

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			WA-02687	03	0.290	CE	No	Church Driveway	Reservoir Rd.	175,000	

Countywide Safety Project(Black Diamond Slope Flattening)

Black Diamond, a 2 lane road will be widened to add safe shoulders and recoverable slopes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2012		HSIP	30,000		0	0	30,000
CN	2013		HSIP	145,000		0	0	145,000
Project Totals				175,000		0	0	175,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	0	0	0	0
CN	0	145,000	0	0	0
Totals	30,000	145,000	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	000S(292)		WA-02684	03		CE	No	Countywide	Countywide	450,000	

Countywide Safety Project(Guardrail, Shoulder Delineator, Edge marker, Fixed Object Removal)

The County will use a combination of safety enhancements including guardrail installation, shoulder edge delineators, raised pavement markers and fixed object removal at known road locations where a majority of accidents have occurred. Prior \$45,000

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	HSIP	405,000		0	0	405,000
Project Totals			405,000		0	0	405,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	405,000	0	0	0
Totals	0	405,000	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	Q057(001)		WA-02686	03	0.990	CE	No	Woodcock Road	Klahhane Road	575,000	

Countywide Safety Project(Kitchen-Dick Slope Flattening/Shoulder/Intersection)

Kitchen-Dick Road will be widened to add safe shoulders and recoverable slopes. The Kitchen-Dick intersection with Woodcock will be improved by adding a dedicated left turn lane on Kitchen-Dick Road southbound. Prior \$80,000

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	HSIP	495,000		0	0	495,000
Project Totals			495,000		0	0	495,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	495,000	0	0	0
Totals	0	495,000	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	05AK(001)		WA-02688	21	0.350	CE	Yes	MP 252.0	MP 252.8	9,296,470	

Deer Park Intersection

Construct underpass reconnecting Old Deer Park and Buchanan Drive. Restructure Deer Park and Buchanan as Right In- Right out intersections. Improve Scenic Pullout to Rest Area Standards. Prior \$2,138,868.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2012	Discretionary - TCSP	300,000		0	0	300,000
RW	2012	STP(R)	300,000		0	60,000	360,000
CN	2012	STP(R)	4,306,216	OTHER	48,386	2,143,000	6,497,602
Project Totals			4,906,216		48,386	2,203,000	7,157,602

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	300,000	0	0	0	0
RW	300,000	0	0	0	0
CN	6,400,000	157,602	0	0	0
Totals	7,000,000	157,602	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	WA11(010)		WA-02682	06		CE	No	N/A	N/A	252,096	

Interpretive Gateway: Elwha River SR112 SB-2011-WA-56578

Development and temporary placement of interpretive kiosks, and interpretive booklet, and web pages that focus primarily on the Elwha River Dam removal and restoration. Revitalization of the eastern gateway to the scenic byway. Prior \$60,000

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2012	Discretionary - SB	160,080		0	32,016	192,096
Project Totals			160,080		0	32,016	192,096

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	96,048	96,048	0	0	0
Totals	96,048	96,048	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-02675	04	0.090	CE	No	3.96	4.05	807,800	12-01

McDonald Creek Bridge Seismic Repair

Strengthening the existing structure and columns to address seismic vulnerability.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2012		BR	160,000		0	0	160,000
CN	2013		BR	647,800		0	0	647,800
Project Totals				807,800		0	0	807,800

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	160,000	0	0	0	0
CN	0	647,800	0	0	0
Totals	160,000	647,800	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-02689	32	4.550	CE	Yes	Elwha River Bridge	Gosett Road	500,000	

ODT- Elwha River to Gossett Road

Plan route and buy Right of Way to construct bicycle & pedestrian multi-user trail. Future Construction costs will be determined during the PE Phase.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2012	STP(R)	150,000		0	10,000	160,000
RW	2012	STP(R)	300,000		0	40,000	340,000
Project Totals			450,000		0	50,000	500,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	54,000	53,000	53,000	0	0
RW	120,000	110,000	110,000	0	0
Totals	174,000	163,000	163,000	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-02691	32	1.500	DCE	No	West End Segment 11	South End Segment 8	611,000	1201

ODT- Lake Crescent Segments 8, 9 & 10

Continue Trail construction west of Fairholm Hill. Construction Only.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2012		STP(R)	524,000		0	87,000	611,000
Project Totals				524,000		0	87,000	611,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	611,000	0	0	0	0
Totals	611,000	0	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-02690	32	16.000	DCE	No	Waterline Road	East End Segment 11	1,359,000	1201

ODT- Spruce Railroad Trail and Tunnels

Restore 10 miles of railroad grade to multi use trail and restore 2 railroad tunnels. Segment 11 of Lake Crescent Trail is included in project limits to provide match funds.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2012		0	OTHER	99,000	0	99,000
CN	2012	STP(R)	360,000	OTHER	900,000	0	1,260,000
Project Totals			360,000		999,000	0	1,359,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	99,000	0	0	0	0
CN	1,260,000	0	0	0	0
Totals	1,359,000	0	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			WA-02677	04	0.200	CE	Yes	W Barr Rd/S Barr Rd	E. Sherburne Rd/McDonnell Cr Rd	1,008,000	12-01

US 101 Underpasses of McDonald Creek Bridge

Reconnect South Barr Road and Sherburne Road to North Side of US 101 by extending these County roads under the new McDonald Creek US101 Bridges.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2012	STP(R)	138,000		0	22,000	160,000
RW	2013	STP(R)	173,000		0	27,000	200,000
CN	2014	STP(R)	560,000		0	88,000	648,000
Project Totals			871,000		0	137,000	1,008,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	160,000	0	0	0	0
RW	0	200,000	0	0	0
CN	0	0	648,000	0	0
Totals	160,000	200,000	648,000	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Clallam

Agency: Clallam Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09	Q054(002)		WA-02680	44	0.010	CE	No	2.38	2.39	873,800	12-01

