



**Washington State  
Department of Transportation**

Lynn Peterson  
Secretary of Transportation

Transportation Building  
310 Maple Park Avenue S.E.  
P.O. Box 47300  
Olympia, WA 98504-7300  
360-705-7000  
TTY: 1-800-833-6388  
[www.wsdot.wa.gov](http://www.wsdot.wa.gov)

February 18, 2016

SENT VIA EMAIL

Director David Schumacher  
Office of Financial Management

Senator Curtis King, Chair  
Senate Transportation Committee

Representative Judy Clibborn, Chair  
House Transportation Committee

Dear Director Schumacher, Senator King, and Representative Clibborn:

This letter transmits to you the quarterly project delivery status reports for the second quarter of the 2015-2017 biennium, as outlined in the 2015 transportation budget bill (2ESHB 1299 Section 313). A copy of the provision is attached.

In addition to the budget provision, two reports are attached. The first report provides status on scope, schedule, and budget for all capital projects in the 16 year TEIS project list through the quarter ending December 31, 2015. This report includes new projects added by WSDOT but does not include Public Transportation, which is not a capital program, and projects WSDOT is constructing for Sound Transit but are not funded by WSDOT. Brief explanations for variances have been provided according to the following:

- **Cost:** An estimated cost increase or decrease greater than \$250k or 10% of the budget amount for total cost and estimated 15-17 biennial expenditures, whichever is less.
- **Schedule:** A milestone delay that extends the project into the next calendar year in excess of a quarter.
- **Scope:** A proposed change in the nature of the work included in the project that deviates from the legislative intent of the project.

The second report is a list of projects charging to the nickel/TPA environmental mitigation reserve (OBI4ENV) BIN.

The format for these reports was designed to provide the information as directed in the proviso with input from OFM and Legislative staff. With regard to the presentation, layouts, and

Director Schumacher, Senator King, Representative Clibborn

February 18, 2016

Page 2

notation included in the attached report, please consider milestone dates and expenditures shown on the reports are based on the 2015 LEAP list information, for reference purposes.

If you have questions on the attached material or need additional information, please contact me at 360-705-7121 or alexanja@wsdot.wa.gov.

Sincerely,



Jay Alexander

Director

Capital Program Development and Management Office

ATTACHMENT: 2ESHB 1299 SECTION 313

On a quarterly basis, the department of transportation shall provide to the office of financial management and the legislative transportation committees the following reports for all capital programs:

- (1) For active projects, the report must include:
  - (a) A TEIS version containing actual capital expenditures for all projects consistent with the structure of the most recently enacted budget;
  - (b) Anticipated cost savings, cost increases, reappropriations, and schedule adjustments for all projects consistent with the structure of the most recently enacted budget;
  - (c) The award amount, the engineer's estimate, and the number of bidders for all active projects consistent with the structure of the most recently enacted budget;
  - (d) Projected costs and schedule for individual projects that are funded at a programmatic level for projects relating to bridge rail, guard rail, fish passage barrier removal, roadside safety projects, and seismic bridges. Projects within this programmatic level funding must be completed on a priority basis and scoped to be completed within the current programmatic budget;
  - (e) Highway projects that may be reduced in scope and still achieve a functional benefit;
  - (f) Highway projects that have experienced scope increases and that can be reduced in scope;
  - (g) Highway projects that have lost significant local or regional contributions that were essential to completing the project; and (h) Contingency amounts for all projects consistent with the structure of the most recently enacted budget.
- (2) For completed projects, the report must:
  - (a) Compare the costs and operationally complete date for projects with budgets of twenty million dollars or more that are funded with preexisting funds to the original project cost estimates and schedule; and
  - (b) Provide a list of nickel and TPA projects charging to the nickel/TPA environmental mitigation reserve (OBI4ENV) and the amount each project is charging.
- (3) For prospective projects, the report must:
  - (a) Identify the estimated advertisement date for all projects consistent with the structure of the most recently enacted transportation budget that are going to advertisement during the current fiscal biennium;
  - (b) Identify the anticipated operationally complete date for all projects consistent with the structure of the most recently enacted transportation budget that are going to advertisement during the current fiscal biennium; and
  - (c) Identify the estimated cost of completion for all projects consistent with the structure of the most recently enacted transportation budget that are going to advertisement during the current fiscal biennium.

Washington State Department of Transportation  
Quarterly Reporting on Capital Projects  
Pursuant to 25H1299  
Section 313  
15-17 Biennium Quarter 2

