



Six Year Transportation Improvement Program From 2013 to 2018

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	1	Howard Street Extension I Howard Street Sims Way SR 20 to Discovery Road New street extension; intersection improvement at Discovery Road; sidewalks; drainage; bike lanes Prior obligation \$100,000	WA-02045	07/05/11	07/05/11		11-019	01	C P S T W	0.440	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2013	STP(R)	250,000		0	100,000	350,000
S	RW	2013	STP(R)	50,000		0	200,000	250,000
P	CN	2014	STP(R)	400,000		0	5,070,000	5,470,000
Totals				700,000		0	5,370,000	6,070,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	350,000	0	0	0	0
RW	250,000	0	0	0	0
CN	0	5,470,000	0	0	0
Totals	600,000	5,470,000	0	0	0



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14	2	Sims Way Improvements II Sims Way SR 20 Logan Street to Sheridan Street Intersection improvements; shoulder improvements; drainage; transit pullouts; sidewalks;pedestrian crossings; stormwater treatment	WA-02046	07/05/11	07/05/11		11-019	04	C P S T W	0.200	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2016		0	WSDOT	400,000	0	400,000
P	CN	2017		0	WSDOT	4,000,000	0	4,000,000
Totals				0		4,400,000	0	4,400,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	400,000	0
CN	0	0	0	0	4,000,000
Totals	0	0	0	400,000	4,000,000



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14	3	Washington Street Monroe to Taylor Washington Street Monroe Street to Taylor Street Streetscape improvements; new curb, gutter, pavement, sidewalk repair and replacement	WA-02047	07/05/11	07/05/11		11-019	28	C P S T W	0.300	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2016		0		0	338,000	338,000
P	CN	2017		0		0	2,015,000	2,015,000
Totals				0		0	2,353,000	2,353,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	338,000	0
CN	0	0	0	0	2,015,000
Totals	0	0	0	338,000	2,015,000



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14	4	Sims Way Improvements III Sims Way SR 20 Cleveland Street to SR 20 Ferry Terminal Turn lanes, shoulder improvements, intersection improvements, bike lanes, transit pullouts, sidewalks, mitigation of ferry traffic impacts	WA-02056	07/05/11	07/05/11		11-019	04	C P S T W	1.600	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0		0	600,000	600,000
P	CN	2018		0		0	6,000,000	6,000,000
Totals				0		0	6,600,000	6,600,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	600,000
CN	0	0	0	0	6,000,000
Totals	0	0	0	0	6,600,000



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14	5	Water Street Streetscape - Phase III Water Street Monroe Street to SR 20 Ferry Terminal Streetscape improvements	WA-02058	07/05/11	07/05/11		11-019	28	C P S T W	0.340	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018		0	OTHER	2,000,000	500,000	2,500,000
Totals				0		2,000,000	500,000	2,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	2,500,000
Totals	0	0	0	0	2,500,000



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16	6	Landes Street Sidewalk Landes Street 12th Street to 19th Street Construct sidewalk, bike lanes, drainage	WA-02059	07/05/11	07/05/11		11-019	28	C P S T W	0.330	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2016		0		0	100,000	100,000
P	CN	2016		0		0	400,000	400,000
Totals				0		0	500,000	500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	100,000	0
CN	0	0	0	400,000	0
Totals	0	0	0	500,000	0



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16	7	Sheridan Street Sidewalks I Sheridan Street Sims Way SR 20 to 10th Street Construct sidewalks, bike lanes and other improvements within Hospital District	WA-02062	07/05/11	07/05/11		11-019	28	C P S T W	0.570	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2013		0		0	40,000	40,000
P	CN	2013		0	TIB	110,000	450,000	560,000
Totals				0		110,000	490,000	600,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	40,000	0	0	0	0
CN	560,000	0	0	0	0
Totals	600,000	0	0	0	0



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16	8	Sheridan Street Sidewalks II Sheridan Street 10th Street to 19th Street Network of sidewalks connecting school with existing sidewalks	WA-02063	07/05/11	07/05/11		11-019	28	C P S T W	0.450	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0	OTHER	60,000	40,000	100,000
P	CN	2018		0	OTHER	740,000	260,000	1,000,000
Totals				0		800,000	300,000	1,100,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	100,000
CN	0	0	0	0	1,000,000
Totals	0	0	0	0	1,100,000



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16	9	Walker Street Improvements I Walker Street Lawrence Street to Blaine Street grind, base upgrade, repave	WA-02064	07/05/11	07/05/11		11-019	04	C P S T W	0.180	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2014		0		0	88,000	88,000
P	CN	2015		0		0	660,000	660,000
Totals				0		0	748,000	748,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	88,000	0	0	0
CN	0	0	660,000	0	0
Totals	0	88,000	660,000	0	0



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16	10	Walker Street Improvements II Walker Street / Cherry Street Blaine Street to F Street Shoulder improvements, grind, base upgrade, repave, sidewalks	WA-02067	07/05/11	07/05/11		11-019	04	C P S T W	0.800	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0	OTHER	270,000	0	270,000
P	CN	2018		0	OTHER	2,730,000	0	2,730,000
Totals				0		3,000,000	0	3,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	270,000
CN	0	0	0	0	2,730,000
Totals	0	0	0	0	3,000,000