Ward Bridge Scour Repair

Repair Scour Damage to One Pier. Prior \$151,200

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013		BR	722,600		0	0	722,600
Project Totals				722,600		0	0	722,600

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	722,600	0	0	0
Totals	0	722,600	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Clallam Co.	9,876,696	1,047,386	2,509,016	13,433,098

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Clallam

Agency: Forks

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-01721	05	0.080	CE	No	Hwy 101	East .08 miles	40,000	
East E Street repave											
Grind Asphalt, grade and pave											

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2012		STP(R)	36,000		0	4,000	40,000
Project Totals				36,000		0	4,000	40,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	40,000	0	0	0	0
Totals	40,000	0	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Clallam

Agency: Forks

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-01714	05	0.170	CE	No	Calawah Way	East E Street	200,000	
Spartan Ave. repave											
Grind asphalt, grade and repave											

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2012		STP(R)	180,000		0	20,000	200,000
Project Totals				180,000		0	20,000	200,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	0	0	0	0
Totals	200,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Forks	216,000	0	24,000	240,000

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Clallam

Agency: Jamestown S'Klallam
Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			JST082012	28	0.250	CE	No	Hendrickson Road	Runnion Road	56,000	

Bridge Trestle Repair

Extend trestle from bridge to trail past point of river evulsion point.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2012		IRR	6,000	OTHER	50,000	0	56,000
Project Totals				6,000		50,000	0	56,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	56,000	0	0	0	0
Totals	56,000	0	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Clallam

Agency: Jamestown S'Klallam
Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	WASB (810)		JST122012	28		CE	No	Sequim Bay Scenic Pullout	Sequim Bay Scenic Pullout	263,951	

Highway 101 Scenic Pullout Phase III

Construct a public restroom including design, engineering, site work, septic design and installation, building construction, landscaping and installation of bike racks, picnic tables and directional/interpretive signs.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2012	Discretionary - SB	20,000		0	5,000	25,000
CN	2012	Discretionary - SB	191,161		0	47,790	238,951
Project Totals			211,161		0	52,790	263,951

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,000	0	0	0	0
CN	238,951	0	0	0	0
Totals	263,951	0	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Clallam

Agency: Jamestown S'Klallam
Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01			JST052012	21	0.250	CE	Yes	US 101	Zaccardo Road	250,000	

Highway 101- Zaccardo Road Acceleration/Deceleration Lanes

Construct acceleration/deceleration lanes on US 101 to improve safety and access at the intersection of US 101 and Zaccardo Road.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2013			0		0	250,000	250,000
Project Totals				0		0	250,000	250,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	250,000	0	0	0
Totals	0	250,000	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Clallam

Agency: Jamestown S'Klallam
Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			JST112012	23		CE	No	N/A	N/A	90,000	

Transit Service Enhancements

Provide operations subsidy to local transit provider to increase service to tribal government, health and business entities.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2012			0		0	90,000	90,000
Project Totals				0		0	90,000	90,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	90,000	0	0	0	0
Totals	90,000	0	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Clallam

Agency: Jamestown S'Klallam
Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			JST092012	21	0.250	DCE	Yes	MP 271.51	MP 271.53	3,608,474	1201

Zaccardo/Chicken Coop Roads Realignment

Combine these two local road intersection into one and construct acceleration/deceleration lanes on US101.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2012		BIA	378,474		0	0	378,474
Project Totals				378,474		0	0	378,474

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	378,474	0	0	0	0
Totals	378,474	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Jamestown S'Klallam Tribe	595,635	50,000	392,790	1,038,425

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Jefferson

Agency: Jefferson Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	A160(001)		HohRd3.338	08	0.400	CE	Yes	3.2	3.6	3,425,442	

Access Preservation: Hoh Rain Forest, Olympic National Forest

Replace a substandard failing culvert with a bridge built to current safety and design standards.

2011 Public Lands Highways Discretionary (PLHD) Program award letter dated August 24, 2011 for \$3,425,442 at 100% Federal funding. Prior \$600,000

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2012	Discretionary - PLH	75,000		0	0	75,000
CN	2014	Discretionary - PLH	2,750,400		0	0	2,750,400
Project Totals			2,825,400		0	0	2,825,400

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	75,000	0	0	0	0
CN	0	0	2,750,400	0	0
Totals	75,000	0	2,750,400	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Jefferson

Agency: Jefferson Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	16WA(001)		BR-5951881	44	0.160	CE	No	0.60	0.76	2,969,652	

Queets Bridge Painting - Clearwater Road

Re-painting of steel girders and cross-bracing. This includes: (1) providing a containment system, (2) abrasive blasting to remove existing paint, (3) treatment of pack rust, (4) disposal of waste, (5) repainting with a primer and top coat painting system, and (6) traffic control. Prior \$108,759

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	BR	2,860,893		0	0	2,860,893
Project Totals			2,860,893		0	0	2,860,893

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	2,860,893	0	0	0
Totals	0	2,860,893	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Jefferson

Agency: Jefferson Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	2016(018)		STP2016018	28	0.300	CE	Yes	H.J. Carroll Park	Old Hadlock Road	1,854,151	

Rick Tollefson Trail - Phase 1 (Chimacum Valley)

Multi-use trail from HJ Carroll Park to Bob Bates Ball Fields, crossing Chimacum Creek and Chimacum Road. Prior \$494,839

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2012		STP(R)	88,187		0	13,763	101,950
CN	2013		STP(R)	876,602	OTHER	243,949	136,811	1,257,362
Project Totals				964,789		243,949	150,574	1,359,312

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	81,010	20,940	0	0	0
CN	0	1,257,362	0	0	0
Totals	81,010	1,278,302	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Jefferson

Agency: Jefferson Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(259)		HSIP-S259	21		CE	No	Various	Various	925,000	

Run-Off-Road & Intersection Safety Project

Upgrade signs, add guideposts, add guardrail, add transverse rumble strips, add warning beacons, upgrade crosswalks, and other similar safety improvements on major and minor collectors through County Road Safety Program. Prior \$100,000

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2012	HSIP	825,000		0	0	825,000
Project Totals			825,000		0	0	825,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	325,000	500,000	0	0	0
Totals	325,000	500,000	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Jefferson

Agency: Jefferson Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			FH-Snow3.8	44		CE	No	3.8	3.8	513,000	

Snow Creek Culvert Replacement

Replace Andrews Creek culvert at Snow Creek Road MP 3.8 with fish-passable culvert. Funded through Forest Highway program. Project WA PFH 43(1).