Sub-Prog	PIN	Project Title	2003 Final <sup>(1)</sup>	2005 Final <sup>(1)</sup>	Funding Variance					Amount Reserved for Risk <sup>(2)</sup>	Biennial Expenditures to Date	Schedule				Awarded Contracts <sup>(3)</sup> and <sup>(4)</sup>				Status		Comments	
					15-17 15LEGGCOM	15-17 Plan	15-17 Difference	Total 15LEGGCOM	Total Plan			Total Difference	Advertisement 15LEGGCOM	Advertisement Variance (months)	Operationally Complete 15LEGGCOM	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed		In Progress
D3	D309701	Preservation and Improvement Minor Works Projects			2,570,000	1,560,396	(1,009,604)	42,083,000	31,439,904	(10,643,096)		467,074					5/6/2013	62,341	5	X		Funding is requested for additional minor preservation on department facilities.	
I1	081100A	Mobility Reappropriation for Projects Assumed to be Complete	274,411,000	265,205,577	0	37,154	37,154	61,548,000	14,084,408	(47,463,592)						334,363	10/11/2004	438,115	3	X		Variations due to minor expenditure adjustments made during the final closure process.	
I1	100537B	I-5/196th St (SR 524) Interchange - Build Ramps				59,954	59,954	32,001,000	31,565,358	(435,642)						31,389,405	6/28/2010	18,727,000	10	X		Reappropriation. Project is estimated to be completed under budget.	
I1	100589B	I-5/ITS Advanced Traveler Information Systems			3,000	13,640	10,640	2,666,000	2,665,369	(631)		6,208	12/19/2011			5,848,658	3/21/2012	5,343,783	6	X		Reappropriation.	
I1	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	62,373,000	62,290,000	2,418,000	1,231,451	(1,186,549)	54,993,000	53,861,959	(1,131,041)		254,240	4/18/2011			32,543,139	6/23/2011	24,297,000	6	X		Project completed under budget. Savings released.	
I1	100912F	SR 9/Marsh Road to 2nd Street Interchange - Widening			44,383	44,383	553,750	539,000	553,750	4,138		4,138											Reappropriation.
I1	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections			225,098	225,098	225,098	29,800,000	29,505,136	(294,864)		62,482	1/7/2008			25,270,756	11/25/2009	18,877,586	7	X		Reappropriation.	
I1	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersections			301,000	168,750	(132,250)	12,054,000	11,822,760	(231,240)		31,704	4/21/2008				7/29/2010						Project completed under budget.
I1	100917G	SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections			7,000	9,439	2,439	25,570,000	25,539,949	(30,051)		5,432	3/15/2010			16,571,849	5/17/2010	10,921,000	9	X		Reappropriation.	
I1	100921G	SR 9/SR 528 - Improve Intersection					7,847,000	7,846,543	(457)			7/6/2027					10/1/2028						
I1	100922G	SR 9/84th St NE (Getchell Road) Improve Intersection			6,975,000	205,799	(6,769,201)	14,616,000	6,736,483	(7,879,517)		47,269	11/18/2013			5,021,873	2/26/2014	5,699,005	3	X		Anticipated savings redirected to the next highest priority project on the corridor.	
I1	100928G	SR 9/SR 531-172nd St NE - Intersection Improvements			279,318	279,318	279,318	7,979,000	8,211,625	232,625		279,318	10/3/2012			5,637,724	11/18/2011	4,995,958	13	X		Reappropriation.	
I1	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	9,681,000	20,859,324	4,000	3,285	(715)	22,541,000	22,541,409	409		332	6/26/2006			4,037,658	9/8/2006	4,037,653	4	X		Adjustment to project completion	
I1	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	108,685,000	110,637,309	4,046,000	6,732,849	2,686,849	145,521,000	145,607,561	86,561	1,333,667	1,462,349	4/12/2010			22,322,279	6/1/2010	15,514,435	8	X		Expenditure plan updated.	
I1	153160A	SR 531/43rd Ave NE to 67th Ave. NE - Widening	535,000	661,400		286,839	286,839	1,499,000	1,850,940	351,940		53,422	8/25/2014				11/28/2014						Local developer funds added to the project.
I1	153900M	SR 539/I-5 to Horton Road - Access Management			33,000	58,862	25,862	3,033,000	3,007,419	(25,581)		5,537	11/1/2013			1,542,438	4/8/2013	1,685,790	2	X		Reappropriation.	
I1	153902B	SR 539/Horton Road to Tenmile Road - Widen to Five Lanes	44,771,000	52,982,518		82	67,595,000	67,595,773	773			1/22/2007			28,593,940	4/24/2007	31,466,232	4	X				
I1	153910A	SR 539/Tenmile Road to SR 546 - Widening	90,650,000	85,576,600	505,000	597,049	92,049	103,644,000	102,751,117	(894,883)		532,762	12/17/2007			22,334,031	3/13/2006	28,315,136	2	X		Reappropriation.	
I1	153915A	SR 539/Lynden-Alder Grove Port of Entry Improvements			251,000	243,090	(7,910)	7,183,000	7,380,056	197,056		124,690	3/31/2014			3,803,077	5/7/2014	3,262,709	7	X			
I1	190098U	SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV	25,483,000	26,953,308		73	43,829,000	43,791,422	(37,578)			5/12/2008			22,596,894	6/30/2008	19,354,287	7	X		Reappropriation.		
I1	181001	SR 520/Bellevue Corridor Improvements - East End			1,387,000	1,873,345	486,345	4,500,000	3,973,545	(526,455)		96,952											Fee bill funds reduced. Project now funded by CWA.
I1	200291O	US 2/N Wenatchee - Easy Street Feasibility Study				11	7,000			(250)													
I1	202800D	SR 28/Ict US 2 and US 97 to 9th St, Stage 1 - New Alignment		47,300,000		793,176	793,176	54,175,000	54,175,640	60,640		396,794	9/21/2009			979,622	10/19/2009	734,927	12	X		Reappropriation.	
I1	202802J	SR 28/Wenatchee to I-90 - Study	100,000	100,000		51,210	100,000	100,000	100,000			16,614											Reappropriation.
I1	202802V	SR 28/E End of the George Sellar Bridge - Construct Bypass		9,528,189		202,890	202,890	28,210,000	28,314,865	104,865		5,504	5/16/2011			15,772,791	7/8/2011	16,363,378	5	X		Reappropriation and minor cost increases due to change orders and bid item overruns.	
I1	228500A	SR 285/George Sellar Bridge - Additional EB Lane		6,000,000		430	17,593,000	17,592,170	(830)			1/26/2009			10,596,977	6/24/2011	12,884,988	4	X		Reappropriation.		
I1	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements		6,000,000		237,834	237,834	17,584,000	17,584,096	96		33,978	4/30/2012			10,182,525	6/18/2012	9,787,325	6	X		Reappropriation.	
I1	300344C	SR 3/Belfair Bypass - New Alignment		15,000,000			14,574,895	14,574,895	895														Duplicative deferred TPA funds reduced. Project is funded by CWA.
I1	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	76,805,335	76,206,000		53,228	53,228	115,272,000	115,407,777	135,777		16,807	12/10/2007				1/25/2008	5,975,515	5	X		15-17 increase is for extensive material documentation requirements to close out the project.	
I1	300596T	I-5/SR 510 to SR 512 - Mobility Improvements			837,000	35,115	(801,885)	21,882,000	22,133,155	251,155		17,247	6/3/2013			1,339,355	2/4/2013	1,104,454	9	X		Advanced expenditure rate in 13 - 15 and adjustment for project closure.	
I1	301639C	SR 16/Rosedale St NW Vicinity - Frontage Road			157,000	154,727	(2,273)	422,000	423,051	1,051			2/21/2017										
I1	310107B	US 101/Shore Rd to Kitchen Rd - Widening	5,712,000	5,366,094	169,000	1,825,610	1,656,610	55,700,000	51,309,446	(4,390,554)		865,020	9/17/2012			33,989,673	11/21/2012	27,069,690	9	X		Reappropriation and project savings. Completion date was deferred due to weather related delays.	
I1	316118A	SR 161/24th St E to Jovita - Add Lanes	21,570,000	21,575,288	30,000	3,637,484	3,607,484	47,719,000	51,267,973	3,548,973		547,313	2/14/2011			12,285,768	8/17/2011	11,927,624	4	X		Reappropriation.	
I1	316718A	SR 167/SR 509 to I-5 Stage One - New Freeway	520,000	113,435,721		109,707	109,707	111,358,000	111,567,828	209,828		87,141	5/6/2019										Increased costs due to higher than normal re relocation costs and on-going requirements to maintain purchased right of way.
I1	351025A	SR 510/Yelm Loop - New Alignment		34,200,000		4,357	4,357	35,827,000	35,827,271	271		887	12/28/2009			8,835,366	3/4/2010	4,146,936	15	X		Duplicative deferred TPA funds reduced, Project now funded by CWA.	
I1	370401A	SR 704/Cross Base Highway - New Alignment		30,000,000		0	0	40,886,000	40,885,371	(629)			3/31/2008			8,684,673	8/26/2009	7,350,281	8	X			
I1	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	40,000,000	54,999,998	400,000	466,381	66,381	92,971,000	85,407,005	(7,563,995)		104,822	5/2/2011			20,598,245	6/22/2011	19,949,910	5	X		Project was operationally complete early, and the biennial and total cost decrease is due to the retirement of risk reserves and savings.	
I1	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange				17,259	17,259	24,179,000	24,063,559	(115,441)		239	6/22/2009			21,506,653	8/14/2009	15,794,702	12	X		Reappropriation.	
I1	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes			14,336,000	24,218,517	9,882,517	158,000,000	151,465,830	(6,534,170)		8,480,920	2/8/2010			28,025,230	4/15/2010	19,730,515	8	X		Total decrease is due to Construction and Right of Way on the stage 2 Mellen to Blakeslee Jct. project was less than anticipated.	
I1	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges			14,000	14,000	35,068,000	34,904,962	(163,038)			9/28/2009			30,928,999	12/15/2009	20,528,756	8	X		Reappropriation.		
I1	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange			428,368	428,368	48,656,000	48,656,173	173		32,858	3/7/2011			34,500,833	4/18/2011	28,618,804	9	X		Reappropriation.		
I1	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes		45,405,875	136,000	185,090	49,090	51,694,000	51,650,086	(43,914)		8,352	12/17/2007			43,457,428	2/4/2008	33,732,740	8	X		Reappropriation.	
I1	501204C	US 12/SR 124 to McNary Pool - Add Lanes	11,800,000	12,202,506		4,821	12,092,000	12,091,649	(351)			11/16/2005			253,599	10/5/2004	469,107	2	X		Reappropriation.		
I1	502402E	SR 24/I-82 to Keys Rd - Add Lanes	38,963,000	45,624,883		4,314	50,506,000	50,506,379	379		800	2/28/2005			29,863,188	4/25/2005	33,963,845	3	X		Reappropriation.		
I1	524002F	SR 240/I-182 to Richland Y - Add Lanes	30,521,000	22,141,304		2,574	22,447,000	22,446,480	(520)			6/7/2007			32,815,309	2/23/2005	30,473,311	3	X		Reappropriation.		
I1	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	36,698,000	43,222,744		7,752	41,008,000	41,007,675	(325)		474	12/20/2004			32,815,309	2/23/2005	30,473,311	3	X		Reappropriation.		
I1	609001A	US 395/NSC-Francis Ave to Farwell Rd - New Alignment	108,280,000	108,480,131		2,633	209,895,000	209,408,274	(486,726)		2,448	10/2/2012			8,131,783	2/3/2005	9,986,897	5	X		Reappropriation.		

**Washington State Department of Transportation**  
**Quarterly Reporting on Capital Projects**  
**Pursuant to 2ESHB 1299**  
**Section 313**  
**15-17 Biennium Quarter 2**

