

August 24, 2016

Director David Schumacher
Office of Financial Management

Senator Curtis King, Chair
Senate Transportation Committee

Representative Judy Clibborn, Chair
House Transportation Committee

Dear Director Schumacher, Senator King, and Representative Clibborn:

This letter transmits to you the quarterly project delivery status reports for the fourth quarter of the 2015-2017 biennium, as outlined in the 2015 transportation budget bill (2ESHB 1299 Section 313).

In addition to the budget provision, two reports are attached. The first report provides status on scope, schedule, and budget for all capital projects in the 16 year TEIS project list through the quarter ending June 30, 2016. This report includes new projects added by WSDOT but does not include Public Transportation, which is not a capital program, and projects WSDOT is constructing for Sound Transit but are not funded by WSDOT. Brief explanations for variances have been provided according to the following:

- **Cost:** An estimated cost increase or decrease greater than \$250k or 10% of the budget amount for total cost and estimated 15-17 biennial expenditures, whichever is less.
- **Schedule:** A milestone delay that extends the project into the next calendar year in excess of a quarter.
- **Scope:** A proposed change in the nature of the work included in the project that deviates from the legislative intent of the project.

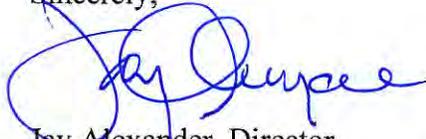
The second report is a list of projects charging to the nickel/TPA environmental mitigation reserve (OBI4ENV) BIN.

The format for these reports was designed to provide the information as directed in the proviso with input from OFM and Legislative staff. With regard to the presentation, layouts, and notation included in the attached report, please consider milestone dates and expenditures shown on the reports are based on the 2016 LEAP list information, for reference purposes.

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If you have questions on the attached material or need additional information, please contact me at 360-705-7121 or alexanja@wsdot.wa.gov.

Sincerely,

A handwritten signature in blue ink, appearing to read "Jay Alexander". The signature is stylized with a large, looping initial "J" and "A".

Jay Alexander, Director
Capital Program Development and Management Office

Washington State Department of Transportation
Quarterly Reporting on Capital Projects
Pursuant to 2ESHB 1299
Section 313
15-17 Biennium Quarter 4

SubProg	PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	Funding Variance						Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (16ACT06)	Schedule				Awarded Contracts ^{(3) and (4)}				Status			Comments			
					15-17 16LEGFN	15-17 Plan (16ME06)	15-17 Difference	Total 16LEGFN	Total Plan (16ME06)	Total Difference			Advertisement 16LEGFN	Advertisement Variance (months)	Operationally Complete 16LEGFN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future				
11	08100A	Mobility Reappropriation for Projects Assumed to be Complete	274,411,000	265,205,577	37,000	108,646	71,646	14,085,000	14,155,900	70,900		46,231					6,911,309	6/1/2004	4,964,000	10	X				Variations due to minor expenditure adjustments made during the final closure process.		
11	100537B	I-5/196th St (SR 524) Interchange - Build Ramps			42,000	59,954	17,954	31,548,000	31,565,358	17,358		59,954	4/26/2010		10/2/2011		94,168,215	6/28/2010	56,181,000	30	X				Minor increase at project closure.		
11	100589B	I-5/ITS Advanced Traveler Information Systems			13,000	6,208	(6,792)	2,665,000	2,657,938	(7,062)		6,208	12/19/2011		12/7/2012		11,697,316	3/21/2012	10,687,565	12	X				Decrease at project closure.		
11	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	62,373,000	62,290,000	1,500,000	901,114	(598,886)	54,130,000	53,531,622	(598,378)		710,778	4/18/2011		11/22/2013		97,629,416	6/23/2011	72,891,000	18	X				Project completed under budget. Savings released.		
11	100912F	SR 9/Marsh Road to 2nd Street Interchange - Widening			44,000	44,383	383	553,000	553,750	750		5,008	11/21/2022		7/29/2025							X					
11	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections			231,000	208,748	(22,252)	29,510,000	29,488,786	(21,214)		123,587	1/7/2008		11/25/2009		75,812,269	2/25/2008	56,632,757	21	X						
11	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersection			169,000	168,750	(250)	11,823,000	11,822,760	(240)		52,575	4/21/2008		7/29/2010							X					
11	100917G	SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections			9,000	9,439	439	25,540,000	25,539,949	(51)		7,966	3/15/2010		12/31/2011		49,715,548	5/17/2010	32,763,000	27	X						
11	100921G	SR 9/SR 528 - Improve Intersection						7,847,000	7,846,543	(457)			7/6/2027		10/1/2028							X					
11	100922G	SR 9/84th St NE (Getchell Road) Improve Intersection			206,000	209,691	3,691	6,736,000	6,740,375	4,375		100,350	11/18/2013		11/21/2014		15,065,619	2/26/2014	17,097,015	9	X						
11	100928G	SR 9/SR 531-172nd St NE - Intersection Improvements			46,000	279,318	233,318	7,978,000	8,211,625	233,625		279,318	10/3/2011		10/3/2012		16,913,171	11/18/2011	14,987,875	39	X					Project cost increase to correct the retail sales tax payment per agreement with DOR. This TPA increase is funded by SR 9 Corridor savings.	
11	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	9,681,000	20,859,324	4,000	2,967	(1,033)	22,541,000	22,541,409	409		982	6/26/2006		10/17/2007		12,112,973	9/8/2006	12,112,959	12	X					Adjustment at project completion	
11	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	108,685,000	110,637,309	4,997,000	9,633,533	4,636,533	145,571,000	145,619,619	48,619	1,309,228	3,289,603	4/12/2010		12/15/2014		44,644,559	6/1/2010	31,028,871	16	X					Risk funding advanced to address potential contractor claim.	
11	153160A	SR 531/43rd Ave NE to 67th Ave. NE - Widening	535,000	661,400	286,000	306,755	20,755	2,056,000	2,056,755	755		85,945	9/22/2014		12/19/2014							X					