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2012	Discretionary	160,000		0	0	160,000
CN	2014	Discretionary	296,000		0	57,000	353,000
Project Totals			456,000		0	57,000	513,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	62,500	97,500	0	0	0
CN	0	0	353,000	0	0
Totals	62,500	97,500	353,000	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Jefferson Co.	7,932,082	243,949	207,574	8,383,605

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Jefferson

Agency: Jefferson Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA85002	23		CE	No	N/A	N/A	188,000	

Preserve & Expand passenger amenities and services

Maintain and expand passenger amenities: shelters, required placement equipment, i-Stops, bike lockers, signage, park& ride upgrades

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2012		STP(R)	150,000		0	38,000	188,000
Project Totals				150,000		0	38,000	188,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,000	15,000	55,000	103,000	0
Totals	15,000	15,000	55,000	103,000	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Jefferson

Agency: Jefferson Transit

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA85001	23		CE	No	N/A	N/A	629,000	

Preserve Transit operating/maintenance & admin base

Preserve and update existing transit base to extend its useful life. Includes roof and gutter improvements, lighting communications, IT and telephone upgrades, Dispatch, Radio, AVL & MDT and vehicle maintenance system upgrades.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2012	STP(R)	503,000		0	126,000	629,000
Project Totals			503,000		0	126,000	629,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	50,000	25,000	185,000	319,000
Totals	50,000	50,000	25,000	185,000	319,000

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Jefferson Transit	653,000	0	164,000	817,000

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Clallam

Agency: Makah Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07			WA-02808	32	11.000	CE	No	Various	Various	101,499	

Cape Flattery Scenic Byway Informational Sign System

This project will install interpretive signs at significant locations along the byway featuring the Makah Tribe's history, language, and long relationship to the landscape surrounding the byway. SB-2011-WA-56558. Prior \$20,499

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2012	Discretionary - SB	65,000		0	16,000	81,000
Project Totals			65,000		0	16,000	81,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	61,000	20,000	0	0	0
Totals	61,000	20,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Makah Tribe	65,000	0	16,000	81,000

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			WA-02692	21		CE	No	Various	Various	178,000	

Bridge guardrail retrofit to meet new safety standards

Bridge guardrail retrofit: new safety standards

014200498, #008000284, #837900079, #709301502, #448800026. Decker Creek Br, Mission Cr Br 2, Rendsland Br, Finch Creek Br and Chrisman Br. Prior \$23,000

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2012	HSIP	55,000		0	0	55,000
CN	2013	HSIP	100,000		0	0	100,000
Project Totals			155,000		0	0	155,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	55,000	0	0	0	0
CN	0	100,000	0	0	0
Totals	55,000	100,000	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08	23AQ(002)		WA-02534	13	0.180	CE	Yes	1.70	1.88	2,216,236	

Hunter Creek Bridge Replacement

Replace the deteriorating bridge with a new bridge that will include approaches and guardrail. Prior \$346,500.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2012		BR	36,000		0	9,000	45,000
CN	2013		BR	1,459,789		0	364,947	1,824,736
Project Totals				1,495,789		0	373,947	1,869,736

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	45,000	0	0	0	0
CN	0	1,824,736	0	0	0
Totals	45,000	1,824,736	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00	000S(268)		WA-02576	21		CE	Yes	Various	Various	894,000	

Intersection Safety

Intersection sight distance will be improved at three intersections in Mason County: Lynch Road/Arcadia Road, Schafer Park Road/Matlock Brady Road, and Pickering Road/Harstine Bridge Road. Improvements may include but are not limited to: grading, vegetation removal, improved signage or use of other traffic calming measures, and realignment. \$155,000 to be expended in 2011 Improvements may include: grading, vegetation removal, improved signage or other traffic calming measures & realignment CRP 1954,1955,1956 Prior \$155,000.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2012	HSIP	30,000		0	0	30,000
RW	2012	HSIP	31,000		0	0	31,000
CN	2012	HSIP	178,000		0	0	178,000
CN	2013	HSIP	500,000		0	0	500,000
Project Totals			739,000		0	0	739,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	0	0	0	0
RW	31,000	0	0	0	0
CN	178,000	500,000	0	0	0
Totals	239,000	500,000	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Mason

Agency: Mason Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			CRP 1861	01	1.060	DCE	Yes	0.00	1.06	145,000	1201

Simmons Road Connector

The project is located between Lynch Road and Old Olympic Highway in Mason County. Proposed work includes design and right of way for future construction of approximately 1 mile of new roadway in order to eliminate a dangerous left-turn from Lynch Road to US Highway 101. Construction costs will be determined during PE phase.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2012		0	WSDOT	10,000	0	10,000
RW	2012		0	WSDOT	135,000	0	135,000
Project Totals			0		145,000	0	145,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	10,000	0	0	0	0
RW	135,000	0	0	0	0
Totals	145,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Mason Co.	2,389,789	145,000	373,947	2,908,736

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Clallam

Agency: Port Angeles

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
17	7568(001)		TR42-1999	10	0.050	CE	No	300' W of Race St	Race Street	4,715,680	

Lauridsen Blvd Bridge Replacement

This project involves the replacement of the current structurally deficient bridge. The bridge will be widened from 2 to 3 lanes to allow buses and trucks to utilize the bridge. Because the bridge is adjacent to Race Street, the project will include improvements to the intersection. Prior \$915,000

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2013	BR	2,983,680		0	817,000	3,800,680
Project Totals			2,983,680		0	817,000	3,800,680