Sub-Prog	PIN	Project Title	2003 Final <sup>(1)</sup>	2005 Final <sup>(1)</sup>	Funding Variance					Amount Reserved for Risk <sup>(2)</sup>	Biennial Expenditures to Date	Schedule				Awarded Contracts <sup>(3)</sup> and <sup>(4)</sup>			Status		Comments		
					15-17 15LEGGCOM	15-17 Plan	15-17 Difference	Total 15LEGGCOM	Total Plan			Total Difference	Advertisement 15LEGGCOM	Advertisement Variance (months)	Operationally Complete 15LEGGCOM	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders		Completed	In Progress
P1	102027E	SR 20/Deception Pass Park Vic to Lunz Rd Vic - Paving			2,171,000	869,801	(1,301,199)	3,357,000	3,016,037	(340,963)		792,576	2/9/2015	9/15/2015	-1	2,496,815	3/16/2015	2,502,024	1	X		Over programmed project. Project schedule and expenditure plan has been adjusted from what was assumed in the 2015 Supplemental Budget.	
P1	109936G	SR 99/Spokane St Br to Alaskan Way Viaduct - Concrete Pavm't Rehab	1,417,000	1,460,086		5,693	5,693	1,386,000	1,220,972	(165,028)		5,693	2/18/2014	12/7/2014	-2	1,333,329	3/24/2014	954,447	4	X		Reappropriation	
P1	150922C	SR 509/SB 5 160th St Vic to S 112th St Vic - Paving			1,588,000	334,769	(1,253,231)	2,695,000	1,922,320	(772,680)		87,228	10/6/2014	9/15/2015	-4	1,562,093	11/14/2014	1,396,691	6	X		Over programmed project. Project schedule and expenditure plan has been adjusted from what was assumed in the 2015 Supplemental Budget.	
P1	202800A	SR 28/East Wenatchee Area - Paving		1,968,000		18,839	18,839	2,188,000	2,187,573	(427)		259	4/7/2008	9/9/2008		1,575,901	5/12/2008	1,239,239	2	X		Reappropriation	
P1	202801H	SR 28/E Wenatchee to Rock Island - Pave	2,000,000	2,456,991		77,071	77,071	3,362,000	3,362,986	986		174	3/22/2010	5/23/2013		3,142,504	11/21/2005	3,343,832	2	X		Reappropriation	
P1	310144G	US 101/S of Mansfield Rd to W of Shore Rd - Paving			1,705,000	3,302,688	1,597,688	2,916,000	3,714,716	798,716		3,208,867	1/20/2015	9/15/2015	2	2,600,213	4/29/2015	3,084,409	1	X		Reappropriation and increase due to bids higher than engineer's estimate.	
P1	330314D	SR 303/S of WM E Sutton Rd to Silverdale Way - Paving			1,694,000	475,184	(1,218,816)	2,902,000	3,138,863	236,863		469,787	1/12/2015	8/30/2015		2,236,777	2/17/2015	2,193,177	2	X		Total expenditures higher than anticipated.	
P1	509702N	US 97/Satus Creek Vicinity - Paving	1,926,000	907,867		83,062	83,062	1,732,000	1,789,075	57,075		83,062	1/9/2012	6/5/2013		8,788,577	2/13/2012	8,830,732	13	X		Reappropriation	
P1	619503A	US 195/Collax to Dry Creek - Paving			537,000	1,888,306	1,351,306	2,866,000	2,919,203	53,203		1,883,625	12/15/2014	8/17/2015	3	2,218,239	4/13/2015	2,028,766	2	X		Reappropriation. Over programmed project. Project schedule and expenditure plan has been adjusted from what was assumed in the 2015 Supplemental Budget.	
P2	100595E	I-5/Nooksack River Bridges - Painting	665,000	671,897		741,397	741,397	4,631,000	4,630,793	(207)		645,726	3/3/2014	11/15/2014	9	674,924	5/4/2009	518,400	5	X		Reappropriation. Completion date corrected to reflect a two CN season project.	
P2	100923C	SR 9/Getchell Road Bridge - Seismic	155,000	204,811		9,305	9,305	360,000	195,643	(164,357)		9,305	6/3/2013	5/12/2014		184,833	7/12/2013	116,158	4	X		Total project decrease due to savings at project closure.	
P2	100934R	SR 9/Pilchuck Creek - Replace Bridge			2,589,000	527,596	(2,061,404)	17,875,000	15,799,394	(2,075,606)		60,967	7/30/2012	7/11/2014		12,204,446	10/9/2012	8,891,324	12	X		Project savings at completion.	
P2	109935A	SR 99/Spokane St Bridge - Replace Bridge Approach			12,000	41,842	29,842	11,272,000	10,483,302	(788,698)		25,143	10/1/2012	3/22/2014		12,395,530	11/29/2012	9,213,158	9	X		Savings at project completion.	
P2	152908E	SR 529/Ebey Slough Bridge - Replace Bridge	16,145,000	16,035,021		294,000	1,045,217	751,217	32,919,000	33,018,679	99,679	17,302	4/26/2010	3/11/2013		28,057,110	6/16/2010	21,541,000	8	X		Reappropriation	
P2	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge			31,000	90,719	59,719	18,820,000	18,820,215	215		3,876	10/13/2008	11/29/2010		53,746,892	1/29/2009	50,415,851	4	X		Reappropriation	
P2	200201K	US 2/Wenatchee River Bridge - Replace Bridge				137,390	137,390	8,080,000	8,199,030	119,030		14,190	4/18/2011	9/15/2013		8,838,513	6/24/2011	8,485,707	9	X		Cost increase due to various difficulties involving excavation and shaft drilling.	
P2	200201L	US 2/Chiwaukum Creek - Replace Bridge				112,925	112,925	6,375,000	6,510,367	135,367		15,179	4/18/2011	9/15/2013		8,838,513	6/24/2011	8,485,707	9	X		Increase due to differing site conditions for excavating.	
P2	310407B	SR 104/Hood Canal Bridge - Replace E Half	271,460,000	453,412,000		415	415	519,117,000	518,619,979	(497,021)		415	2/24/2003	6/3/2009		4,771,000	4/4/2005	3,383,500	2	X		Reappropriation	
P2	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation			12,000	150,066	138,066	6,089,000	6,089,383	383		35,513	2/19/2008	7/31/2008									Adjustment to project completion
P2	400694A	SR 6/Villapa River Br - Replace Bridge	3,411,000			27,000	102,645	75,645	7,024,036	70,964		20,328	3/25/2013	11/18/2014	-4	4,620,716	4/29/2013	4,077,490	8	X		Reappropriation. Project completed early.	
P2	410104A	US 101/Middle Nemah River Br - Replace Bridge	1,116,000			70	70	4,988,000	4,941,559	(46,441)		70	6/25/2012	8/22/2014	-3	3,367,989	7/31/2012	3,253,051	8	X		Reappropriation. Project completed early.	
P2	410108P	US 101/Astoria-Megler Bridge - North End Painter				15,141	15,141	7,764,000	7,668,501	(95,499)		4,937	7/28/2009	8/30/2012									
P2	410510A	SR 105/Smith Creek Br - Replace Bridge				46,000	335,199	289,199	9,941,000	9,818,007	(122,993)	245,417	6/25/2012	9/1/2014	-2	16,577,948	8/31/2012	15,345,188	8	X		Reappropriation	
P2	410510B	SR 105/North River Br - Replace Bridge				35,000	283,381	248,381	13,067,000	12,942,501	(124,499)	177,489	6/25/2012	9/1/2014	-2	16,577,948	8/31/2012	15,345,188	8	X		Reappropriation	
P2	501211N	US 12/Tieton River W Crossing - Replace Bridge	2,540,000	6,208,289		5,000	13,513	5,998,000	5,999,257	1,257		3,387	4/20/2009	9/13/2010		7,260,694	6/1/2009	6,547,278	6	X		Project Complete	
P2	501211P	US 12/Tieton River E Crossing - Replace Bridge				1,010	1,010	5,020,000	5,021,597	1,597			4/20/2009	9/13/2010		7,260,694	6/1/2009	6,547,278	6	X		Project Complete	
P2	509703L	US 97/Satus Creek Bridge - Bridge Replacement	1,654,000	4,507,302		304,619	304,619	9,357,000	9,602,943	245,943		304,619	1/9/2012	6/5/2013		8,788,577	2/13/2012	8,830,732	13	X			
P2	602110J	SR 21/Keller Ferry Boat - Replace Boat				266,656	266,656	14,266,000	14,265,981	(19)		5,527	7/25/2011	5/14/2013			11/16/2011	9,557,178		X		Reappropriation	
P2	L2000018	SR 9/Snohomish River Bridge - EIS				93	93	1,501,000	1,501,030	30		93									X		
P3	099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	579,000	761,684	350,000	150,002	(199,998)	3,537,000	3,245,669	(291,331)			7/7/2003	6/30/2005							X		Project Complete
P3	200200V	US 2/Stevens Pass West - Unstable Slopes		3,940,948		141,200	141,200	7,290,000	7,377,188	87,188		3,793	10/1/2011	10/1/2014	-1	6,202,171	12/29/2011	5,291,071	6	X			
P3	209790E	US 97A/0.5 Mile So of Rocky Reach Dam - Unstable Slope				64,335	64,335	3,823,000	3,822,832	(168)		93	11/14/2011	6/20/2012		2,996,424	12/29/2011	3,110,681	3	X		Reappropriation.	
P3	311240A	SR 112/Deep Creek to West Twin River - Unstable Slope Corridor Study				20,146	20,146	342,000	403,203	61,203		10,858									X		Project total increased to provide continued Geotech monitoring due to landslide risk.
P3	400517W	I-5/Woodland Vicinity at Horseshoe Lake - Upgrade Pump System				82,320	82,320														X		
P3	401206B	US 12/Rimrock Tunnel Vicinity - Stabilize Slope		822,200		231	231	1,444,000	1,446,763	2,763		86	3/12/2012	6/27/2013		1,832,141	5/11/2012	1,951,774	4	X			
P3	541002R	SR 410/Nile Valley Landslide - Establish Interim Detour			212,000	224,231	12,231	14,620,000	14,620,854	854		58,116	10/12/2009	10/12/2009			10/12/2009	200,000		X			
P3	541002T	SR 410/Nile Valley Landslide - Reconstruct Route			44,000	122,762	78,762	7,928,000	8,003,196	75,196		13,540	12/19/2011	8/30/2012		6,254,482	2/7/2012	4,083,066	14	X		Expenditure increase and aging adjustment for remaining RW activities.	
P3	609030B	I-90/Spokane Port of Entry - Weigh Station Relocation		5,612,944		4,744	4,744	11,726,000	11,422,052	(303,948)			11/7/2011	10/30/2009		10,333,570	2/17/2010	6,704,333	8	X			
Q3	100519Q	I-5/Express Lanes Enhancements				48,864	48,864	300,000	300,000			34,124	3/17/2014	4/30/2015	2						X		Reappropriation.
Q3	100522Q	I-5/Mercer Street NB and SB Ramp Meter Systems				34,400	34,400	191,000	192,167	1,167		4,565	10/4/2010	9/30/2014	12	3,419,602	4/4/2011	3,419,556	3	X		Reappropriation. OC date was delayed because of a work stoppage placed by the department due to a ramp meter re-design needed to ease the build up of traffic during peak hours.	
Q3	102020Q	SR 20/Oak Harbor and SR 20 Spur to I-5 - Signal Integration				8,427	8,427	500,000	500,000			8,427	6/2/2014	12/31/2014	6						X		Reappropriation. OC date adjusted to accommodate additional signal integration.
Q3	140541Q	I-405/SB Coal Creek Interchange - ITS Improvements				26,533	26,533	321,000	325,747	4,747		1,932	6/23/2014	8/31/2014	9						X		Reappropriation. The AD date was delayed to accommodate a revised schedule. The project is physically complete and the costs have been adjusted to the actual cost of the project.
Q3	300543Q	I-5/Trospen Road to Marvin Road - Signal Upgrade				30,498	30,498	413,000	412,384	(616)		27,019	4/28/2014	8/16/2014	6	474,302	6/9/2014	526,705	4	X		Reappropriation. The OC date was delayed to accommodate the procurement of materials.	
Q3	400515Q	I-5/I-205 Bi-State Corridor Travel Time - Add Signing				443	443	951,000	949,217	(1,783)		443	7/28/2014	4/5/2015	1	676,623	9/3/2014	661,654	3	X		Reappropriation.	
Q3	450313Q	SR 503 Traveler Information - Incident Management and Communications				11,580	11,580	999,000	907,012	(91,988)		11,160	2/10/2014	1/5/2015	1	733,625	3/24/2014	639,867	4	X		Reappropriation.	
Q3	609004Q	I-90/Sprague Rest Area Traveler Information				36,261	36,261	175,000	132,074	(42,926)		6,756	1/29/2014	8/31/2014	11						X		Reappropriation. The shift in schedule was a result of the inability to procure specific materials.
W1	900005N	Fauntleroy Tml Improvement			1,000		(1,000)	567,000	613,887	46,887			1										



