6.94**
Admin	-	-	-	-	$165,492	$165,492	$175,746	6.20	$3.91	$3.64	$3.74	2.73
Subtotal	**-**	**-**	**-**	**-**	**$244,726**	**$241,185**	**$249,182**	**3.32**	**-**	**-**	**-**	**-**
Total / Average	**42,332**	**45,413**	**46,945**	**3.37**	**$1,503,880**	**$1,630,419**	**$1,585,606**	**-2.75**	**$35.53**	**$35.90**	**$33.78**	**-5.92**

Region 1D												
	Passenger Trips				Expenses				Average Cost Per Trip			
Mode	2013	2014	2015	2014-2015 Change (%)	2013	2014	2015	2014-2015 Change (%)	2013	2014	2015	2014-2015 Change (%)
Public Bus	135,034	183,498	223,505	21.80	$366,924	$455,857	$542,044	18.91	$2.72	$2.48	$2.43	-2.38
Ambulatory	40,434	48,054	46,297	-3.66	$790,272	$951,634	$914,298	-3.92	$19.54	$19.80	$19.75	-0.28
Non-Ambulatory	17,447	18,464	19,484	5.52	$520,780	$510,286	$525,016	2.89	$29.85	$27.64	$26.95	-2.50
Public Bus - ADA	19,132	22,537	24,698	9.59	$60,063	$72,396	$79,298	9.53	$3.14	$3.21	$3.21	-0.05
Voucher	22,414	27,397	26,207	-4.34	$145,502	$156,725	$123,621	-21.12	$6.49	$5.72	$4.72	-17.54
Mileage	0	4	0	-100.00	$0	$407	$0	-100.00	-	$101.75	-	-100.00
Volunteer - Agency	473	375	228	-39.20	$16,766	$13,971	$8,192	-41.36	$35.45	$37.26	$35.93	-3.56
Volunteer - Broker	374	839	1,387	65.32	$11,599	$29,758	$45,313	52.27	$31.01	$35.47	$32.67	-7.89
Airline	48	49	33	-32.65	$17,030	$21,049	$14,263	-32.24	$354.79	$429.57	$432.21	0.61
Commercial Bus	106	83	107	28.92	$7,283	$6,998	$8,708	24.44	$68.71	$84.31	$81.38	-3.48
Train	14	8	2	-75.00	$312	$602	$121	-79.90	$22.29	$75.25	$60.50	-19.60
Service Total / Average	**235,476**	**301,308**	**341,948**	**13.49**	**$1,936,531**	**$2,219,683**	**$2,260,874**	**1.86**	**$8.22**	**$7.37**	**$6.61**	**-10.25**
Admin	-	-	-	-	$721,884	$721,884	$900,942	24.80	$3.07	$2.40	$2.63	9.97
Meals & Lodging / in State	0	60	0	-100.00	$0	$116	$0	-100.00	-	-	-	-
Out of State Trips	20	3	6	100.00	$14,515	$3,268	$0	-100.00	-	-	-	-
Meals & Lodging / Out of State	22	24	23	-4.17	$1,850	$1,793	$0	-100.00	-	-	-	-
Subtotal	**-**	**-**	**-**	**-**	**$830,535**	**$852,319**	**$974,378**	**14.32**	**-**	**-**	**-**	**-**
Total / Average	**235,496**	**301,311**	**341,954**	**13.49**	**$2,767,066**	**$3,072,002**	**$3,235,252**	**5.31**	**$11.75**	**$10.20**	**$9.46**	**-7.20**

Region 1E												
	Passenger Trips				Expenses				Average Cost Per Trip			
Mode	2013	2014	2015	2014-2015 Change (%)	2013	2014	2015	2014-2015 Change (%)	2013	2014	2015	2014-2015 Change (%)
Public Bus	62	370	302	-18.38	$382	$1,742	$1,088	-37.54	$6.16	$4.71	$3.60	-23.48
Ambulatory	6,449	6,521	5,827	-10.64	$151,786	$159,128	$158,806	-0.20	$23.54	$24.40	$27.25	11.68
Non-Ambulatory	1,616	1,682	1,059	-37.04	$64,653	$87,308	$67,440	-22.76	$40.01	$51.91	$63.68	22.69
Public Bus - ADA	83	89	54	-39.33	$234	$245	$194	-20.82	$2.82	$2.75	$3.59	30.51
Voucher	2,723	3,306	3,079	-6.87	$46,756	$58,668	$37,781	-35.60	$17.17	$17.75	$12.27	-30.85
Mileage	120	104	143	37.50	$1,785	$1,547	$2,083	34.65	$14.88	$14.88	$14.57	-2.07
Volunteer - Agency	1,433	1,508	1,512	0.27	$51,983	$53,260	$53,667	0.76	$36.28	$35.32	$35.49	0.50
Volunteer - Broker	2	52	62	19.23	$226	$2,319	$4,793	106.68	$113.00	$44.60	$77.31	73.35
Airline	16	11	11	0.00	$4,775	$4,423	$3,920	-11.37	$298.44	$402.09	$356.36	-11.37
Commercial Bus	11	4	4	0.00	$854	$653	$766	17.30	$77.64	$163.25	$191.50	17.30
Service Total / Average	**12,515**	**13,647**	**12,053**	**-11.68**	**$323,434**	**$369,293**	**$330,538**	**-10.49**	**$25.84**	**$27.06**	**$27.42**	**1.34**
Admin	-	-	-	-	$92,460	$92,460	$87,030	-5.87	$7.39	$6.78	$7.22	6.58
Subtotal	**-**	**-**	**-**	**-**	**$107,136**	**$116,488**	**$110,023**	**-5.55**	**-**	**-**	**-**	**-**
Total / Average	**12,515**	**13,647**	**12,053**	**-11.68**	**$430,570**	**$485,781**	**$440,561**	**-9.31**	**$34.40**	**$35.60**	**$36.55**	**2.69**

Travel Washington – Rural Intercity Bus Program

Travel Washington – Washington state's intercity bus program – connects rural communities with larger urban centers and provides connections to the national intercity transportation network (bus, rail, air and ferry systems). Travel Washington promotes regional travel, tourism and mobility options while generating local economic activity. More importantly, the program allows rural residents access to the services in urban centers.

The Travel Washington program uses federal §5311(f) formula funds and private, in-kind matching funds as funding sources. The private, in-kind matching funds are provided by Greyhound Bus Lines. Launched as a Federal Transit Administration (FTA) approved pilot project in 2006, Travel Washington was the first in the nation to promote this public-private partnership.

Each bus route is named, branded and marketed based on the products produced in the region it operates (e.g., the Dungeness Line operates on the Olympic Peninsula, an area known for shellfish, seafood, and crab). The bus service is provided by private, local bus companies who are awarded contracts through a competitive bidding process. Local resources are utilized along each of the regional bus routes, promoting local businesses, providing local employment and generating local revenues.

Passengers who utilize these services are as varied as the regions they live in. College students in Walla Walla, workers commuting to Spokane from Deer Park, elderly residents going to Pasco for medical appointments and Canadian tourists visiting Seattle are just a few examples that comprise the ridership base for the Travel Washington network.

Travel Washington provides many valuable benefits besides transportation to the communities it serves. The Gold Line and Apple Line coaches take part in the annual Northeast Washington Fair and Omak Stampede parades. The Dungeness Line also takes part in the Dungeness Crab Festival in Port Angeles. These activities raise awareness about the service and also build local community ownership of the service.

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Intercity Bus Services				
Revenue Vehicle Miles	539,427	539,404	546,331	1.28
Regular Unlinked Passenger Trips	31,710	30,761	32,724	6.38
Total of All Service Modes				
Revenue Vehicle Miles	539,427	539,404	546,331	1.28
Regular Unlinked Passenger Trips	31,710	30,761	32,724	6.38

Financial Information	2013	2014	2015	2014-2015 Change (%)
Federal Assistance				
Operating				
FTA §5311 Rural Area Formula Funds	$1,419,014	$1,486,143	$1,502,213	1.08
Total Federal Assistance	**$1,419,014**	**$1,486,143**	**$1,502,213**	**1.08**
Total Operating	**$1,419,014**	**$1,486,143**	**$1,502,213**	**1.08**

Cleto Achabal
President
South 4611 Ben Franklin Lane
Spokane, WA 99224-5648
509-838-4029
www.appleline.us

System Snapshot

- **Operating name** – Northwestern Stage Lines, Inc. dba Northwestern Trailways
- **Service area** – Between Omak and Ellensburg.
- **Congressional districts** – 4 and 5
- **Legislative districts** – 12
- **Planning regions** – North Central RTPO, Quad County RTPO and Wenatchee Valley Transportation Council
- **Type of agency** – For-profit
- **Days of service** – Daily
- **Base fare** – Depending on the route, one-way fares start at $10.00, with round-trip fares up to $74.00. Current fares can be found on the website.

Current Operations

Between Omak and Ellensburg via Wenatchee, Quincy and George.

Revenue Service Vehicles

Two, 30-passenger ADA–accessible minibuses.

Intermodal Connections

Amtrak, Greyhound, Link Transit in Wenatchee; TranGo and Okanogan County Transportation and Nutrition in Omak; TranGo in Okanogan, and Grant Transit Authority in Quincy and George.

Operating Information	2013	2014	2015	2014-2015 Change (%)
Intercity Bus Services				
Revenue Vehicle Miles	127,750	129,316	134,140	3.73
Regular Unlinked Passenger Trips	5,255	4,746	5,665	19.36
Total of All Service Modes				
Revenue Vehicle Miles	127,750	129,316	134,140	3.73
Regular Unlinked Passenger Trips	5,255	4,746	5,665	19.36

Financial Information	2013	2014	2015	2014-2015 Change (%)
Federal Assistance				
Operating				
FTA §5311 Rural Area Formula Funds	$297,187	$298,720	$309,863	3.73
Total Federal Assistance	**$297,187**	**$298,720**	**$309,863**	**3.73**
Total Operating	**$297,187**	**$298,720**	**$309,863**	**3.73**

Jack Heckman
President
111 East Front Street
Port Angeles, WA 98362
360-417-0700
www.dungenessline.us

System Snapshot

- **Operating name** – Heckman Motors dba Olympic Bus Lines
- **Service area** – Between Port Angeles and Seattle Tacoma International Airport.
- **Congressional district** – 6
- **Legislative district** – 24
- **Planning regions** – Peninsula RTPO and Puget Sound Regional Council
- **Type of agency** – For-profit
- **Days of service** – 7 days a week
- **Base fare** – One-way trip to/from Kingston/Edmonds $37; one-way trip to/from Seattle $39; one-way to/from SeaTac $49.

Current Operations

Olympic Bus Lines has twice daily scheduled service with flag stops by reservation.

Revenue Service Vehicles

Four vehicles total, all are 27-passenger, ADA–accessible buses.