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	3,800,680	0	0	0
Totals	0	3,800,680	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			TR02-2009	28	0.850	CE	No	First Street	Park Ave.	50,000	

Race Street Bicycle Lanes

The project involves the installation of bike lanes on Race Street. Prior \$8,000

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2012			0		0	4,000	4,000
CN	2012			0		0	38,000	38,000
Project Totals				0		0	42,000	42,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	4,000	0	0	0	0
CN	38,000	0	0	0	0
Totals	42,000	0	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			TR74-1999	28		CE	No	Various	Various	300,000	

Sidewalk Program

The project involves constructing new sidewalks on arterials with priority given to school walking routes.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2012			0		0	300,000	300,000
Project Totals				0		0	300,000	300,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	50,000	50,000	50,000	50,000	100,000
Totals	50,000	50,000	50,000	50,000	100,000

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			TR01-2006	18		CE	No	N/A	N/A	150,000	

Transportation Comprehensive Plan

This project consists of updating the City's Transportation Comprehensive Plan. The plan will evaluate and determine appropriate alternatives for both a short and long term crosstown route as well as planning needs for future developments. Prior \$105,000.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2012		0		0	45,000	45,000
Project Totals			0		0	45,000	45,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	45,000	0	0	0	0
Totals	45,000	0	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
09			TR02-2003	31		DCE	No	N/A	N/A	17,100,830	1201

Waterfront Development

Project involves development of boardwalk, pedestrian and bike trails, lighting and street furnishings, new park facility on waterfront, and organization of parking. Prior \$1,175,406

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2012		0		0	542,838	542,838
Project Totals			0		0	542,838	542,838

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	542,838	0	0	0	0
Totals	542,838	0	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Clallam

Agency: Port Angeles

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			TR09-2009	44		CE	No	Various	Various	160,000	

Way-Finding Signage

This project is to create a signage and way-finding system for pedestrian and vehicle users. Prior \$126,000

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2012			0		0	34,000	34,000
Project Totals				0		0	34,000	34,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	34,000	0	0	0	0
Totals	34,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port Angeles	2,983,680	0	1,780,838	4,764,518

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Jefferson

Agency: Port of Port Townsend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-02811	22		CE	No	N/A	N/A	1,630,000	1201

Seattle-Port Townsend Passenger-Only Ferry SB-2011-WA-56658

Constructing a new passenger-only ferry for the Port of Port Townsend in Jefferson County.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2012	Discretionary	1,304,000		0	326,000	1,630,000
Project Totals			1,304,000		0	326,000	1,630,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,304,000	326,000	0	0	0
Totals	1,304,000	326,000	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port of Port Townsend	1,304,000	0	326,000	1,630,000

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Jefferson

Agency: Port Townsend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-02059	28	0.330	CE	No	12th Street	19th Street	136,000	

Landes Street Sidewalk

Construct sidewalk, bike lanes, drainage

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
ALL	2012			0		0	136,000	136,000
Project Totals				0		0	136,000	136,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	136,000	0	0	0	0
Totals	136,000	0	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Jefferson

Agency: Port Townsend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-02089	04	0.750	CE	No	Lopez Avenue	49th & Jackman Street	1,600,000	

San Juan Improvements II

Grind and install new road surface. Replace utility lines. Sidewalk on one side only.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2014			0		0	100,000	100,000
CN	2014			0		0	1,500,000	1,500,000
Project Totals				0		0	1,600,000	1,600,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	100,000	0	0
CN	0	0	1,500,000	0	0
Totals	0	0	1,600,000	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Jefferson

Agency: Port Townsend

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
16			WA-02062	28	0.570	CE	No	Sims Way SR 20	10th Street	355,000	

Sheridan Street Sidewalks I

Construct sidewalks, bike lanes and other improvements within Hospital District

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2012			0		0	42,000	42,000
CN	2012			0	TIB	110,000	203,000	313,000
Project Totals				0		110,000	245,000	355,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	42,000	0	0	0	0
CN	313,000	0	0	0	0
Totals	355,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Port Townsend	0	110,000	1,981,000	2,091,000

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Clallam

Agency: Sequim

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			sq02	05		CE	No	Various	Various	155,000	

City Wide Minor Construction (small work)

Focuses on small improvement projects such as minor widening, curb & gutter, sidewalk, minimal alignment changes, etc.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2012			0		0	30,000	30,000
CN	2012			0		0	125,000	125,000
Project Totals				0		0	155,000	155,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	5,000	5,000	5,000	10,000
CN	20,000	20,000	21,000	21,000	43,000
Totals	25,000	25,000	26,000	26,000	53,000

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Clallam

Agency: Sequim

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			sq03	06		CE	No	Citywide	Citywide	1,891,000	

City Wide Pavement Rehab

Projects include crack seal program, chip seal, paving, spot repair efforts.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2012			0		0	315,000	315,000
CN	2012			0		0	1,576,000	1,576,000
Project Totals				0		0	1,891,000	1,891,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	51,000	52,000	53,000	109,000
CN	250,000	255,000	260,000	265,000	546,000
Totals	300,000	306,000	312,000	318,000	655,000

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Clallam

Agency: Sequim

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
08			sq18	04	0.490	CE	No	N Sequim Ave.	N 5th Ave.	647,000	

West Fir St. Rehab

Rehab pavement, construct sidewalk, ADA ramp, storm drain, and curb & gutter.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	61,000	61,000
CN	2014			0		0	586,000	586,000
Project Totals				0		0	647,000	647,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	61,000	0	0	0
CN	0	0	357,000	229,000	0
Totals	0	61,000	357,000	229,000	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Sequim	0	0	2,693,000	2,693,000

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Mason

Agency: Shelton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-02310	06	0.100	DCE	No	5th Street	8th Street	480,105	

Franklin Street Improvements and Sidewalk Cap Replacement

Replacement of the sidewalk capping the stream, addition of improved ADA facilities, lighting, landscaping, and pedestrian/school safety enhancements

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2012	STP(U)	75,000		0	10,125	85,125
CN	2012	STP(U)	348,000		0	46,980	394,980
Project Totals			423,000		0	57,105	480,105

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	70,000	15,125	0	0	0
CN	0	394,980	0	0	0
Totals	70,000	410,105	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Mason

Agency: Shelton

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-02307	04	1.430	DCE	No	US 101 Bridge	Harvard Ave	4,250,000	

Lake Blvd/Pioneer Way Rehabilitation/Reconstruction

Reconstruction of a severely deteriorated of roadway connecting west Mason County to the downtown core. The project includes widening pavement to current standards, improved pedestrian and bicycle facilities, improved drainage, and other associated work.