11	153900M	SR 539/I-5 to Horton Road - Access Management			59,000	58,862	(138)	3,009,000	3,007,419	(1,581)		17,259	1/22/2013		11/1/2013		3,084,876	4/8/2013	3,371,580	4	X						
11	153910A	SR 539/Tenmile Road to SR 546 - Widening	90,650,000	85,576,600	1,347,000	597,049	(749,951)	103,502,000	102,751,117	(750,883)		537,478	12/17/2007		2/11/2010		165,686,954	2/19/2008	161,959,626	18	X					Reduction due to saving on Right of Way acquisition.	
11	153915A	SR 539/Lynden-Aldergrove Port of Entry Improvements			240,000	532,216	113,216	7,376,000	7,492,331	116,331		153,773	3/31/2014		11/20/2014		11,409,230	5/7/2014	9,788,126	21	X					Current biennium increase due to higher than anticipated right of way costs.	
11	1811001	SR 520/Bellevue Corridor Improvements - East End			638,000	1,873,345	1,235,345	3,974,000	3,973,545	(455)		223,042										X					Current biennium increase due to accelerated expenditure plan.
11	202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment		47,300,000	797,000	784,382	(12,618)	40,087,000	40,087,000			489,019	9/21/2009		11/27/2013		236,876	5/5/2015	396,931	4	X						
11	202802J	SR 28/Wenatchee to I-90 - Study	100,000	100,000	51,000	51,210	210	100,000	100,000			16,614										X					
11	202802V	SR 28/E End of the George Sellar Bridge - Construct Bypass		9,528,189	180,000	202,890	22,890	28,292,000	28,314,865	22,865		17,994	5/16/2011		5/23/2013		47,318,373	7/8/2011	49,090,134	15	X					Minor cost increases due to change orders and bid item overruns at project closure.	
11	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements		6,000,000	238,000	87,287	(150,713)	17,585,000	17,433,549	(151,451)		62,033	4/30/2012		10/25/2013		30,547,575	6/18/2012	29,361,975	18	X					Savings at project completion.	
11	300344C	SR 3/Belfair Bypass - New Alignment		15,000,000				3,386,000	3,386,000													X					
11	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	76,805,335	76,206,000	53,000	114,246	61,246	115,407,000	115,468,795	61,795		114,246	12/10/2007		10/17/2011		204,884,297	3/17/2008	184,483,817	15	X					15-17 increase is for extensive material documentation requirements to close out the project.	
11	300596T	I-5/SR 510 to SR 512 - Mobility Improvements			15,000	42,735	27,735	22,113,000	22,140,776	27,776		42,735	6/3/2013		4/30/2015		22,084,512	7/16/2013	19,647,775	6	X					Adjustment for project closure.	
11	301639C	SR 16/Rosedale St NW Vicinity - Frontage Road			154,000	154,727	727	422,000	423,051	1,051		5,271	2/21/2017		11/30/2017							X					
11	310107B	US 101/Shore Rd to Kitchen Rd - Widening	5,712,000	5,366,094	1,648,000	1,391,333	(256,667)	51,044,000	50,801,395	(242,605)		1,239,297	9/17/2012		8/31/2015		67,979,346	11/21/2012	54,139,380	18	X					Savings at project completion.	
11	316118A	SR 161/24th St E to Jovita - Add Lanes	21,570,000	21,575,288	3,151,000	3,631,204	480,204	50,782,000	51,261,693	479,693		672,296	2/14/2011		8/21/2014		12,285,768	8/17/2011	11,927,624	4	X					Additional administrative costs related to contractor claims.	
11	316718A	SR 167/SR 509 to I-5 Stage One - New Freeway	520,000	113,435,721	110,000	109,707	(293)	111,569,000	111,567,828	(1,172)		87,182	5/6/2019		10/30/2020							X					
11	351025A	SR 510/Yelm Loop - New Alignment		34,200,000	4,000	3,958	(42)	29,340,000	29,340,000			2,083	12/28/2009		10/20/2010		26,506,097	3/4/2010	12,440,808	45	X						
11	370401A	SR 704/Cross Base Highway - New Alignment		30,000,000		0		40,886,000	40,885,371	(629)			3/31/2008		8/26/2009		17,369,346	6/16/2008	14,700,563	16	X						
11	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	40,000,000	54,999,998	1,030,000	466,381	(563,619)	85,972,000	85,407,005	(564,995)		233,872	5/2/2011		8/27/2014		61,794,736	6/22/2011	59,849,730	15	X					Project was operationally complete early, and the biennial and total cost decrease is due to the retirement of risk reserves and savings.	
11	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange			17,000	17,259	259	24,064,000	24,063,559	(441)		974	6/22/2009		1/5/2011		64,519,960	8/14/2009	47,384,105	36	X						
11	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes			27,268,000	25,726,322	(1,541,678)	154,516,000	152,973,634	(1,542,366)		18,205,136	2/8/2010		12/18/2014		84,075,689	4/15/2010	59,191,545	24	X					Decrease due to retirement of risk reserve.	
11	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges			14,000	14,000	(0)	34,905,000	34,904,962	(38)			9/28/2009		11/1/2011		92,786,996	12/15/2009	61,586,268	24	X						
11	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange			303,000	428,368	125,368	48,531,000	48,656,173	125,173		148,725	3/7/2011		10/23/2012		103,502,499	4/18/2011	85,856,411	27	X					Adjustment for project closure.	
11	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2			22,429,000	20,888,201	(1,540,799)	40,645,000	40,645,911	911	1,820,000	15,849,604	8/18/2014		12/22/2016		89,027,574	10/2/2014	72,927,171	21	X					Expenditure plan adjusted for delivery of roadside plant establishment.	
11	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes		45,405,875	230,000	67,170	(162,830)	51,694,000	51,650,086	(43,914)		13,880	12/17/2007		7/23/2010		130,372,284	2/4/2008	101,198,220	24	X					Savings at project completion.	
11	501204C	US 12/SR 124 to McNary Pool - Add Lanes	11,800,000	12,202,506	5,000	4,821	(179)	12,092,000	12,091,649	(351)			10/4/2004		11/16/2005		16,018,274	12/6/2004	16,728,849	12	X						
11	502402E	SR 24/I-82 to Keys Rd - Add Lanes	38,963,000	45,624,883	4,000	4,314	50,506,000	50,506,379	379		1,193	2/28/2005		6/28/2007		89,589,564	4/25/2005	101,891,536	9	X							
11	524002F	SR 240/I-182 to Richland Y - Add Lanes	30,521,000	22,141,304	3,000	2,574	(426)	22,447,000	22,446,480	(520)			2/24/2003		6/7/2007		56,170,515	4/7/2003	48,367,939	21	X					Adjustments at project closure.	
11	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	36,698,000	43,222,744	8,000	7,																					