Intermodal Connections

Clallam Transit at Port Angeles Gateway Transit Center; Jefferson Transit at Port Townsend Haines Place Park and Ride; Seattle Metro; Kitsap Transit connection at Kingston Ferry; Kingston Ferry; Black Ball Transport ferry with service between Port Angeles and Victoria, BC; Fairchild International Airport, Port Angeles; SeaTac Airport; Greyhound (Seattle); and Amtrak (Edmonds and Seattle).

Operating Information	2013	2014	2015	2014-2015 Change (%)
Intercity Bus Services				
Revenue Vehicle Miles	158,241	159,857	160,115	0.16
Regular Unlinked Passenger Trips	14,710	15,195	16,850	10.89
Total of All Service Modes				
Revenue Vehicle Miles	158,241	159,857	160,115	0.16
Regular Unlinked Passenger Trips	14,710	15,195	16,850	10.89

Financial Information	2013	2014	2015	2014-2015 Change (%)
Federal Assistance				
Operating				
FTA §5311 Rural Area Formula Funds	$501,362	$524,331	$525,177	0.16
Total Federal Assistance	**$501,362**	**$524,331**	**$525,177**	**0.16**
Total Operating	**$501,362**	**$524,331**	**$525,177**	**0.16**

Richard Johnson
President
1416 Whitehorn Street
Ferndale, WA 98248-8923
360-543-9369
www.gold-line.us

System Snapshot

- **Operating name** – CWA, Inc. dba Travel Washington Gold Line
- **Service area** – Between Kettle Falls and the Spokane International Airport.
- **Congressional district** – 5
- **Legislative districts** – 3, 4, 6 and 7
- **Planning regions** – Spokane Regional Transportation Council and the Northeast Washington Regional Transportation Planning Organization
- **Type of agency** – For-profit
- **Days of service** – 7 days a week
- **Base fare** – One way trip to/from Spokane $20; one way to/from Spokane International Airport $26.

Current Operations

Twice daily scheduled service between Kettle Falls and Spokane International Airport. Service includes Arden, Addy, Colville, Chewelah, Chewelah Casino, Loon Lake, Deer Park, North Spokane (Hastings Road Park and Ride Lot), Spokane Intermodal and Spokane Transit Plaza. Tickets may be purchased online; from the drivers; sales agents at Colville, and Spokane Intermodal; and through Amtrak and NBTA Interline Bus Carriers.

Revenue Service Vehicles

Three 27-passenger ADA–accessible cutaways (minibuses).

Intermodal Connections

The Gold Line provides connections to Spokane International Airport; Spokane Transit, at the Spokane Transit Plaza and the Hastings Road park and ride in North Spokane; Greyhound, Northwestern Trailways and Amtrak at Spokane Intermodal; and Rural Resources in Colville.

Operating Information	2013	2014	2015	2014-2015 Change (%)
Intercity Bus Services				
Revenue Vehicle Miles	133,936	132,421	132,946	0.40
Regular Unlinked Passenger Trips	5,432	4,978	5,252	5.50
Total of All Service Modes				
Revenue Vehicle Miles	133,936	132,421	132,946	0.40
Regular Unlinked Passenger Trips	5,432	4,978	5,252	5.50

Financial Information	2013	2014	2015	2014-2015 Change (%)
Federal Assistance				
Operating				
FTA §5311 Rural Area Formula Funds	$332,041	$351,187	$351,187	0.00
Total Federal Assistance	**$332,041**	**$351,187**	**$351,187**	**0.00**
Total Operating	**$332,041**	**$351,187**	**$351,187**	**0.00**

Richard Johnson
President
1416 Whitehorn Street
Ferndale, WA 98248-8923
360-543- 9369
www.grapeline.us

System Snapshot

- **Operating name** – CWA, Inc. dba Travel Washington Grape Line
- **Service area** – Between Walla Walla and Pasco.
- **Congressional districts** – 4 and 5
- **Legislative district** – 16
- **Planning regions** – Benton-Franklin-Walla Walla RTPO
- **Type of agency** – For-profit
- **Days of service** – 7 days a week
- **Base fare** – One-way trip to/from Pasco – Walla Walla $15.

Current Operations

Travel Washington's Grape Line operates three round-trips daily between Walla Walla Regional Airport and Tri-Cities Airport. Service includes the Walla Walla Transit Center, College Place, Touchet, Wallula, Burbank, Pasco Intermodal Station and Pasco Transit Center. Tickets may be purchased online, from the drivers, sales agents at the Walla Walla transit center, and through NBTA Interline Member Carriers and Amtrak.

Revenue Service Vehicles

Three 27-passenger ADA–accessible cutaways (minibuses).

Intermodal Connections

The Grape Line provides connections to Walla Walla regional and Tri-Cities airports, Greyhound and Valley Transit at the Walla Walla transit center, Greyhound and Amtrak at the Pasco Intermodal Station, and Ben Franklin Transit at the Pasco Transit Center.

Operating Information	2013	2014	2015	2014-2015 Change (%)
Intercity Bus Services				
Revenue Vehicle Miles	119,500	117,810	119,130	1.12
Regular Unlinked Passenger Trips	6,313	5,842	4,957	-15.15
Total of All Service Modes				
Revenue Vehicle Miles	119,500	117,810	119,130	1.12
Regular Unlinked Passenger Trips	6,313	5,842	4,957	-15.15

Financial Information	2013	2014	2015	2014-2015 Change (%)
Federal Assistance				
Operating				
FTA §5311 Rural Area Formula Funds	$288,424	$311,905	$315,986	1.31
Total Federal Assistance	**$288,424**	**$311,905**	**$315,986**	**1.31**
Total Operating	**$288,424**	**$311,905**	**$315,986**	**1.31**

This publication includes data on ferry operations at the state level from Washington State Ferries and at the county level, including operations in Ferry, King, Kitsap, Lincoln, Pierce, Skagit, Wahkiakum and Whatcom counties.

Guemes Island Ferry

Skagit County Public Works/Ferry Operations Division is responsible for the operation and maintenance of the M/V Guemes. This ferry provides daily service between Guemes Island and Anacortes. In 2015, the Guemes Island Ferry provided service to 381,559 passengers (up 3.4 percent from 2014) and 183,285 vehicles (up 5.9 percent from 2014).

Keller Ferry

On Sept. 1, 1930, the State of Washington Department of Highways took control of the Keller Ferry run on the Columbia River. The 1.25-mile crossing is a link on State Highway 21 between Lincoln County on the south shore and Ferry County and the Colville Indian Reservation on the north near the mouth of the Sanpoil River. In 2015, the Keller Ferry provided service to 93,859 passengers (up 10.0 percent from 2014) and 53,968 vehicles (up 10.0 percent from 2014).

King County Ferry District

In April 2007, the King County Ferry District (KCFD) was created to expand transportation operations to water taxi services. King County council members serve as the Ferry District Board of Supervisors. The KCFD funds and oversees the operations of two water taxi services. The KCFD contracts with the King County Marine Division for operations. The KCFD also operates water-taxi service between West Seattle and Downtown Seattle (previously the Elliott Bay Water Taxi). In 2015, the King County Ferry District provided service to 515,207 passengers (up 10.3 percent from 2014).

Kitsap Transit Foot Ferry

The Kitsap Transit Foot Ferry provides weekday service between Bremerton, Port Orchard and Annapolis; and between Port Orchard and Bremerton. In 2015, the Kitsap Transit Foot Ferry provided service to 492,857 passengers (up 7.5 percent from 2014).

Lummi Island Ferry

Whatcom County Public Works Ferry Division is responsible for the operation and maintenance of the Whatcom Chief. This ferry serves Lummi Island residents, visitors and businesses. In 2015, the Lummi Island Ferry provided service to 181,170 passengers (up 2.5 percent from 2014).

Pierce County Ferry System

The Pierce County Ferry system provides service to Steilacoom and Anderson and Ketron islands. In 2015, the Pierce County Ferry System provided service to 187,856 passengers (down 1.8 percent from 2014).

Wahkiakum Ferry

The Wahkiakum operates on the Columbia River between Oregon and Washington. Wahkiakum County has operated the Wahkiakum since 1962. The ferry makes at least 18 runs per day between Cathlamet, Washington and Westport, Oregon. In 2015, the Wahkiakum Ferry provided service to 79,673 passengers (up 0.7 percent from 2014).

Washington State Ferries

Washington State Ferries (WSF) began service in 1951 as the Washington Toll Bridge Authority (WTBA), taking over the operation of the privately owned and operated Puget Sound Navigation Company. In 1974, WTBA added the facilities and vessels associated with the Port Townsend-Keystone route, owned and operated by Black Ball Transport, Inc. WTBA was renamed Washington State Ferries upon the agency's incorporation with WSDOT in 1977.

WSF operates the largest ferry fleet in the United States. In 2015, the Washington State Ferries provided service to 23,657,447 passengers (up 3.5 percent from 2014) and 10,387,118 vehicles (up 2.3 percent from 2014). From Tacoma, Washington to Sidney, British Columbia, WSF vessels traverse the Puget Sound, acting as a marine highway for commercial users, tourists and daily commuters.

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Passenger Ferry Services				
Revenue Vessel Hours	152,798	153,607	152,558	-0.68
Total Vessel Hours	143,931	145,062	144,677	-0.27
Revenue Vessel Miles	1,047,127	1,045,327	1,043,011	-0.22
Total Vessel Miles	1,051,061	1,051,082	1,048,789	-0.22
Passenger Trips	24,175,158	24,677,834	25,589,628	3.69
Vehicle Trips	10,488,011	10,546,265	10,797,752	2.38
Diesel Fuel Consumed (gallons)	17,083,481	17,139,291	17,026,686	-0.66
BioDiesel Fuel Consumed (gallons)	582,424	740,837	763,651	3.08
Employees - FTEs	1,859.3	1,884.5	1,875.9	-0.46
Operating Expenses	$246,088,364	$254,806,749	$256,931,845	0.83
Farebox Revenues (Passenger, Auto & Driver Fares)	$169,565,445	$171,282,378	$179,418,753	4.75
Sub-Total: Farebox Auto and Driver Fare Revenues	$124,924,028	$125,856,039	$132,164,481	5.01
Farebox Revenues	$44,641,417	$45,426,339	$47,254,273	4.02