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2012	STP(U)	300,000		0	40,500	340,500
Project Totals			300,000		0	40,500	340,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	340,500	0	0	0	0
Totals	340,500	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Shelton	723,000	0	97,605	820,605

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County: Mason

Agency: Skokomish Tribe

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	US10(101)	US101SE	US101SEI	21	1.000	CE	No	US 101 MP 336	US 101 MP 337	290,000	

US101 Skokomish Enterprise Improvements

Improve safety through improved channelization, limiting access points, adding curbing, illumination signage, striping and RPM's and installing a dedicated NB right turn lane. Work will be exclusively within the ROW and on adjoining trust property. Expended \$46,000 federal funds \$11,500 local agency match for PE 2011.

US 101 is a 36' three lane facility traveling north/south through the Skokomish Reservation with a 4' shoulder on the east side of the road. There is 50' right away adjoining tribal trust lands on the east side of the road. Two Tribal enterprises are located on trust lands adjoining the facility. An unnamed road intersects the facility between the two enterprises. There are no existing turn lanes and a partial curb between enterprise locations and the road facility. The facility is paved with a paved shoulder. Prior \$57,500

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2012	Discretionary - SB	184,000		0	48,500	232,500
Project Totals			184,000		0	48,500	232,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	232,500	0	0	0	0
Totals	232,500	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Skokomish Tribe	184,000	0	48,500	232,500

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300098C	300098C05	21	0.000	CE	No	0.00	0.00	26,416	

Regionwide Curve Warning Signing

Chevron signs and curve warnings require regionwide spot improvements.

Clallam County Project

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2012		0		0	8,583	8,583
CN	2012		0		0	17,833	17,833
Project Totals			0		0	26,416	26,416

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	8,583	0	0	0	0
CN	17,833	0	0	0	0
Totals	26,416	0	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300098C	300098C23	21	0.000	CE	No	0.00	0.00	26,417	

Regionwide Curve Warning Signing

Chevron signs and curve warnings require regionwide spot improvements.

Mason County Project

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2012		0		0	8,583	8,583
CN	2012		0		0	17,834	17,834
Project Totals			0		0	26,417	26,417

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	8,583	0	0	0	0
CN	17,834	0	0	0	0
Totals	26,417	0	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00		300098C	300098C16	21	0.000	CE	No	0.00	0.00	26,416	

Regionwide Curve Warning Signing

Chevron signs and curve warnings require regionwide spot improvements.

Jefferson County Project

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2012		0		0	8,583	8,583
CN	2012		0		0	17,833	17,833
Project Totals			0		0	26,416	26,416

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	8,583	0	0	0	0
CN	17,833	0	0	0	0
Totals	26,416	0	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310442A	310442A16	28	1.490	CE	No	13.93	15.42	665,500	

SR 104/Hood Canal Bridge - Install Bike Plates

Replace bike plates with wider plates.

Prior Obligation: \$130,000

Jefferson County Project

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2012	STP	525,000		0	10,500	535,500
Project Totals			525,000		0	10,500	535,500

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
ALL	535,500	0	0	0	0
Totals	535,500	0	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310439A	310439A16	14	0.800	CE	No	13.93	14.73	3,047,892	

SR 104/Hood Canal Bridge - Special Repair

Replace aging anchor cables to reduce the risk of catastrophic failure and preserve the structural integrity of this bridge.

Jefferson County Project

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	BR	97,932		0	4,080	102,012
CN	2014	BR	2,857,503		0	88,377	2,945,880
Project Totals			2,955,435		0	92,457	3,047,892

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	38,250	63,762	0	0
CN	0	0	490,979	1,963,917	490,984
Totals	0	38,250	554,741	1,963,917	490,984

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0106(005)	310611A	310611A23	20	0.010	CE	Yes	13.53	13.54	6,383,573	

SR 106/Twanoh Falls - Chronic Environmental Deficiency

This location has a history of sediment accumulation requiring frequent site visits by maintenance crews to remove the sediment. By realigning the stream and replacing the existing culvert with a structure of adequate size for flow and fish passage, accumulation of sediment will be reduced eliminating the need for frequent maintenance activities and preserve the structural integrity of the roadway.

Prior Obligation: \$409,301

Mason County Project
Fed Aid # STPF-0106(005)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2012	STP	620,144		0	12,656	632,800
CN	2013	STP	5,234,642		0	106,830	5,341,472
Project Totals			5,854,786		0	119,486	5,974,272

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	527,332	105,468	0	0	0
CN	0	5,341,472	0	0	0
Totals	527,332	5,446,940	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06		310807A	310807A23	06	0.150	CE	No	11.81	11.96	241,000	

SR 108/E of Little Creek Casino to US 101 - Paving

Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

Mason County Project

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2012	NHS	99,840		0	4,160	104,000
CN	2013	NHS	134,260		0	2,740	137,000
Project Totals			234,100		0	6,900	241,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	51,996	52,004	0	0	0
CN	0	137,000	0	0	0
Totals	51,996	189,004	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		311006B	311006B05	05	2.670	CE	No	7.80	10.47	444,000	

SR 110/Mora Rd to Olympic National Park Boundary - Chip Seal

Pavement condition is projected to drop below the adopted standard. Resurfacing deteriorating pavement (due to rutting, cracking, and normal wear) with a chip seal overlay will extend the service life of the existing pavement and the existing pavement condition rating will be increased to be within adopted standards.