Washington State Department of Transportation
 Quarterly Reporting on Capital Projects
 Pursuant to 2ESHB 1299
 Section 313
 15-17 Biennium Quarter 4

SubProg	PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	Funding Variance						Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (16ACT06)	Schedule				Awarded Contracts ^{(3) and (4)}				Status			Comments			
					15-17 16LEGIN	15-17 Plan (16ME06)	15-17 Difference	Total 16LEGIN	Total Plan (16ME06)	Total Difference			Advertisement 16LEGIN	Advertisement Variance (months)	Operationally Complete 16LEGIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future				
I3	100955A	SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment	16,883,000	17,398,947	27,000	26,868	(132)	17,764,000	17,764,547	547	2,745	12/12/2005					26,640,824	2/27/2006	26,998,136	15	X						
I3	508201O	I-82/Valley Mall Blvd - Rebuild Interchange		24,924,919	27,000	26,828	(172)	34,784,000	34,785,080	1,080	3,523	11/23/2009					69,962,803	2/19/2010	57,239,609	36	X						
I4	100525P	I-5/5th Ave NE to NE 92nd St - Noise Wall		7,248,000	52,000	51,728	(272)	8,970,000	8,970,076	76	5,513	2/11/2008					11,029,018	3/24/2008	6,630,000	14	X						
I4	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway			6,064,000	6,063,457	(543)	20,515,000	20,514,021	(979)	5,817,454	1/12/2009					15,300,735	5/14/2015	14,186,019	18	X						
I4	310141H	US 101/Hoh River (Site #2) - Stabilize Slopes			58,000	47,440	(10,560)	4,817,000	4,807,259	(9,741)	45,908	4/7/2014					7,091,640	5/12/2014	6,637,308	21	X					Savings at project completion.	
I4	400506M	I-5/Chehalis River Flood Control	30,000,000	30,000,000	1,878,000	1,877,547	(453)	6,789,000	6,788,739	(261)		3/19/2012					27,943,653	4/30/2012	21,596,150	9	X						
I4	800524Z	I-5/Ship Canal Bridge - Noise Mitigation Study			623,000	5,879	(617,121)	5,536,000	4,918,348	(617,652)	5,878	12/21/2009					5,330,276	2/1/2010	3,120,076	10	X					Savings at project completion.	
P1	101800D	SR 18/SR 99 Vic to Auburn Black Diamond Rd I/C - Paving			23,000	6,060	(16,940)	3,820,000	3,803,528	(16,472)	6,060	4/25/2011					2,675,604	5/23/2011	2,364,804	8	X					Release of funds at project closure.	
P1	102027E	SR 20/Deception Pass Park Vic to Lunz Rd Vic - Paving			1,322,000	793,736	(528,264)	3,468,000	2,939,757	(528,243)	793,735	2/9/2015					4,993,629	3/16/2015	5,004,048	2	X					Project savings at completion.	
P1	109936G	SR 99/Spokane St Br to Alaskan Way Viaduct - Concrete Pavm't Rehab	1,417,000	1,460,086	71,000	5,693	(65,307)	1,286,000	1,220,972	(65,028)	5,693	2/18/2014					2,666,657	3/24/2014	1,908,894	8	X					Savings at project completion.	
P1	118108B	SR 181/S 180th St to Southcenter Blvd - Paving			288,000	288,812	812	2,227,000	2,228,829	1,829	207,718	12/8/2014					3,633,710	1/12/2015	3,185,654	12	X					Project completed early.	
P1	150922C	SR 509/SB S 160th St Vic to S 112th St Vic - Paving			335,000	116,856	(218,144)	1,923,000	1,704,406	(218,594)	116,856	10/6/2014					3,124,186	11/14/2014	2,793,381	12	X					Savings at project completion.	
P1	202800A	SR 28/East Wenatchee Area - Paving		1,968,000	19,000	19,426	160	2,188,000	2,188,160	160	847	4/7/2008					3,151,801	5/12/2008	2,478,478	4	X						
P1	202801H	SR 28/E Wenatchee to Rock Island - Pave	2,000,000	2,456,991	77,000	77,467	467	3,362,000	3,363,382	1,382	571	3/22/2010								2	X						
P1	310144G	US 101/S of Mansfield Rd to W of Shore Rd - Paving			3,303,000	3,351,672	48,672	3,716,000	3,763,700	47,700	3,296,575	3/16/2015					5,200,426	4/29/2015	6,168,819	2	X						
P1	330314D	SR 303/S of WM E Sutton Rd to Silverdale Way - Paving			419,000	475,184	56,184	3,083,000	3,138,863	55,863	473,656	1/12/2015					4,473,553	2/17/2015	4,386,354	4	X					Total expenditures higher than anticipated.	
P1	509702N	US 97/Satus Creek Vicinity - Paving	1,926,000	907,867	313,698	313,698	1,707,000	2,019,712	312,712	313,698	1/9/2012					8,788,577	2/13/2012	8,830,732	13	X						Project cost increase due contractor claim settlement.	
P1	539503T	US 395/Foster Wells Road Vic to E Elm Road - Paving			265,000	56,385	(208,615)	2,459,000	2,249,132	(209,868)	56,385	12/15/2014					4,509,891	2/3/2015	3,255,815	8	X					Savings at project completion.	
P1	619503A	US 195/Calfax to Dry Creek - Paving			1,849,000	1,921,210	72,210	2,881,000	2,952,107	71,107	1,891,856	3/9/2015					4,436,479	4/13/2015	4,057,532	4	X					Project completed early.	
P2	100595E	I-5/Nooksack River Bridges - Painting	665,000	671,897	742,000	654,593	(87,407)	4,631,000	4,543,989	(87,011)	654,593	3/3/2014					5,908,178	4/10/2014	6,779,666	10	X					Project completed early. Decrease at project closure.	
P2	100923C	SR 9/Getchell Road Bridge - Seismic	155,000	204,811	9,305	9,305	352,000	195,643	(156,357)	9,305	6/3/2013					369,666	7/12/2013	232,315	8	X						Total project decrease due to savings at project closure.	
P2	100934R	SR 9/Pilchuck Creek - Replace Bridge			540,000	527,596	(12,404)	15,813,000	15,799,394	(13,606)	84,045	7/30/2012					36,613,337	10/9/2012	26,673,971	36	X						
P2	101812M	SR 18/Green River (Neely) Bridge - Painting			1,965,000	1,965,206	206	2,213,000	2,213,865	865	1,749,484	4/14/2014					1,529,839	11/13/2014	1,547,080	5	X					Project completed early.	
P2	109935A	SR 99/Spokane St Bridge - Replace Bridge Approach			230,000	41,842	(188,158)	10,672,000	10,483,302	(188,698)	26,323	10/1/2012					24,791,060	11/29/2012	18,426,316	18	X					Savings at project completion.	
P2	152908E	SR 529/Ebey Slough Bridge - Replace Bridge	16,145,000	16,035,021	921,000	1,045,217	124,217	32,894,000	33,018,679	124,679	17,361	4/26/2010					84,171,330	6/16/2010	64,623,000	24	X					Adjustment at project completion	
P2	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge			90,000	89,847	(153)	18,821,000	18,820,215	(785)	5,485	10/13/2008					107,493,784	1/29/2009	100,831,702	8	X						
P2	200201K	US 2/Wenatchee River Bridge - Replace Bridge			68,000	13,693	(54,307)	8,130,000	8,075,332	(54,668)	13,692	4/18/2011					8,838,513	6/24/2011	8,485,707	9	X					Adjustment at project completion	
P2	200201L	US 2/Chiwaukum Creek - Replace Bridge			91,000	71,932	(19,068)	6,488,000	6,469,374	(18,626)	17,997	4/18/2011					8,838,513	6/24/2011	8,485,707	9	X					Adjustment at project completion	
P2	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation			12,000	145,962	133,962	6,089,000	6,089,383	383	50,292	2/19/2008															Adjustment at project completion
P2	400612B	SR 6/Rock Creek Br W - Replace Bridge			859,000	947,923	88,923	7,076,000	7,165,382	89,382	947,922	12/16/2013					11,692,593	2/3/2014	11,612,612	12	X					Minor increase at project closure.	
P2	400694A	SR 6/Willapa River Br - Replace Bridge	3,411,000		103,000	102,645	(355)	7,025,000	7,024,036	(964)	24,004	3/25/2013					9,241,432	4/29/2013	8,154,980	16	X						
P2	410108P	US 101/Astoria-Megler Bridge - North End Painter			16,942	16,942	7,766,000	7,670,301	(95,699)	11,990	7/28/2009																
P2	410110P	Astoria-Megler Bridge - South End Painter			7,369,000	7,073,529	(295,471)	22,243,000	19,807,684	(2,435,316)	507,806	4/16/2012															Cost decrease due to favorable bids.
P2	410510A	SR 105/Smith Creek Br - Replace Bridge			335,000	335,199	199	9,818,000	9,818,007	7	289,527	6/25/2012					16,577,948	8/31/2012	15,345,188	8	X						
P2	410510B	SR 105/North River Br - Replace Bridge			284,000	557,265	273,265	12,942,000	13,216,385	274,385	458,753	6/25/2012					16,577,948	8/31/2012	15,345,188	8	X					Increase due to a change order for a changed condition at a pier location.	
P2	501211N	US 12/Tieton River W Crossing - Replace Bridge	2,540,000	6,208,289	13,000	10,870	(2,130)	5,999,000	5,999,235	235	5,549	4/20/2009					21,782,082	6/1/2009	19,641,833	12	X					Current biennium decrease due to updated delivery plan for off site stream enhancement and project mitigation.	
P2	501211P	US 12/Tieton River E Crossing - Replace Bridge	2,045,000	4,178,301	1,000	677	(323)	5,020,000	5,021,597	1,597	4,200,000	9/13/2010					14,521,388	6/1/2009	13,094,555	12	X					Expenditure plan adjusted for updated right of way delivery plan.	
P2	509703L	US 97/Satus Creek Bridge - Bridge Replacement	1,654,000	4,507,302	458,377	458,377	9,298,000	9,756,701	458,701	458,377	1/9/2012					26,365,730	2/13/2012	26,492,195	39	X							
P2	602110J	SR 21/Keller Ferry Boat - Replace Boat			267,000	202,773	(64,227)	14,266,000	14,202,098	(63,902)	5,175	7/25/2011															Adjustments at project closure.
P3	200200V	US 2/Stevens Pass West - Unstable Slopes		3,940,948	142,000	173,700	31,700	7,377,000	7,409,688	32,688	42,408	11/7/2011					18,606,513	12/29/2011	15,873,214	18	X					Adjustment at project completion	
P3	311240A	SR 112/Deep Creek to West Twin River - Unstable Slope Corridor Study			20,000	20,146	146	403,000	403,203	203	17,767																
P3	541002R	SR 410/Nile Valley Landslide - Establish Interim Detour			232,000	207,217	(24,783)	14,620,000	14,620,854	854	116,778	10/12/2009							200,000								Updated project expenditure plan.
P3	541002T	SR 410/Nile Valley Landslide - Reconstruct Route			116,000	84,835	(31,165)	8,002,000	8,003,196	1,196	24,686	12/19/2011					18,763,445	2/7/2012	12,249,198	42	X					Updated project expenditure plan.	
P3	609030B	I-90/Spokane Port of Entry - Weigh Station Relocation		5,612,944	5,000	4,744	(256)	11,423,000	11,422,052	(948)		11/30/2009															