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16	10	Walker Street Improvements III Washington Street to Lawrence Street Sidewalks, drainage, repave	WA-04178					04	C P S T W	0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0		0	100,000	100,000
P	CN	2018		0		0	400,000	400,000
Totals				0		0	500,000	500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	100,000
CN	0	0	0	0	400,000
Totals	0	0	0	0	500,000



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16	12	Howard Street / Rainier Street Extension II Howard St / Rainier St Discovery Road to 20th Street New street extension	WA-02069	07/05/11	07/05/11		11-019	01	C P S T W	0.600	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0	OTHER	200,000	500,000	700,000
P	CN	2018		0	OTHER	2,000,000	4,000,000	6,000,000
Totals				0		2,200,000	4,500,000	6,700,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	700,000
CN	0	0	0	0	6,000,000
Totals	0	0	0	0	6,700,000



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14	13	Mill Road Intersection Mill Road SR 20 to Discovery Road Intersection improvements	WA-02070	07/05/11	07/05/11		11-019	03	C P S T W	0.000	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0	WSDOT	1,000,000	0	1,000,000
P	CN	2018		0	WSDOT	9,000,000	0	9,000,000
Totals				0		10,000,000	0	10,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	1,000,000
CN	0	0	0	0	9,000,000
Totals	0	0	0	0	10,000,000



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16	14	Admiralty Avenue Improvements Admiralty Ave San Juan Avenue to Fort Worden State Park Shoulder improvements, sidewalk, bike lanes, drainage	WA-02071	07/05/11	07/05/11		11-019	04	C P S T W	0.170	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2015		0		0	120,000	120,000
P	CN	2015		0		0	580,000	580,000
Totals				0		0	700,000	700,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	120,000	0	0
CN	0	0	580,000	0	0
Totals	0	0	700,000	0	0



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16	15	San Juan Improvements II San Juan Avenue / 49th Street Lopez & San Juan Avenue to 49th & Jackman Street Grind and install new road surface. Replace utility lines. Sidewalk on one side only.	WA-02089	07/05/11	07/05/11		11-019	04	C P S T W	0.750	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0		0	110,000	110,000
P	CN	2017		0		0	1,650,000	1,650,000
Totals				0		0	1,760,000	1,760,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	110,000
CN	0	0	0	0	1,650,000
Totals	0	0	0	0	1,760,000



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16	16	Monroe Street Improvements Monroe Street Water Street to Lawrence Street Address road settlement, re-do subgrade, repave	WA-02090	07/05/11	07/05/11		11-019	04	C P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0		0	200,000	200,000
P	CN	2018		0		0	800,000	800,000
Totals				0		0	1,000,000	1,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	200,000
CN	0	0	0	0	800,000
Totals	0	0	0	0	1,000,000



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16	17	Discovery Road II Discovery Road City Limits to Howard Street Rebuild roadway, bike lanes, sidewalks, pathway, transit pullouts, drainage, intersection improvements	WA-02091	07/05/11	07/05/11		11-019	04	C P S T W	0.740	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0	OTHER	250,000	100,000	350,000
P	CN	2018		0	OTHER	2,000,000	250,000	2,250,000
Totals				0		2,250,000	350,000	2,600,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	350,000
CN	0	0	0	0	2,250,000
Totals	0	0	0	0	2,600,000



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00	18	Non-Motorized Bike and Pedestrian Facilities various locations to projects to be selected consistent with Non-Motorized Plan and Safe Routes to School. All PE will be done in-house with city engineering staff. All funding will be for construction phase.	WA-02093	07/05/11	07/05/11		11-019	28	C P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2014		0		0	16,000	16,000
P	CN	2014		0		0	160,000	160,000
Totals				0		0	176,000	176,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	4,000	4,000	8,000
CN	0	0	40,000	40,000	80,000
Totals	0	0	44,000	44,000	88,000



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00	19	Non-Motorized Multi Modal Loop Trail Kearney Street to Fort Worden State Park East portion of trail as identified in Non-Motorized Transportation Plan	WA-02095	07/05/11	07/05/11		11-019	28	C P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2016	STP(E)	150,000	OTHER	150,000	200,000	500,000
Totals				150,000		150,000	200,000	500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	500,000	0
Totals	0	0	0	500,000	0



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16	20	McPherson Street Improvements McPherson Street Sims Way SR 20 to Discovery Road Add sidewalks, bike lanes	WA-02101	07/05/11	07/05/11		11-019	28	C P S T W	0.570	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018		0		0	1,780,000	1,780,000
Totals				0		0	1,780,000	1,780,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,780,000
Totals	0	0	0	0	1,780,000



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14	21	Sims Way (SR 20) Intersection Improvements Sims Way Kearney Street to Washington Street Intersection improvements	WA-02103	07/05/11	07/05/11		11-019	03	C P S T W	0.100	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018		0		0	2,000,000	2,000,000
Totals				0		0	2,000,000	2,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	2,000,000
Totals	0	0	0	0	2,000,000