Prior Obligation: \$130,000

Clallam County Project

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2012	STP	307,720		0	6,280	314,000
Project Totals			307,720		0	6,280	314,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	314,000	0	0	0	0
Totals	314,000	0	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0101(342)	311006A	311006A05	06	11.100	CE	No	0.00	11.10	1,363,000	

SR 110/US 101 to La Push Rd - Chip Seal

Pavement condition is projected to drop below the adopted standard. Resurfacing deteriorating pavement (due to rutting, cracking, and normal wear) with a chip seal overlay will extend the service life of the existing pavement and the existing pavement condition rating will be increased to be within adopted standards.

Prior Obligation: \$120,000

Clallam County Project
Fed Aid #STPF-0101(342)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2012	STP	1,218,000		0	25,000	1,243,000
Project Totals			1,218,000		0	25,000	1,243,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,243,000	0	0	0	0
Totals	1,243,000	0	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		311243A	311243A05	20	0.010	CE	Yes	57.61	57.62	3,129,892	

SR 112/Coville Creek - Fish Barrier Removal

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Prior Obligation: \$392,848

Clallam County Project

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2012			0		0	30,464	30,464
CN	2013		STP	2,652,448		0	54,132	2,706,580
Project Totals				2,652,448		0	84,596	2,737,044

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	29,284	1,180	0	0	0
CN	0	1,990,408	716,172	0	0
Totals	29,284	1,991,588	716,172	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		311238B	311238B05	05	20.480	CE	No	0.00	20.55	2,538,000	

SR 112/Makah Indian Reservation to N of Green Creek Bridge - Chip Seal

Pavement condition is projected to drop below the adopted standard. Resurfacing deteriorating pavement (due to rutting, cracking, and normal wear) with a chip seal overlay will extend the service life of the existing pavement and the existing pavement condition rating will be increased within adopted standards.

Prior Obligation: \$223,000

Clallam County Project

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2012	STP	2,268,700		0	46,300	2,315,000
Project Totals			2,268,700		0	46,300	2,315,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,315,000	0	0	0	0
Totals	2,315,000	0	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0112(022)	311232C	311232C05	20	0.010	CE	Yes	47.10	47.11	2,272,499	

SR 112/Nelson Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Prior Obligation: \$ 430,500

Clallam County Project
Fed Aid #STPF-0112(022)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2012	STP	1,805,159		0	36,840	1,841,999
Project Totals			1,805,159		0	36,840	1,841,999

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,227,871	614,128	0	0	0
Totals	1,227,871	614,128	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		311237C	311237C05	20	0.010	CE	Yes	25.60	25.61	1,561,139	

SR 112/Unnamed Tributary to Pysht River - Fish Barrier Removal

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.

Prior Obligation: \$450,139

Clallam County Project

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2012		STP	1,088,780		0	22,220	1,111,000
Project Totals				1,088,780		0	22,220	1,111,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	740,590	370,410	0	0	0
Totals	740,590	370,410	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07	0101(341)	311303A	311303A05	05	9.980	CE	No	0.00	9.98	1,396,000	

SR 113/US 101 to Burnt Mt Rd - Chip Seal

Pavement condition is projected to drop below the adopted standard. Resurfacing deteriorating pavement (due to rutting, cracking, and normal wear) with a chip seal overlay will extend the service life of the existing pavement and the existing pavement condition rating will be increased to be within adopted standards.

Prior Obligation: \$123,000

Clallam County Project
Fed Aid #STPF-0101(341)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2012	STP	1,247,540		0	25,460	1,273,000
Project Totals			1,247,540		0	25,460	1,273,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,273,000	0	0	0	0
Totals	1,273,000	0	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
07		311905A	311905A23	05	3.800	CE	No	7.13	10.93	604,000	

SR 119/Lake Cushman Recreational Area to Staircase Rd - Chip Seal

Pavement condition is projected to drop below the adopted standard. Resurfacing deteriorating pavement (due to rutting, cracking, and normal wear) with a chip seal overlay will extend the service life of the existing pavement and the existing pavement condition rating will be increased to be within adopted standards.

Prior Obligation: \$130,000

Mason County Project

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2012	STP	464,520		0	9,480	474,000
Project Totals			464,520		0	9,480	474,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	474,000	0	0	0	0
Totals	474,000	0	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
06	0019(005)	301917A	301917A16	05	4.490	CE	No	9.50	13.99	1,822,000	

SR 19/S of West Valley Rd to S of Theater Rd - Paving

Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

Prior Obligation: \$160,000

Jefferson County Project
Fed Aid #STPF-0019(005)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2012	STP	1,628,000		0	34,000	1,662,000
Project Totals			1,628,000		0	34,000	1,662,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,662,000	0	0	0	0
Totals	1,662,000	0	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		302010A	302010A16	40	0.040	CE	No	9.16	9.20	298,000	

SR 20/SNC Railroad Bridge - Seismic Retrofit

This structure does not meet current seismic design standards. This project will seismically retrofit this bridge to bring it up to current seismic design standards to reduce the risk of catastrophic failure during an earthquake.

Prior Obligation: \$89,000

Jefferson County Project

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2012		BR	204,000		0	5,000	209,000
Project Totals				204,000		0	5,000	209,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	51,901	157,099	0	0	0
Totals	51,901	157,099	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		300344D	300344D23	01	1.430	CE	Yes	24.91	26.34	18,150,992	

SR 3/Belfair Area - Widening and Safety Improvements

To address traffic congestion, safety, and the need for pedestrian facilities south of SR 106 to Cokelet Lane, roadway improvements include the continuation of the existing two-way left turn lane from the vicinity of the intersection of SR 3 and Romance Hill Road to the intersection of SR 3 and SR 106. Other improvements include pedestrian and bicycle facilities, storm sewer improvements, and mitigation requirements. When complete, this project will relieve congestion and enhance motorist safety.