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15-17 Biennium Quarter 2

Sub-Prog	PIN	Project Title	2003 Final <sup>(1)</sup>	2005 Final <sup>(1)</sup>	Funding Variance					Amount Reserved for Risk <sup>(2)</sup>	Biennial Expenditures to Date	Schedule				Awarded Contracts <sup>(3)</sup> and <sup>(4)</sup>			Status		Comments		
					15-17 15LEGGCOM	15-17 Plan	15-17 Difference	Total 15LEGGCOM	Total Plan			Total Difference	Advertisement 15LEGGCOM	Advertisement Variance (months)	Operationally Complete 15LEGGCOM	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders		Completed	In Progress
P1	109079B	I-90/SR 202 I/C to S Fork Snoqualmie River - Paving			91,000	2,407,465	2,316,465	214,000	2,533,577	2,319,577		111,052	10/26/2015	1	10/15/2016		2,088,737	12/7/2015	1,778,388	4	X	Over programmed project. CN now funded.	
P1	109970N	SR 99/SR 525 Interchange Vic to Lincoln Way Vic - Paving			83,000	1,929,640	1,846,640	135,000	1,967,196	1,832,196		104,124	11/11/2016	2	10/14/2016						X	Over programmed project. CN now funded.	
P1	118108B	SR 181/S 180th St to Southcenter Blvd - Paving			1,309,000	288,812	(1,020,188)	2,304,000	2,228,829	(75,171)		139,276	10/6/2014	2	9/15/2015	-2	1,816,855	1/12/2015	1,592,827	6	X	Over programmed project. Project schedule and expenditure plan has been adjusted from what was assumed in the 2015 Supplemental Budget.	
P1	150916A	SR 509/S Normandy Rd Vic to S Normandy Rd Wye Connection - Paving	727,000	366,331	700,000	1,058,284	358,284	2,209,000	2,231,460	22,460		886,116	11/22/2010		12/31/2015	-2	854,769	1/14/2011	694,859	5	X	Reappropriation	
P1	152526B	SR 525/Bayview Road Vic to Lake Hancock - Paving				1,342,435	1,342,435	3,865,000	3,325,164	(539,836)		12,339	1/13/2020	-39	10/20/2020	-36					X	Project advanced.	
P1	501215B	US 12/E Pasco to Tank Farm Road - Paving			102,000	1,293,085	1,191,085	102,000	1,304,211	1,202,211		70,990	2/29/2016	-1	10/28/2016						X	Over programmed project. CN now funded.	
P1	501215I	US 12/Tieton River Bridges to Naches - Chip Seal			774,000	831,103	57,103	982,000	1,130,827	148,827		814,229	11/3/2014	3	10/30/2015		3,185,683	3/24/2015	2,874,735	4	X	Project progressing faster than anticipated.	
P1	501215J	US 12/Turner Rd Vic to Messner Road Vic - Chip Seal			310,000	149,204	(160,796)	406,000	507,944	101,944		76,898	11/3/2014	3	10/30/2015		3,185,683	3/24/2015	2,874,735	4	X	Over programmed project. Project schedule and expenditure plan has been adjusted from what was assumed in the 2015 Supplemental Budget.	
P1	508208K	I-82/Valley Mall Blvd Vic to Yakima River Bridge - Paving			111,000	574,149	463,149	111,000	1,434,870	1,323,870		36,238	12/19/2016	-2	10/27/2017						X	Over programmed project. CN now funded.	
P1	512402I	SR 124/South Lake Road to Charbonneau Park Vicinity - Chip Seal			679,000	182,331	(496,669)	849,000	738,998	(110,002)		84,638	11/3/2014	3	10/30/2015		3,185,683	3/24/2015	2,874,735	4	X	Reag to delivery plan. Savings due to updated engineers estimate with material quantities.	
P1	512901X	SR 129/2nd Street to Highland Ave - Paving				1,490,219	1,490,219	1,545,000	1,490,219	(54,781)		22,199	3/19/2018	-24	10/26/2018	-24					X	Project advanced.	
P1	539503T	US 395/Foster Wells Road Vic to E Elm Road - Paving			1,568,000	261,963	(1,306,037)	4,625,000	2,454,710	(2,170,290)		56,196	12/15/2014		11/27/2015	-6	2,254,945	2/3/2015	1,627,907	4	X	Savings due to good bids.	
P1	58P100I	I-90/Concrete Rehabilitation (Nickel)			30,220,000	30,915,579	695,579	52,055,000	52,264,000	209,000		5,842,691					8,325,728	5/7/2015	10,632,684	3	X	Revised delivery plan.	
P1	629001K	SR 290/Sullivan Rd to Idaho State Line - Paving			1,774,000	3,069,947	1,295,947	3,454,000	4,461,351	1,007,351		3,007,452	1/20/2015	2	11/17/2015	-1	3,627,190	4/24/2015	3,700,981	2	X	Total increase due to the addition of local funds for work added to the project, as well as minor increases for setting up pavement research test sites.	
P1	690400I	SR 904/Mullenix Rd to Betz Rd - Paving			30,000	470,551	440,551	1,981,000	2,005,609	24,609		7,071	3/19/2018	-12	11/17/2018	-12					X	Project advanced.	
P1	800515C	Concrete Rehabilitation Program (Nickel)		144,600,000	27,151,000	12,574,945	(14,576,055)	192,260,000	192,714,950	454,950		1,345,169					15,681,472	11/17/2008	9,874,897	5	X	Revised delivery plan.	
P2	0BP200I	Bridge Replacement Preservation	39,685,000	38,545,488	627,000	7,242,964	6,615,964	109,840,000	131,522,963	21,682,963							300,716	6/5/2006	249,986	3	X	Outer biennium delivery adjustments to this programmatic BIN.	
P2	0BP200J	Bridge Repair Preservation	1,050,000	13,350,499	44,357,000	52,976,592	8,619,592	382,038,000	432,899,939	50,861,939							300,716	6/5/2006	249,986	3	X	Reappropriation. Outer biennium delivery adjustments to this programmatic BIN.	
P2	0BP200K	Bridge Scour Prevention Preservation	5,501,000	485,798	1,720,000	1,720,000	0	15,862,000	15,881,898	19,898							424,475	3/24/2008	303,760	14	X		
P2	0BP200L	Bridge Seismic Retrofit Preservation	4,374,000	6,591,362	5,073,000	6,709,294	1,636,294	194,415,000	195,871,583	1,456,583							184,992,868	5/3/2005	184,992,860	1	X	Biennial decrease is due to reduced engineers estimates on various projects and schedule delays. Total increase is due to future biennium projects being added to the BIN and a structure change moving projects from reserve buckets.	
P2	101812M	SR 18/Green River (Neely) Bridge - Painting			1,004,000	1,965,206	961,206	1,869,000	2,213,865	344,865		1,653,843	4/14/2014		11/1/2015	-2	1,529,839	11/13/2014	1,547,080	5	X	Engineer's estimate updated and project re-advertised.	
P2	109947B	SR 99/George Washington Bridge - Painting	2,591,000	11,968,703	24,501,000	18,400,309	(6,100,691)	50,360,000	45,661,924	(4,698,076)		1,874,906	1/13/2014		5/30/2018		15,778,504	5/15/2015	15,869,269	4	X	Updated engineer's estimate.	
P2	215301E	SR 153/Methow River Bridge - Deck Rehabilitation		1,034,023		666,783	1,297,000	1,200,212	(96,788)			23,319	10/4/2021	-65	10/30/2022	-60					X	Updated delivery plan.	
P2	316219A	SR 162/Puyallup River Bridge - Replace Bridge			7,953,000	2,691,130	(5,261,870)	15,563,000	10,602,208	(4,960,792)		2,389,511	11/3/2014		11/5/2015	-2	6,107,437	12/9/2014	5,482,395	15	X	Updated engineer's estimate.	
P2	316275A	SR 167/Puyallup River Bridge - Bridge Replacement			3,642,000	5,143,888	1,501,888	31,233,000	32,330,250	1,097,250		4,797,539	6/12/2013		10/15/2015		20,900,002	10/3/2013	23,220,888	3	X	Reappropriation	
P2	400612A	SR 6/Rock Creek Br E - Replace Bridge			1,348,000	1,424,903	76,903	10,315,000	10,315,457	457		1,028,509	12/16/2013		9/15/2015		11,692,593	2/3/2014	11,612,612	12	X		
P2	400612B	SR 6/Rock Creek Br W - Replace Bridge			966,000	986,674	20,674	7,074,000	7,204,133	130,133		900,633	12/16/2013		9/15/2015		11,692,593	2/3/2014	11,612,612	12	X		
P2	410110P	Astoria-Megler Bridge - South End Painter			5,995,000	6,094,130	99,130	22,241,000	19,807,684	(2,433,316)		471,015	4/16/2012		5/1/2014						X	Reappropriation.	
P2	L100006B	Structurally Deficient and At Risk Bridges			39,000,000	39,666,783	666,783	39,000,000	40,200,212	1,200,212		109,593									X		
P2	TNBPRES	SR 16/Tacoma Narrows Bridge R&R - Preservation			4,564,000	1,039,240	(3,524,760)	31,026,000	1,193,241	(29,832,759)		14,032									X		
P3	000081A	Statewide SRA Water/Sewer System Renovations			600,000	600,000	600,000	2,400,000	2,400,000												X	Project proposed after the 15-17 budget proposal.	
P3	099906Q	Set Aside for Local funds - Preservation			4,000,000	4,000,000		32,000,000	28,000,000	(4,000,000)											X	Place holder for unanticipated local funds.	
P3	099907Q	Set Aside for Federal Discretionary Funds - Preservation			10,000,000	10,000,000		80,000,000	70,000,000	(10,000,000)											X	Place holder for unanticipated federal funds.	
P3	099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program		4,323,688			4,204,000	4,204,000										6/20/2011	360,500	3	X		
P3	099960K	Emergency Slide & Flood Reserve			20,000,000	20,000,000		160,000,000	140,000,000	(20,000,000)			7/2/2007		6/30/2009						X	Reserve for emergent slide and flood projects.	
P3	0BP300I	Emergency Relief Preservation	5,461,000	13,933,241	28,000	2,420,422	2,392,422	24,098,000	15,674,978	(8,423,022)							599,614	9/13/2004	491,316	6	X	Programmatic BIN. 15-17 increase due to emergent projects and total decrease due to prior biennium completed projects being dropped from the list.	
P3	0BP300J	Unstable Slopes Preservation	3,383,000	2,316,993	7,929,000	10,602,719	2,673,719	153,475,000	180,799,211	27,324,211							1,905,218	11/13/2007	1,362,148	7	X	Programmatic BIN. Total increase is due to future biennium projects being added to the list.	
P3	0BP300K	Major Electrical Preservation	2,173,000	1,728,588	3,470,000	4,460,298	990,298	29,131,000	29,907,996	776,996							1,152,807	5/9/2008	1,448,790	2	X	Programmatic BIN. Total increase due future biennium projects being added to the BIN.	
P3	0BP300L	Major Drainage Preservation	3,416,000	454,190	2,948,000	4,186,315	1,238,315	19,683,000	21,230,617	1,547,617							159,410	7/28/2008	124,080	8	X	Programmatic BIN. Total increase due future biennium projects being added to the BIN.	
P3	0BP300M	Rest Areas Preservation			2,034,000	3,456,626	1,422,626	14,243,000	15,985,510	1,742,510							0	10/5/2010	822,193	5	X	Programmatic BIN. Total increase due future biennium projects being added to the BIN.	
P3	0BP300N	Weigh Stations Preservation			5,000,000	5,000,000	0	27,755,000	27,755,000	0											X		
P3	0BP300O	Statewide Paving Project Basic Safety Features			10,735,000	11,916,964	1,181,964	31,231,000	33,747,256	2,516,256								823,307	10/13/2014	931,602	4	X	Reappropriation. Programmatic BIN. Total increase due future biennium projects being added to the BIN.
P3	100555B	I-5/Smokey Point NB/SB Safety Rest Area - RV Sewage System Rehab		427,400	122,000	(122,000)	138,000	126,021	(11,979)			9/8/2015	23	12/31/2015	24						X	Project delayed due to negotiations with the City of Arlington for sewer connections.	
P3	401206E	US 12/Rimrock Lake Vicinity - Stabilize Slope		1,261,187	1,750,000	406,830	(1,343,170)	1,919,000	1,960,759	41,759		58,902	12/7/2015	12	12/30/2016	12					X	Project delayed 1 year to provide additional time needed for environmental documentation and permitting processes to be completed prior to Ad due to the location of project in USFS area. This has increased PE costs.	
P3	L200018T	SR 167/HOT Lanes Tolling Equipment R&R			800,000	1,009,736	209,736	1,000,000	1,009,736	9,736		9,736									X	Reappropriation.	
Q3	000005Q	Reserve funding for Traffic Operations Capital Projects		26,400,000	4,191,000	2,085,513	(2,105,487)	54,548,000	51,745,894	(2,802,106)											X	Reserve PIN adjusted to reflect allocation to new projects funded or increased/decreased costs of a project after the 2015-17 list was submitted.	
Q3	000510Q	CVISN-CVISN-Deployment Stations along I-5, I-90, and I-82				190,839	190,839	3,200,000	3,200,000		19,574										X	Reappropriation.	
Q3	000515Q	Expanded CVISN-automated Infrared Roadside Screening																					