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Directly Generated Funds - Property Taxes	$1,758,675	$2,849,357	$2,475,286	-13.13
MVET	$107,345	$106,727	$109,609	2.70
Farebox Revenues	$169,565,445	$171,282,378	$179,418,753	4.75
Federal Section §5307 Operating	$882,644	$1,139,554	$520,173	-54.35
Other Federal Operating	$710,673	$643,402	$775,863	20.59
State Ferry Deficit Reimbursement Grant	$500,000	$500,000	$900,000	80.00
Other State Operating Grants	$987,066	$840,096	$556,869	-33.71
Other State - Gasoline Taxes	$21,457,618	$21,667,400	$22,458,993	3.65
Other State - Other Taxes	$45,745,068	$47,265,240	$37,982,831	-19.64
Other Operating Sub-Total	**$2,114,570**	**$6,552,228**	**$7,955,650**	**21.42**
Other - Advertising	-	$541,012	$735,584	35.96
Other - Gasoline Taxes	$160,843	$138,592	$138,411	-0.13
Other - Other Revenues	$560,948	$1,531,885	$2,127,190	38.86
Other - Interest	$6,448	$85,779	$49,187	-42.66
Other - MISC	$1,386,331	$4,254,960	$4,905,278	15.28
Total (Excludes Capital Revenues)	**$243,829,104**	**$252,846,381**	**$253,154,027**	**0.12**
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	$4,666,243	$14,808,893	$9,467,035	-36.07
Federal Section §5309 Capital Grants	$10,161,132	$9,520,470	$10,803,353	13.47
Federal Section §5337 Capital Grants	-	-	$1,091,939	100.00
Federal STP Grants	-	-	$1,753,537	100.00
CM/AQ and Other Federal Grants	$11,043,541	$14,638,191	$11,666,876	-20.30
Total Federal Capital	**$25,870,916**	**$38,967,554**	**$34,782,740**	**-10.74**
State Capital Grant Revenues				
Other State Capital Funds	$124,993,515	$106,117,122	$96,009,504	-9.52
Total State Capital	**$124,993,515**	**$106,117,122**	**$96,009,504**	**-9.52**

Financial Information	2013	2014	2015	2014-2015 Change (%)
Local Capital Expenditures				
Local Funds	$258,252	$915,876	$333,029	-63.64
Other Local Capital	$80,000			-
Total Local Capital	**$338,252**	**$915,876**	**$333,029**	**-63.64**
Other Expenditures				
Lease and Rental Agreements	$901,138	$513,674	$458,218	-10.80
Other Reconciling Items	$650,042	$639,888	$697,098	8.94
Total Other Expenditures	**$1,551,180**	**$1,153,562**	**$1,155,316**	**0.15**

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Operating				
Total Local Revenues	$173,546,035	$180,790,689	$189,959,298	5.07
Total State Revenues	$68,689,752	$70,272,736	$61,898,693	-11.92
Total Federal Revenues	$1,593,317	$1,782,956	$1,296,036	-27.31
Total Operating	**$243,829,104**	**$252,846,381**	**$253,154,027**	**0.12**
Capital				
Total Local Investment	$338,252	$915,876	$333,029	-63.64
Total State Investment	$124,993,515	$106,117,122	$96,009,504	-9.52
Total Federal Investment	$25,870,916	$38,967,554	$34,782,740	-10.74
Total Capital	**$151,202,683**	**$146,000,552**	**$131,125,273**	**-10.19**

Captain Rachel Rowe
Ferry Operations Division Manager
Skagit County Public Works
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Anacortes, WA 98221
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www.skagitcounty.net/Departments/PublicWorksFerry/main.htm

System Snapshot

- **Service area** – Service between Guemes Island and Anacortes in Skagit County
- **Congressional district** – 2
- **Legislative district** – 40
- **Type of government** – County
- **Governing body** – Three-member county commission
- **Intermodal connections** – Connects to Skagit Transit in Anacortes

Peak Season Fares	Cost	Bicycle Surcharge	Total	Rate Basis – Roundtrips
Passenger/Pedestrian	$4.00	$1.00	$5.00	1 round trip
Senior/Disabled/Youth	$2.50	$1.00	$3.50	1 round trip
Age 5 and under	Free	–	Free	1 round trip

Complete fare structure: www.skagitcounty.net/Departments/PublicWorksFerry/ferry.htm

Operating Information	2013	2014	2015	2014-2015 Change (%)
Passenger Ferry Services				
Revenue Vessel Hours	6,014	6,061	5,305	-12.47
Passenger Trips	376,941	368,856	381,559	3.44
Vehicle Trips	197,786	173,145	183,285	5.86
Diesel Fuel Consumed (gallons)	54,874	51,510	52,147	1.24
Operating Expenses	$1,617,612	$2,504,800	$2,623,854	4.75
Farebox Revenues (Passenger, Auto & Driver Fares)	$985,791	$915,871	$1,006,793	9.93
Farebox Revenues	$985,791	$915,871	$1,006,793	9.93

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Directly Generated Funds - Property Taxes	$381,762	$1,332,181	$1,128,604	-15.28
Farebox Revenues	$985,791	$915,871	$1,006,793	9.93
State Ferry Deficit Reimbursement Grant	$89,216	$118,156	$349,260	195.59
Other Operating Sub-Total	**$160,843**	**$138,592**	**$139,196**	**0.44**
Other - Gasoline Taxes	$160,843	$138,592	$138,411	-0.13
Other - Other Revenues	-	-	$785	100.00
Total (Excludes Capital Revenues)	**$1,617,612**	**$2,504,800**	**$2,623,853**	**4.75**
Local Capital Expenditures				
Local Funds	$153,136	$258,699	-	-100.00
Total Local Capital	**$153,136**	**$258,699**	**$0**	**-100.00**

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Operating				
Total Local Revenues	$1,528,396	$2,386,644	$2,274,593	-4.69
Total State Revenues	$89,216	$118,156	$349,260	195.59
Total Operating	**$1,617,612**	**$2,504,800**	**$2,623,853**	**4.75**
Capital				
Total Local Investment	$153,136	$258,699	$0	-100.00
Total Capital	**$153,136**	**$258,699**	**$0**	**-100.00**

Mike Gribner
Regional Administrator
WSDOT Eastern Region
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509-324-6000
www.wsdot.wa.gov/regions/eastern/kellerferry

System Snapshot

- **Service area** – State Route 21 between Lincoln County (south end of ferry run) and Ferry County and the Colville Indian Reservation (north end).
- **Congressional district** – 5
- **Legislative district** – 7
- **Fares** – Free

Service

The Keller Ferry crosses the Columbia River at its confluence with the Sanpoil River from Ferry County and the Colville Indian Reservation on the north bank to Lincoln County on the south. Construction of the Grand Coulee Dam about 15 miles downstream from the ferry route quadrupled the width of the river to 1.25 miles when the reservoir was filled in 1942. Prior to that, the ferry crossed a free-flowing Columbia River rather than the slack water of Franklin D. Roosevelt Lake it crosses today.

The M/V Sanpoil replaced the M/V Martha S. on Aug. 14, 2013. The Martha S. served the Keller Ferry route beginning on Sept. 9, 1948, until her final voyage on July 7, 2013. In the nearly 65 years of service, the Martha S. crossed the Columbia River more than 1.5 million times.

Both the Martha S. and M/V Sanpoil are rated at 100 ton displacement vessels however the Martha S. was a steel vessel while the M/V Sanpoil is constructed from aluminum. Using lighter material allowed building a larger ferry that can carry more weight with a deck area of 116 feet by 45 foot beam verses the Martha S with a length of 75 feet and a beam of 35 feet.

Due to the transition to a larger, more powerful ferry in 2013, use of diesel and operating costs have risen and are reflected in the 2014 and 2015 data. Additionally, the transition between vessels in 2013 occurred during the height of the summer season, causing a reduction in service during that time. Data on the new ferry is available only to 2013 with 2014 being the first full year of operation of the M/V Sanpoil.

Operating Information	2013	2014	2015	2014-2015 Change (%)
Passenger Ferry Services				
Passenger Trips	79,593	85,358	93,859	9.96
Vehicle Trips	45,466	49,075	53,968	9.97
Diesel Fuel Consumed (gallons)	31,711	40,003	48,000	19.99
Employees - FTEs	7.0	7.0	7.0	0.00
Operating Expenses	$752,857	$891,814	$842,330	-5.55

Paul Brodeur, Division Director
King County Department of Transportation Marine Division
KSC-TR-0816
201 South Jackson Street
Seattle, WA 98104
206-477-3966
www.kingcounty.gov/watertaxi

System Snapshot

- **Service area** – Two routes: 1) King County/Puget Sound between downtown Seattle and Vashon Island, and 2) King County/Puget Sound between downtown Seattle and West Seattle.
- **Congressional district** – 7
- **Legislative district** – 34
- **Type of government** – County (Passenger-Only Ferry)
- **Governing body** – Nine-member King County council
- **Tax authorized** – Property tax levy $1,185,235 (approximately ⅓ cent per $1,000.00 assessed value)
- **Fares** – Vashon Island $5.50; West Seattle $4.75

Intermodal Connections

The King County Ferry routes connect to King County Metro, Sound Transit Link Light Rail, and the Seattle Streetcar.

Operating Information	2013	2014	2015	2014-2015 Change (%)
Passenger Ferry Services				
Revenue Vessel Hours	5,010	4,992	5,003	0.22
Total Vessel Hours	5,010	4,992	5,003	0.22
Revenue Vessel Miles	50,060	49,724	50,868	2.30
Total Vessel Miles	50,060	49,724	50,868	2.30
Passenger Trips	445,110	467,119	515,207	10.29
Vehicle Trips	13,110	13,078	13,402	2.48
Diesel Fuel Consumed (gallons)	163,868	173,316	110,260	-36.38
BioDiesel Fuel Consumed (gallons)	-	-	93,655	100.00
Employees - FTEs	22.0	22.2	22.2	0.00
Operating Expenses	$5,193,701	$5,099,326	$5,478,705	7.44
Farebox Revenues (Passenger, Auto & Driver Fares)	$1,625,208	$1,764,299	$1,982,612	12.37
Farebox Revenues	$1,625,208	$1,764,299	$1,982,612	12.37

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Directly Generated Funds - Property Taxes	$1,176,665	$1,185,328	$1,185,235	-0.01
Farebox Revenues	$1,625,208	$1,764,299	$1,982,612	12.37
Other Federal Operating	$710,673	$643,402	$775,863	20.59
Other State Operating Grants	$488,123	$309,675	$11,329	-96.34
Other Operating Sub-Total	**$6,448**	**$85,779**	**$26,656**	**-68.92**
Other - Other Revenues	-	-	$3,480	100.00
Other - Interest	$6,448	$85,779	$22,391	-73.90
Other - MISC	-	-	$785	100.00
Total (Excludes Capital Revenues)	**$4,007,117**	**$3,988,483**	**$3,981,695**	**-0.17**
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	$146,344	$7,459,261	$2,524,355	-66.16
Federal Section §5309 Capital Grants	$23,080	$180,059	$1,065,515	491.76
CM/AQ and Other Federal Grants	$138,482	$125,886	$41,898	-66.72
Total Federal Capital	**$307,906**	**$7,765,206**	**$3,631,768**	**-53.23**
Local Capital Expenditures				
Local Funds	$0	$0	$20,140	100.00
Total Local Capital	**$0**	**$0**	**$20,140**	**100.00**
Other Expenditures				
Lease and Rental Agreements	$901,138	$513,674	$458,218	-10.80
Other Reconciling Items	$650,042	$639,888	$697,098	8.94
Total Other Expenditures	**$1,551,180**	**$1,153,562**	**$1,155,316**	**0.15**

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Operating				
Total Local Revenues	$2,808,321	$3,035,406	$3,194,503	5.24
Total State Revenues	$488,123	$309,675	$11,329	-96.34
Total Federal Revenues	$710,673	$643,402	$775,863	20.59
Total Operating	**$4,007,117**	**$3,988,483**	**$3,981,695**	**-0.17**
Capital				
Total Local Investment	$0	$0	$20,140	100.00
Total Federal Investment	$307,906	$7,765,206	$3,631,768	-53.23
Total Capital	**$307,906**	**$7,765,206**	**$3,651,908**	**-52.97**

John Clauson
Executive Director
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360-478-6223
www.kitsaptransit.com/service/foot-ferry

System Snapshot

- **Service area** – Kitsap County
- **Congressional districts** – 6
- **Legislative districts** – 23, 26 and 35
- **Type of government** – PTBA
- **Governing body** – Ten-member board of commissioners
- **Tax authorized** – Current authorization is 0.8 percent of sales tax (0.5 percent in 1993 increased to 0.8 in 2001).
- **Fares** – Base fare is $2.00 per trip ($1.00 reduced fare); $50 for monthly pass.
- **Intermodal connections** – The Kitsap Transit Foot Ferry provides service between Port Orchard and Annapolis to the Bremerton Washington State Ferry (WSF) terminal on weekdays and between Port Orchard and Bremerton WSF terminal on Saturdays.