Prior Obligation: \$2,573,834

Mason County Project

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
RW	2012		0		0	1,842,365	1,842,365
CN	2012		0		0	13,734,794	13,734,794
Project Totals			0		0	15,577,159	15,577,159

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,842,365	0	0	0	0
CN	1,078,823	9,704,840	2,951,131	0	0
Totals	2,921,188	9,704,840	2,951,131	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(339)	300301B	300301B23	05	3.650	CE	No	0.00	3.65	1,492,000	

SR 3/Jct US 101 to E of Front St - Paving

Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.

Prior Obligation: \$130,000

Mason County Project

Fed Aid #NH-0101(339)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2012	NHS	1,333,000		0	28,000	1,361,000
Project Totals			1,333,000		0	28,000	1,361,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,361,000	0	0	0	0
Totals	1,361,000	0	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0003(122)	300379A	300379A23	40	0.030	CE	Yes	020.36	020.39	1,117,385	

SR 3/Sherwood Creek Bridge - Bridge Scour

Riprap previously placed to protect the bridge piers and abutments is no longer in place and the river bank is beginning to erode around both abutments. This project will repair the scour damage to this bridge preventing further erosion and maintain the structural integrity of this bridge.
Prior Obligation: \$391,665

MASON COUNTY PROJECT
FED AID #BH-0003(122)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2012	BR	711,205		0	14,515	725,720
Project Totals			711,205		0	14,515	725,720

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	223,228	502,492	0	0	0
Totals	223,228	502,492	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(343)	310101M	310101M16	06	2.850	CE	No	296.65	299.50	511,000	

US 101/Big Quilcene River Br to N of Mt Walker View Pt Rd - Chip Seal

Pavement condition is projected to drop below the adopted standard. By applying Bituminous Surface Treatment, the existing pavement condition rating will be increased to be within adopted standards.

Prior Obligation: \$130,000

Jefferson County Project
Fed Aid #NH-0101(343)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2012	NHS	373,380		0	7,620	381,000
Project Totals			373,380		0	7,620	381,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	381,000	0	0	0	0
Totals	381,000	0	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310186F	310186F05	40	0.070	CE	No	185.58	185.65	866,683	1201

US 101/Bogachiel River Bridge - Scour Repair

Extensive erosion has occurred at the bridge foundation. This project will repair the damage to this structure preventing further erosion and maintain the structural integrity of this bridge.

Clallam County Project

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2012	BR	177,325		0	27,675	205,000
CN	2014	BR	572,356		0	89,327	661,683
Project Totals			749,681		0	117,002	866,683

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	205,000	0	0	0	0
CN	91,040	570,643	0	0	0
Totals	296,040	570,643	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County:

Agency: WSDOT - OLY

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310161D	WA-02204	20	0.010	CE	Yes	271.98	271.99	475,000	

US 101/Chicken Coop Creek - Fish Barrier

wwwThis 3-foot by 4-foot concrete box culvert is a migratory fish barrier. This project will replace the existing box culvert with a three-sided bottomless culvert and realign the creek channel. When complete, this migratory fish passage barrier will be eliminated and sediment deposition reduced.

CN is not in the 2012 STIP; CN schedule is outside the timeframe of this plan.

Clallam County Project

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	NHS	380,000		0	20,000	400,000
RW	2013		0		0	75,000	75,000
Project Totals			380,000		0	95,000	475,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	322,513	64,811	12,676	0
RW	0	22,288	41,370	11,342	0
Totals	0	344,801	106,181	24,018	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(338)	310102N	310102N05	05	12.220	CE	No	207.00	219.22	1,517,000	

US 101/E of Hillstrom Rd to S of Sol Duc Hot Springs Rd - Chip Seal

Pavement condition is projected to drop below the adopted standard. By applying Bituminous Surface Treatment, the existing pavement condition rating will be increased to be within adopted standards.

Prior Obligation: \$134,000

Clallam County Project

Fed Aid #NH-0101(338)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2012	NHS	1,355,000		0	28,000	1,383,000
Project Totals			1,355,000		0	28,000	1,383,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,383,000	0	0	0	0
Totals	1,383,000	0	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14	0101(162)	310171E	310171E05	21	0.010	CE	No	249.25	249.26	590,000	1201

US 101/Ennis St Signal - Rebuild Signal

The signal system on US 101 at First and Ennis in Port Angeles is obsolete and requires frequent and extensive maintenance. By replacing this obsolete system with a new signal system using current technology and standards, the risk of failure and the high cost of maintenance will be reduced.

Clallam County Project

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2012	NHS	114,000		0	5,000	119,000
CN	2013	NHS	461,000		0	10,000	471,000
Project Totals			575,000		0	15,000	590,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	119,000	0	0	0	0
CN	176,111	294,889	0	0	0
Totals	295,111	294,889	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(311)	310141H	310141H16	20	0.440	CE	Yes	175.51	175.95	9,616,000	1201

US 101/Hoh River (Site #2) - Stabilize Slopes

This section of US 101 is at risk for erosion from the Hoh River. Work will consist of installing six engineered log jams in the Hoh River adjacent to US 101 for bank stabilization and two engineered log jams upstream for channel diversion preventing the loss of the roadway due to the Hoh River bank erosion.

Prior Obligation: \$2,141,000

Jefferson County Project

Fed Aid #NH-0101(311)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2014	NHS	700,000		0	6,775,000	7,475,000
Project Totals			700,000		0	6,775,000	7,475,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	5,214,203	2,260,797	0	0	0
Totals	5,214,203	2,260,797	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(331)	310169B	310169B05	11	0.230	CE	Yes	258.12	258.35	6,337,776	1201

US 101/McDonald Creek Bridge - Bridge Replacement

The existing bridge built in 1939 is structurally deficient. This project replaces the existing bridge with a new structure designed to current standards reducing the potential for catastrophic failure and preserve the functional integrity of the roadway.
Prior Obligation: \$919,468

Clallam County Project
Fed Aid #BR-0101(331)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2012	BR	5,309,942		0	108,366	5,418,308
Project Totals			5,309,942		0	108,366	5,418,308

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,150,016	2,160,883	1,107,409	0	0
Totals	2,150,016	2,160,883	1,107,409	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County:

Agency: WSDOT - OLY

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		310102V	310102V05	21	0.520	CE	No	251.01	251.53	353,000	

US 101/N of Lilac Ave to Kolonels Way - Safety Improvements

Through a statewide analysis this section of US 101 has been identified as a Collision Analysis Location (CAL). By providing additional illumination along the outside of the curve along US 101 from Kolonels Way to north of Lilac Ave, the frequency of collisions will be reduced and motorist safety enhanced.