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15-17 Biennium Quarter 2

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					15-17 15LEGGCOM	15-17 Plan	15-17 Difference	Total 15LEGGCOM	Total Plan	Total Difference			Advertisement 15LEGGCOM	Advertisement Variance (months)	Operationally Complete 15LEGGCOM	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed		In Progress	Future	
W1	900010L	Seattle Tml Preservation			42,500,000	38,923,855	(3,576,145)	377,292,000	384,240,136	6,948,136	2,200,000	1,160,999	5/26/2015		6/1/2020								X	The 15-17 difference is attributable to re-aging of the Seattle Project to align with the current GCCM delivery plan which pushed funds out of 15-17 to future biennia during the planned 2017-2023 construction contract period. The total increase is attributable to an additional 6.4 million of local - PSCC funds added to the Passenger-only Facilities (POF) PIN 904866A to align with the current estimated design and construction costs for the POF scope of work.	
W1	900010M	Seattle Tml Improvement			602,000	1,746,345	1,144,345	11,174,000	11,660,712	486,712		21,953	6/20/2011		2/15/2013									X	Reappropriation.
W1	900012K	Port Townsend Tml Preservation						27,740,000	27,225,886	(514,114)			7/12/2010		1/30/2020									X	The decrease is due to project savings from the slip 1 project.
W1	900012L	Port Townsend Tml Improvement			39,000	39,295	295	1,096,000	2,239,171	1,143,171			6/1/2010		10/17/2012									X	The 15-17 increase is due to re-appropriation of funds from 13-15.
W1	900022I	Lopez Tml Preservation						8,381,000	8,381,020	20			10/17/2011		10/14/2012									X	
W1	900022J	Lopez Tml Improvement			49,000	49,281	281	744,000	1,123,437	379,437		391	1/3/2012		7/18/2012									X	The total increase in 15-17 is attributable to a new dolphin project proposed for modification required at the terminal for new Olympic class (144) vessel service.
W1	900024F	Shaw Tml Preservation						3,601,000	3,601,731	731			3/22/2010		10/14/2010									X	
W1	900024G	Shaw Tml Improvement			34,000	34,084	84	95,000	82,029	(12,971)		271	1/3/2012		7/18/2012									X	Access Control/Video Monitoring and TWIC security work completed under budget.
W1	900026P	Orcas Tml Preservation						13,226,000	13,228,414	2,414			4/29/2013		2/1/2019									X	
W1	900026Q	Orcas Tml Improvement			1,113,000	1,203,484	90,484	1,355,000	1,473,372	118,372		63,148	4/11/2011		7/18/2012									X	Reappropriation.
W1	900040N	Eagle Harbor Maint Facility Preservation	33,612,000	38,682,000				67,170,000	67,168,237	(1,763)			5/9/2011		1/24/2016									X	
W1	900040O	Eagle Harbor Maint Facility Improvement						3,092,000	5,115,904	2,023,904			4/2/2012		10/17/2012									X	
W1	902017K	Coupeville (Keystone) Tml Preservation			1,867,000	1,832,940	(34,060)	17,170,000	16,836,654	(333,346)		63,871	11/2/2009		2/23/2017									X	The 15-17 and total decreases are attributable to a scope change and project budget reduction for the Coupeville Dolphin replacement project applied to 13-15, 15-17 and 17-19. This change is primarily related to an offset for dolphin modifications for Olympic class vessel service at the Edmonds, Bremerton, and Lopez Terminals.
W1	902017M	Coupeville (Keystone) Tml Improvement			65,000	65,726	726	664,000	1,537,885	873,885			1/3/2012		7/18/2012									X	The 15-17 increase is due to re-appropriation of funds from 13-15.
W1	902020C	Anacortes Tml Preservation			9,084,000	4,335,165	(4,748,835)	107,534,000	107,347,033	(186,967)		1,975,870	8/9/2010		11/10/2020									X	The differences for 13-15, 15-17 and the total are attributable to reduced scope for design and construction due to using a lighter dolphin configurations and not needing to dredge the slip and a favorable project bid.
W1	902020D	Anacortes Tml Improvement			781,000	739,796	(41,204)	8,782,000	24,565,106	15,783,106		3,025	5/9/2011		12/8/2012									X	The total difference is attributable to the cancellation of the state funded project to widen SR 20 and add an additional lane at the ferry terminal. This scope of work will be performed using federal funds on PIN 903310A and an FTA grant modification is in process.
W1	910413R	Edmonds Tml Improvement			679,000	724,085	45,085	31,101,000	42,393,339	11,292,339		14,455	10/19/2009		2/15/2013									X	The total difference is attributable to the addition of a proposed new project for dolphin modifications for Olympic class vessels. PE start and is being carried-forward to 15-17.
W1	910414P	Kingston Tml Preservation			587,000	1,557,279	970,279	32,619,000	35,617,357	2,998,357		736,710	6/6/2011		4/12/2014									X	Reappropriation.
W1	910414S	Kingston Tml Improvement			134,000	133,739	(261)	293,000	308,190	15,190			4/2/2012		10/17/2012									X	
W1	916008R	Southworth Tml Preservation			7,687,000	904,353	(6,782,647)	29,080,000	29,080,277	277		57,319	5/22/2017		8/11/2019									X	The 15-17 difference is attributable to re-aging of the trestle replacement project's construction phase schedule. Project design is currently on hold delaying the planned Ad date while WSF Operations is considering the proposal to replace with a smaller trestle and move current vehicle holding from the trestle to upland.
W1	930410T	Bremerton Tml Preservation			205,000	204,083	(917)	37,909,000	36,496,094	(1,412,906)			6/2/2008		2/24/2015									X	Decrease is due to savings on the Bremerton wingwall project.
W1	930513H	Bainbridge Island Tml Improvement			41,225,000	45,041,707	3,816,707	150,085,000	152,339,466	2,254,466		3,708,900	1/25/2010		9/21/2012									X	The 15-17 increase is due to re-appropriation of funds from 13-15.
W1	952515P	Mukilteo Tml Improvement			189,000	188,118	(882)	24,987,000	25,080,234	93,234			7/1/2016		6/30/2017									X	Reappropriation.
W1	952516S	Clinton Tml Improvement			465,000	465,000		465,000	465,000				3/31/2015		1/31/2016									X	
W1	988901J	WSF/Administrative Support - Allocated to W1			2,921,000	3,357,525	436,525	48,674,000	48,650,725	(23,275)		342,238												X	The 15-17 difference is due to a request for funding to cover the costs of WSF HQ Office relocation/lease space consolidation expenses and increased costs on the Telecommunication System Replacement Project.
W1	988925A	Security System Upgrades Placeholder for W1			126,000	2,292,135	2,166,135	2,303,000	3,157,133	854,133		1,119,115												X	The increase is attributable to consolidation of unspent security funds from multiple completed projects at various terminals and the addition of a project for a newly received 2015 Federal Port Security Grant.
W1	988925C	WSF/Terminal Security - 2015 PSQP Wireless Network Upgrade			323,000	638,336	315,336	2,901,000	638,336	369,336														X	Reappropriation request
W1	L1000016	Primavera Project Management System			323,000	323,000		2,901,000	2,716,182	(184,818)		27,658												X	
W1	L2000007	Terminal Project Support			5,912,000	6,413,284	501,284	69,221,000	68,641,605	(579,395)		1,128,080												X	DPS funds related to asset management development are being requested for re-appropriation to 15-17.
W1	L2000041	Reservation System			80,000	893,391	813,391	6,027,000	7,238,608	1,211,608		339,918	6/1/2011		6/28/2019									X	The total difference reflects a transfer from communications of approx. 657K funds. An additional 554K funds are being requested in 15-17 to continue the reservation system development and IT activities.
W1	L2000042	Communications			1,000	731,755	730,755	4,282,000	3,627,832	(654,168)		702,292	12/19/2011		6/1/2013									X	The total difference reflects a transfer of approx. 657K funds from the Communications to the Reservations PIN in 15-17. The 15-17 difference is carry-forward for contract work in progress for ITS systems phase 2 contract work.
W1	L2000166	Clinton Tml Road Improvements			600,000	600,000		3,000,000	3,000,000			12,566												X	
W1	L2200083	ADA Visual Paging Project			2,000	932,229	930,229	2,202,000	2,248,744	46,744		125,728												X	The increase is attributable to 454K additional funds requested in 15-17 to fund costs for visual paging installation on the Vessel subprogram W PIN 988951E (budget shortfall).
W2	944401D	MV Issaquah Preservation	13,491,000	15,353,000	2,669,000	3,067,526	398,526	52,704,000	52,973,783	269,783		42,256	2/20/2012		5/20/2012									X	The additional \$370K will be used for Steering System Upgrades and ADIS .
W2	944401E	MV Issaquah Improvement			44,000	44,000		2,085,000	1,883,902	(201,098)			2/20/2012		5/20/2012									X	
W2	944402D	MV Kittitas Preservation	17,190,000	13,916,000	179,000	527,886	348,886	44,422,000	44,611,827	189,827		19,553	4/30/2012		7/20/2012									X	The additional \$325K will be used for Steering System Upgrades and ADIS, Satellite and Nav Systems and VHF Radio.
W2	944402E	MV Kittitas Improvement			44,000	44,000		2,198,000	2,134,010	(63,990)			4/30/2012		7/20/2012									X	
W2	944403D	MV Kitsap Preservation	14,408,000	13,947,000	280,000	690,030	410,030	31,858,000	32,232,235	374,235		19,957	10/26/2011		12/26/2011									X	The additional \$325K will be used for Steering System Upgrades and ADIS and Nav equip.
W2	944403E	MV Kitsap Improvement			44,000	44,003	3	2,225,000	2,267,432	42,432		669	10/26/2011		12/26/2011									X	
W2	944404D	MV Cathlamet Preservation	18,933,000	16,272,000	566,000	953,841	387,841	36,304,000	31,953,737	(4,350,263)		15,900	11/23/2012		2/20/2012									X	The MV Cathlamet Preservation Project is deferred with the funds being transferred to the MV Tacoma Preservation Project, which had shipyard availability, in order to do a topside paint job added late in 2013-15 and carried forward to 2015-17.
W2	944404E	MV Cathlamet Improvement			44,000	44,000		2,031,000	1,954,720	(76,280)			11/23/2012		2/20/2012									X	
W2	944405D	MV Chelan Preservation	12,676,000	12,537,000	1,067,000	1,935,041	868,041	49,328,000	50,218,071	890,071		241,012	10/26/2011		1/20/2012									X	The increase in the 15-17 biennium is for a Voyage Data Recorder replacement, Steering System upgrades, and additional Navigation/Communication Equipment.
W2	944405F	MV Chelan Improvement			44,000	141,400	97,400	2,143,000	2,213,392	70,392			10/26/2011		1/20/2012									X	Increase due to additional work needed to meet regulatory requirements during Coast Guard drydocking.
W2	944406D	MV Sealth Preservation	25,007,000	18,329,000	7,056,000	7,119,577	63,577	45,581,000	45,324,362	(256,638)		30,745	7/25/2011		11/15/2011									X	
W2	944406E	MV Sealth Improvement	6,100,000		44,000	46,684	2,684	2,066,000	1,971,733	(94,267)		2,684	7/25/2011		11/15/2011									X	
W2	944410F	MV Evergreen St Preservation	357,000	73,000	1,000	57,152	56,152	2,568,000	2,638,635	70,635		152	5/3/2010		8/20/2010									X	The additional \$56K will be used for Communication/ Navigation and life saving equip.
W2	944410G	MV Evergreen St Improvement			1,000			412,000					1/30/2012		4/20/2012									X	
W2	944412C	MV Klhowsya Preservation	10,032,000	11,068,000	147,000	334,986	187,986	7,605,000	6,425,130	(1,179,870)		38,118</													



