



Six Year Transportation Improvement Program From 2013 to 2018

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

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N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19		Caroline Street Slide Repair Caroline Street to This project involves purchase of land for a new roadway, and abandoning and regrading portions of existing Caroline and Eunice Streets. A preliminary geotechnical study has been conducted and determined that the entire hillside is unstable and is a high risk of future damage through continued natural processes. The Costs associated to the project include further geotechnical investigation, permitting, design, and purchasing property for a new roadway and construction.	TR02-2012	06/19/12	06/19/12		11-12	44				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2013		0		0	50,000	50,000
P	RW	2014		0		0	125,000	125,000
P	CN	2014		0		0	200,000	200,000
Totals				0		0	375,000	375,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
RW	0	125,000	0	0	0
CN	0	200,000	0	0	0
Totals	50,000	325,000	0	0	0



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17	1	Ediz Hook Harbor Erosion Repair Ediz Hook to The project involves repairing the shoulder nad beach along Ediz Hook	TR05-2009	06/19/12	06/19/12		11-12	21	C P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2013	FEMA	183,000	OTHER	30,500	30,500	244,000
Totals				183,000		30,500	30,500	244,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	244,000	0	0	0	0
Totals	244,000	0	0	0	0



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17	1	Overlay Program Various Streets to This project involves annual asphalt overlays or chip seal of streets.	TR01-2003	06/19/12	06/19/12		11-12	05	C P S W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2013		0		0	120,000	120,000
P	CN	2013		0		0	2,490,000	2,490,000
Totals				0		0	2,610,000	2,610,000

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	20,000	20,000	20,000	20,000	40,000	
CN	340,000	357,000	382,000	429,000	982,000	
Totals	360,000	377,000	402,000	449,000	1,022,000	



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17	1	Tumwater Street Retaining Wall Repair Tumwater Street to Repair of damage to a retaining wall. Work will include minor drainage modifications, street repairs, replacement and reinforcement of existing retaining wall.	TR06-2009	06/19/12	06/19/12		11-12	21	C P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2013	FEMA	38,000		0	12,000	50,000
P	CN	2013	FEMA	284,375		0	40,625	325,000
Totals				322,375		0	52,625	375,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	50,000	0	0	0	0
CN	325,000	0	0	0	0
Totals	375,000	0	0	0	0



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00	2	Alternate Cross-Town Route Study Study to This project involves conducting a transportation study to evaluate and determine appropriate alternatives for both a short term and long term cross town route.	TR02-2008	06/19/12	06/19/12		11-12	18			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2013		0		0	220,000	220,000
Totals				0		0	220,000	220,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	220,000	0	0	0	0
Totals	220,000	0	0	0	0



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00	2	Street Bicycle Facilities/Racks/Striping Various Locations to This project involves providing for bicycle events and modifications to the existing arterials to better accomodate the use of bicycles.	TR20-1999	06/19/12	06/19/12		11-12	28	C P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2013		0		0	100,000	100,000
Totals				0		0	100,000	100,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	20,000	20,000	20,000	20,000	20,000
Totals	20,000	20,000	20,000	20,000	20,000



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17	3	Marine/Tumwater Pedestrian Overpass Marine Dr. to The project involves the construction of a pedestrian overpass across Marine Dr in the vicinity of Tumwater Street.	TR04-2009	06/19/12	06/19/12		11-12	28	C P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2018		0		0	700,000	700,000
Totals				0		0	700,000	700,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	0	700,000
Totals	0	0	0	0	700,000

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00	4	Laurel St. Street Stair Replacement Laurel St. to The project involves the replacement of failing wood stairway with low maintenance concrete stairs which will compliment the fountain plaza and downtown improvements.	TR01-2001	06/19/12	06/19/12		11-12	28	C P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2013		0		0	27,500	27,500
P	CN	2014		0		0	275,000	275,000
Totals				0		0	302,500	302,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	27,500	0	0	0	0
CN	0	275,000	0	0	0
Totals	27,500	275,000	0	0	0

