



Six Year Transportation Improvement Program From 2013 to 2018

Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		City Wide Bicycle Facilities to Create bicycle lane for bicyclist and install bicycle rack to different area in the city.	sq49	07/23/12	07/23/12		R-2012-09	28			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2013	STP(S)	82,175		0	12,825	95,000
P	CN	2013	STP(S)	272,475		0	42,525	315,000
Totals				354,650		0	55,350	410,000

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	15,000	15,000	16,000	16,000	33,000	
CN	50,000	51,000	52,000	53,000	109,000	
Totals	65,000	66,000	68,000	69,000	142,000	



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00		City Wide Street Light LED Change-out to Update street light bulbs to LED	sq50	07/23/12	07/23/12		R-2012-09	43			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2013		0	OTHER	198,000	102,000	300,000
Totals				0		198,000	102,000	300,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	50,000	50,000	50,000	50,000	100,000
Totals	50,000	50,000	50,000	50,000	100,000



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19		Etta Street Rehabilitation to Grinding and paving	sq52	07/23/12	07/23/12		R-2012-09	04		0.080	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2013		0		0	50,000	50,000
P	CN	2013		0	OTHER	358,000	42,000	400,000
Totals				0		358,000	92,000	450,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	250,000	150,000	0	0	0
Totals	300,000	150,000	0	0	0



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00		Washington Street ADA ramp upgrade to Washington Street sidewalk ramp will upgrade for ADA compliance.	sq51	07/23/12	07/23/12		R-2012-09	21			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2013		0		0	30,000	30,000
P	CN	2013		0		0	200,000	200,000
Totals				0		0	230,000	230,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	30,000	0	0	0	0
CN	100,000	100,000	0	0	0
Totals	130,000	100,000	0	0	0



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00	1	City Wide Safety Projects City Wide to City Wide Improves safety needs within public right of way. Typical projects include signage/traffic control, small repairs, and sight improvements.	sq01	07/23/12	07/23/12		R-2012-09	06			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2013		0		0	43,335	43,335
P	CN	2013	STP(S)	277,665		0	0	277,665
Totals				277,665		0	43,335	321,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	51,000	52,000	53,000	54,000	111,000
Totals	51,000	52,000	53,000	54,000	111,000



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00	2	City Wide Minor Construction (small work) Various to Various Focuses on small improvement projects such as minor widening, curb & gutter, sidewalk, minimal alignment changes, etc.	sq02	07/23/12	07/23/12		R-2012-09	05			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2013		0		0	30,000	30,000
S	CN	2013		0		0	126,000	126,000
Totals				0		0	156,000	156,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	5,000	5,000	5,000	5,000	10,000
CN	20,000	20,000	21,000	21,000	44,000
Totals	25,000	25,000	26,000	26,000	54,000



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00	3	City Wide Pavement Rehab Citywide to Citywide Projects include crack seal program, chip seal, paving, spot repair efforts.	sq03	07/23/12	07/23/12		R-2012-09	06			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2013		0	OTHER	730,320	85,680	816,000
P	CN	2013		0	OTHER	4,143,850	486,150	4,630,000
Totals				0		4,874,170	571,830	5,446,000

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	81,000	144,000	161,000	154,000	276,000	
CN	462,000	819,000	910,000	874,000	1,565,000	
Totals	543,000	963,000	1,071,000	1,028,000	1,841,000	



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00	4	City Wide Pedestrian Facilities Citywide to Citywide Focused on small scale sidewalks, pedestrian ramps replacement, and trail projects.	sq04	07/23/12	07/23/12		R-2012-09	28			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2013		0		0	95,000	95,000
S	CN	2013		0		0	480,000	480,000
Totals				0		0	575,000	575,000

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	15,000	15,000	16,000	16,000	33,000	
CN	76,000	78,000	79,000	81,000	166,000	
Totals	91,000	93,000	95,000	97,000	199,000	



