

Program Delivery

Program Oversight Committee 2011

	2010	2011	2012	2013	2014	2015	2016	2017	2018
State Projects									
S. Holgate Street to S. King Street Viaduct Replacement Project (South End)									
Stage 2 construction		█							
Stage 3 construction			█						
Begin removal of viaduct south of S. King Street			●						
S. King Street Vicinity to Roy Street Viaduct Replacement (Central)									
Environmental Process									
Release second Supplemental Draft Environmental Impact Statement	●								
Award design-build contract		●							
Final Environmental Impact Statement			●						
Record of Decision			●						
Construction <i>Includes tunnel boring, tunnel roadway and systems, operations buildings, cut-and-cover sections of tunnel, settlement mitigation, and north and south surface street connections.</i>									
Bored tunnel opening						●			
Remove central viaduct, decommission Battery Street Tunnel							█		

	2010	2011	2012	2013	2014	2015	2016	2017	2018
City of Seattle Projects									
Elliott Bay Seawall Project									
Environmental	█								
Alternatives defined		●							
Design	█								
Construction				█					
Mercer Corridor Project (Elliott Avenue to I-5)									
Mercer East: Construction	█								
Mercer West: Environmental	█								
Mercer West: Design	█								
Mercer West: Construction			█						
S. Spokane Street Viaduct Widening Project									
Construction	█								
Waterfront Seattle (Central Waterfront Public Spaces and Streets)									
Framework plan and conceptual design	█								
Final design			█						
Central Waterfront Committee	█								
Environmental			█						
Initial utility relocation for viaduct demolition		█							
Construction of public spaces and new Alaskan Way with connection to Elliott and Western avenues							█		

	2010	2011	2012	2013	2014	2015	2016	2017	2018
King County Projects									
Construction Mitigation (S. Holgate Street to S. King Street Viaduct Replacement)									
Additional bus service on key routes during construction	█								
Transportation Demand Management programs		█							
Transit Investments (Bored Tunnel Recommendation)*									
Capital improvements	█								
Service enhancements				█					

	2010	2011	2012	2013	2014	2015	2016	2017	2018
Port of Seattle Projects									
East Marginal Way Grade Separation									
Construction	█								

*Funding authority needed for King County

2011 Milestones

Program Oversight Committee 2011

● Anticipated

	2011											
	Q1			Q2			Q3			Q4		
	J	F	M	A	M	J	J	A	S	O	N	D
State Projects												
S. Holgate Street to S. King Street Viaduct Replacement Project (South End)												
Demolish first section of the viaduct		●										
Open re-aligned southbound SR 99 off-ramp near stadiums		●										
Open northbound SR 99 on-ramp near stadiums			●									
Narrow SR 99 to two lanes in both directions between S. Holgate and S. King streets					●							
S. King Street Vicinity to Roy Street Viaduct Replacement (Central)												
City Council passes resolution endorsing agreements between WSDOT and Seattle Public Utilities, Seattle City Light and SDOT		●										
Execute design-build contract to Seattle Tunnel Partners	●											
Issue preliminary design notice to proceed for contractor		●										
Release Final Environmental Impact Statement							●					
Record of Decision								●				
Issue construction notice to proceed for contractor									●			
City of Seattle Projects												
Elliott Bay Seawall Project												
Establish range of alternatives				●								
Mercer Corridor Project (Elliott Avenue to I-5)												
Mercer West: Complete 30 percent design				●								
Mercer West: Recommend configuration for West Mercer Place					●							
Mercer West: Complete 60 percent design										●		
Mercer East: Complete Ninth Avenue sewer work									●			
Mercer East: Substantially complete work on north side of Mercer Street												●
S. Spokane Street Viaduct Widening Project												
Open westbound on/off-ramp at First Avenue S.											●	
Complete drilled shaft installation			●									
Waterfront Seattle (Central Waterfront Public Spaces and Streets)												
Opening event		●										
Start moving T1 and T2 transmission lines from the viaduct									●			
Toward a Great Waterfront event						●						
Second design iteration public event											●	
King County Projects												
Construction Mitigation (S. Holgate Street to S. King Street Viaduct Replacement)												
Begin Transportation Demand Management programs	●											
Transit investments		●				●				●		
Transit Investments (Bored Tunnel Recommendation)												
Port of Seattle Projects												
East Marginal Way Grade Separation												
Complete overpass spans									●			
Open to traffic										●		