Operating Information	2013	2014	2015	2014-2015 Change (%)
Passenger Ferry Services				
Revenue Vessel Hours	6,189	6,235	5,907	-5.26
Total Vessel Hours	6,284	6,330	6,108	-3.51
Revenue Vessel Miles	47,174	46,834	44,634	-4.70
Total Vessel Miles	48,224	47,926	46,919	-2.10
Passenger Trips	450,732	458,604	492,857	7.47
Diesel Fuel Consumed (gallons)	42,650	41,063	45,034	9.67
Employees - FTEs	4.3	4.3	4.7	9.30
Operating Expenses	$2,176,748	$2,193,816	$1,872,411	-14.65
Farebox Revenues (Passenger, Auto & Driver Fares)	$779,834	$761,800	$834,621	9.56
Farebox Revenues	$779,834	$761,800	$834,621	9.56

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Farebox Revenues	$779,834	$761,800	$834,621	9.56
Total (Excludes Capital Revenues)	**$779,834**	**$761,800**	**$834,621**	**9.56**
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	-	$676,364	$556,903	-17.66
Federal Section §5309 Capital Grants	-	$966,785	$115,785	-88.02
CM/AQ and Other Federal Grants	-	$282,870	$57,527	-79.66
Total Federal Capital	**$0**	**$1,926,019**	**$730,215**	**-62.09**
State Capital Grant Revenues				
Other State Capital Funds	-	-	$138,207	100.00
Total State Capital	**$0**	**$0**	**$138,207**	**100.00**
Local Capital Expenditures				
Local Funds	-	$533,549	$234,778	-56.00
Total Local Capital	**$0**	**$533,549**	**$234,778**	**-56.00**

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Operating				
Total Local Revenues	$779,834	$761,800	$834,621	9.56
Total Operating	**$779,834**	**$761,800**	**$834,621**	**9.56**
Capital				
Total Local Investment	$0	$533,549	$234,778	-56.00
Total State Investment	$0	$0	$138,207	100.00
Total Federal Investment	$0	$1,926,019	$730,215	-62.09
Total Capital	**$0**	**$2,459,568**	**$1,103,200**	**-55.15**

Rob Ney
Public Works Administration
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System Snapshot

- **Service area** – Service to Lummi Island from Gooseberry Point.
- **Congressional district** – 2
- **Legislative district** – 42
- **Type of government** – County
- **Governing body** – Whatcom County executive and seven-member county council
- **Tax authorized** – Motor vehicle fuel tax (ferry deficit reimbursement)
- **Intermodal connections** – Daily connections between Lummi Island and Gooseberry Point

Fares	Cost	Rate Basis
Passenger/Pedestrian	$7.00	1 round trip
Child Under 19	Free	1 round trip
Commuter (Pedestrian)	$88.00	25 round trips
Needs Based Passenger	$28.00	10 round trips

Complete fare structure: wa-whatcomcounty.civicplus.com/DocumentCenter/View/12671

Operating Information	2013	2014	2015	2014-2015 Change (%)
Passenger Ferry Services				
Passenger Trips	171,317	176,798	181,170	2.47
Vehicle Trips	106,594	111,590	113,880	2.05
Operating Expenses	$2,520,720	$2,454,448	$2,600,348	5.94
Farebox Revenues (Passenger, Auto & Driver Fares)	$1,476,267	$1,481,783	$1,459,800	-1.48
Farebox Revenues	$1,476,267	$1,481,783	$1,459,800	-1.48

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Farebox Revenues	$1,476,267	$1,481,783	$1,459,800	-1.48
State Ferry Deficit Reimbursement Grant	$134,374	$211,515	$161,839	-23.49
Other Operating Sub-Total	**$1,169,728**	**$1,114,320**	**$1,179,881**	**5.88**
Other - Other Revenues	$5,382	$9,818	$9,725	-0.95
Other - MISC	$1,164,346	$1,104,502	$1,170,156	5.94
Total (Excludes Capital Revenues)	**$2,780,369**	**$2,807,618**	**$2,801,520**	**-0.22**

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Operating				
Total Local Revenues	$2,645,995	$2,596,103	$2,639,681	1.68
Total State Revenues	$134,374	$211,515	$161,839	-23.49
Total Operating	**$2,780,369**	**$2,807,618**	**$2,801,520**	**-0.22**

Deb Wallace
Airport and Ferry Administrator
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University Place, WA 98467
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www.co.pierce.wa.us/index.aspx?NID=1793

System Snapshot

- **Service area** – Steilacoom, Anderson Island and Ketron Island
- **Congressional district** – 9
- **Legislative district** – 28
- **Type of government** – County
- **Governing body** – Executive and seven-member county council
- **Tax authorized** – 6.5 percent sales and use plus 2.8 percent local city/county sales and use tax.
- **Fares –** Adults, $5.45; children, ages 6 – 18 $3.25; seniors and individuals with disabilities, $2.70; ages 5 and under ride free. Passenger Value Pass (5 rides), $21.80; Vehicle Value Pass (5 rides, includes driver), $73.40.
- **Intermodal connections** – The Pierce County Ferry connects to Pierce Transit

Operating Information	2013	2014	2015	2014-2015 Change (%)
Passenger Ferry Services				
Revenue Vessel Hours	5,320	5,700	5,841	2.47
Total Vessel Hours	5,320	5,751	5,894	2.49
Revenue Vessel Miles	39,984	36,770	35,557	-3.30
Total Vessel Miles	40,164	36,920	35,707	-3.29
Passenger Trips	183,594	191,345	187,856	-1.82
Diesel Fuel Consumed (gallons)	174,576	173,372	157,452	-9.18
Operating Expenses	$3,081,968	$4,090,310	$6,329,339	54.74
Farebox Revenues (Passenger, Auto & Driver Fares)	$2,000,987	$2,154,764	$2,233,057	3.63
Farebox Revenues	$2,000,987	$2,154,764	$2,233,057	3.63

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
MVET	$107,345	$106,727	$109,609	2.70
Farebox Revenues	$2,000,987	$2,154,764	$2,233,057	3.63
Federal Section §5307 Operating	$882,644	$1,139,554	$520,173	-54.35
State Ferry Deficit Reimbursement Grant	$276,410	$170,329	$388,901	128.32
Other Operating Sub-Total	**$559,962**	**$1,522,067**	**$2,450,678**	**61.01**
Other - Other Revenues	$555,566	$1,522,067	$2,113,200	38.84
Other - Interest	-	-	$26,796	100.00
Other - MISC	$4,396	-	$310,681	100.00
Total (Excludes Capital Revenues)	**$3,827,348**	**$5,093,440**	**$5,702,418**	**11.96**
Federal Capital Grant Revenues				
Federal STP Grants	-	-	$199,838	100.00
Total Federal Capital	**$0**	**$0**	**$199,838**	**100.00**
State Capital Grant Revenues				
Other State Capital Funds	$35,173	$43,187	$1,353	-96.87
Total State Capital	**$35,173**	**$43,187**	**$1,353**	**-96.87**
Local Capital Expenditures				
Other Local Capital	$80,000	$0	-	-
Total Local Capital	**$80,000**	**$0**	**$0**	-

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Operating				
Total Local Revenues	$2,668,294	$3,783,557	$4,793,344	26.69
Total State Revenues	$276,410	$170,329	$388,901	128.32
Total Federal Revenues	$882,644	$1,139,554	$520,173	-54.35
Total Operating	**$3,827,348**	**$5,093,440**	**$5,702,418**	**11.96**
Capital				
Total Local Investment	$80,000	$0	$0	-
Total State Investment	$35,173	$43,187	$1,353	-96.87
Total Federal Investment	$0	$0	$199,838	100.00
Total Capital	**$115,173**	**$43,187**	**$201,191**	**365.86**

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Public Works Director/County Engineer
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System Snapshot

- **Service area** – Between Puget Island in Washington and Westport, Oregon
- **Congressional district** – 3
- **Legislative district** – 19
- **Type of government** – County government
- **Governing body** – Three-member board of county commissioners
- **Tax authorized** – Current authorization is 0.8 percent of sales tax (0.5 percent in 1993 increased to 0.8 in 2001).
- **Fares –** Passenger cars, pickups under 20 feet $5.00; foot passengers $1.00; bicycles $2.00; motorcycles $3.00; motorhomes, large trucks and trailers determined by length.