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17	5	Marine Dr Channel Bridge Repair/Replacement to The project involves the repair or replacement of the bridge over the channel at the Nippon Paper. It involves the evaluation of the bridge and determining the necessary improvements to be made. Costs are included for a full anticipated bridge replacement.	TR01-2011	06/19/12	06/19/12		11-12	11				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2014		0		0	100,000	100,000
P	CN	2015		0		0	400,000	400,000
Totals				0		0	500,000	500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	110,000	0	0	0
CN	0	0	400,000	0	0
Totals	0	110,000	400,000	0	0



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00	6	Oak Street Stair Repairs Replacement Oak Street to This project involves the replacement of failed wooden stairway with low maintenance stairs.	TR03-2006	06/19/12	06/19/12		11-12	28	C P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2014		0		0	55,000	55,000
P	CN	2015		0		0	495,000	495,000
Totals				0		0	550,000	550,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	55,000	0	0	0
CN	0	0	495,000	0	0
Totals	0	55,000	495,000	0	0



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17	7	Marine Dr. Bulkhead Repairs Marine Dr. to The project involves the replacement of the wooden bulkhead and repair the pedestrian/bike kway adjacent to Marine Dr.	TR11-2009	06/19/12	06/19/12		11-12	44	C P S T		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2013	STP	112,450		0	17,550	130,000
P	CN	2014	STP	3,200,000		0	1,000,000	4,200,000
Totals				3,312,450		0	1,017,550	4,330,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	0	0	0	0
CN	0	1,000,000	0	0	0
Totals	150,000	1,000,000	0	0	0



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14	8	Lincoln/Laurel Rechannelization/Signal/Roundabout Lauridsen Blvd to This project involves the reconstruction and improvements of the intersection of Laurel Street and Lauridsen Boulevard. This entails the evaluating the installation of a traffic signal and/or a round-about.	TR18-1999	06/19/12	06/19/12		11-12	03	C P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2013	STP	65,000	TIB	65,000	20,000	150,000
P	CN	2014	STP	863,000	TIB	537,000	100,000	1,500,000
Totals				928,000		602,000	120,000	1,650,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	0	0	0	0
CN	0	1,500,000	0	0	0
Totals	150,000	1,500,000	0	0	0



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19	9	2nd and Valley Pavement Restoration Valley Street 1st Street to 6th Street The project involves the reconstruction of Valley Street from 1st Street to 6th Street to correct structural failure of the roadway and culvert.	TR01-2004	06/19/12	06/19/12		11-12	06		0.340		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0		0	50,000	50,000
P	CN	2018		0		0	500,000	500,000
Totals				0		0	550,000	550,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	50,000
CN	0	0	0	0	500,000
Totals	0	0	0	0	550,000



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16	10	10th Street Reconstruction 10th Street M Street to I Street The project involves reconstructing the street and constructing new curb, gutter, sidewalk, bike lane and drainage on 10th Street.	TR12-2000	06/19/12	06/19/12		11-12	06	C P S T W	0.320	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018	STP	19,000	TIB	18,000	23,000	60,000
P	CN	2018	STP	209,500	TIB	202,500	263,000	675,000
Totals				228,500		220,500	286,000	735,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	60,000
CN	0	0	0	0	675,000
Totals	0	0	0	0	735,000



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17	11	Park Ave. Reconstruction Park Ave. Peabody Street to Race Street This project involves the reconstruction of Park Ave. from Peabody Street to Race Street with curb, gutter, sidewalks and widening street to 40 foot wide roadway.	TR12-1999	06/19/12	06/19/12		11-12	04	C P S T W	0.580	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017	STP	48,000	TIB	83,000	54,000	185,000
P	CN	2018	STP	330,000	TIB	571,500	368,500	1,270,000
Totals				378,000		654,500	422,500	1,455,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	185,000
CN	0	0	0	0	1,270,000
Totals	0	0	0	0	1,455,000



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17	12	Ennis Street Slide Repair Ennis Street to The project involves the installation of a retaining wall to stabilize the bank and open the roadway to two lanes. Design is completed but does need to be updated.	TR02-2011	06/19/12	06/19/12		11-12	06	C P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0		0	30,000	30,000
P	CN	2018		0		0	270,000	270,000
Totals				0		0	300,000	300,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	30,000
CN	0	0	0	0	270,000
Totals	0	0	0	0	300,000