Washington State Department of Transportation  
Quarterly Reporting on Capital Projects  
Pursuant to 2ESHB 1299  
Section 313  
15-17 Biennium Quarter 2

Sub-Prog	PIN	Project Title	2003 Final <sup>(1)</sup>	2005 Final <sup>(1)</sup>	Funding Variance						Amount Reserved for Risk <sup>(2)</sup>	Biennial Expenditures to Date	Schedule				Awarded Contracts <sup>(3)</sup> and <sup>(4)</sup>			Status			Comments			
					15-17 15LEGGCOM	15-17 Plan	15-17 Difference	Total 15LEGGCOM	Total Plan	Total Difference			Advertisement 15LEGGCOM	Advertisement Variance (months)	Operationally Complete 15LEGGCOM	Operationally Complete Variance (months)	Engineers Estimate	Award Date	Award Amount	No. of Bidders	Completed	In Progress		Future		
Y4	754041A	Blaine - Swift Customs Facility Siding (ARRA)				1,493,172	1,493,172	7,105,000	7,000,000	(105,000)		1,244,771	3/4/2013		2/4/2014							X		A total of \$1.5M is being reappropriated to the 15-17 biennium in order to align with to the new BNSF project delivery schedule.		
Y4	770220A	Seattle- King Street Station Track Upgrades (ARRA)			43,875,000	50,138,104	6,263,104	50,226,000	51,148,457	922,457		453,860	6/4/2013		7/3/2014								X		A total of \$5.3M is being reappropriated due to agreements and design taking longer than anticipated.	
Y4	798999F	ARRA Unallocated Contingency				21,495,194	21,495,194	546,000	21,495,194	20,949,194			7/5/2011		6/28/2013								X		The ARRA Unallocated Contingency PIN is where ARRA budget is moved to when project budgets are decreased and where budget is moved from when project budgets increase. The total ARRA federal budget remains at \$752M.	
Y4	L2200027	Higher Speed Rail Reserve - State funds						40,000,000	40,000,000				7/1/2013		6/28/2019									X		
Y4	L2220057	Cascades Corridor Slide Prevention and Repair			1,031,000	1,031,000		33,000,000	33,000,000			3,491												X		
Y4	P01008C	Tacoma - Bypass of Pt. Defiance				613,233	613,233	16,665,000	16,664,385	(615)		24,898	1/14/2009		6/30/2015									X		The \$612K is being reappropriated to 15-17 for right of way expenditures.
Y4	P01105A	Blaine - Customs Facility Siding		9,000,000		7,303,133	7,303,133	9,802,000	9,802,001	1		1,615,900	7/2/2007		6/30/2011		198,449	7/14/2015	212,964	3			X		The \$2M reappropriation is due to the project not being complete in the 13-15 biennium as expected.	
Y4	P02001A	Cascades Train Sets - Overhaul		17,000,000		2,200,000	2,200,000	8,999,000	9,000,000	1,000		56,534	1/5/2009		6/28/2013									X		
Y5	701301A	Statewide - Washington Produce Rail Car Pool				127,000	466,543	1,973,000	1,974,000	1,000			8/1/2006		12/31/2014									X		A total of \$339K is being reappropriated to the 15-17 biennium in order to align with the new project delivery schedule.
Y5	740310A	Mount Vernon -Terminal Railway - Mt Vernon Yard Expansion (2015 FRAP)				392,000	392,000	392,000	392,000			992												X		
Y5	750210A	Snohomish Co - 240th St/SR9 Grade Crossing Improvements (2015 FRAP)				184,000	184,000	184,000	184,000			730												X		
Y5	F01000A	Statewide - Freight Rail Investment Bank				5,000,000	4,122,327	(877,673)	36,776,000	36,775,726	(274)	4,054	7/6/2009	-1314	6/30/2027	-1529								X		This bucket project was decreased to accommodate the funding of 3 agency proposed projects in the program. The total cost decrease was from two new projects: Tacoma Rail SR509 Track Rebuild Project and Port of Everett - Roll-on/Roll-off Dock Improvements, and the addition of new project for 15-17: Port of Everett - Marine Terminal Rail.
Y5	F01001A	Statewide - Emergent Freight Rail Assistance Projects		14,320,000				16,551,000	16,550,552	(448)			7/5/2011		6/30/2027									X		
Y5	L1100064	Port of Everett (FRIB 2013)				548,000	548,330	330	900,000	900,000		2,330												X		
I1	100536D	I-5/SR 525 Interchange Phase						20,010,000	20,009,785	(215)			2/9/2026		10/31/2027									X		
I1	310101F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane	2,472,080	2,682,087				3,211,000	3,212,728	1,728			7/6/2026		6/30/2027									X		
I1	310102F	US 101/Gardiner Vicinity - Add Climbing Lane	2,092,222	2,182,033				2,560,000	2,560,147	147			7/6/2026		1/20/2027									X		
I1	316118C	SR 164/36th to Vicinity 24th St E - Widen to 5 lanes						31,386,000	31,386,000	0			1/4/2027		6/30/2027									X		
I1	840508A	I-405/NE 44th St to 112th Ave SE - Widening				0	0	150,000,000	150,000,000	0			7/6/2026		1/29/2029									X		Duplicative deferred TPA funds reduced. Project now funded by CWA.
I1	840567C	I-405/NE 132nd St - New Interchange						48,500,000	48,500,000	0			4/26/2027		4/30/2029									X		Duplicative deferred TPA funds reduced. Project now funded by CWA.
I1	8B11009	SR 520/Repayment of Sales Tax for Bridge Replacement						159,400,000	159,180,000	(220,000)														X		
I1	I507C1A1	I-5 Marine View Drive to SR 528						34,400,000	34,400,000															X		
I1	L1000098	SR 520/124th St Interchange						40,900,000	40,900,000															X		
I1	L1000099	I-5/Slater Road Interchange - Improvements						21,100,000	21,100,000															X		
I1	L1000110	I-405/NE 132nd Interchange - Totem Lake						75,000,000	75,000,000															X		
I1	L1000111	I-5/179th St Interchange						50,000,000	50,000,000															X		
I1	L1000113	I-90/SR 18 Interchange Improvements						150,000,000	150,000,000				11/6/2017		10/1/2020									X		
I1	L1000114	SR 531 Expansion Project						39,300,000	39,300,000															X		
I1	L1000117	E2SHB 1850 (Local Permitting)				(131,000)	131,000	(131,000)	131,000	131,000														X		Place holder. Actual savings are on individual projects.
I1	L1000120	SR 18 Eastbound Off-Ramp						15,000,000	15,000,000															X		
I1	L1100069	I-5/IBLM to S. 38th St HOV Lane Feasibility Study				200,000	200,000	200,000	200,000															X		
I1	L1100101	SR 520/148th Ave NE Overlake Access Ramp						68,000,000	68,000,000															X		
I1	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes						11,150,000	11,150,000				3/13/2017		11/17/2017									X		
I1	L2000061	SR 28/SR 285, North Wenatchee Area Improvements						23,000,000	23,000,000															X		
I1	L2000065	SR 502 Main Street Project/Widening				1,000,000		(1,000,000)	7,700,000	(7,700,000)			2/5/2018		1/4/2021									X		Moved to Program Z from I1. Project will be delivered by local government.
I1	L2000093	I-90/Barker Road to Harvard Road						26,400,000	26,400,000															X		
I1	L2000094	I-90/Medical Lake & Geiger Interchanges						26,600,000	26,600,000															X		
I1	L2000099	I-5/Mill Plain Boulevard						98,700,000	98,700,000															X		
I1	L200102	SR 14/Camas Slough Bridge				1,500,000	1,500,000	25,000,000	25,000,000				2/11/2019		7/20/2021									X		
I1	L2000119	I-5/Northbound on-ramp at Bakerview						10,000,000	10,000,000															X		
I1	L2000123	I-82/EB WB On and Off Ramps						34,400,000	34,400,000															X		
I1	L2000124	I-90/Front Street I/R						2,300,000	2,300,000															X		
I1	L2000127	US 395/ Ridgeline Intersection						21,000,000	21,000,000															X		
I1	L2000139	I-5/156th NE Interchange in Marysville						42,000,000	42,000,000															X		
I1	L2000170	9th Street Plaza Roundabout						3,900,000	3,900,000	3,900,000														X		Project moved from Local Programs to I1. This project will be delivered by WSDOT.
I1	L2000174	SR 241/Mabton Bridge						12,000,000	12,000,000															X		This project is a preservation project and moved to the Bridge Preservation subprogram P2.
I1	L2000199	I-90/Golf Course Road				508,000	508,000	508,000	508,000	508,000														X		Project moved from Local Programs to I1. This project will be delivered by WSDOT.
I1	L2000202	SR 240/Richland Corridor Improvements						5,000,000	5,000,000															X		
I1	L2000204	I-5/North Lewis County Interchange						50,500,000	50,500,000															X		
I1	L2000205	I-5/Mellen Street Connector				2,000,000		(2,000,000)	4,533,000	(4,533,000)														X		Moved to Program Z from I1. Project will be delivered by local government.
I1	L2000206	I-5/Blaine Exit 274 Interchange Reconstruction						45,000,000	45,000,000															X		
I1	L2000223	I-5/Rebuild Chambers Way Interchange Improvements						75,000,000	75,000,000															X		
I1	M00400R	SR 520 Seattle Corridor Improvements - West End				44,800,000	44,800,000	0	1,642,500,000	1,642,500,000														X		
I1	M00600R	SR 167/SR 509 Puget Sound Gateway				2,500,000	2,500,000	1,875,500,000	1,875,500,000															X		
I1	M00800R	US 395 North Spokane Corridor				5,000,000	5,000,000	878,900,000	878,900,000															X		
I1	M00900R	I-405 Renton to Lynnwood - Corridor Widening				65,000,000	65,000,000	1,225,200,000	1,225,200,000																	