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00	5	City Wide Miscellaneous Right of Way to Focuses on purchasing small strips or areas of right of way as needs are identified.	sq05	07/23/12	07/23/12		R-2012-09	16			CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2013		0		0	30,000	30,000
Totals				0		0	30,000	30,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	5,000	5,000	5,000	5,000	10,000
Totals	5,000	5,000	5,000	5,000	10,000



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02	6	S Sequim Avenue and US 101 Interchange and signals to Traffic signals	sq06	07/25/11	07/25/11		R-2011-07	21	O P		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2013	STP(E)	80,000		0	20,000	100,000
P	CN	2014	STP(E)	300,000		0	100,000	400,000
Totals				380,000		0	120,000	500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
CN	0	400,000	0	0	0
Totals	100,000	400,000	0	0	0



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08	7	North 7th Ave. (Rehab) N 7th Ave. W Washington St. to W Fir St. Full depth grinding and overlay, including ADA ramp, and curve & gutter repair.	sq07	07/23/12	07/23/12		R-2012-09	06	S W	0.190	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2013		0		0	20,000	20,000
S	CN	2013		0		0	150,000	150,000
Totals				0		0	170,000	170,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	20,000	0	0	0	0
CN	150,000	0	0	0	0
Totals	170,000	0	0	0	0



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06	8	N Sequim Ave. & Fir St. (Singalization) to Design and construct fully phased traffic signal.	sq08	07/23/12	07/23/12		R-2012-09	21			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2013		0		0	50,000	50,000
P	CN	2013		0		0	250,000	250,000
Totals				0		0	300,000	300,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	250,000	0	0	0	0
Totals	300,000	0	0	0	0



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06	9	E Washington St. & Rhodefer Rd. (Signalization) to Design and construct fully phased traffic signal.	sq09	07/23/12	07/23/12		R-2012-09	21			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2015		0		0	50,000	50,000
S	CN	2016		0		0	250,000	250,000
Totals				0		0	300,000	300,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	50,000	0	0
CN	0	0	0	250,000	0
Totals	0	0	50,000	250,000	0



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07	10	W Sequim Bay Road W Sequim Bay Rd. E Washington St. to City Boundary Grinding. CTB, Paving 3 lanes, storm drain, ADA ramp, Sidewalk, and Bike lane.	sq10	07/23/12	07/23/12		R-2012-09	03	O P S T W	3.000	EIS	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2013	STP(E)	498,750		0	101,250	600,000
P	RW	2014	STP(E)	173,000		0	27,000	200,000
P	CN	2013	STP(E)	17,752,750		0	2,747,250	20,500,000
Totals				18,424,500		0	2,875,500	21,300,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	200,000	200,000	200,000	0	0
RW	0	200,000	0	0	0
CN	500,000	10,000,000	10,000,000	0	0
Totals	700,000	10,400,000	10,200,000	0	0



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06	11	2nd Ave. & W Washington St. Intersection Improvement to Improve intersection turning radius and paving.	sq11	07/23/12	07/23/12		R-2012-09	03	O P T W		CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2013	STP(E)	44,115		0	6,885	51,000
P	CN	2013	STP(E)	176,460		0	27,540	204,000
Totals				220,575		0	34,425	255,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	51,000	0	0	0	0
CN	204,000	0	0	0	0
Totals	255,000	0	0	0	0



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02	12	White Feather Way & US 101 Intersection Improvements to Intersection improvement for safety.	sq12	07/23/12	07/23/12		R-2012-09	21	O S		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2014	STP(E)	64,875		0	10,125	75,000
P	CN	2014	STP(E)	519,000		0	81,000	600,000
Totals				583,875		0	91,125	675,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	75,000	0	0	0
CN	0	200,000	400,000	0	0
Totals	0	275,000	400,000	0	0