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00	13	Valley Creek Loop Trail Valley Creek to The project involves the construction of a trail facility extending south from the Olympic Discovery Trail utilizing the Valley and Peabody creek corridors.	TR05-2006	06/19/12	06/19/12		11-12	28	C P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2014		0		0	100,000	100,000
Totals				0		0	100,000	100,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	25,000	25,000	25,000	25,000
Totals	0	25,000	25,000	25,000	25,000



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17	14	Laurel Street Sidewalk Phase II Laurel Street Ahlvers Road to Viewcrest Ave. The project involves construction of new curb, gutter, sidewalk and drainage.	TR02-2007	06/19/12	06/19/12		11-12	28	C S T W	0.240	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2016	STP	6,625	TIB	8,750	9,625	25,000
P	CN	2016	STP	79,500	TIB	105,000	115,500	300,000
Totals				86,125		113,750	125,125	325,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	25,000	0
CN	0	0	0	300,000	0
Totals	0	0	0	325,000	0



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17	15	Laurel Street Sidewalk Phase I Laurel Street Viewcrest Ave to Park Ave The project involves the construction of sidewalk and some minor drainage on Laurel Street from Viewcrest to Park Ave.	TR03-2007	06/19/12	06/19/12		11-12	28	C P S T W	0.240	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2015	STP	3,000	TIB	3,500	3,500	10,000
P	CN	2015	STP	75,000	TIB	87,500	87,500	250,000
Totals				78,000		91,000	91,000	260,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	10,000	0	0
CN	0	0	250,000	0	0
Totals	0	0	260,000	0	0



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17	16	Laurel Street/Ahlvers Road Reconstruction Laurel/Ahlvers Rd Peabody Street to Viewcrest Ave. The project involves the reconstruction of Ahlvers Rd and Laurel Street providing a 40 foot wide roadway with curb, gutter, sidewalks and drainage control	TR04-1999	06/19/12	06/19/12		11-12	06	C P S T W	0.630	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018	STP	45,720	TIB	50,400	83,880	180,000
P	RW	2018	STP	92,710	TIB	102,200	170,090	365,000
P	CN	2018	STP	304,800	TIB	336,000	559,200	1,200,000
Totals				443,230		488,600	813,170	1,745,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	180,000
RW	0	0	0	0	365,000
CN	0	0	0	0	1,200,000
Totals	0	0	0	0	1,745,000



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17	17	Old Mill Rd/Scriver Rd Improvements Old Mill and Scriver Rd Rhodes Road to Coyote Run Lane The project involves reconstructing Old Mill Roads from Rhodes Road to City Limits and Scriver Road from Old Mill Road to Coyote Run Lane. The project will construct a 40 foot wide roadway with curb, gutter, sidewalks and drainage control	TR02-2004	07/05/11	07/05/11		15-11	06	C P S T W	0.480	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2013		0		0	65,000	65,000
P	RW	2013		0		0	330,000	330,000
P	CN	2015		0		0	530,000	530,000
Totals				0		0	925,000	925,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	65,000	245,000	0	0	0
CN	0	195,000	335,000	0	0
Totals	65,000	440,000	335,000	0	0



Six Year Transportation Improvement Program From 2013 to 2018

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	18	10th Street Sidewalk 10th Street N Street to M Street The project involves the reconstruction of the street, installing curb, gutter, sidewalk, bike lane and drainage.	TR11-2000	06/19/12	06/19/12		11-12	06	C P S T W	0.320	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018	STP	17,040	TIB	18,000	24,960	60,000
P	CN	2016	STP	170,400	TIB	180,000	249,600	600,000
Totals				187,440		198,000	274,560	660,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	60,000
CN	0	0	0	0	600,000
Totals	0	0	0	0	660,000



Six Year Transportation Improvement Program From 2013 to 2018

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	19	Milwaukee Drive Phase I Milwaukee Dr. N Street to 18th Street This project will extend Milwaukee Drive from N Street to 18th Street all within the existing R/W. Construct new roadway, curb, gutter, sidewalks and bike lanes.	TR07-1999	06/19/12	06/19/12		11-12	01	C P S T W	1.190	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0		0	305,000	305,000
P	CN	2018		0		0	2,600,000	2,600,000
Totals				0		0	2,905,000	2,905,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	305,000
CN	0	0	0	0	2,600,000
Totals	0	0	0	0	2,905,000