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SubProg	PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	Funding Variance					Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (16ACT06)	Schedule				Awarded Contracts ^{(3) and (4)}				Status			Comments			
					15-17 16LEGFIN	15-17 Plan (16ME06)	15-17 Difference	Total 16LEGFIN	Total Plan (16ME06)			Total Difference	Advertisement 16LEGFIN	Advertisement Variance (months)	Operationally Complete 16LEGFIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress		Future		
11	100098V	WA-BC Joint Transportation Action Plan-Border Policy Research Institute			46,000	46,193	193	100,000	100,000		54												X			
11	100502B	I-5/SR 161/SR 18 Interchange Improvements - Stage 2			1,427,000	1,426,938	(62)	2,500,000	2,500,000		516,799			12/27/2027	-1535									X		
11	100521W	I-5/NB Seneca St to SR 520 - Mobility Improvements			1,430,000	1,429,635	(365)	2,766,000	2,765,154	(846)	755,727	12/7/2015		7/4/2018										X		
11	100904B	SR 9/176th Street SE to SR 96 - Widening			4,464,000	1,523,616	(2,940,384)	13,038,000	13,262,952	224,952	506,716	7/30/2018	16	12/31/2020	9									X	Current biennium decrease is due to revised delivery plan for PE and RW. Construction is not yet fully funded. Advertisement and completion dates set in the future.	
11	140504C	I-405/SR 167 Interchange - Direct Connector			10,062,000	9,984,673	(77,327)	41,613,000	41,536,499	(76,501)	8,883,022	7/7/2025		6/30/2027										X		
11	300302F	SR 3/SR 304 - Interchange Improvements			210,000	209,567	(433)	501,000	500,000	(1,000)	115,439	4/3/2017		12/31/2017											X	
11	300344D	SR 3/Belfair Area - Widening and Safety Improvements			12,622,000	12,614,903	(7,097)	23,046,000	23,046,132	132	4,826,579	4/13/2015		11/13/2016			29,428,946	5/29/2015	30,765,219	18				X		
11	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	90,998,635	765,152,090	299,024,000	294,674,677	(4,349,323)	1,478,546,000	1,478,497,442	(48,558)	26,490,000	112,770,637	3/28/2005	9/30/2022			309,302,290	6/10/2014	294,526,332	18				X	Revised expenditure plan.	
11	300596S	I-5/JBLM Corridor - Early Design			4,359,000	4,359,192	192	9,550,000	9,550,000		3,396,280													X		
11	316718H	SR 167/Tacoma to Puyallup - New Freeway			1,667,000	1,672,817	5,817	2,994,000	3,000,000	6,000	1,230,724													X		
11	330216A	SR 302/Elgin Clifton Rd to SR 16 - Corridor Study		5,000,000	48,000	1,002	2,500,000	2,500,000	(0)		1,002													X	Release of funds at project completion.	
11	450208W	SR 502/I-5 to Battle Ground - Add Lanes	15,000,000	65,000,000	16,050,000	15,468,281	(581,719)	84,339,000	84,339,030	30	10,659,758	4/23/2012		10/30/2016			7,151,301	6/6/2012	5,194,043	4				X	Current biennium reduction due to updated expenditure plan.	
11	501210T	US 12/Nine Mile Hill to Woodward Canyon Vic - Build New Highway			2,004,000	562,321	(1,441,679)	5,346,000	5,345,775	(225)	61,609													X	Current biennium reduction due to updated Right of Way delivery plan.	
11	508208O	I-82/US 12 Interchange to Yakima Ave - Add lanes and Replace Bridges			1,012,000	1,012,324	324	2,000,000	2,000,000		387,961	11/7/2016	-1402	11/30/2018	-1426									X		
11	600010A	US 395/North Spokane Corridor			47,166,000	46,767,641	(398,359)	229,415,000	229,580,841	165,841	19,194,367	2/18/2014		11/21/2015			18,733,358	9/13/2013	15,368,730	10				X		
11	609049B	I-90/Spokane to Idaho State Line - Corridor Design		2,018,200	5,309,000	2,809,468	(2,499,532)	10,510,000	8,009,746	(2,500,254)	436,598													X	Funding moved from this project to the I-90 Barker Rd I/C project as part of development of the six year plan.	
11	809936Z	SR 99/Alaskan Way Viaduct - Replacement		2,179,979,000	526,422,000	526,422,000	3,137,432,000	3,137,432,000		3,377,717	215,819,065	12/7/2009		12/31/2016			48,119,391	7/14/2008	51,118,786	12				X		
11	809940B	SR 99/Viaduct Project - Construction Mitigation			18,676,000	18,675,772	(228)	26,000,000	26,000,000		3,570,095													X		
11	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane			56,272,000	57,147,971	875,971	83,927,000	83,923,764	(3,236)	33,859,365	8/20/2014		6/30/2017			159,516,989	12/9/2014	161,999,664	9				X	Revised expenditure plan.	
11	850901F	SR 509/I-5 to Sea-Tac Freight & Congestion Relief		30,000,000	3,161,000	3,417,318	256,318	31,334,000	31,333,423	(577)	1,238,203													X		
11	852006W	SR 520 Westside Design Development			14,000,000	14,000,136	136	24,000,000	23,999,999	(1)	9,147,489													X		
11	8811002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)			42,117,000	42,117,000		382,682,000	382,682,000		3,690,036						499,999,992	1/11/2012	311,000,002	8				X		
11	8811003	SR 520/Bridge Replacement and HOV (Nickel/TPA)		553,242,000	424,155,000	424,155,000	2,735,837,000	2,735,837,000		71,053,410	156,824,517	4/8/2016					1,668,428	9/8/2009	1,533,008	8				X		
11	8811006	I-405/Renton to Bellevue Widening and Express Toll Lanes			20,839,000	19,188,733	(1,650,267)	21,625,000	37,551,200	15,926,200	4,457,047													X	Increase to fund 30% design and RW effort to meet fall 2018 RFP date. Increase funded by corridor savings.	
12	099902I	Safety Project Reserve - Collision Reduction					176,331,000	175,474,000	(857,000)															X	Project reserves are decreased as out biennium investment levels are programmed.	
12	099902J	Safety Project Reserve - Collision Prevention					176,220,000	332,980,000	156,760,000															X	Project reserves are increased as out biennium investment levels are programmed.	
12	08I2002	Intersection & Spot Improvements	168,653,000	141,228,918	78,431,000	59,549,944	(18,881,056)	145,496,000	406,951,566	261,455,566	17,024,156						3,370,962	7/16/2001	3,596,542	10				X	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
12	08I2003	Guardrail Retrofit Improvements			2,000,000	1,507,993	(492,007)	22,049,000	19,538,700	(2,510,300)	947,349						1,173,230	6/13/2016	957,429	10				X	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
12	08I2005	Median Cross-Over Protection Improvements		144,688	7,280,000	6,647,168	(632,832)	39,165,000	49,920,462	10,755,462	117,234						999,381	7/20/2009	889,919	3				X	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
12	08I2007	Roadside Safety Improvements			472,000	401,065	(70,935)	1,224,000	3,261,239	2,037,239	21,845													X	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
12	08I2008	Rumble Strip Improvements	14,000		2,002,000	4,912,936	2,910,936	9,114,000	18,815,764	9,701,764	865,474						600,441	7/20/2009	727,299	1				X	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
12	200201J	US 2/East Wenatchee N - Access Control		360,000	292,000	292,189	189	364,000	364,000															X		
12	201701G	SR 17/Adams Co Line - Access Control		80,000	62,000	62,760	760	102,000	102,050	50	8,410													X		
12	202801J	SR 28/E Wenatchee - Access Control		3,040,000	3,041,000	3,041,000	3,041,000	3,041,000	3,041,000															X		
12	316218A	SR 162/Orting Area - Construct Pedestrian Tunnel			549,000	548,692	(308)		850,000		15,034													X		
12	619509I	US 195/Cheney-Spokane Rd to Lindeke St - New City Arterial		1,750,000	1,353,000	1,353,359	359	3,133,000	3,132,950	(50)	188,418													X		
13	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	22,000	3,021,784	97,000	96,946	(54)	3,022,000	3,021,784	(216)	36,688													X		
13	101826A	SR 18/Tigergate to I-90 - Add Lanes	19,000	3,019,298	112,000	112,234	234	3,019,000	3,019,298	298	60,827													X		
13	300310S	SR 3/SR 16 Gorst Practical Design - Planning Study			401,000	400,000	(1,000)	401,000	400,000	(1,000)	94,450													X		
13	400515A	Chehalis River Basin Flood Protection Project - OFM/WSDOT Agreement				247,748	247,748		1,292,611	1,292,611														X	Project is still active. Expenditures are reimbursed by OFM	
13	508201S	I-82/South Union Gap I/C - Improvements		152,250	380,000	499,536	119,536	3,153,000	3,152,633	(367)	237,891													X	Higher than anticipated 15-17 PE expenditures.	
13	508208M	I-82/Red Mountain Vicinity - Pre-Design Analysis			444,000	392,911	(51,089)	2,946,000	2,954,310	8,310	101,656													X	Preliminary engineering aged out match current delivery plan. Construction is unfunded.	
13	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement		387,700,000	112,158,000	131,879,134	19,721,134	564,859,000	564,890,983	31,983	1,951,062	59,508,387	10/5/2009	6/30/2015			5,173,835	3/30/2009	3,298,002	18				X	15-17 increase due to reappropriation and accelerated contractor's delivery schedule.	
14	099902N	Project Reserve - Noise Reduction						4,000,000	4,000,000															X		
14	099955F	Fish Passage Barriers (TPA)	643,000	1,141,344	12,772,000	11,357,708	(1,414,292)	42,125,000	43,265,150	1,140,150	2,087,598	7/5/2005		6/30/2017			1,389,753	4/25/2011	1,014,309	21				X	Delivery plan adjustment. Various project increases. Added a new project to BIN to participate with local project that will replace a state owned fish barrier at a greatly reduced cost.	
14	08I4001	Fish Passage Barrier	4,973,000	6,092,157	58,393,000	64,797,353	6,404,353	236,822,000	494,660,225	257,838,225	16,095,321						2,122,394	5/20/2013	1,894,872	10				X	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.	
14	08I4002	Noise Wall & Noise Mitigation Improvements	1,598,000	1,055,257	204																					