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00	13	Olympic Discovery Trail-Phase 3 (Primarily Spruce Street) ODT N Blake Ave. to N Sequim Ave. The project will complete a 1.1 mile segment of the Olympic Discovery Trail through the City of Sequim and will be accomplished in two stages. The first stage will identify independent pedestrian and bicycle routes using city streets. Work will include wayfinding signs, striping, pavement markings, and sidewalk upgrades. The second stage will identify a route independent of city streets designed and constructed to shared use path standards. Stage 2 will require right of way acquisition. The amount being programmed is to accomplish Stage 1.	sq13	07/23/12	07/23/12		R-2012-09	01	O P T W	1.100	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2013	STP(E)	43,250		0	6,750	50,000
P	RW	2013	STP(E)	43,250		0	6,750	50,000
P	CN	2014	STP(E)	511,215		0	79,785	591,000
Totals				597,715		0	93,285	691,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
RW	50,000	0	0	0	0
CN	0	591,000	0	0	0
Totals	100,000	591,000	0	0	0

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09	15	2nd Ave. Sidewalk Improvements to North and South of 2nd Avenue 8 ft. sidewalk, ADA ramp, shoulder landscaping, and curve & gutter Improvement type: 06 & 21	sq15	07/23/12	07/23/12		R-2012-09	01	O P T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2014	5310	82,000		0	20,000	102,000
P	CN	2015	5310	1,052,000		0	263,000	1,315,000
Totals				1,134,000		0	283,000	1,417,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	102,000	0	0	0
CN	0	0	1,315,000	0	0
Totals	0	102,000	1,315,000	0	0



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08	16	West Brownfield Road Re-alignment S Sequim Ave. to S 3rd Ave. Re-alignment, widening, sidewalk, ADA ramp and curb & gutter	sq16	07/23/12	07/23/12		R-2012-09	03		0.250	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2013		0		0	80,000	80,000
S	RW	2013		0		0	100,000	100,000
S	CN	2014		0		0	887,000	887,000
Totals				0		0	1,067,000	1,067,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	80,000	0	0	0	0
RW	100,000	0	0	0	0
CN	0	887,000	0	0	0
Totals	180,000	887,000	0	0	0



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08	17	Washington Harbor Road-1 Washington Harbor Road Simdars Rd. to W Sequim Bay Rd. New road, storm drain, right of way, sidewalk, ADA ramp, and curb & gutter	sq17	07/23/12	07/23/12		R-2012-09	01	O	0.400	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2014		0	OTHER	88,230	13,770	102,000
P	RW	2014		0	OTHER	67,125	7,875	75,000
P	CN	2016	STP(E)	1,250,790		0	195,210	1,446,000
Totals				1,250,790		155,355	216,855	1,623,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	102,000	0	0	0
RW	0	0	75,000	0	0
CN	0	0	0	1,446,000	0
Totals	0	102,000	75,000	1,446,000	0



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08	18	West Fir St. Rehab W Fir St. N Sequim Ave. to N 5th Ave. Rehab pavement, construct sidewalk, ADA ramp, storm drain, and curb & gutter.	sq18	07/23/12	07/23/12		R-2012-09	04	O S W	0.490	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2013		0		0	80,000	80,000
S	CN	2014		0		0	586,000	586,000
Totals				0		0	666,000	666,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	80,000	0	0	0	0
CN	0	357,000	229,000	0	0
Totals	80,000	357,000	229,000	0	0



Six Year Transportation Improvement Program From 2013 to 2018

Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	19	Simdars Interchange West Side Ramps Hwy 101 to Construct Simdars Rd. interchange to High way 101 west bound.	sq19	07/23/12	07/23/12		R-2012-09	01	O		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2013		0	WSDOT	150,000	0	150,000
P	CN	2015		0	WSDOT	2,500,000	0	2,500,000
Totals				0		2,650,000	0	2,650,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	150,000	0	0	0
CN	0	0	2,500,000	0	0
Totals	0	150,000	2,500,000	0	0



Six Year Transportation Improvement Program From 2013 to 2018

Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	20	4th Avenue Sidewalk Improvement 4th Ave. to 8 ft. sidewalk, ADA ramp, storm drain, and curb & gutter	sq20	07/23/12	07/23/12		R-2012-09	01	O P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2014	STP(E)	82,000		0	20,000	102,000
P	CN	2015	STP(E)	1,152,000		0	163,000	1,315,000
Totals				1,234,000		0	183,000	1,417,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	102,000	0	0	0
CN	0	0	1,315,000	0	0
Totals	0	102,000	1,315,000	0	0