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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	20	Rhoads Road Area Street Improvements Rhodes Road (Area) to The project involves reconstructing existing roadways by widening and improving the drainage system.	TR69-1999	06/19/12	06/19/12		11-12	06	C P S T W	0.420	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0		0	145,000	145,000
P	CN	2018		0		0	1,210,000	1,210,000
Totals				0		0	1,355,000	1,355,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	145,000
CN	0	0	0	0	1,210,000
Totals	0	0	0	0	1,355,000



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Agency: Port Angeles

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	21	Mt Angeles Rd/Porter Stree Improvements Mt Angeles/Porter Area to The project involves the reconstruction of the streets, installation of curb, gutters, sidewalks, drainage and other utilities.	TR70-1999	06/19/12	06/19/12		11-12	06	C P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0		0	305,000	305,000
P	CN	2018		0		0	2,725,000	2,725,000
Totals				0		0	3,030,000	3,030,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	305,000
CN	0	0	0	0	2,725,000
Totals	0	0	0	0	3,030,000



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Agency: Port Angeles

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	22	18th Street Reconstruction 18th Street E Street to Landfill Gate The project involves the reconstruction of 18th Street and adding curb, gutter, sidewalk and improvement of the drainage.	TR16-1999	06/19/12	06/19/12		11-12	05	C P S T W	2.400	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2013		0		0	420,000	420,000
P	CN	2014		0		0	4,055,000	4,055,000
Totals				0		0	4,475,000	4,475,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	420,000	0	0	0	0
CN	0	4,055,000	0	0	0
Totals	420,000	4,055,000	0	0	0



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Agency: Port Angeles

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	23	10th Street Reconstruction 10th Street N Street to Flores St. The project involves the reconstruction of 10th street adding curb, gutter, sidewalk and improving the drainage.	TR10-1999	06/19/12	06/19/12		11-12	06	C P S T W	0.470	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0		0	90,000	90,000
P	CN	2018		0		0	910,000	910,000
Totals				0		0	1,000,000	1,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	90,000
CN	0	0	0	0	910,000
Totals	0	0	0	0	1,000,000



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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	24	10th/13th and I/M Street Improvements Street LID (Various) to The project involves providing utilities, drainage and road improvements to M Street from 14th to 18th Street. Work would include widening, paving, curb, gutter and sidewalks.	TR71-1999	06/19/12	06/19/12		11-12	06	C P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0		0	305,000	305,000
P	CN	2018		0		0	3,025,000	3,025,000
Totals				0		0	3,330,000	3,330,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	305,000
CN	0	0	0	0	3,025,000
Totals	0	0	0	0	3,330,000



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Agency: Port Angeles

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	25	C Street and Fairmont Street Improvements C Street/Fairmont Area to The project involves improvements to the streets, drainage and other utilities.	TR97-1999	06/19/12	06/19/12		11-12	06	C O P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0		0	360,000	360,000
P	CN	2018		0		0	3,300,000	3,300,000
Totals				0		0	3,660,000	3,660,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	360,000
CN	0	0	0	0	3,300,000
Totals	0	0	0	0	3,660,000



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Agency: Port Angeles

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	27	N Street Sidewalk N Street 14 Street to 18th Street The project would include reconstruction of the roadway, adding curb, gutter and sidewalk as well as improve the drainage along the street.	TR13-2000	06/19/12	06/19/12		11-12	28		0.290	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018	STP	19,800	TIB	19,800	15,400	55,000
P	CN	2018	STP	108,000	TIB	108,000	84,000	300,000
Totals				127,800		127,800	99,400	355,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	55,000
CN	0	0	0	0	300,000
Totals	0	0	0	0	355,000



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Agency: Port Angeles

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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	28	Milwaukee Drive Phase II Milwaukee Drive to The project would construct new road within the existing right of way. Project would include curb, gutter, sidewalk and bicycle lanes.	TR08-1999	06/19/12	06/19/12		11-12	01	C P S T W	1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0		0	485,000	485,000
P	CN	2018		0		0	4,065,000	4,065,000
Totals				0		0	4,550,000	4,550,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	485,000
CN	0	0	0	0	4,065,000
Totals	0	0	0	0	4,550,000