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					15-17 16LEGFIN	15-17 Plan (16ME06)	15-17 Difference	Total 16LEGFIN	Total Plan (16ME06)			Total Difference	Advertisement 16LEGFIN	Advertisement Variance (months)	Operationally Complete 16LEGFIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress		Future	
I4	0B14004	Chronic Environmental Deficiency Improvements			6,024,000	10,530,308	4,506,308	17,836,000	160,597,483	142,761,483		5,454,164					23,452,506	4/10/2013	15,494,314	36		X	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.		
I4	0B14ENV	Environmental Mitigation Reserve - Nickel/TPA			4,276,000	4,276,000		10,803,000	10,803,000			1,285,491											X		
P1	0BP1001	Chip Seal Roadways Preservation	1,386,000	6,910,434	61,996,000	74,412,497	12,416,497	177,101,000	512,543,293	335,442,293		20,560,481	7/1/2009		6/30/2011		5,219,517	10/22/2015	6,809,238	4		X	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.		
P1	0BP1002	Asphalt Roadways Preservation	13,898,000	33,892,822	92,747,000	181,794,717	89,047,717	1,304,921,000	1,667,214,246	362,293,246		51,681,571					4,400,867	5/7/2009	2,814,599	8		X	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.		
P1	0BP1003	Concrete Roadways Preservation			58,732,000	38,516,835	(20,215,165)	323,884,000	304,981,358	(18,902,642)		16,122,603					41,876,781	12/21/2015	40,942,259	10		X	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.		
P1	0BP1004	Safety Features Preservation		240,000	21,000	4,524	(16,476)	6,576,000	826,149	(5,749,851)		4,524					693,825	4/25/2011	594,635	6		X	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.		
P1	100551B	I-5 SB 88th St Off Ramp Vicinity to SR 531 SB On Ramp Vicinity - Paving			1,704,000	1,704,385	385	4,607,000	4,607,300	300		95,669	10/24/2016		2	10/20/2017							X		
P1	100553X	I-5/NB SR 531 Vic to Portage Creek Bridge Vic - Paving			1,271,000	1,004,625	(266,375)	1,386,000	1,119,918	(266,082)		136,531	11/9/2015			10/26/2016		3,986,780	12/22/2015	3,813,600	4		X	Favorable bids on Construction items should realize a project savings upon completion.	
P1	100553Y	I-5/SB SR 531 I/C Vic to SR 531 SB On Ramp - Paving			57,000	538,892	481,892	1,406,000	1,289,790	(116,210)			1/16/2018		-13	10/6/2018							X	Project started earlier than anticipated.	
P1	100581B	I-5 NB/Nulle Rd to Samish Highway Vic - NB Paving			1,745,000	1,139,319	(605,681)	1,801,000	1,195,422	(605,578)		208,464	1/11/2016		-2	10/5/2016		4,321,279	12/21/2015	3,493,032	4		X	Favorable bids on Construction items should realize a project savings upon completion.	
P1	100595G	I-5/NB Nooksack River to Blaine - Paving			6,419,000	6,447,486	28,486	6,698,000	6,726,527	28,527		3,058,214	12/14/2015			10/3/2016		10,002,382	2/8/2016	10,274,946	4		X		
P1	109051C	I-90/WB Mercer Slough to W Lake Sammamish Parkway - Paving			5,158,000	5,492,847	334,847	5,424,000	5,758,908	334,908		6,565,879	10/5/2015		4	8/31/2016		6,516,078	3/11/2016	8,485,385	2		X		
P1	109079B	I-90/SR 202 I/C to S Fork Snoqualmie River - Paving			2,887,000	2,408,693	(478,307)	3,013,000	2,534,805	(478,195)		136,695	10/26/2015		1	10/15/2016		4,177,474	12/7/2015	3,556,776	8		X	Cost decrease due to favorable bids.	
P1	109970N	SR 99/SR 525 Interchange Vic to Lincoln Way Vic - Paving			1,928,000	2,390,546	462,546	1,966,000	2,428,102	462,102		232,498	2/22/2016		1	10/14/2016		6,363,914	4/28/2016	6,707,633	6		X	Increase due to additional work being added to the project to address needs on Lincoln Way and the award amount being higher than the engineer's estimate.	
P1	150916A	SR 509/S Normandy Rd Vic to S Normandy Rd Wye Connection Paving	727,000	366,331	1,060,000	1,058,284	(1,716)	2,232,000	2,231,460	(540)		946,889	11/22/2010			10/31/2015							X		
P1	152526B	SR 525/Bayview Road Vic to Lake Hancock - Paving			1,343,000	1,260,996	(82,004)	3,326,000	3,214,879	(111,121)		112,641	10/10/2016			10/6/2017								X	
P1	501215B	US 12/E Pasco to Tank Farm Road - Paving			1,289,000	880,080	(408,920)	1,300,000	891,206	(408,794)		833,507	12/7/2015		2	10/28/2016		6,484,739	3/9/2016	5,867,933	3		X	Updated Engineers Estimate and delivery plan.	
P1	501215J	US 12/Tieton River Bridges to Naches - Chip Seal			619,000	814,355	195,355	919,000	1,114,079	195,079		814,355	2/9/2015			10/30/2015		6,371,365	3/24/2015	5,749,469	8		X	Updated Engineers Estimate and delivery plan.	
P1	501215J	US 12/Turner Rd Vic to Messner Road Vic - Chip Seal			149,000	76,969	(72,031)	507,000	435,709	(71,291)		76,969	2/9/2015			10/30/2015		6,371,365	3/24/2015	5,749,469	8		X	Updated engineer's estimate.	
P1	508208K	I-82/Valley Mall Blvd Vic to Yakima River Bridge - Paving			574,000	696,626	122,626	1,435,000	1,651,470	216,470		52,995	10/3/2016			10/27/2017							X	Project cost increase due to the inclusion of ramp paving that was originally going to be delivered by another project.	
P1	512402I	SR 124/South Lake Road to Charbonneau Park Vicinity - Chip Seal			183,000	84,740	(98,260)	739,000	641,407	(97,593)		84,740	2/9/2015			10/30/2015		6,371,365	3/24/2015	5,749,469	8		X	Reduction due to updated engineer's estimate prior to advertisement.	
P1	512901X	SR 129/2nd Street to Highland Ave - Paving			1,490,000	1,720,342	230,342	1,490,000	1,720,342	230,342		68,484	3/21/2016			10/28/2016		2,484,136	4/25/2016	2,792,140	2		X	Project increase due to contractor bids higher than engineer's estimate.	
P1	5BP1001	I-90/Concrete Rehabilitation (Nickel)			30,744,000	32,666,677	1,922,677	52,262,000	52,264,000	2,000		12,306,574					16,651,456	5/7/2015	21,265,367	6		X	Expenditure plan revised due to updated contractor's delivery schedule.		
P1	629001K	SR 290/Sullivan Rd to Idaho State Line - Paving			3,070,000	3,069,947	(53)	4,462,000	4,461,351	(649)		3,040,505	3/16/2015			11/17/2015		7,254,381	4/24/2015	7,401,962	4		X		
P1	690400J	SR 904/Mullenix Rd to Betz Rd - Paving			471,000	470,551	(449)	2,006,000	2,005,609	(391)		471,000	3/20/2017			11/17/2017							X		
P1	800515C	Concrete Rehabilitation Program (Nickel)		144,600,000	11,855,000	12,800,767	945,767	192,714,000	192,714,000			2,662,922					31,362,943	11/17/2008	19,749,793	10		X	Update delivery plan.		
P2	0BP2001	Bridge Replacement Preservation	39,685,000	38,545,488	7,243,000	6,548,413	(694,587)	131,522,000	293,834,351	162,312,351		1,407,582					10,650,171	3/18/2002	9,461,022	15		X	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.		
P2	0BP2002	Bridge Repair Preservation	1,050,000	13,350,499	64,976,000	76,502,732	11,526,732	468,901,000	1,148,212,327	679,311,327		34,540,284					9,133,316	2/22/2011	8,336,627	8		X	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.		
P2	0BP2003	Bridge Scour Prevention Preservation	5,501,000	485,798	1,720,000	646,397	(1,073,603)	15,881,000	25,212,314	9,331,314		97,160					2,677,801	5/28/2002	2,730,307	3		X	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.		
P2	0BP2004	Bridge Seismic Retrofit Preservation	4,374,000	6,591,362	6,710,000	2,743,180	(3,966,820)	195,872,000	226,092,066	30,220,066		1,848,326					4,914,295	12/26/2013	4,644,837	6		X	Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.		
P2	100521Z	I-5/Downtown Seattle - Expansion Joint Replacement				1,308,884	1,308,884	2,530,000	6,786,562	4,256,562		4,095	1/22/2013			6/29/2014		7,026,399	3/26/2013	7,900,537	12		X	15-17 and total increase is the result of work included in the original scope being removed from the contract due to the need for additional engineering and that work is now ready for delivery under a new contract. The previously removed work is being added back into this BIN to reflect the originally approved project scope.	
P2	109947B	SR 99/George Washington Bridge - Painting	2,591,000	11,968,703	18,400,000	18,359,470	(40,530)	45,662,000	45,661,923	(77)		10,881,111	1/13/2014			5/30/2018		47,335,512	5/15/2015	47,607,807	12		X		
P2	316219A	SR 162/Puyallup River Bridge - Replace Bridge			2,692,000	2,691,130	(870)	10,602,000	10,602,208	208		2,524,557	11/3/2014			11/5/2015		18,322,311	12/9/2014	16,447,185	45		X		
P2	316725A	SR 167/Puyallup River Bridge - Bridge Replacement			5,113,000	5,104,002	(8,998)	31,241,000	32,242,056	1,001,056		4,996,993	6/12/2013			9/24/2015		62,700,006	10/3/2013	69,662,664	9		X	Additional funds added to cover potential costs associated with repurposing the old steel truss bridge. Special interest groups that would be interested in obtaining the bridge have 4-years to accomplish this change in ownership	
P2	400612A	SR 6/Rock Creek Br E - Replace Bridge			1,425,000	1,333,903	(91,097)	10,316,000	10,224,457	(91,543)		1,089,878	12/16/2013			10/15/2015		11,692,593	2/3/2014	11,612,612	12		X		
P3	099902D	Other Facilities Project Reserve - Major Drainage/Electrical Systems						105,765,000	100,226,000	(5,539,000)													X	Reserve reduced in future biennia as projects have been scoped, prioritized, and programmed.	
P3	099906Q	Set Aside for Local funds - Preservation			4,000,000		(4,000,000)	28,000,000	28,000,000														X	Place holder for unanticipated local funds.	
P3	099907Q	Set Aside for Federal Discretionary Funds - Preservation			10,000,000		(10,000,000)	70,000,000	70,000,000														X	Place holder for unanticipated federal funds.	
P3	099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program		4,323,688		1,153,610	1,153,610	4,220,000	7,979,938	3,759,938													X	Reserve adjusted to balance to the current and future investment targets for the rest area preservation program.	
P3	099960K	Emergency Slide & Flood Reserve			20,000,000		(20,000,000)	140,000,000	140,000,000				7/2/2007			6/30/2009							X	Reserve for emergent slide and flood projects.	
P3	099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	579,000	761,684	237,000	152,745	(84,255)	3,333,000	3,248,412	(84,588)			7/7/2003			6/30/2005							X	Reserve reduction reflects funding of new emergent needs.	
P3	0BP3001	Emergency Relief Preservation	5,461,000	13,933,241	2,420,000	17,412,506	14,992,506	15,676,000	29,721,970	14,045,970		12,903,017					640,739	7/1/2013	402,294	8		X	Programmatic BIN increase due to emergency projects being added.		