Six Year Transportation Improvement Program From 2013 to 2018

Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08	21	North 9th Avenue (New Construction) N 9th Ave. W Washington St. to Hendrickson Rd. Grading, paving, sidewalk, ADA ramp, waterline, sewerline, and curb & gutter	sq21	07/23/12	07/23/12		R-2012-09	01	O S W	0.550	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2014		0		0	109,000	109,000
P	RW	2015		0		0	10,000	10,000
P	CN	2016	STP(E)	1,356,000		0	339,000	1,695,000
Totals				1,356,000		0	458,000	1,814,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	109,000	0	0	0
RW	0	0	10,000	0	0
CN	0	0	0	1,695,000	0
Totals	0	109,000	10,000	1,695,000	0

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Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	22	Washington St. Sidewalk Rehab Brown Rd. to 7th Ave. Washington St. sidewalk and ramp upgrade	sq22	07/23/12	07/23/12		R-2012-09	28	O T		CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2013	STP(E)	150,000		0	50,000	200,000
P	RW	2014		0	TIB	50,000	50,000	100,000
P	CN	2014	STP(E)	450,000	TIB	450,000	100,000	1,000,000
Totals				600,000		500,000	200,000	1,300,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	50,000	0	0	0
RW	0	100,000	0	0	0
CN	0	1,000,000	0	0	0
Totals	150,000	1,150,000	0	0	0



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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08	23	South 7th Avenue (New Construction) S 7th Ave. Reservoir Rd. to McCurdy Rd. Grading, paving, sidewalk, ADA ramp, drainage, illumination, utilities, shoulder landscaping, and curb & gutter	sq23	07/23/12	07/23/12		R-2012-09	01	O S W	0.500	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2014		0	OTHER	188,000	20,000	208,000
P	RW	2015		0	OTHER	52,000	0	52,000
P	CN	2016		0	OTHER	2,757,000	0	2,757,000
Totals				0		2,997,000	20,000	3,017,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	208,000	0	0	0
RW	0	0	52,000	0	0
CN	0	0	0	2,757,000	0
Totals	0	208,000	52,000	2,757,000	0



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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	24	E Washington St. and Brown Rd. Intersection Improvement to Intersection improvement - turning radius, ADA ramp and paving	sq24	07/23/12	07/23/12		R-2012-09	21	O P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2014		0		0	81,000	81,000
P	CN	2015	STP(E)	612,000		0	153,000	765,000
Totals				612,000		0	234,000	846,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	81,000	0	0	0
CN	0	0	765,000	0	0
Totals	0	81,000	765,000	0	0



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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08	25	W Hammond St. New Construction W Hammond St. S 7th St. to River Rd. W Hammond St. Extension - paving, drainage, ADA ramp, sidewalk, and curb & gutter	sq25	07/23/12	07/23/12		R-2012-09	01	O P S W	0.750	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2015	STP(E)	129,750		0	20,250	150,000
P	RW	2016	STP(E)	1,224,000		0	306,000	1,530,000
P	CN	2017	STP(E)	2,823,000		0	581,000	3,404,000
Totals				4,176,750		0	907,250	5,084,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	150,000	0	0
RW	0	0	0	1,530,000	0
CN	0	0	0	0	3,404,000
Totals	0	0	150,000	1,530,000	3,404,000



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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	26	W Washington St. and 7th Ave. Intersection Improvement to Resurfacing, sidewalk, and ADA ramp upgrade	sq26	07/23/12	07/23/12		R-2012-09	21	O P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2015	STP(E)	82,000		0	20,000	102,000
P	CN	2016	STP(E)	898,000		0	224,000	1,122,000
Totals				980,000		0	244,000	1,224,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	102,000	0	0
CN	0	0	0	1,122,000	0
Totals	0	0	102,000	1,122,000	0