Clallam County Project

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2012	HSIP	136,000		0	6,000	142,000
CN	2013	HSIP	206,000		0	5,000	211,000
Project Totals			342,000		0	11,000	353,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	101,421	40,579	0	0	0
CN	0	211,000	0	0	0
Totals	101,421	251,579	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310119B	310119B23	21	0.140	CE	Yes	340.05	340.19	2,623,228	

US 101/Purdy Canyon Vicinity Slide - Stabilize Slope

The side slopes along this section of US 101 are experiencing slope failure. This project will stabilize the slopes and reduce the risk of roadway closures.

Mason County Project

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2012	NHS	287,898		0	11,995	299,893
RW	2012	NHS	75,553		0	1,542	77,095
CN	2013	NHS	2,201,315		0	44,925	2,246,240
Project Totals			2,564,766		0	58,462	2,623,228

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	253,478	46,415	0	0	0
RW	65,013	12,082	0	0	0
ALL	0	2,246,240	0	0	0
Totals	318,491	2,304,737	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(340)	310188M	310188M05	05	1.260	CE	No	192.00	193.26	402,999	

US 101/S of Johnson Rd to N of La Push Rd - Chip Seal

Pavement condition is projected to drop below the adopted standard. Resurfacing deteriorating pavement (due to rutting, cracking, and normal wear) with a chip seal overlay will extend the service life of the existing pavement and the existing pavement condition rating will be increased to be within adopted standards.

Prior Obligation: \$130,000

Clallam County Project
Fed Aid #NH-0101(340)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2012	NHS	267,399		0	5,600	272,999
Project Totals			267,399		0	5,600	272,999

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	272,999	0	0	0	0
Totals	272,999	0	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		310102L	310102L23	06	10.050	CE	No	353.85	363.99	934,498	1201

US 101/S of Skookum Creek Bridge to E of Evergreen Parkway - Paving

Pavement condition rating is projected to drop below the adopted standard. By overlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards.
Mason County Project

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2012	NHS	77,000		0	4,000	81,000
CN	2013	NHS	836,429		0	17,069	853,498
Project Totals			913,429		0	21,069	934,498

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	81,000	0	0	0	0
CN	404,353	449,145	0	0	0
Totals	485,353	449,145	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(307)	310107B	310107B05	01	3.450	CE	Yes	256.91	260.38	75,125,486	12-01

US 101/Shore Rd to Kitchen Rd - Widening

This section of US 101 is the last section of undivided 2 lane roadway between Sequim and Port Angeles. This project will construct one additional general purpose lane in each direction to provide a four lane facility to improve capacity and safety, provide consistent four lane roadway section and to reduce traffic delays.

Prior Obligation: \$22,405,963

Clallam County Project

Fed Aid #NH-0101(307) - 2007

Fed Aid #BR-NH-0101(307) - 2011

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2012	NHS	51,665,133		0	1,054,390	52,719,523
Project Totals			51,665,133		0	1,054,390	52,719,523

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	420,890	24,688,561	17,462,095	10,147,977	0
Totals	420,890	24,688,561	17,462,095	10,147,977	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02		310170S	310170S16	40	0.020	CE	No	282.61	282.63	824,000	

US 101/Snow Creek Bridge - Scour Repair

Extensive erosion has occurred at the bridge foundation. This project will repair the damage to this structure preventing further erosion and maintain the structural integrity of this bridge.

Jefferson County Project

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	BR	178,000		0	28,000	206,000
CN	2014	BR	534,000		0	84,000	618,000
Project Totals			712,000		0	112,000	824,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	60,306	145,694	0	0	0
CN	0	618,000	0	0	0
Totals	60,306	763,694	0	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County:

Agency: WSDOT - OLY

Func CIs	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		310102X	310102X05	21	0.550	CE	No	245.55	246.10	729,000	

US 101/W of Benson Rd to E of Doyle Rd - Safety Improvements

Through a statewide analysis this section of US 101 has been identified as a Collision Analysis Location (CAL). By installing continuous illumination within the project limits and a signal system at the intersection of US 101 and Fairmount Avenue/Gakin Road, the frequency of collisions will be reduced and motorist safety enhanced.

Clallam County Project

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2012	HSIP	253,000		0	11,000	264,000
CN	2013	HSIP	454,000		0	11,000	465,000
Project Totals			707,000		0	22,000	729,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	126,783	137,217	0	0	0
CN	0	176,535	288,465	0	0
Totals	126,783	313,752	288,465	0	0

**Washington State S. T. I. P.
2012 to 2015
(Project Funds to Nearest Dollar)**

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

February 27, 2012

County:

Agency: WSDOT - OLY

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
02	0101(283)	310157C	310157C23	40	0.010	CE	No	318.52	318.53	209,000	

US 101/Waketick Creek - Bridge Scour

The footing for pier one on this structure has been exposed due to erosion. This project will place rip-rap around the exposed pier protecting it from further erosion.

CN phase is not in the 2012 STIP; phase start is beyond the time frame of the 2012 plan.

Mason County Project

Fed Aid # BH-0101(283) (assigned in 2005)

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013	BR	200,000		0	9,000	209,000
Project Totals			200,000		0	9,000	209,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	84,430	101,315	23,255	0
Totals	0	84,430	101,315	23,255	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - OLY	91,313,123	0	24,662,951	115,976,074