Operating Information	2013	2014	2015	2014-2015 Change (%)
Passenger Ferry Services				
Revenue Vessel Hours	3,285	3,285	3,285	0.00
Passenger Trips	72,702	79,081	79,673	0.75
Vehicle Trips	42,607	46,319	46,099	-0.47
Employees - FTEs	6.0	6.0	6.0	0.00
Operating Expenses	$857,828	$860,680	$864,813	0.48
Farebox Revenues (Passenger, Auto & Driver Fares)	$157,580	$168,733	$182,888	8.39
Farebox Revenues	$157,580	$168,733	$182,888	8.39

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Directly Generated Funds - Property Taxes	$200,248	$331,848	$161,447	-51.35
Farebox Revenues	$157,580	$168,733	$182,888	8.39
Other State Operating Grants	$498,943	$530,421	$545,540	2.85
Total (Excludes Capital Revenues)	**$856,771**	**$1,031,002**	**$889,875**	**-13.69**
Federal Capital Grant Revenues				
Federal STP Grants	-	-	$1,553,699	100.00
Total Federal Capital	**$0**	**$0**	**$1,553,699**	**100.00**
State Capital Grant Revenues				
Other State Capital Funds	$54,838	$503,651	$1,008,108	100.16
Total State Capital	**$54,838**	**$503,651**	**$1,008,108**	**100.16**
Local Capital Expenditures				
Local Funds	-	-	$78,111	100.00
Total Local Capital	**$0**	**$0**	**$78,111**	**100.00**

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Operating				
Total Local Revenues	$357,828	$500,581	$344,335	-31.21
Total State Revenues	$498,943	$530,421	$545,540	2.85
Total Operating	**$856,771**	**$1,031,002**	**$889,875**	**-13.69**
Capital				
Total Local Investment	$0	$0	$78,111	100.00
Total State Investment	$54,838	$503,651	$1,008,108	100.16
Total Federal Investment	$0	$0	$1,553,699	100.00
Total Capital	**$54,838**	**$503,651**	**$2,639,918**	**424.16**

Lynne Griffith
Assistant Secretary
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Seattle, WA 98121-3014
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- **Service area** – Puget Sound, including the San Juan Islands (Orcas, Shaw, San Juan, and Lopez), Anacortes, Coupeville, Port Townsend, Clinton, Mukilteo, Kingston, Edmonds, Seattle, Bainbridge Island, Bremerton, Fauntleroy, Vashon, Southworth, Tahlequah, Point Defiance and Sidney, British Columbia.
- **Fares** – www.wsdot.wa.gov/ferries/fares
- **Schedules** – www.wsdot.com/ferries/schedule
- **Intermodal connections** – Kitsap Transit, Island Transit, the Sounder (commuter rail to Edmonds and Mukilteo), and some Snohomish County routes (Everett Transit and Community Transit) are coordinated with ferry schedules. King County Metro is coordinated for the Vashon Island routes, and there is some coordination with Pierce Transit in Tacoma. Downtown Seattle bus routes are not specifically coordinated with ferries although service is very frequent and offer ferry/bus transferees multiple options.

Vessel Classes

Jumbo Mark II

Puyallup | Tacoma | Wenatchee

Issaquah

Cathlamet | Chelan | Issaquah | Kitsap | Kittitas |Sealth

Jumbo

Spokane | Walla Walla

Evergreen State

Klahowya | Tillikum

Super

Elwha | Hyak | Kaleetan | Yakima

Kwa-di Tabil

Chetzemoka | Salish | Kennewick

Olympic

Tokitae | Samish | Chimacum

Operating Information	2013	2014	2015	2014-2015 Change (%)
Passenger Ferry Services				
Revenue Vessel Hours	126,980	127,334	127,217	-0.09
Total Vessel Hours	127,317	127,989	127,672	-0.25
Revenue Vessel Miles	909,909	911,999	911,952	-0.01
Total Vessel Miles	912,613	916,512	915,295	-0.13
Passenger Trips	22,395,169	22,850,673	23,657,447	3.53
Vehicle Trips	10,082,448	10,153,058	10,387,118	2.31
Diesel Fuel Consumed (gallons)	16,615,802	16,660,027	16,613,793	-0.28
BioDiesel Fuel Consumed (gallons)	582,424	740,837	669,996	-9.56
Employees - FTEs	1,820.0	1,845.0	1,836.0	-0.49
Operating Expenses	$229,886,930	$236,711,555	$236,320,045	-0.17
Farebox Revenues (Passenger, Auto & Driver Fares)	$162,539,778	$164,035,128	$171,718,982	4.68
Sub-Total: Farebox Auto and Driver Fare Revenues	$124,924,028	$125,856,039	$132,164,481	5.01
Farebox Revenues	$37,615,750	$38,179,089	$39,554,501	3.60

Financial Information	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Farebox Revenues	$162,539,778	$164,035,128	$171,718,982	4.68
Other State - Gasoline Taxes	$21,457,618	$21,667,400	$22,458,993	3.65
Other State - Other Taxes	$45,745,068	$47,265,240	$37,982,831	-19.64
Other Operating Sub-Total	**$217,589**	**$3,691,470**	**$4,159,240**	**12.67**
Other - Advertising	-	$541,012	$735,584	35.96
Other - MISC	$217,589	$3,150,458	$3,423,655	8.67
Total (Excludes Capital Revenues)	**$229,960,053**	**$236,659,238**	**$236,320,045**	**-0.14**
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	$4,519,899	$6,673,268	$6,385,777	-4.31
Federal Section §5309 Capital Grants	$10,138,052	$8,373,626	$9,622,053	14.91
Federal Section §5337 Capital Grants	-	-	$1,091,939	100.00
CM/AQ and Other Federal Grants	$10,905,059	$14,229,435	$11,567,451	-18.71
Total Federal Capital	**$25,563,010**	**$29,276,329**	**$28,667,220**	**-2.08**
State Capital Grant Revenues				
Other State Capital Funds	$124,903,504	$105,570,284	$94,861,836	-10.14
Total State Capital	**$124,903,504**	**$105,570,284**	**$94,861,836**	**-10.14**
Local Capital Expenditures				
Local Funds	$105,116	$123,628	-	-100.00
Total Local Capital	**$105,116**	**$123,628**	**$0**	**-100.00**

Total Funds by Source	2013	2014	2015	2014-2015 Change (%)
Operating				
Total Local Revenues	$162,757,367	$167,726,598	$175,878,221	4.86
Total State Revenues	$67,202,686	$68,932,640	$60,441,824	-12.32
Total Operating	**$229,960,053**	**$236,659,238**	**$236,320,045**	**-0.14**
Capital				
Total Local Investment	$105,116	$123,628	$0	-100.00
Total State Investment	$124,903,504	$105,570,284	$94,861,836	-10.14
Total Federal Investment	$25,563,010	$29,276,329	$28,667,220	-2.08
Total Capital	**$150,571,630**	**$134,970,241**	**$123,529,056**	**-8.48**

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System Snapshot

- **Service area** – Downtown Seattle from Seattle Center station to Westlake Center station.
- **Congressional district** – 7
- **Legislative districts** – 36 and 43
- **Ownership** – Owned by the city of Seattle, operated by Seattle Monorail Services.
- **Fares** – One-way fare – adults (12 and older) $2.25; reduced rate for disabled/senior/active military $1.00; youth (5-12) $1.00; unlimited monthly $45.00; unlimited monthly reduced rate $20.00

The Seattle Center Monorail has been in operation since the 1962 World's Fair. It is a privately run business with no government funds or subsidies for operations (it receives some capital improvement funding grants).

The monorail carries approximately 2 million riders every year. It has become an important fixture in Seattle for residents who use it during major festivals and sporting events.

A Brief History of the Seattle Center Monorail

- Built for the 1962 Seattle World's Fair to link the fairgrounds with downtown amenities.
- ALWEG Rapid Transit Systems received the bid when it offered to underwrite the entire cost of construction, which began April 1961.
- Opened to the public on March 24, 1962, before the start of the World's Fair. During the six months of the fair the trains carried more than 8 million guests. The full initial capital cost of the system ($3.5 million) was recovered and ALWEG realized a profit before the end of the fair.
- Following the fair, the monorail system was turned over to Century 21 Corporation at no cost. Century 21 sold the system to the city of Seattle in 1965 for $600,000.

Annual Operating Information	2013	2014	2015	2014-2015 Change (%)
Monorail Services (Purchased Transportation)				
Revenue Vehicle Hours	21,618	21,348	21,462	0.53%
Total Vehicle Hours	21,618	21,348	21,462	0.53%
Revenue Vehicle Miles	223,612	222,900	229,219	2.83%
Total Vehicle Miles	223,612	222,900	229,219	2.83%
Passenger Trips	2,092,673	2,162,624	2,292,953	6.03%
Electricity Consumed (Kwh)	624,160	629,442	585,800	-6.93%
Employees - FTEs	18.0	18.0	19.0	5.56%
Operating Expenses	$3,324,390	$3,268,016	3,433,355	5.06%
Farebox Revenues	$3,991,266	$4,110,232	4,250,564	3.41%

Revenues	2013	2014	2015	2014-2015 Change (%)
Operating Related Revenues				
Farebox Revenues	$3,991,266	$4,110,232	$4,250,564	3.41%
Other Operating Sub-Total	$19,596	$47,363	$98,471	107.91%
Total (Excludes Capital Revenues)	**$4,010,862**	**$4,157,595**	**$4,349,035**	**4.60%**
Federal Capital Grant Revenues				
Federal Section §5307 Capital Grants	$446,954	$168,959	$102,181	-39.52%
Total Federal Capital	**$446,954**	**$168,959**	**$102,181**	**-39.52%**

Total Funds By Source	2013	2014	2015	2014-2015 Change (%)
Operating				
Total Local Revenues	$4,010,862	$4,157,595	$4,349,035	100.00%
Total Operating	**$4,010,862**	**$4,157,595**	**$4,349,035**	
Capital				
Total Federal Investment	$446,954	$168,959	$102,181	100.00%
Total Capital	**$446,954**	**$168,959**	**$102,181**	
Total Revenue Sources				
Total Local Revenues	$4,010,862	$4,157,595	$4,349,035	4.60%
Total Federal Revenues	$446,954	$168,959	$102,181	-39.52%
Total	**$4,457,816**	**$4,326,554**	**$4,451,216**	**2.88%**
Debt Service				
Interest	$2,762	$697	$0	

The Washington State Department of Transportation (WSDOT) awarded public transportation grants for 458 projects (with the Vanpool Investment Program counting each van a "project") and totaling more than $173.1 million for the 2015-2017 biennium. This is a significant increase in activity reported; this is due to increased funding by the Washington State Legislature and inclusion of all projects funded, not just those from the Consolidated Grant Program.

Below is a brief description of each of the grant programs, how much was awarded for this biennium, and how many projects each grant program is funding. Additionally, there are tables following this description that show which agencies received awards, what their projects are, and how much they were awarded, by category of grant.

Consolidated Grant Program

2015-2017 = $47,900,000 / 116 projects

These grants improve public transportation within and between rural communities, provide transportation services between cities, purchase new buses and other equipment, and provide public transportation service for the elderly and persons with disabilities.

Grantees competed for state and federal funds, which are administered through WSDOT's Consolidated Grant program. The purpose of this program is to provide better connectivity, sustained service, new buses, and other mobility improvements to people in every county in Washington state. All 39 counties benefit from enhanced mobility for rural, special needs and low-income populations.

Regional Mobility Grant Program

2015-2017 = $66,250,000 / 39 projects

The Regional Mobility Grant program supports local efforts to improve transit mobility and reduce congestion on our most heavily traveled roadways. Authorization for this state funded program is supported in statute by RCW 47.66.030.

Formula Grants Program

2015-2017 = $37,600,000 / 30 transit agencies

Formula-based public transportation grants go to transit agencies to improve public transportation for Washington residents, particularly for persons with disabilities, seniors, children and people in rural areas.