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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	27	Brackett Rd. Re-alignment Brackett Rd. W Washington St. to Priest Rd. Street re-alignment, paving, drainage, sidewalk, ADA ramp and curb & gutter	sq27	07/23/12	07/23/12		R-2012-09	01	O P S T W	0.530	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2015	STP(E)	82,000		0	20,000	102,000
P	CN	2016	STP(E)	946,000		0	237,000	1,183,000
Totals				1,028,000		0	257,000	1,285,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	102,000	0	0
CN	0	0	0	1,183,000	0
Totals	0	0	102,000	1,183,000	0



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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	28	Solana Pathway Construction to ODT @ Simdars Rd. to Pathway access from Solana to Old Olympic Discovery Trail	sq28	07/23/12	07/23/12		R-2012-09	28			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2015	STP(E)	19,920		0	5,080	25,000
P	CN	2016	STP(E)	86,500		0	13,500	100,000
Totals				106,420		0	18,580	125,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	25,000	0	0
CN	0	0	0	100,000	0
Totals	0	0	25,000	100,000	0



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MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	29	West Maple Street (Street & Sidewalk) W Maple St. S 4th Ave. to S 5th Ave. Paving, Sidewalk, ADA ramp, Drainage, Water line, and Curb & Gutter	sq29	07/23/12	07/23/12		R-2012-09	01	O P S W	0.120	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2016		0		0	59,000	59,000
P	RW	2017		0		0	51,000	51,000
P	CN	2017	STP(E)	391,000		0	98,000	489,000
Totals				391,000		0	208,000	599,000

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	0	0	0	59,000	0	
RW	0	0	0	0	51,000	
CN	0	0	0	0	489,000	
Totals	0	0	0	59,000	540,000	

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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	30	Keeler Road - Widening to Asphalt paving, Sidewalk, ADA ramp, Drainage, Utilities, and Curb & Gutter	sq30	07/23/12	07/23/12		R-2012-09	03	O P S W	0.500	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2016		0		0	98,000	98,000
P	CN	2016	STP(E)	1,195,000		0	299,000	1,494,000
Totals				1,195,000		0	397,000	1,592,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	98,000	0
CN	0	0	0	882,000	612,000
Totals	0	0	0	980,000	612,000



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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	31	East Hammond Street - New Construction E Hammond St. S Sequim Ave. to S Brown Rd. Widen to 40 ft., Sidewalk, ADA ramp, Storm drain, Trail, Illumination, Utilities, and Curb & Gutter	sq31	07/23/12	07/23/12		R-2012-09	01	O P S W	0.500		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2016		0	OTHER	121,000	10,000	131,000
P	CN	2017	STP(E)	58,000	OTHER	1,398,000	15,000	1,471,000
Totals				58,000		1,519,000	25,000	1,602,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	131,000	0
CN	0	0	0	0	1,471,000
Totals	0	0	0	131,000	1,471,000



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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	32	Bell Creek Trail Happy Valley Rd. to Carrie Blake Park Bell Creek Trail	sq32	07/23/12	07/23/12		R-2012-09	01			CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2016	STP(E)	82,000		0	20,000	102,000
P	RW	2017	STP(E)	41,000		0	10,000	51,000
P	CN	2017	STP(E)	918,000		0	230,000	1,148,000
Totals				1,041,000		0	260,000	1,301,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	102,000	0
RW	0	0	0	0	51,000
CN	0	0	0	0	1,148,000
Totals	0	0	0	102,000	1,199,000



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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	33	Washington Place Extension - New Construction Washington Pl. N Blke Ave. to N Rhodefer Rd. Road extention with sidewalk on both sides, ADA ramp,storm drain, shoulder landscaping, and curb & gutter	sq33	07/23/12	07/23/12		R-2012-09	01	O S W	0.370	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2016		0		0	102,000	102,000
P	RW	2016		0		0	51,000	51,000
P	CN	2017		0	TIB	1,107,000	0	1,107,000
Totals				0		1,107,000	153,000	1,260,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	102,000	0
RW	0	0	0	51,000	0
CN	0	0	0	0	1,107,000
Totals	0	0	0	153,000	1,107,000