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14	22	Sims Way (SR 20) & 12th Street Intersection Sims Way SR 20 Sims Way to 12th Street Intersection improvements	WA-02143	07/05/11	07/05/11		11-019	04	C P S T W	0.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0	OTHER	100,000	0	100,000
P	CN	2018		0	OTHER	900,000	0	900,000
Totals				0		1,000,000	0	1,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	100,000
CN	0	0	0	0	900,000
Totals	0	0	0	0	1,000,000



Six Year Transportation Improvement Program From 2013 to 2018

Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	23	Discovery Road Improvements III Discovery Road Hastings Avenue to 19th Street Rebuild roadway, shoulder improvements, bike lanes, sidewalks, pathway, drainage, intersection improvements	WA-02144	07/05/11	07/05/11		11-019	04	C P S T W	0.700	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0	TIB	350,000	50,000	400,000
P	CN	2018		0	OTHER	1,600,000	0	1,600,000
Totals				0		1,950,000	50,000	2,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	400,000
CN	0	0	0	0	1,600,000
Totals	0	0	0	0	2,000,000



Six Year Transportation Improvement Program From 2013 to 2018

Agency: Port Townsend

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MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	24	Discovery Road I Discovery Road Howard Street to Sheridan Street Rebuild roadway, sidewalks, drainage, should improvements, bike lanes	WA-02145	07/05/11	07/05/11		11-019	04	C P S T W	0.740	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0	OTHER	770,000	0	770,000
P	CN	2018		0	OTHER	7,580,000	0	7,580,000
Totals				0		8,350,000	0	8,350,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	770,000
CN	0	0	0	0	7,580,000
Totals	0	0	0	0	8,350,000



Six Year Transportation Improvement Program From 2013 to 2018

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N Inside

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	25	Hastings Avenue Improvements Hastings Avenue Discovery Road to City Limits Shoulder widening, pavement overlay, drainage improvements	WA-02146	07/05/11	07/05/11		11-019	04	C P S T W	1.600	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0		0	425,000	425,000
P	CN	2018		0		0	3,300,000	3,300,000
Totals				0		0	3,725,000	3,725,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	425,000
CN	0	0	0	0	3,300,000
Totals	0	0	0	0	3,725,000



Six Year Transportation Improvement Program From 2013 to 2018

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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	26	49th Street / Cook Ave Improvements 49th Street / Cook Ave Jackman Avenue to City Limits Shoulder widening, drainage improvements, pavement overlay, bike and pedestrian accommodations	WA-02156	07/05/11	07/05/11		11-019	04	C P S T W	2.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0		0	200,000	200,000
P	CN	2018		0		0	1,000,000	1,000,000
Totals				0		0	1,200,000	1,200,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	200,000
CN	0	0	0	0	1,000,000
Totals	0	0	0	0	1,200,000



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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	27	Cherry / Redwood Improvements Cherry Street / Redwood Street F Street to W Street Shoulder improvements, overlay, drainage improvements	WA-02157	07/05/11	07/05/11		11-019	04	C P S T W	0.800	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0		0	100,000	100,000
P	CN	2018		0		0	900,000	900,000
Totals				0		0	1,000,000	1,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	100,000
CN	0	0	0	0	900,000
Totals	0	0	0	0	1,000,000



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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	28	Jackson / Walnut Improvements Jackson Street / Walnut Street Reed Street to W Street Shoulder improvements, overlay, drainage improvements	WA-02158	07/05/11	07/05/11		11-019	04	C P S T W	0.450	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0		0	50,000	50,000
P	CN	2018		0		0	250,000	250,000
Totals				0		0	300,000	300,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	50,000
CN	0	0	0	0	250,000
Totals	0	0	0	0	300,000



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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	29	W Street Improvements W Street Walnut Street to Admiralty Avenue Shoulder widening, overlay, drainage improvements	WA-02159	07/05/11	07/05/11		11-019	04	C P S T W	0.700	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2016		0		0	100,000	100,000
P	CN	2016		0		0	400,000	400,000
Totals				0		0	500,000	500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	100,000	0
CN	0	0	0	400,000	0
Totals	0	0	0	500,000	0



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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	30	Blaine Street Improvements Blaine Street Walker Street to Tyler Street Sidewalk, shoulder improvements, drainage, curb and gutter	WA-02161	07/05/11	07/05/11		11-019	28	C P S T W	0.500	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0		0	100,000	100,000
P	CN	2018		0		0	400,000	400,000
Totals				0		0	500,000	500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	100,000
CN	0	0	0	0	400,000
Totals	0	0	0	0	500,000



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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	31	Lawrence Street Improvements Lawrence Street Kearney Street to Harrison Street Grind, base upgrade, repave, sidewalks, shoulder improvements	WA-02162	07/05/11	07/05/11		11-019	04	C P S T W	0.500	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0		0	100,000	100,000
P	CN	2018		0		0	900,000	900,000
Totals				0		0	1,000,000	1,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	100,000
CN	0	0	0	0	900,000
Totals	0	0	0	0	1,000,000

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Port Townsend	850,000	36,210,000	38,102,000	75,162,000