Vanpool Investment Program

2015-2017 = $6,969,000 / 262 vans to 13 transit agencies

The Vanpool Investment Program helps public transit agencies expand vanpooling and make it more appealing to commuters by purchasing new or replacement vans. These funds augment millions of dollars invested by these agencies, employers and commuters to cover operating costs, including equipment.

New Revenue Grant Programs

Governor Inslee and Washington's legislators have made an important investment in our state's multimodal transportation system through projects that make walking and bicycling safer and more convenient, and improve modal connections to transit, rail, and ferries. As part of the new revenue package, the state legislature entrusted WSDOT with new revenue to distribute through two new public transportation grant programs: the Puget Sound Transit Coordination grant program and the LEAP Transportation N-3 proviso (tiered list) program.

Puget Sound Transit Coordination Grant Program

2015-2017 = $1,000,000 / 2 projects

This program authorizes state funding for coordinated transit-related projects in the central Puget Sound region, using approximately $5 million from 2015 until 2031. The program also encourages joint planning and coordination on the part of central Puget Sound transit systems in order to improve the user experience, increase ridership and make the most effective use of tax dollars.

Proviso/Tiered List Program

2015-2017 = $13,890,000 / 9 projects

Part of the multimodal portion of Connecting Washington authorizes state funding for 21 transit-related projects, using approximately $111 million from 2015 until 2031. It also provides additional local options for transit initiatives.

To find more information about these grant programs, go to the website at: www.wsdot.wa.gov/Transit/Grants/grants.htm

Grant Recipient	County(s) Served	Title	Consolidated Grant Program/ Formula Grant Program	Regional Mobility Grant Program	Puget Sound Transit Coordination Grant	LEAP Transportation N-3 proviso (tiered list) Program	Vanpool Investment Program	Total - All Grant Programs
Asotin County PTBA	Asotin	Purchase two ADA cut-a-way buses for replacement.	$112,112					$112,112
Asotin County PTBA	Asotin	Asotin Operating	$87,189					$87,189
Ben Franklin Transit	Benton, Franklin	Demand response service	$568,030					$568,030
Ben Franklin Transit	Benton, Franklin	Purchase up to thirty-four (34) paratransit vehicles for service in the Tri-cities area	$2,000,000					$2,000,000
Ben Franklin Transit	Benton	35 Vans					$625,625	$625,625
Ben Franklin Transit	Benton	Tulip Lane P&R		$491,000				$491,000
Catholic Community Services - Pierce County	Pierce	Pierce Co. Volunteer Transportation Service (formerly Volunteer Transportation Coordinator)	$277,696					$277,696
Catholic Community Services - King County	King	Preserve Volunteer Chore Services	$93,400					$93,400
Catholic Community Services - Snohomish County	Snohomish	Disabled Veterans Transportation	$111,354					$111,354
Catholic Community Services - Thurston County	Thurston	Thurston County Bus Buddies	$96,265					$96,265
City of Fife	Pierce	Bus Shelter Installation		$75,000				$75,000
City of Kent	King	Kent Transit Center 1st Ave N. Parking		$272,000				$272,000
City of Seattle	King	Rainier/Jackson Transit Priority Corridor Improvements		$450,000				$450,000
City of Seattle	King	Trolley Expansion/Electrification				$2,022,000		$2,022,000
City of Shoreline	King	N. 192nd St. to N. 205th St BAT Lanes		$200,000				$200,000
City of Tacoma	Pierce	Tacoma Link Expansion Phase 1		$2,500,000				$2,500,000
City of Tukwila	King	Urban Center Pedestrian Bridge		$6,808,000				$6,808,000
Clallam Transit System	Clallam	Sustain Operating Funds for Fixed Route and Paratransit Services and Fil Schedule Gaps	$1,590,643					$1,590,643
Clallam Transit System	Clallam	Replace Paratransit ADA-compliant Vehicles with consideration for Alternative Fuels	$903,750					$903,750
Clallam Transit System	Clallam	Vehicles & Equipment Purchases	$333,593					$333,593
Clallam Transit System	Clallam	3 Vans					$53,625	$53,625
COAST	Spokane, Whitman, Garfield, Asotin	Operations Grant to sustain current services	$500,000					$500,000
COAST	Whitman, Garfield, Asotin	Purchase of one ADA cutaway vehicle	$54,000					$54,000
Coastal CAP	Grays Harbor	Driven to Opportunity	$460,386					$460,386

Grant Recipient	County(s) Served	Title	Consolidated Grant Program/ Formula Grant Program	Regional Mobility Grant Program	Puget Sound Transit Coordination Grant	LEAP Transportation N-3 proviso (tiered list) Program	Vanpool Investment Program	Total - All Grant Programs
Columbia County Public Transportation	Columbia, Walla Walla, Garfield	Capital Assistance to Replace Two Demand Response Cut Away Buses	$206,400					$206,400
Columbia County Public Transportation	Columbia, Walla Walla, Garfield	Operating Funds to Sustain Existing Demand Response Service	$1,295,765					$1,295,765
Columbia County Public Transportation	Columbia	6 Vans					$148,500	$148,500
Community Action of Skagit County	Skagit	Utilize existing services: improve utilization of existing transportation services	$50,000					$50,000
Community Transit	Snohomish	PTSN-TF Operating Grant	$1,355,384					$1,355,384
Community Transit	Snohomish	Mukilteo P&R Plus		$3,656,000				$3,656,000
Community Transit	Snohomish	Seaway Transit Center Swift II BRT		$3,800,000				$3,800,000
Community Transit	Snohomish	Double Decker Buses		$3,978,000				
Community Transit	Snohomish	20 Vans					$522,500	$522,500
Cowlitz Indian Tribe	Cowlitz, Lewis	Rural Demand Response	$334,453					$334,453
C-TRAN	Clark	ADA/Paratransit Service	$1,684,384					$1,684,384
C-TRAN	Clark	Fisher's Landing Transit Center South Parking Expansion		$2,849,000				$2,849,000
C-TRAN	Clark	Fourth Plain Bus Rapid Transit		$2,259,000				$2,259,000
ECHHO	Jefferson	ECHHO Program Operational Support	$25,000					$25,000
Everett Transit	Snohomish	PTSN-TF Operating Grant	$962,733					$962,733
Everett Transit	Snohomish	North Broadway Bus Stop Safety Improvements				$1,000,000		$1,000,000
Frontier Behavioral Health	Spokane	Care Cars	$245,592					$245,592
Garfield Transit Authority	Garfield, Asotin	commuter, Medicaid/shopper, local and weekend service	$309,953					$309,953
Garfield Transit Authority	Grant	GTA Multimodal Transit Center		$1,598,000				$1,598,000
Garfield Transit Authority	Grant	Purchase two replacement ADA Compliant Buses	$250,517					$250,517
Garfield Transit Authority	Grant	Preservation of Existing Fixed-Route Express Service from Moses Lake to Warden	$160,000					$160,000
Garfield Transit Authority	Grant	Demand Response services in Grant County	$241,781					$241,781
Grays Harbor Transportation Authority	Grays Harbor, Thurston	30' Medium Duty Cutaway para-transit van	$65,747					$65,747
Grays Harbor Transportation Authority	Grays Harbor, Thurston	Sustain current levels of fixed route and door to door service and restore discontinued service.	$3,170,285					$3,170,285

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Grays Harbor Transportation Authority	Grays Harbor	Run Cutting Software Purchase		$56,000				$56,000
Grays Harbor Transportation Authority	Grays Harbor	3 Vans					$78,375	$78,375
Hopelink	King, Snohomish	Mobility Management-King County	$540,200					$540,200
Hopelink	King, Snohomish	Mobility Management-King County	$77,804					$77,804
Hopesource	Kittitas	HopeSource Transit System Dial-a-Ride	$1,075,000					$1,075,000
Hopesource	Kittitas	Central Transit-a fixed route public transit system serving the people in the City of Ellensburg	$474,911					$474,911
Human Services Council	Clark, Pacific, Cowlitz, Wahkiakum	Human Services Council's Employment Transportation Program	$450,000					$450,000
Human Services Council	Clark, Pacific, Cowlitz, Wahkiakum	Human Services Council's Reserve-A-Ride Program	$310,000					$310,000
Human Services Council	Clark, Pacific, Cowlitz, Wahkiakum	Reserve-A-Ride Transportation	$355,050					$355,050
Intercity Transit	Thurston	Paratransit services in Thurston County	$1,353,655					$1,353,655
Intercity Transit	Thurston, King, Pierce	Olympia-Seattle Express Bus Service		$640,000				$640,000
Intercity Transit	Thurston	11 Vans					$287,375	$287,375
Intercity Transit	Thurston, Pierce	Tumwater/DuPont/Lakewood Express Bus Service		$1,859,000				$1,859,000
Island Transit	Island	Sustain fixed route and complimentary DAR service	$3,241,980					$3,241,980
Island Transit	Island	Sustain Oak Harbor Special Needs City Shuttle service	$1,375,896					$1,375,896
Island Transit	Island	Replacement Vehicles:7 Light-Duty Van Chassis Cutaways & Five 7-8 Pass Vanpool Vans	$339,200					$339,200
Island Transit	Island	Preserve and Replace Capital Equipment	$111,845					$111,845
Island Transit	Island	Tri-County Connector				$2,300,000		$2,300,000
Island Transit	Island	24 Vans					$627,000	$627,000

Grant Recipient	County(s) Served	Title	Consolidated Grant Program/ Formula Grant Program	Regional Mobility Grant Program	Puget Sound Transit Coordination Grant	LEAP Transportation N-3 proviso (tiered list) Program	Vanpool Investment Program	Total - All Grant Programs
Jamestown S'Klallam	Clallam	Preserve Existing Jamestown Campus Route #50	$138,432					$138,432
Jefferson Transit	Jefferson, Clallam, Kitsap, Grays Harbor	Capital Project- Cutaway Buses	$275,526					$275,526
Jefferson Transit	Jefferson, Clallam, Kitsap	Operating Assistance-Project A: East Jefferson County Service	$2,014,235					$2,014,235
Jefferson Transit	Jefferson, Clallam, Grays Harbor	Operating Assistance-Project B: West Jefferson Olympic Connection	$367,730					$367,730
Jefferson Transit Authority	Jefferson	SR 20/Four Corners Road Park and Ride		$1,040,000				$1,040,000
Kalispel Tribe	Spokane, Pend Oreille	Preservation - Kalispel Reservation-to-Spokane and Ione (KRSI))	$435,738					$435,738
King County Metro	King	Paratransit in King County	$9,750,000					$9,750,000
King County Metro	King	Bike Share Expansion - Kirkland, Bellevue, Redmond, Issaquah				$500,000		$500,000
King County Metro	King	RapidRide Expansion, Burien-Delridge				$1,500,000		$1,500,000
King County Metro	King, Snohomish, Pierce, Kitsap	Regional Transit ORCA Marketing and TDCM Project			$896,500			$896,500
King County Metro	King, Snohomish, Pierce, Kitsap	Regional Access to Remix Transit Sketch Planning Platform			$103,500			$103,500
King County Metro	King	SR 522 and I-5 operating		$1,932,000				$1,932,000
King County Metro	King	I-90 Manage Demand		$2,880,000				$2,880,000
King County Metro	King	Park and Ride Efficiency and Access Project		$1,040,000				$1,040,000
King County Metro	King	Route 245 Corridor Speed and Reliability Improvement		$2,192,000				$2,192,000
King County Metro	King	I-405 Corridor Managing Demand		$1,456,000				$1,456,000
King County Metro	King	Rapid Ride F Line Service Extension		$2,131,000				$2,131,000
King County Metro	King	143 Vans					$3,497,375	$3,497,375
Kitsap Transit	Kitsap	Bus and OTR Coach Purchases (ACCESS/ Paratransit)	$3,044,437					$3,044,437
Kitsap Transit	Kitsap	Construction of North Base & Viking Way P&R	$1,922,181					$1,922,181
Kitsap Transit	Kitsap	Poulsbo SR 305/3 Park and Ride		$1,092,000				$1,092,000
Kitsap Transit	Kitsap	SR 305 Interchange Improvements at Suquamish Way Park		$2,317,000				$2,317,000
Kitsap Transit	Kitsap	1 Van					$17,875	$17,875
Kittitas County	Kittitas	I-90 Exit 78 park and ride		$223,000				$223,000