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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	34	Zweiker Trail - Phase 3 to Trail	sq34	07/23/12	07/23/12		R-2012-09	01			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2016	STP(E)	25,000		0	6,000	31,000
P	CN	2017	STP(E)	245,000		0	61,000	306,000
Totals				270,000		0	67,000	337,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	31,000	0
CN	0	0	0	0	306,000
Totals	0	0	0	31,000	306,000



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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	35	Center Parkway Extention Center Parkway to E Hammond St. New Construction - Paving, Utilities, Sidwalk, ADA ramp, Drainage, shoulder landscaping, and Curb & Gutter	sq35	07/23/12	07/23/12		R-2012-09	01	O P S W			No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0		0	71,000	71,000
P	CN	2017	STP(E)	490,000		0	122,000	612,000
Totals				490,000		0	193,000	683,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	71,000
CN	0	0	0	0	612,000
Totals	0	0	0	0	683,000



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Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	36	East Maple Street - New Construction E Maple St. E Sunnyside Ave. to Center Parkway paving, sidewalk, storm drain, illumination, utilities, shoulder landscaping, and curb & gutter	sq36	07/23/12	07/23/12		R-2012-09	01	O P S W	0.250	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0		0	102,000	102,000
P	RW	2017		0		0	51,000	51,000
P	CN	2017	STP(E)	720,000		0	180,000	900,000
Totals				720,000		0	333,000	1,053,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	102,000
RW	0	0	0	0	51,000
CN	0	0	0	0	900,000
Totals	0	0	0	0	1,053,000



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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	37	East Prairie Street - New Construction & Widening E Prairie St. S Sunnyside Ave. to Center Parkway paving, Sidewalk, ADA ramp, storm drain, shoulder landscaping, Utilities, and Curb & Gutter	sq37	07/23/12	07/23/12		R-2012-09	01	O P W	0.250	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0		0	102,000	102,000
P	RW	2017		0		0	51,000	51,000
P	CN	2017	STP(E)	720,000		0	180,000	900,000
Totals				720,000		0	333,000	1,053,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	102,000
RW	0	0	0	0	51,000
CN	0	0	0	0	900,000
Totals	0	0	0	0	1,053,000



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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08	38	Hendrickson Road - Hendrickson Rd. N 7th Ave. to West City Limit Widening, paving, utilities, sidewalk, ADA ramp, shoulder landscaping, illumination, and Curb & Gutter	sq38	07/23/12	07/23/12		R-2012-09	03	O P S W	0.290		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0	OTHER	66,000	0	66,000
P	CN	2017	STP(E)	25,000	OTHER	581,000	6,000	612,000
Totals				25,000		647,000	6,000	678,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	66,000
CN	0	0	0	0	612,000
Totals	0	0	0	0	678,000



Six Year Transportation Improvement Program From 2013 to 2018

Agency: Sequim

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	39	East Washington Street and Blake Ave. - Intersection Improvement to Intersection improvement - turning radius, paving, and ADA ramp	sq39	07/23/12	07/23/12		R-2012-09	21	P		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0		0	153,000	153,000
P	CN	2017	STP(E)	898,000		0	224,000	1,122,000
Totals				898,000		0	377,000	1,275,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	153,000
CN	0	0	0	0	1,122,000
Totals	0	0	0	0	1,275,000



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N Inside

Y Outside

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09	40	West Prairie Street - New Construction W Prairie St. S 7th Ave. to paving, storm drain, sidewalk, ADA ramp, shoulder landscaping, and curb & gutter	sq40	07/23/12	07/23/12		R-2012-09	01	O P S W	0.250	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0	OTHER	61,000	8,000	69,000
P	CN	2017	STP(E)	98,000	OTHER	428,000	25,000	551,000
Totals				98,000		489,000	33,000	620,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	69,000
CN	0	0	0	0	551,000
Totals	0	0	0	0	620,000



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N Inside

Y Outside

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09	41	Blake Avenue - Reconstruction/Trail Ext. Blake Ave. E Washington St. to E Fir St. Asphalt paving, Drainage, Sidewalk, Illumination, and Curb & Gutter	sq41	07/23/12	07/23/12		R-2012-09	04	O S W	0.470	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0	OTHER	36,000	2,000	38,000
P	CN	2017	STP(E)	367,000		0	92,000	459,000
Totals				367,000		36,000	94,000	497,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	38,000
CN	0	0	0	0	459,000
Totals	0	0	0	0	497,000