**Washington State Department of Transportation
Quarterly Reporting on Capital Projects
Pursuant to 2ESHB 1299
Section 313
15-17 Biennium Quarter 4**

SubProg	PIN	Project Title	2003 Final ⁽¹⁾	2005 Final ⁽¹⁾	Funding Variance						Amount Reserved for Risk ⁽²⁾	Biennial Expenditures to Date (16ACT06)	Schedule				Awarded Contracts ^{(3) and (4)}				Status			Comments				
					15-17 16LEGFIN	15-17 Plan (16ME06)	15-17 Difference	Total 16LEGFIN	Total Plan (16ME06)	Total Difference			Advertisement 16LEGFIN	Advertisement Variance (months)	Operationally Complete 16LEGFIN	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress	Future					
P3	0BP3002	Unstable Slopes Preservation	3,383,000	2,316,993	10,602,000	10,615,506	13,506	180,798,000	191,313,909	10,515,909		5,821,904					5,715,654	11/13/2007	4,086,443	21		X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.				
P3	0BP3003	Major Electrical Preservation	2,173,000	1,728,588	4,461,000	13,317,169	8,856,169	29,909,000	92,974,676	63,065,676		2,129,227					3,370,962	7/16/2001	3,596,542	10		X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.				
P3	0BP3004	Major Drainage Preservation	3,416,000	454,190	4,187,000	4,998,103	811,103	21,231,000	67,910,814	46,679,814		2,166,573					15,490,448	6/8/2012	14,311,311	6		X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.				
P3	0BP3005	Rest Areas Preservation			3,457,000	2,292,519	(1,164,481)	15,985,000	22,064,154	6,079,154		544,855					6/3/2014	814,022	4			X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.				
P3	0BP3006	Weigh Stations Preservation			5,000,000	4,624,807	(375,193)	27,755,000	28,778,000	1,023,000		2,195											X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.			
P3	0BP3007	Statewide Paving Project Basic Safety Features			11,916,000	10,588,326	(1,327,674)	33,748,000	53,147,242	19,399,242		3,096,214					2,896,558	7/7/2015	2,514,842	6			X		Cash flow adjustments in 15-17 reflecting current project delivery assumptions. BIN total changes are the result of future biennium program development and prior biennium completed projects being removed from the list.			
P3	100555B	I-5/Smoky Point NB/SB Safety Rest Area - RV Sewage System Rehab		427,400	22,000		(22,000)	126,000	126,021	21			5/1/2017	63	8/30/2017	64								X		Project delayed due to negotiations with the City of Arlington for sewer connections.		
P3	401206E	US 12/Rimrock Lake Vicinity - Stabilize Slope		1,261,187	397,000	1,564,897	1,167,897	1,950,000	1,887,536	(62,464)		104,964	12/12/2016		12/15/2017									X		Design element change has resulted in a revision to the project's original scope. Expenditure plan has been accelerated to deliver the reduced project scope.		
Q3	000005Q	Reserve funding for Traffic Operations Capital Projects		26,400,000	2,008,000	605,732	(1,402,268)	51,668,000	51,138,784	(529,216)														X		Reserve PIN adjusted to reflect allocation to new projects funded or increased/decreased costs.		
Q3	100015Q	SR 527 & SR 96 Adaptive Signal Control System (County lead)			135,000	135,000		135,000	135,000			8,372	10/5/2015	2	6/30/2017										X			
Q3	100513Q	I-5/NB Vicinity Southcenter - VMS Replacement			300,000	373,000	73,000	300,000	373,000	73,000		22,673	1/11/2016	4	6/30/2016	6	1,347,482	7/5/2016	1,076,602	12				X		Delayed, to combine with another project for delivery efficiencies.		
Q3	100515Q	I-5/Northbound vicinity Marysville - Ramp Meters			950,000	950,000		950,000	950,000			106,554	3/7/2016	4	9/30/2016	1									X			
Q3	101812Q	SR 18/WB Ramps & SE 304th Street Intersection			61,000	60,750	(250)	61,000	60,750	(250)		24,925	11/3/2014		3/31/2015										X			
Q3	200004N	Stage 2 - NCR Basin ITS Communications and Travelers Information			272,000	275,593	3,593	353,000	357,113	4,113		253,391													X			
Q3	200202T	US2/Stevens Pass - ITS Emergency Power			233,000	229,461	(3,539)	265,000	261,105	(3,895)		209,507	12/8/2014		8/28/2015		461,124	1/13/2015	493,453	2					X			
Q3	200208Q	US 2/W of Wenatchee - VMS			400,000	400,000		400,000	400,000			20,221	10/24/2016		6/16/2017										X			
Q3	200209Q	US 2/W of Leavenworth VMS and Camera installation			151,000	211,172	60,172	151,000	211,172	60,172		211,172	3/21/2016		12/23/2016										X		Updated engineer's estimate.	
Q3	300044Q	Region Wide HAR Improvements and Fiber Expansion			590,000	549,397	(40,603)	590,000	591,779	1,779		82,086	3/14/2016	6	9/18/2016	7									X		Contractor's delivery schedule updated.	
Q3	351207Q	SR 512/SR 7 to I-5 - Congestion Management			1,316,000	1,395,004	79,004	1,470,000	1,548,369	78,369		1,351,187	5/18/2015		7/9/2016	-4	1,738,962	7/1/2015	2,036,717	6				X		Updated contractor's schedule.		
Q3	400016T	Vancouver Urban ITS Device Infill			875,000	897,112	22,112	875,000	897,112	22,112		83,486	4/18/2016		3/24/2017		1,222,339	5/26/2016	1,296,230	6					X			
Q3	401413Q	SR 14 Traveler Information, 164th Ave to NW 6th Ave			1,285,000	1,194,083	(90,917)	1,400,000	1,309,182	(90,818)		1,103,929	4/20/2015		2/19/2016	-1	2,053,942	5/19/2015	1,763,270	4					X			
Q3	409716Q	US 97/Centerville Rd to Yakima Co - Variable Message Signs			425,000	425,000		425,000	425,000			25,718	5/16/2016	4	10/28/2016	1									X			
Q3	450317Q	SR 503 ATIS Infill-I/S Bypass; 4th Plain to Main St. and Signal Study			1,101,000	1,100,000	(1,000)	1,101,000	1,100,000	(1,000)		66,784	4/18/2016	4	2/1/2017										X			
Q3	509091Q	I-90/Ellensburg Vicinity - Install VMS and Traffic Cameras			525,000	552,132	27,132	525,000	552,132	27,132		79,836	4/25/2016	1	10/28/2016		818,128	6/8/2016	794,028	10					X			
Q3	524001Q	SR 240/Jadwin Ave to I-182 - Install Traffic Cameras			299,061	299,061		299,061	299,061			299,061													X			
Q3	600227Q	US 2/Hayford Rd to I-90 - ITS			387,000	549,939	162,939	400,000	562,851	162,851		66,916	12/14/2015	2	11/18/2016		690,103	4/11/2016	751,968	6					X		Updated Engineers Estimate.	
Q3	639516Q	US 395/Hawthorne Rd - Intersection Improvements			362,000	1,024,486	662,486	453,000	1,115,401	662,401		215,658	4/11/2016		11/17/2016		1,304,083	5/17/2016	1,195,734	6					X		Updated Engineers Estimate and adjustment to award amount.	
W1	900001G	Point Defiance Tml Preservation			12,476,000	1,404,493		12,476,000	13,880,493	1,404,493			4/22/2013		2/10/2019		4,932,000	11/20/2013	3,311,996	12					X		Delivery plan updated and additional future biennium work added.	
W1	900001H	Point Defiance Tml Improvement			265,000	265,311	311	1,131,000	1,424,383	293,383		466	8/23/2010		9/21/2012		136,698	9/20/2010	125,398	4					X		Technical correction for prior biennium expenditures.	
W1	900002G	Tahlequah Tml Preservation			64,332,000	16,587,686	(47,744,314)						6/5/2006		8/10/2021										X		The total cost decrease is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W1	900002H	Tahlequah Tml Improvement			96,000	95,729	(271)	772,000	871,635	99,635		1,561	5/23/2011		10/14/2011		112,198	6/20/2011	106,498	2					X		Technical correction for prior biennium expenditures.	
W1	900006S	Vashon Tml Preservation			13,740,000	13,740,550	550	37,684,000	35,779,816	(1,904,184)	627,883	12,260,180	4/21/2014		5/1/2018		1,588,450	4/9/2015	1,020,275	2					X		The total cost decrease is from projected cost to complete the project which includes the current anticipated needs per the LCCM in the future and cost/inflation.	
W1	900006T	Vashon Tml Improvement			67,000	67,016	16	194,000	5,186,198	4,992,198			5/16/2011		10/27/2012		2,109,783	4/20/2009	2,109,725	4					X		Technical correction for prior biennium expenditures.	
W1	900010L	Seattle Tml Preservation			38,923,000	38,923,000		316,807,000	316,807,000			7,499,031	5/26/2015		6/1/2020										X			
Y4	700000E	ARRA Program Management			22,323,000	24,709,334	2,386,334	44,369,000	46,755,487	2,386,487		8,881,427													X		Increase is due to the complexity of the task and the increased use of consultants. This increase is funded by a redistribution from PIN 798999F.	
Y4	700000F	Corridor Reliability Supplemental Work (ARRA)			12,230,000	11,918,191	(311,809)	16,916,000	16,604,922	(311,078)		10,714,759	1/17/2012		12/31/2015											X		
Y4	700001C	New Locomotives (8) (ARRA)			58,251,000	50,354,893	(7,896,107)	65,181,000	57,284,356	(7,896,644)		1,236,911	9/4/2012		1/12/2016											X		This reduction resulted from moving excess funds to the programmatic contingency (798999F)
Y4	730310A	Tacoma- Point Defiance Bypass (ARRA)			114,677,000	138,167,203	23,490,203	129,540,000	153,029,477	23,489,477		35,047,078	7/30/2014		8/1/2016											X		Increase due to updated estimate. Funding for this increase provided by ARRA programmatic contingency (798999F).
Y4	751030A	Kelso Martin's Bluff- New Siding (ARRA)			32,042,000	44,743,596	12,701,596	33,788,000	46,490,011	12,702,011		3,018,450	4/20/2015		9/30/2017											X		Final Design identified that additional funding are needed to construct this project. Additional funds are needed to account for changes in the design that occurred between Preliminary Engineering and Final Design. Changes include Environmental Mitigation - Wetland Mitigation Bank Credits and Environmental Enhancements for Unnamed Tributary 3 (UT3) Culvert. Funding for this increase provided by ARRA programmatic contingency (798999F).
Y4	751032A	Kelso Martin's Bluff- Kelso to Longview Jct. (ARRA)			80,323,000	80,258,667	(64,333)	85,508,000	85,444,152	(63,848)		33,544,897	11/24/2015		9/30/2017											X		
Y4	751040A	Corridor Reliability Upgrades- South (ARRA)			21,338,000	21,336,869	(1,131)	87,079,000	87,078,380	(620)		9,443,933	8/22/2012		12/9/2014											X		
Y4	754041A	Blaine - Swift Customs Facility Siding (ARRA)			1,515,000	1,493,172	(21,828)	7,022,000	7,000,000	(22,000)		1,493,172	3/4/2013		2/4/2014											X		
Y4	770220A	Seattle- King Street Station Track Upgrades (ARRA)			50,139,000	38,829,373	(11,309,627)	51,149,000	39,839,726	(11,309,274)		3,001,254	6/4/2013		7/3/2014											X		A portion of unneeded Task Contingency funding is being transferred to Programmatic Contingency (798999F) in order to be used for other AARA tasks that do need additional funding.
Y4	798999F	ARRA Unallocated Contingency			23,066,000	24,447,617	1,381,617	23,066,000																				