Grant Recipient	County(s) Served	Title	Consolidated Grant Program/ Formula Grant Program	Regional Mobility Grant Program	Puget Sound Transit Coordination Grant	LEAP Transportation N-3 proviso (tiered list) Program	Vanpool Investment Program	Total - All Grant Programs
Klickitat County Senior Services	Klickitat	Continue to provide Klickitat County with existing dial-a-ride service	$878,000					$878,000
Klickitat County Senior Services	Klickitat	Vehicle Replacement						$0
Link Transit	Chelan, Douglas	Continuation of Chelan-Douglas Rural Commuter Service	$675,000					$675,000
Link Transit	Chelan	Continuation of Upper Valley Demand Response Service	$120,000					$120,000
Link Transit	Chelan, Douglas	Continuation of Highly Successful Mobility Management Program	$120,000					$120,000
Link Transit	Chelan, Douglas	Paratransit services in Chelan & Douglas Counties	$582,432					$582,432
Link Transit	Chelan	Wenatchee Riverfront Shuttle		$1,260,000				$1,260,000
Lower Columbia Community Action Council	Cowlitz, Clark	Fleet Replacement: Rural Public Transportation Service Connecting the I-5 Corridor in SW	$58,720					$58,720
Lower Columbia Community Action Council	Cowlitz, Clark	Connecting the I-5 Corridor: Vancouver to Longview to Castle Rock.	$543,609					$543,609
Lumni Tribe	Whatcom	Lummi Nation Bus Stops (Capital)	$48,000					$48,000
Lumni Tribe	Whatcom	Lummi Transit Operation	$450,000					$450,000
Makah Tribe	Clallam	Makah Operating Assistance	$143,655					$143,655
Mason Transit Authority	Mason	Park and Ride Development		$2,250,000				$2,250,000
Mason Transit Authority	Mason, Thurston	Regional Express Commuter Bus Service		$1,317,000				$1,317,000
Mason Transit Authority	Mason, Thurston, Jefferson, Kitsap	Sustained Demand Response	$2,512,387					$2,512,387
Mason Transit Authority	Mason, Thurston, Jefferson, Kitsap	Sustain Regional Coordination	$2,630,154					$2,630,154
Mason Transit Authority	Mason	Sustain Zone and Fixed Route Deviated Service	$450,000					$450,000
Mid Columbia Economic Development District	Skamania, Klickitat	Gorge TransLink Alliance Mobility Management	$50,000					$50,000
Mt. Si Senior Center	King	Mt. Si Senior Center - Sustain Operations for Snoqualmie Valley Transportation	$958,000					$958,000
NEW RTPO	Stevens, Ferry, Pend Oreille	Regional Mobility Management/Veterans Coordination	$175,000					$175,000
Northshore Senior Center	King, Snohomish	Sustain Inter-County Special Needs Transportation	$97,914					$97,914

Grant Recipient	County(s) Served	Title	Consolidated Grant Program/ Formula Grant Program	Regional Mobility Grant Program	Puget Sound Transit Coordination Grant	LEAP Transportation N-3 proviso (tiered list) Program	Vanpool Investment Program	Total - All Grant Programs
Northshore Senior Center	King, Snohomish	Replace two ADA accessible minibuses	$112,239					$112,239
NW Connections	Thurston	Replacement Vehicles for Rural & Tribal Transportation in Thurston County	$400,248					$400,248
Okanogan County Transit Authority	Okanogan	Dispatch Hardware and Software	$189,082					$189,082
Okanogan County Transit Authority	Okanogan	Bus Stop Signage & Shelters	$275,756					$275,756
Okanogan County Transit Authority	Okanogan	General Operating Assistance	$218,022					$218,022
Okanogan County Transit Authority	Okanogan	5 Vans					$130,625	$130,625
Okanogan County Transportation & Nutrition	Okanogan	Okanogan Commuter Routes	$386,042					$386,042
Okanogan County Transportation & Nutrition	Okanogan	Preserve Okanogan County Door-to-Door Demand Response	$670,280					$670,280
Olympic Community Action Program	Jefferson	OlyCAP JARC Service	$99,200					$99,200
Pacific Transit	Pacific	Rural Public Transportation Service-Fixed and demand response	$1,838,114					$1,838,114
Pacific Transit	Pacific	Vehicle replacement Project to preserve existing services	$52,987					$52,987
People for People-Moses Lake	Adams, Grant, Lincoln	Adams, Grant & Lincoln Counties - Preservation of Rural Special Needs Transportation	$1,434,337					$1,434,337
People for People-Moses Lake	Lincoln	Lincoln County Community Connector Expansion Project	$138,320					$138,320
People for People-Moses Lake	Lincoln, Adams, Franklin	Franklin County Community Connector-Expansion Project-ADD	$25,536					$25,536
People for People-Moses Lake	Adams, Grant, Lincoln	Replacement Vehicles to Sustain Special Needs Transportation Adams, Grant and Lincoln Co	$561,684					$561,684
People for People-Moses Lake	Adams, Grant, Lincoln	Mobility Management Preservation for Adams, Grant and Lincoln Counties	$140,378					$140,378
People for People-Wenatchee	Chelan, Douglas, Grant	Community Connector Chelan, Douglas, and Grant Counties Fixed Route	$183,540					$183,540

Grant Recipient	County(s) Served	Title	Consolidated Grant Program/ Formula Grant Program	Regional Mobility Grant Program	Puget Sound Transit Coordination Grant	LEAP Transportation N-3 proviso (tiered list) Program	Vanpool Investment Program	Total - All Grant Programs
People for People-Yakima	Yakima	Yakima County Preservation of Rural Special Needs Transportation	$2,500,000					$2,500,000
People for People-Yakima	Yakima, Franklin	Yakima County Replacement Vehicles to Sustain Special Needs Transportation	$322,850					$322,850
People for People-Yakima	Yakima, Franklin	Yakima County Preservation of Mobility Management	$116,234					$116,234
Pierce County Community Connections	Pierce	Beyond the Borders	$1,041,600					$1,041,600
Pierce County Community Connections	Pierce	Mobility Manager	$232,000					$232,000
Pierce Transit	Pierce	Sustain Paratransit Operations	$3,108,038					$3,108,038
Pierce Transit	Pierce	Route 1 Connections/Route 4 112th Street Peak Hour Service		$2,321,000				$2,321,000
Pierce Transit	Pierce	SR 7/Pacific Avenue Peak Hour Service Expansion		$1,264,000				$1,264,000
Puget Sound ESD	Pierce	Road to Independence: WorkFirst Van Program (RTI)	$548,853					$548,853
Puget Sound ESD	Pierce	Key Peninsula School Bus Connects (KP-SBC)	$150,000					$150,000
Pullman Transit	Whitman	Sustain fixed route and demand response services	$1,321,308					$1,321,308
Pullman Transit	Whitman	Replace Paratransit vehicle	$68,000					$68,000
Pullman Transit	Whitman	Two, 40-foot Electric Hybrid Buses to Increase Capacity		$1,056,000				$1,056,000
Quinault Indian Nation	Jefferson, Grays Harbor	Quinault Indian Nation; Tribal Transit	$100,000					$100,000
RiverCities Transit	Cowlitz	Purchase 3 ADA Accessible Replacement Paratransit Vehicles	$172,125					$172,125
RiverCities Transit	Cowlitz	Sustain Mobility Management Position	$151,554					$151,554
RiverCities Transit	Cowlitz	Sustain Paratransit Services for the Longview/ Kelso Urban Area	$424,297					$424,297
Rural Resources	Ferry, Stevens, Pend Oreille	RRCA Commuter Route Kettle Falls, Colville and Chewelah	$306,000					$306,000
Rural Resources	Ferry, Stevens, Pend Oreille	RRCA Dial-a-Ride Ferry, Pend Oreille and Stevens Counties	$950,000					$950,000
San Juan County	San Juan	Mobility Manager	$231,300					$231,300
San Juan County	San Juan	Transportation Voucher Program	$120,000					$120,000

Grant Recipient	County(s) Served	Title	Consolidated Grant Program/ Formula Grant Program	Regional Mobility Grant Program	Puget Sound Transit Coordination Grant	LEAP Transportation N-3 proviso (tiered list) Program	Vanpool Investment Program	Total - All Grant Programs
San Juan County	San Juan	Orcas Village Park and Ride				$737,000		$737,000
Sauk-Suiattle Indian Tribe	Skagit	Bus Service	$119,325					$119,325
Seattle DOT	King	Broadway Streetcar Extension		$4,000,000				$4,000,000
Seattle DOT	King	23rd Avenue Transit Improvements		$3,031,000				$3,031,000
Senior Services of King County	King	Sustain the Hyde Shuttles - A Community-based Paratransit Service in King County	$2,063,081					$2,063,081
Senior Services of Snohomish County	Snohomish	Transportation Assistance Program (TAP) Purchase of Four Replacement Buses	$292,684					$292,684
Senior Services of Snohomish County	Snohomish	Transportation Assistance Program (TAP) Operations	$680,000					$680,000
Senior Services of Snohomish County	Snohomish	Pay Your Pal	$90,000					$90,000
Senior Services of Snohomish County	Snohomish	Mobility Management in Snohomish Co	$144,000					$144,000
Skagit Transit	Skagit	ADA Next Stop Announcement System	$296,453					$296,453
Skagit Transit	Skagit	Purchase one replacement ADA cutaway bus and one Community Van	$158,930					$158,930
Skagit Transit	Skagit	Mobility Management Specialist	$123,400					$123,400
Skagit Transit	Skagit	Administer Community Van Grant Program	$29,040					$29,040
Skagit Transit	Skagit	Paratransit Service in Skagit County	$469,820					$469,820
Skagit Transit	Skagit	System Enhancements, Expansion and Safety Improvements				$831,000		$831,000
Skagit Transit	Skagit	4 Vans					$104,500	$104,500
Skamania County Senior Services	Skamania	Replace two Skamania County vehicles for dial a ride	$80,000					$80,000
Skamania County Senior Services	Skamania	Maintain Dial a Ride Program for Skamania County	$306,500					$306,500
Skamania County Senior Services	Skamania, Clark	Maintain the existing route deviated service between Skamania County and Fisher's Landing	$222,880					$222,880
Smith6LLC	Chelan, Douglas	Van Replacement	$74,303					$74,303
Smith6LLC	Chelan, Douglas	Smith6LLC Software Upgrade	$6,970					$6,970
Sound Transit	Pierce	Sumner Station Access Improvements		$3,000,000				$3,000,000
Sound Transit	Snohomish, King	High Capacity Double Decker Bus Project		$4,000,000				$4,000,000