**Section 313 Report 2015-17 Quarter 2  
Nickel/TPA Environmental Mitigation**

PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
109930E	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	16,253	0	0	3,356	12,897	0	0	0	0	0	0	0
109930E	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	76,873	0	0	24,273	26,200	16,800	9,600	0	0	0	0	0
109930E	100552S	I-5/SR 532 NB Interchange Ramps - Add Turn Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	61,091	0	0	18,575	28,253	14,263	0	0	0	0	0	0
109930E	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	TPA	Corps	Weed Control, Litter Pick-up, and Plant Replacement	36,600	0	0	6,122	30,478	0	0	0	0	0	0	0
109930E	100928G	SR 9/SR 531-172nd St NE - Intersection Improvements	TPA	Corps	2-5 year plant establishment	69,900	0	0	0	29,900	30,000	10,000	0	0	0	0	0
109930E	100930H	SR 9/Schloman Rd to 256th St NE - New Alignment	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	103,496	0	0	53,933	30,533	15,480	3,550	0	0	0	0	0
109930E	100930I	SR 9/252nd St NE Vicinity - Add Turn Lane	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	1,621	0	0	0	1,621	0	0	0	0	0	0	0
109930E	100931C	SR 9/268th St Intersection - Add Turn Lane	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	2,951	0	0	0	2,951	0	0	0	0	0	0	0
109930E	100934R	SR 9/Pilchuck Creek - Replace Bridge	TPA	Corps	year 3 plant establishment	40,600	0	0	0	0	0	40,600	0	0	0	0	0
109930E	102027C	SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	Nickel	Corps	Weed Control, Litter Pick-up, and Plant Replacement, permit coordination, and R/W verification & modification	538,548	0	0	14,804	56,200	362,494	105,050	0	0	0	0	0
109930E	102039A	SR 20/Fredonia to I-5 - Add Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	351,972	0	0	74,263	107,251	101,984	41,563	17,631	9,280	0	0	0
109930E	109907C	SR 99/W Fork Hylebos Creek - Fish Passage	TPA		years 2-7 plant establishment	121,800	0	0	0	0	0	40,600	40,600	40,600	0	0	0
109930E	116703E	SR 167/15th St SW to 15th St NW - Add HOV Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	86,791	0	0	26,062	31,240	23,876	5,613	0	0	0	0	0
109930E	153208G	SR 532/Davis Slough Bridge Replacement - Widening for Flood Prevention	TPA	Corps	2-7 year plant establishment	269,898	0	0	0	40,000	41,300	89,967	48,667	22,467	21,102	6,396	0
	153210G				4-10th year plant establishment	50,001	0	0	0	14,286	14,286	14,286	7,143	0	0	0	0
109930E	153910A	SR 539/Tenmile Road to SR 546 - Widening	Nickel	Corps	years 2-10 plant establishment	119,300	0	0	0	29,825	29,825	29,825	29,825	0	0	0	0
109930E	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway	TPA	HPA	Weed Control, Litter Pick-up, and Plant Replacement	71,900	0	0	4,051	10,900	56,949	0	0	0	0	0	0
109930E	154302E	SR 543/I-5 to Canadian Border - Add Lanes	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	91,317	0	0	29,715	41,536	10,036	10,030	0	0	0	0	0
109930E	154813A	Terrell Creek	TPA		Weed Control, Litter Pick-up, and Plant Replacement	1,719	0	0	1,719	0	0	0	0	0	0	0	0
109930E	800502K	I-5/SR 161/SR 18 - Interchange Improvements	TPA	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	212,319	0	0	0	58,092	55,500	29,000	32,276	31,053	6,398	0	0
109930E	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	TPA	Corps	6-10 year plant establishment	81,300	0	0	0	0	0	0	41,300	40,000	0	0	0
	840505A				4th & 5th year plant establishment	26,100	0	0	0	0	19,050	7,050	0	0	0	0	0
109930E	840502B	I-405/SR 181 to SR 167 - Widening	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination	272,843	0	0	0	46,468	147,410	67,764	11,201	0	0	0	0
109930E	840561A	I-405/SR 520 to SR 522 - Widening	Nickel	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	254,906	0	0	53,936	44,595	147,385	8,990	0	0	0	0	0
109930E		NWR Pending	Nickel/TPA	Corps	Weed Control, Litter Pick-up, Plant Replacement, permit coordination, and R/W verification & modification	391,009	0	0	0	0	298,784	52,464	21,457	17,100	1,200	4	0
299930E	209703E	US 97/Blewett Pass Passing Lane	TPA	USFS	weed control/monitoring	4,000	0	0	250	3,750	0	0	0	0	0	0	0
299930E	200201H	US 2/97 Orondo Passing Lane	TPA	Corps, shoreline	weed control/replanting monitoring	6,000	0	0	965	5,035	0	0	0	0	0	0	0
299930E	200201K, 200201L	US 2 Tumwater Canyon Bridge Replacements	TPA	USFS	Weed control and planting.	81,000	0	0	0	0	16,200	16,200	16,200	16,200	16,200	0	0
299930E	228501X	SR 285, West end of George Sellar Bridge	TPA	USFS	Weed control and planting.	5,400	0	0	0	0	5,400	0	0	0	0	0	0
299930E	201729A	Moses Lake Mitigation Bank	TPA	Corp, HPA, Moses Lake	weed control/replanting/ Monitoring	20,371	0	0	20,371	0	0	0	0	0	0	0	0
299930E	200201E	Peshastin Interchange	Nickel	HPA, Corps Permit,	weed control/replanting/irrigation/bmp maintenance	23,279	0	0	17,839	5,440	0	0	0	0	0	0	0
		NCR Pending				36,177	0	0	0	0	36,177	0	0	0	0	0	0
399930E	300518C	Lacey Vic Noise Walls	TPA	Corps	Plant Establishment - weed control & plant rep	20,000	0	0	877	19,123	0	0	0	0	0	0	0
399930E	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	Nickel	COE NWS-2007-284-SOD DOE 4281 Thurston Co. SSDP-2006102850	Plant Establishment - weed control & plant rep	36,000	0	0	0	8,000	12,000	9,333	6,667	0	0	0	0
399930E	300581B	Grand Mound to Maytown stage 2	Nickel	Corps	Plant Establishment - weed control & plant rep	80,000	0	0	1,869	0	0	0	0	0	78,131	0	0
399930E	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	Nickel	Corps	Roadside Restoration	507,239	0	0	79,966	80,240	86,401	65,163	38,595	10,376	146,498	0	0