**Section 313 Report 2015-17 Quarter 4
Nickel/TPA Environmental Mitigation**

PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
109930E	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	16,253	0	0	3,356	12,897	0	0	0	0	0	0	0
109930E	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	76,873	0	0	24,273	26,200	16,800	9,600	0	0	0	0	0
109930E	100552S	I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	61,091	0	0	18,575	28,253	14,263	0	0	0	0	0	0
109930E	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	36,600	0	0	6,122	30,478	0	0	0	0	0	0	0
109930E	100928G	SR 9/SR 531-172nd St NE - Intersection Improvements	TPA	Corps	2-5 year plant establishment	69,900	0	0	0	29,900	30,000	10,000	0	0	0	0	0
109930E	100930H	SR 9/Schloman Rd to 256th St NE - New Alignment	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	103,496	0	0	53,933	30,533	15,480	3,550	0	0	0	0	0
109930E	100930I	SR 9/252nd St NE Vicinity - Add Turn Lane	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	1,621	0	0	0	1,621	0	0	0	0	0	0	0
109930E	100931C	SR 9/268th St Intersection - Add Turn Lane	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	2,951	0	0	0	2,951	0	0	0	0	0	0	0
109930E	100934R	SR 9/Pilchuck Creek - Replace Bridge	TPA	Corps	year 3 plant establishment	40,600	0	0	0	0	0	40,600	0	0	0	0	0
109930E	102027C	SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	Nickel	Corps	Weed Control, Litter Pick-up, and Plant Replacement, permit coordination, and R/W verification & modification	538,548	0	0	14,804	56,200	362,494	105,050	0	0	0	0	0
109930E	102039A	SR 20/Fredonia to I-5 - Add Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	351,972	0	0	74,263	107,251	101,984	41,563	17,631	9,280	0	0	0
109930E	109907C	SR 99/W Fork Hylebos Creek - Fish Passage	TPA		years 2-7 plant establishment	121,800	0	0	0	0	0	40,600	40,600	40,600	0	0	0
109930E	116703E	SR 167/15th St SW to 15th St NW - Add HOV Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	86,791	0	0	26,062	31,240	23,876	5,613	0	0	0	0	0
109930E	153208G	SR 532/Davis Slough Bridge Replacement - Widening for Flood Prevention	TPA	Corps	2-7 year plant establishment	269,898	0	0	0	40,000	41,300	89,967	48,667	22,467	21,102	6,396	0
	153210G				4-10th year plant establishment	50,001	0	0	0	14,286	14,286	14,286	7,143	0	0	0	0
109930E	153910A	SR 539/Tenmile Road to SR 546 - Widening	Nickel	Corps	years 2-10 plant establishment	119,300	0	0	0	29,825	29,825	29,825	29,825	0	0	0	0
109930E	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway	TPA	HPA	Weed Control, Litter Pick-up, and Plant Replacement	71,900	0	0	4,051	10,900	56,949	0	0	0	0	0	0
109930E	154302E	SR 543/I-5 to Canadian Border - Add Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	91,317	0	0	29,715	41,536	10,036	10,030	0	0	0	0	0
109930E	154813A	Terrell Creek	TPA		Weed Control, Litter Pick-up, and Plant Replacement	1,719	0	0	1,719	0	0	0	0	0	0	0	0
109930E	800502K	I-5/SR 161/SR 18 - Interchange Improvements	TPA	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	212,319	0	0	0	58,092	55,500	29,000	32,276	31,053	6,398	0	0
109930E	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	TPA	Corps	6-10 year plant establishment	81,300	0	0	0	0	0	0	41,300	40,000	0	0	0
	840505A				4th & 5th year plant establishment	26,100	0	0	0	0	19,050	7,050	0	0	0	0	0
109930E	840502B	I-405/SR 181 to SR 167 - Widening	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination	272,843	0	0	0	46,468	147,410	67,764	11,201	0	0	0	0
109930E	840561A	I-405/SR 520 to SR 522 - Widening	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	254,906	0	0	53,936	44,595	147,385	8,990	0	0	0	0	0
109930E		NWR Pending	Nickel/TPA	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	391,009	0	0	0	0	298,784	52,464	21,457	17,100	1,200	4	0
299930E	209703E	US 97/Blewett Pass Passing Lane	TPA	USFS	weed control/monitoring	4,000	0	0	250	3,750	0	0	0	0	0	0	0
299930E	200201H	US 2/97 Orondo Passing Lane	TPA	Corps, shoreline	weed control/replanting/monitoring	6,000	0	0	965	5,035	0	0	0	0	0	0	0
299930E	200201K, 200201L	US 2 Tumwater Canyon Bridge Replacements	TPA	USFS	Weed control and planting.	81,000	0	0	0	0	16,200	16,200	16,200	16,200	16,200	0	0
299930E	228501X	SR 285, West end of George Sellar Bridge	TPA	USFS	Weed control and planting.	5,400	0	0	0	0	5,400	0	0	0	0	0	0
299930E	201729A	Moses Lake Mitigation Bank	TPA	Corp, HPA, Moses Lake	weed control/replanting/ Monitoring	20,371	0	0	20,371	0	0	0	0	0	0	0	0
299930E	200201E	Peshastin Interchange	Nickel	HPA, Corps Permit,	weed control/replanting/irrigation/bmp maintenance	23,279	0	0	17,839	5,440	0	0	0	0	0	0	0
		NCR Pending				36,177	0	0	0	0	36,177	0	0	0	0	0	0
399930E	300518C	Lacey Vic Noise Walls	TPA	Corps	Plant Establishment - weed control & plant rep	20,000	0	0	877	19,123	0	0	0	0	0	0	0
399930E	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	Nickel	COE NWS-2007-284-SOD DOE 4281 Thurston Co. SSDP-2006102850	Plant Establishment - weed control & plant rep	36,000	0	0	0	8,000	12,000	9,333	6,667	0	0	0	0
399930E	300581B	Grand Mound to Maytown stage 2	Nickel	Corps	Plant Establishment - weed control & plant rep	80,000	0	0	1,869	0	0	0	0	0	78,131	0	0
399930E	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	Nickel	Corps	Roadside Restoration	507,239	0	0	79,966	80,240	86,401	65,163	38,595	10,376	146,498	0	0