Grant Recipient	County(s) Served	Title	Consolidated Grant Program/ Formula Grant Program	Regional Mobility Grant Program	Puget Sound Transit Coordination Grant	LEAP Transportation N-3 proviso (tiered list) Program	Vanpool Investment Program	Total - All Grant Programs
Special Mobility Services	Spokane, Lincoln	Purchase one replacement and one expansion light-duty, cutaway bus to expand deviated fixed-route between Davenport and Spokane.	$162,000					$162,000
Special Mobility Services	Spokane, Stevens	Sustain North Spokane County dial a ride service	$370,000					$370,000
Special Mobility Services	Spokane, Stevens, Pend Oreille	Continue deviated fixed route between Newport and Spokane	$195,000					$195,000
Special Mobility Services	Spokane, Adams	Continue deviated fixed-route service between Davenport & Spokane & Ritzville & Spokane	$324,153					$324,153
Spokane Transit	Spokane	Demand Response services in Spokane	$2,253,781					$2,253,781
Spokane Transit	Spokane	Spokane Central City Line				$3,000,000		$3,000,000
Spokane Transit	Spokane	West Plains Transit Center		$1,740,000				$1,740,000
Spokane Transit	Spokane	Central City Line		$2,200,000				$2,200,000
Spokane Transit	Spokane	10 Vans					$261,250	$261,250
Spokane Tribe	Stevens	Acquisition of a New Para-Transit Vehicle	$59,850					$59,850
Spokane Tribe	Sevens	Moccasin Express Continued General Operations	$529,500					$529,500
Spokane Tribe	Stevens, Spokane	Moccasin Express Downtown Spokane Route	$140,000					$140,000
Squaxin Tribe	Mason	Operating Assistance for Squaxin Transit	$181,909					$181,909
Stillaguamish Transit	Snohomish	Demand Response Vehicle Replacement	$52,000					$52,000
Thurston Regional Planning Council	Thurston	Rural and Tribal Transportation	$1,162,000					$1,162,000
Town of Concrete	Skagit	Silo Park and Superior Avenue Park and Ride Improvement		$477,000				$477,000
Twin Transit	Lewis	Capital assistance to purchase two (2) replacement light-duty gas-powered buses for ADA complementary paratransit service.	$92,500					$92,500
Twin Transit	Lewis	General operating assistance to preserve existing fixed route and paratransit service in and around Centralia/Chehalis.	$1,390,553					$1,390,553
Union Gap Transit	Yakima	Union Gap Paratransit Marketing Campaign	$18,683					$18,683
United Way of Pierce County	Pierce	Continue operations of South Sound 2-1-1	$199,116					$199,116
Valley Transit	Walla Walla	Three Expansion Paratransit Vehicles for ADA Accessible Service in Walla Walla	$307,596					$307,596
Valley Transit	Walla Walla	Increasing Access to Transportation in SE Washington with ITS Information Technology	$293,761					$293,761

Grant Recipient	County(s) Served	Title	Consolidated Grant Program/ Formula Grant Program	Regional Mobility Grant Program	Puget Sound Transit Coordination Grant	LEAP Transportation N-3 proviso (tiered list) Program	Vanpool Investment Program	Total - All Grant Programs
Valley Transit	Walla Walla	Demand Response and Route Deviated Transportation	$513,825					$513,825
Wahkiakum County Health & Human Services	Wahkiakum	Operations Grant	$404,766					$404,766
Whatcom Council of Governments	Whatcom	Mobility Management	$240,000					$240,000
Whatcom Transportation Authority	Whatcom	PTSN-TF Operating Grant	$1,159,097					$1,159,097
White Pass Community Services	Lewis	Rural Community Connections Project (RCCP) - Lewis County - Hwy 12 - Operations	$615,000					$615,000
WSDOT / City of Mukilteo	Snohomish	SR 525 - Pedestrian Improvements		$2,110,000				$2,110,000
Yakima Transit	Yakima, Kittitas	Yakima Transit - Yakima-Ellensburg Commuter Existing Project	$400,000					$400,000
Yakima Transit	Yakima, Kittitas	Yakima/Selah Demand Response Service	$250,612					$250,612
Yakima Transit	Yakima	Additional Buses				$2,000,000		$2,000,000
Yakima Transit	Yakima	7 Vans					$158,125	$158,125
TOTALS			**$90,756,115**	**$77,820,000**	**$1,000,000**	**$13,890,000**	**$6,512,750**	**$186,000,865**

The 2015 Summary of Public Transportation is very similar to those that have been produced in the past, in the fact that it is a document showing the state of public transportation locally, regionally, and statewide. WSDOT has worked with our colleagues and partners in the local and regional transportation agencies to gather accurate data and provide a snapshot of what is occuring around the state.

The data gathered has been and continues to be refined and validated by WSDOT, with multiple check points with our partners in transit agencies, as well as state and federal data sources. WSDOT continues to strive for clear, understandable, and accurate data to present in this document.

Data collected, reviewed and updated for this report revealed some discrepancies in past year's data that needed to be adjusted. This means that if you compare some of the data from the 2013 and 2014 reports with the same information presented in this report, there will be some adjustments made. This is due to several reasons, including: the transit provider made corrections to their own financial and operation data; the reported information from another source was updated and therefore changed reported data in this iteration; and/or the formulas were corrected to better reflect the summary data as it currently is calculated. Ultimately, the goal is to have the data truly reflect the picture of what is happening locally with public transportation providers over time, and to provide a picture of how public transportation serves the state of Washington.

Historically, there was considerable data and reporting overlap between the Summary of Public Transportation, Transit Development Plans (TDP), and the reporting required by FTA in the National Transportation Database (NTD). In addition, the due dates for the required reporting were not aligned in a way that allowed for a seamless data collection and reporting process.

In April 2008, David Evans and Associates, Inc. prepared a report for WSDOT, "Cost Allocation and Reporting Project," in an effort to understand and improve the comparability of transit agency-cost data submissions. The report had several objectives:

- Develop an understanding of the cost allocation methods used by the state's public transit agencies.
- Understand the impact of cost allocation methods on the prepared and submitted transit agency reports.
- Identify opportunities for developing more uniformity in cost allocation methods.

One of the concerns raised by the interviewed transit agencies relates to the conflicting submission schedules for various required reports. The other major concern was non-standard cost allocation practices.

Report recommendations for addressing these concerns included a series of guiding principles for cost allocation discussions and reporting date realignment not governed by federal requirements. In addition, the report suggested that an online system would better facilitate data collection.

The 2008 (published in Nov. 2010) and 2009 (published in Jan. 2011) summary reports were produced as transit data updates. These updates were based on the 2007 Summary of Public Transportation tables containing statewide operations data, statewide operating statistics and statewide financial statistics summaries. During this time efforts were made to better align the reporting dates and to refine how the financial and operational data is reported. The following outlines the data collection changes that took place during the 2008 and 2009 publication periods.

Changes to the data collection process:

- 2007 Access database was utilized once the data was collected from the transit systems.
  - The process included several data collection forms filled out by the transits.
  - Modifications to the database had to occur yearly to accommodate new datasets.
- In 2008, FTA began to require that Sound Transit, Community Transit, King County METRO and Pierce Transit start to report their data sets differently to the NTD.
  - Sound Transit began reporting METRO and Pierce Transit's fixed route service as directly operated. According to FTA rules, a government-to-government contract should be regarded as directly operated and not as purchased.
  - Sound Transit began to report the Community Transit provided fixed route as purchased transportation, because Community Transit purchases the service from First Transit. In this instance, the government-to-government rule doesn't apply because the entity providing the service is a sub-contractor.
- 2008 and 2009 data were processed through a series of workbook spreadsheets based initially on summary tables from the 2007 Summary of Public Transportation appendices.
  - Data irregularities were easier to identify, but time consuming to correct.
  - Requested data definitions began to transition towards the more uniform NTD definitions.
  - "Other" data was no longer allowed without some explanation or discussion.
  - Some agencies began reporting purchased transportation separately from directly operated to be consistent with their separate reports to the NTD. This data was combined to match the 2007 reporting.
- FTA requested Sound Transit to report the new light rail line operated by King County METRO as purchased transportation. This was an exception to the government-to-government rule because of the characteristic differences between the two light rail services.

- 2010 and 2011 data was collected using an online reporting form.
  - Transit operators were asked to report purchased transportation and direct operated transportation separately for all modes to align better with the already established NTD reporting.
    - Previous years reporting asked for data by mode only. For example, fixed route information for purchased transportation was added to direct operated and presented as a single fixed route data set.
    - The separation between purchased transportation and direct operated transportation will allow for a better statewide data analysis.
  - Passenger ferry data, reported by Kitsap Transit as part of the main Summary of Public Transportation document, moved to the statewide ferry operations section.

As a result of the 2011 regular legislative session, House Bill 1967 was signed into law on May 16, 2011, amending RCWs 35.58.2795 and 35.58.2796 as well as adding a new section to chapter 43.19 RCW. The deadlines that govern the TDPs, NTD reporting and the Summary of Public Transportation were better aligned to streamline the process for reporting agencies and WSDOT.

WSDOT created an online collection form to gather data from the 31 public transit providers statewide. This was done for three reasons:

1. To combine previously separate data-collection efforts (e.g., system snapshot, operational and financial tables).
2. To efficiently collect a single year of data. The Access database could not function with a gap in annual collection. Budgetary limitations precluded the ability to extend a contract with the developer to make updates to the database for 2008 and 2009.
3. The construction of the online form established a base application platform to develop a comprehensive, user-friendly reporting system, allowing transit representatives to enter data directly into a central, software-independent central application.

The last change to the data collection and processing of the data occurred with the 2014 Summary of Public Transportation. This is when the data and formulas for their calculations were reviewed and updated.