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N Inside

Y Outside

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09	42	Spy Glass Lane Spy Glass Ln. Lofgrin Rd. to Keeler Rd. New road construction, including utilities and drainage.	sq42	07/23/12	07/23/12		R-2012-09	01	C O P S T W	0.250	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0	OTHER	75,000	15,000	90,000
P	CN	2017	STP(E)	41,000	OTHER	612,000	10,000	663,000
Totals				41,000		687,000	25,000	753,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	90,000
CN	0	0	0	0	663,000
Totals	0	0	0	0	753,000



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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	43	North Sequim Avenue - Non-Motorized Trail Ext. N Sequim Ave. Deytona Rd. to Improve sidewalk and shoulder, overlay, bicycle lane, and landscaping.	sq43	07/23/12	07/23/12		R-2012-09	06	O P	0.370		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0		0	26,000	26,000
P	CN	2017	STP(E)	529,000		0	132,000	661,000
Totals				529,000		0	158,000	687,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	26,000
CN	0	0	0	0	661,000
Totals	0	0	0	0	687,000



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N Inside

Y Outside

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09	44	West Hemlock Street - New Construction W Hemlock St. S 9th Ave. to River Rd. New road construction - paving, ADA ramp, shoulder landscaping, sidewalk, drainage, illumination, utilities, and curb & gutter.	sq44	07/23/12	07/23/12		R-2012-09	01	O P S T W	0.500	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0	OTHER	67,000	30,000	97,000
P	CN	2017	STP(E)	435,000	OTHER	619,000	109,000	1,163,000
Totals				435,000		686,000	139,000	1,260,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	97,000
CN	0	0	0	0	1,163,000
Totals	0	0	0	0	1,260,000



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N Inside

Y Outside

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09	45	Port Williams Road Improvement Port Williams Rd. N Sequim Ave. to N Brown Rd. Road reconstruction and widening, provide 10 feet wide pave pathway on the south side of road.	sq45	07/23/12	07/23/12		R-2012-09	03	O P S T W	0.520	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0		0	102,000	102,000
P	CN	2017	STP(E)	2,693,000		0	673,000	3,366,000
Totals				2,693,000		0	775,000	3,468,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	102,000
CN	0	0	0	0	3,366,000
Totals	0	0	0	0	3,468,000



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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	46	Happy Valley Extention - Happy Valley Happy Valley Rd. to Simdars Rd. New construction portion of Happy Valley road to connect on Simdars road.	sq46	07/23/12	07/23/12		R-2012-09	01	O P S W	0.570	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0		0	51,000	51,000
P	CN	2017	STP(E)	82,000	OTHER	510,000	20,000	612,000
Totals				82,000		510,000	71,000	663,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	51,000
CN	0	0	0	0	612,000
Totals	0	0	0	0	663,000



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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08	47	N Brown Road - Reconstruction N Brown Rd. Willow St. to E Hendrickson Rd. Regrade slope, paving, storm drain, sidewalk, ADA ramp, shoulder landscaping, and curb & gutter	sq47	07/23/12	07/23/12		R-2012-09	03	O P S	0.190	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0		0	51,000	51,000
P	CN	2017	STP(E)	490,000		0	122,000	612,000
Totals				490,000		0	173,000	663,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	51,000
CN	0	0	0	0	612,000
Totals	0	0	0	0	663,000



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N Inside

Y Outside

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07	48	S Sequim Avenue and Prairie Street - Signalization to Design fully phased traffic signal.	sq48	07/23/12	07/23/12		2012-09	21	O P		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0		0	10,000	10,000
P	CN	2017	STP(E)	48,000		0	12,000	60,000
Totals				48,000		0	22,000	70,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	10,000
CN	0	0	0	0	60,000
Totals	0	0	0	0	70,000

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Sequim	43,907,940	17,413,525	14,436,535	75,758,000