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PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
399930E	310166B	US 101/Blyn Vicinity - Add Passing Lanes	Nickel	COE NWS-2007-2102 WSDOT	Plant Establishment - weed control & plant rep	19,850	0	0	19,850	0	0	0	0	0	0	0	0
399930E	310118C	US 101/Unnamed Tributary to Lower Salmon Creek - Fish Barrier	TPA	COE NWS-2011-105-DOT DOE HPA #122536-2	Plant Establishment - weed control & plant rep	22,956	0	0	11,632	11,324	0	0	0	0	0	0	0
399930E	310126B	Hoodsport Slope Repair	TPA	Corps	Revegetation	13,289	0	0	0	13,289	0	0	0	0	0	0	0
399930E	310126C	US 101/Hoodsport Vicinity - Stabilize Slope	TPA	COE NWS-2008-890-SOD	Mitigation/Roadside Restoration	11,861	0	0	1,220	6,727	3,914	0	0	0	0	0	0
399930E	341015A	SR 410/214th Ave E to 234th - Add Lanes - (Fennel Cr extension/Kelly Farm)	TPA	COE NWS-2009-280 DOT Pierce Co. CAO #660013,660015,& 660016	Mitigation/Roadside Restoration	459,642	0	0	9,541	60,773	139,836	122,146	89,055	7,333	30,958	0	0
399930E	351018C	Yelm Loop Stage 1	TPA	Corps	Scatter Cr pocket Gopher Mit site	0	0	0	0	0	0	0	0	0	0	0	0
399930E	351025A	Yelm Loop	TPA	Corps		19,990	0	0	19,990	0	0	0	0	0	0	0	0
399930E	399930E	TO BE DETERMINED	Nickel	Corps	Roadside Restoration	282,643	0	0	0	0	112,601	79,639	38,350	46,139	5,914	0	0
499930E	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	40 acres of wetland mitigation on two sites, constructed stormwater wetlands, major roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	342,500	0	0	0	42,273	150,231	75,000	50,000	24,997	0	0	0
499930E	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Ridgefield AND Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	198,200	0	0	0	56,576	66,625	37,500	25,000	12,499	0	0	0
499930E	400507R	I-5/Rush Rd to 13th St - Add Lanes	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND City of Chehalis CAO permits (wetland and buffer, riparian), stormwater management, RCP	5 acres wetland conversion mitigation, 2 acres riparian mitigation, constructed stormwater wetlands, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair.	53,100	0	0	8,093	0	45,007	0	0	0	0	0	0
499930E	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND Thurston County CAO permits (wetland and buffer, habitat, oak woodland), stormwater management.	30 acres wetland enhancement for off-site flow control mitigation, 10 acres oak woodland mitigation, 20 acres wetland buffer re-establishment, temporary wetland impact re-establishment. Activities: Vegetation management, weed control, plant replacement, vandalism repair, hydrology monitoring.	342,066	0	0	0	68,784	160,681	56,300	37,500	18,801	0	0	0
499930E	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Longview AND Cowlitz County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation on two sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), vandalism repair.	280,000	0	0	0	68,745	61,257	75,000	50,000	24,998	0	0	0
499930E	400511W	I-5/ Mellen Street to Blakeslee Junction - Add Lanes, I/C Improvements	Corps			194,334	0	0	0	10,602	58,734	49,999	37,499	25,000	12,500	0	0
499930E	400599R	I-5/SR 502 Interchange - Build Interchange	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation, 10 acres riparian habitat mitigation on multiple sites, buffer mitigation, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	320,240	0	0	124,931	45,281	110,029	20,000	19,998	0	0	0	0
499930E	400612A	SR 6/Rock Creek Br E - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	400612B	SR 6/Rock Creek Br W - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	110,000	0	0	0	0	50,000	24,000	18,000	12,000	6,000	0	0
499930E	400694A	SR 6/Willapa River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0

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PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
499930E	400694B	SR 6/S Fork Chehalis River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	On-site buffer and riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	44,000	0	0	5,885	8,729	29,386	0	0	0	0	0	0
499930E	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Camas AND City of Washougal CAO permits (buffer, habitat), stormwater management, RCP	5 acre riparian mitigation, up to 5 acres of natural dispersion area (includes wetland and buffer enhancement), roadside restoration. Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair, annual permit fees.	213,100	0	0	0	9,824	105,933	40,000	30,000	20,000	7,344	0	0
499930E	409712W	US 97/North of Goldendale - Wildlife Habitat Connectivity	TPA			20,000	0	0	0	320	19,680	0	0	0	0	0	0
499930E	410104A	US 101/Middle Nemah River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	410194A	US 101/Bone River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	105,000	0	0	0	0	35,000	28,000	21,000	14,000	7,000	0	0
499930E	410510A	SR 105/Smith Creek Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	410510B	SR 105/North River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair.	120,000	0	0	0	0	0	50,000	40,000	30,000	0	0	0
499930E	450000A	SR 500/St Johns Blvd - Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Vancouver AND Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	212,750	0	0	0	52,990	84,761	37,500	25,000	12,500	0	0	0
499930E	450208W	SR 502/I-5 to Battle Ground - Add Lanes	Nickel/TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	100+ acres wetland mitigation on multiple sites, undetermined habitat mitigation on multiple sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	1,155,987	0	0	0	173,687	582,300	160,000	120,000	80,000	40,000	0	0
499930E	450393A	SR 503/Lewisville Park Vicinity - Add Climbing Lane	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat)	5 acres wetland mitigation, 2 acres habitat/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	72,900	0	0	11,877	23,617	17,407	10,000	9,999	0	0	0	0
499930E	400595A	I-5/Salmon Creek to I-205 - Widening - Environmental Mitigation	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres habitat mitigation, 0.5 acres wetland mitigation, stream realignment, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	102,460	0	0	25,203	9,862	63,396	4,000	0	0	0	0	0
499930E	414206F	SR 142/Bowman Cr/Snyder Canyon Cr Fish Pass. - Environmental Mit.	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Klickitat County CAO permits (buffer, habitat)	2 acre wetland/riparian mitigation site, stream channel realignment. Activities: Vegetation management, weed control, plant replacement, vandalism repair.	23,500	0	0	1,683	3,634	18,183	0	0	0	0	0	0
499930E	420508A	I-205/Mill Plain I/C to NE 18th St - Stage 1 - Env. Mitigation	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair.	97,020	0	0	35,919	15,696	45,405	0	0	0	0	0	0

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499930E	450008A	SR 500/I-205 Merge Lanes - Environmental Mitigation	TPA	Corps 404, Ecology 401, BA/BO permits (wetland and buffer)	0.5 acres wetland/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	26,200	0	0	2,004	648	23,548	0	0	0	0	0	0
		SR 6 Tarlatt Slough Environmental Mitigation	TPA			36,900	0	0	0	0	36,900	0	0	0	0	0	0
599930E	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	Nickel/TPA	ACOE 404 Ecology 401 HPA	Compensatory mitigation site management required through 2015 by Corps of Engineers and Department of Ecology. Includes site management oversight, plan approval, and adaptive management to achieve success.	51,040	0	0	31,040	20,000	0	0	0	0	0	0	0
599930E	501213E	US 12/Naches River N of Yakima - Stabilize Slopes	TPA	Corps	Roadside restoration	35,835	0	0	9,026	5,000	21,809	0	0	0	0	0	0
599930E	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	TPA	ACOE #NWS-2009-121 Ecology 401 HPA	Compensatory mitigation site management to meet Corps of Engineers and Department of Ecology permit requirements. Includes vegetation management, plantings, irrigation, and soil amendments.	72,790	0	0	8,772	32,452	31,566	0	0	0	0	0	0
599930E	541002L	SR 410/Rattlesnake Creek - Stabilize Slopes	TPA	HPA Ecology 401	Roadside restoration to meet Yakima County, WDFW, NMFS, and USFWS mitigation requirements. Includes vegetation management, replantings, and irrigation maintenance.	15,492	0	0	9,860	5,632	0	0	0	0	0	0	0
599930E	524002C	SR 240/Yakima River Vic - Remediation of Failing Wetland Mitigation Site	Nickel	HPA Ecology 401	Weed control, site management, and other future work to meet permitting requirements.	157,285	0	0	0	0	54,883	102,402	0	0	0	0	0
		Management of Environmental Mitigation Site for SR 27			Weed control, replanting	115,225	0	0	0	0	38,360	39,693	37,172	0	0	0	0
699930E	602704A	SR 27 Pine Creek Bridge Replacement	TPA	Corps Permit Mitigation	Weed control, replanting	144,719	0	0	1,314	251	49,509	46,827	46,818	0	0	0	0
699930E	627000E	SR 270 Pulman to Idaho State Line	Nickel	Corps Permit Mitigation	Weed control, replanting	464,274	0	0	92,508	77,881	293,885	0	0	0	0	0	0
699930E	600003A	North Spokane Corridor	Nickel	Corps Permit Mitigation	Weed control, replanting	230,192	0	0	0	3,658	73,367	76,588	76,579	0	0	0	0