**Section 313 Report 2015-17 Quarter 2  
Nickel/TPA Environmental Mitigation**

PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
399930E	310166B	US 101/Blyn Vicinity - Add Passing Lanes	Nickel	COE NWS-2007-2102 WSDOT	Plant Establishment - weed control & plant rep	19,850	0	0	19,850	0	0	0	0	0	0	0	0
399930E	310118C	US 101/Unnamed Tributary to Lower Salmon Creek - Fish Barrier	TPA	COE NWS-2011-105-DOT DOE HPA #122536-2	Plant Establishment - weed control & plant rep	22,956	0	0	11,632	11,324	0	0	0	0	0	0	0
399930E	310126B	Hoodsport Slope Repair	TPA	Corps	Revegetation	13,289	0	0	0	13,289	0	0	0	0	0	0	0
399930E	310126C	US 101/Hoodsport Vicinity - Stabilize Slope	TPA	COE NWS-2008-890-SOD	Mitigation/Roadside Restoration	11,861	0	0	1,220	6,727	3,914	0	0	0	0	0	0
399930E	341015A	SR 410/214th Ave E to 234th - Add Lanes - (Fennel Cr extension/Kelly Farm)	TPA	COE NWS-2009-280 DOT Pierce Co. CAO #660013,660015,& 660016	Mitigation/Roadside Restoration	459,642	0	0	9,541	60,773	139,836	122,146	89,055	7,333	30,958	0	0
399930E	351018C	Yelm Loop Stage 1	TPA	Corps	Scatter Cr pocket Gopher Mit site	0	0	0	0	0	0	0	0	0	0	0	0
399930E	351025A	Yelm Loop	TPA	Corps		19,990	0	0	19,990	0	0	0	0	0	0	0	0
399930E	399930E	TO BE DETERMINED	Nickel	Corps	Roadside Restoration	282,643	0	0	0	0	112,601	79,639	38,350	46,139	5,914	0	0
499930E	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat ), stormwater management, RCP	40 acres of wetland mitigation on two sites, constructed stormwater wetlands, major roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	342,500	0	0	0	42,273	150,231	75,000	50,000	24,997	0	0	0
499930E	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Ridgefield AND Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	198,200	0	0	0	56,576	66,625	37,500	25,000	12,499	0	0	0
499930E	400507R	I-5/Rush Rd to 13th St - Add Lanes	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND City of Chehalis CAO permits (wetland and buffer, riparian), stormwater management, RCP	5 acres wetland conversion mitigation, 2 acres riparian mitigation, constructed stormwater wetlands, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair.	53,100	0	0	8,093	0	45,007	0	0	0	0	0	0
499930E	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County AND Thurston County CAO permits (wetland and buffer, habitat, oak woodland), stormwater management.	30 acres wetland enhancement for off-site flow control mitigation, 10 acres oak woodland mitigation, 20 acres wetland buffer re-establishment, temporary wetland impact re-establishment. Activities: Vegetation management, weed control, plant replacement, vandalism repair, hydrology monitoring.	342,066	0	0	0	68,784	160,681	56,300	37,500	18,801	0	0	0
499930E	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Longview AND Cowlitz County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation on two sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), vandalism repair.	280,000	0	0	0	68,745	61,257	75,000	50,000	24,998	0	0	0
499930E	400511W	I-5/ Mellen Street to Blakeslee Junction - Add Lanes, I/C Improvements	Corps			194,334	0	0	0	10,602	58,734	49,999	37,499	25,000	12,500	0	0
499930E	400599R	I-5/SR 502 Interchange - Build Interchange	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	40 acres wetland mitigation, 10 acres riparian habitat mitigation on multiple sites, buffer mitigation, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	320,240	0	0	124,931	45,281	110,029	20,000	19,998	0	0	0	0
499930E	400612A	SR 6/Rock Creek Br E - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	400612B	SR 6/Rock Creek Br W - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	3 acres wetland mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	110,000	0	0	0	0	50,000	24,000	18,000	12,000	6,000	0	0
499930E	400694A	SR 6/Willapa River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0

**Section 313 Report 2015-17 Quarter 2  
Nickel/TPA Environmental Mitigation**

PIN	Source PIN	Source Project Title	Rev. Package	Permit	Activity	Total	Prior	09 - 11	11 - 13	13 - 15	15 - 17	17 - 19	19 - 21	21 - 23	23 - 25	25 - 27	Future
499930E	400694B	SR 6/S Fork Chehalis River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Lewis County CAO permits (wetland and buffer, habitat)	On-site buffer and riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	44,000	0	0	5,885	8,729	29,386	0	0	0	0	0	0
499930E	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Camas AND City of Washougal CAO permits ( buffer, habitat), stormwater management, RCP	5 acre riparian mitigation, up to 5 acres of natural dispersion area (includes wetland and buffer enhancement), roadside restoration. Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair, annual permit fees.	213,100	0	0	0	9,824	105,933	40,000	30,000	20,000	7,344	0	0
499930E	409712W	US 97/North of Goldendale - Wildlife Habitat Connectivity	TPA			20,000	0	0	0	320	19,680	0	0	0	0	0	0
499930E	410104A	US 101/Middle Nemah River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	410194A	US 101/Bone River Bridge - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	105,000	0	0	0	0	35,000	28,000	21,000	14,000	7,000	0	0
499930E	410510A	SR 105/Smith Creek Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	410510B	SR 105/North River Br - Replace Bridge	TPA	Corps 404, Ecology 401, BA/BO commitments, Pacific County CAO permits (wetland and buffer)	On-site estuarine wetland restoration (primary mitigation at Tarlatt Slough Advanced mitigation site). Activities: Vegetation management, weed control, plant replacement, vandalism repair.	90,000	0	0	0	0	30,000	24,000	18,000	12,000	6,000	0	0
499930E	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair.	120,000	0	0	0	0	0	50,000	40,000	30,000	0	0	0
499930E	450000A	SR 500/St Johns Blvd - Build Interchange	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, City of Vancouver AND Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres wetland mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	212,750	0	0	0	52,990	84,761	37,500	25,000	12,500	0	0	0
499930E	450208W	SR 502/I-5 to Battle Ground - Add Lanes	Nickel/TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), stormwater management, RCP	100+ acres wetland mitigation on multiple sites, undetermined habitat mitigation on multiple sites, buffer mitigation, constructed stormwater wetlands, roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	1,155,987	0	0	0	173,687	582,300	160,000	120,000	80,000	40,000	0	0
499930E	450393A	SR 503/Lewisville Park Vicinity - Add Climbing Lane	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat)	5 acres wetland mitigation, 2 acres habitat/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	72,900	0	0	11,877	23,617	17,407	10,000	9,999	0	0	0	0
499930E	400595A	I-5/Salmon Creek to I-205 - Widening - Environmental Mitigation	Nickel	Corps 404, Ecology 401, HPA, BA/BO commitments, Clark County CAO permits (wetland and buffer, habitat), RCP	10 acres habitat mitigation, 0.5 acres wetland mitigation, stream realignment, limited roadside restoration. Activities: Vegetation management, weed control, plant replacement (includes traffic control), irrigation management, vandalism repair, annual permit fees.	102,460	0	0	25,203	9,862	63,396	4,000	0	0	0	0	0
499930E	414206F	SR 142/Bowman Cr/Snyder Canyon Cr Fish Pass. - Environmental Mit.	TPA	Corps 404, Ecology 401, HPA, BA/BO commitments, Klickitat County CAO permits ( buffer, habitat)	2 acre wetland/riparian mitigation site, stream channel realignment. Activities: Vegetation management, weed control, plant replacement, vandalism repair.	23,500	0	0	1,683	3,634	18,183	0	0	0	0	0	0
499930E	420508A	I-205/Mill Plain I/C to NE 18th St - Stage 1 - Env. Mitigation	TPA	BA/BO commitments, City CAO permits, various City development permits, RCP	Activities: Vegetation management, weed control, plant replacement, irrigation management, vandalism repair.	97,020	0	0	35,919	15,696	45,405	0	0	0	0	0	0

**Section 313 Report 2015-17 Quarter 2  
Nickel/TPA Environmental Mitigation**

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499930E	450008A	SR 500/I-205 Merge Lanes - Environmental Mitigation	TPA	Corps 404, Ecology 401, BA/BO commitments, City of Vancouver CAO permits (wetland and buffer)	0.5 acres wetland/riparian mitigation. Activities: Vegetation management, weed control, plant replacement, vandalism repair, annual permit fees.	26,200	0	0	2,004	648	23,548	0	0	0	0	0	0
		SR 6 Tarlatt Slough Environmental Mitigation	TPA			36,900	0	0	0	0	36,900	0	0	0	0	0	0
599930E	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	Nickel/TPA	ACOE 404 Ecology 401 HPA	Compensatory mitigation site management required through 2015 by Corps of Engineers and Department of Ecology. Includes site management oversight, plan approval, and adaptive management to achieve success.	51,040	0	0	31,040	20,000	0	0	0	0	0	0	0
599930E	501213E	US 12/Naches River N of Yakima - Stabilize Slopes	TPA	Corps	Roadside restoration	35,835	0	0	9,026	5,000	21,809	0	0	0	0	0	0
599930E	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	TPA	ACOE #NWS-2009-121 Ecology 401 HPA	Compensatory mitigation site management to meet Corps of Engineers and Department of Ecology permit requirements. Includes vegetation management, plantings, irrigation, and soil amendments.	72,790	0	0	8,772	32,452	31,566	0	0	0	0	0	0
599930E	541002L	SR 410/Rattlesnake Creek - Stabilize Slopes	TPA	HPA Ecology 401	Roadside restoration to meet Yakima County, WDFW, NMFS, and USFWS mitigation requirements. Includes vegetation management, replantings, and irrigation maintenance.	15,492	0	0	9,860	5,632	0	0	0	0	0	0	0
599930E	524002C	SR 240/Yakima River Vic - Remediation of Failing Wetland Mitigation Site	Nickel	HPA Ecology 401	Weed control, site management, and other future work to meet permitting requirements.	157,285	0	0	0	0	54,883	102,402	0	0	0	0	0
		Management of Environmental Mitigation Site for SR 27			Weed control, replanting	115,225	0	0	0	0	38,360	39,693	37,172	0	0	0	0
699930E	602704A	SR 27 Pine Creek Bridge Replacement	TPA	Corps Permit Mitigation	Weed control, replanting	144,719	0	0	1,314	251	49,509	46,827	46,818	0	0	0	0
699930E	627000E	SR 270 Pulman to Idaho State Line	Nickel	Corps Permit Mitigation	Weed control, replanting	464,274	0	0	92,508	77,881	293,885	0	0	0	0	0	0
699930E	600003A	North Spokane Corridor	Nickel	Corps Permit Mitigation	Weed control, replanting	230,192	0	0	0	3,658	73,367	76,588	76,579	0	0	0	0