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Agency: Port Angeles

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Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	29	City-wide Traffic Signal Interconnect/Pre-emption Various to The project involves acquiring the equipment to interconnect all traffic signals to the city to allow computer control of the signals to improve traffic flow.	TR13-1999	06/19/12	06/19/12		11-12	44	C P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0		0	60,000	60,000
P	CN	2018		0		0	665,000	665,000
Totals				0		0	725,000	725,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	60,000
CN	0	0	0	0	665,000
Totals	0	0	0	0	725,000



Six Year Transportation Improvement Program From 2013 to 2018

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

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N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	30	Hill Street Intersection Reconstruction Hill Street 4th Street to Marine Dr. The project involves reconstruction the alignment of Hill Street and intersection improvement.	TR05-1999	06/19/12	06/19/12		11-12	06	C P S T W	0.340	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017	STP	11,400	TIB	11,400	37,200	60,000
P	CN	2017	STP	80,750	TIB	80,750	263,500	425,000
Totals				92,150		92,150	300,700	485,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	60,000
CN	0	0	0	0	425,000
Totals	0	0	0	0	485,000



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Agency: Port Angeles

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N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	32	Lauridsen Blvd/Washington Street Reconstruction L. Blvd/Washington Intersection to The project involves reconstructing the intersection of L. Blvd and Washington Street to improve the access to the arterial and reduce the grades of Washington Street.	TR80-1999	06/19/12	06/19/12		11-12	21	C P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018	STP	26,250	TIB	26,250	22,500	75,000
P	CN	2018	STP	141,750	TIB	141,750	121,500	405,000
Totals				168,000		168,000	144,000	480,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	75,000
CN	0	0	0	0	405,000
Totals	0	0	0	0	480,000

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County: Clallam

MPO/RTPO: Peninsula RTPO

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N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	33	White's Creek Crossing to The project involves the construction of a new roadway across White's Creek to connect Golf Course Road with Race Street.	TR14-1999	06/19/12	06/19/12		11-12	01	C P T W		CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0		0	725,000	725,000
P	RW	2018		0		0	1,100,000	1,100,000
P	CN	2018		0		0	7,865,000	7,865,000
Totals				0		0	9,690,000	9,690,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	725,000
RW	0	0	0	0	1,100,000
CN	0	0	0	0	7,865,000
Totals	0	0	0	0	9,690,000



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N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	34	O Street Improvements O Street 18th Street to 14th Street The project involves paving the street and constructing curb, gutter, sidewalks and improving the drainage.	TR03-2008	06/19/12	06/19/12		11-12	06	C P S T W	0.290	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2018		0		0	60,000	60,000
P	RW	2018		0		0	490,000	490,000
P	CN	2018		0		0	450,000	450,000
Totals				0		0	1,000,000	1,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	60,000
RW	0	0	0	0	490,000
CN	0	0	0	0	450,000
Totals	0	0	0	0	1,000,000

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Port Angeles	6,535,070	2,786,800	46,729,630	56,051,500



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MPO/RTPO: Peninsula RTPO

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Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		Waterfront Development Railroad Ave. N/A to N/A Project involves development of boardwalk, pedestrian and bike trails, lighting and street furnishings, new park facility on waterfront, and organization of parking. Prior \$3,683,329	TR02-2003	06/19/12	06/19/12		11-12	31	C P S T W		DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2013		0		0	13,629,980	13,629,980
Totals				0		0	13,629,980	13,629,980

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	4,080,497	3,423,016	0	4,746,419	1,380,048
Totals	4,080,497	3,423,016	0	4,746,419	1,380,048



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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	1	First/Front Race Street Nodes First & Front Streets to This project is to create pedestrian oriented nodes at the intersections of First and Front Streets at Race Street.	TR10-2009	06/19/12	06/16/12		11-12	28	C P S T W			No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2013		0		0	55,000	55,000
P	CN	2014		0		0	368,000	368,000
Totals				0		0	423,000	423,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	55,000	0	0	0	0
CN	0	368,000	0	0	0
Totals	55,000	368,000	0	0	0



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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	1	Gravel Road Paving Various Streets to This project involves the paving of a number of gravel roads within the City.	TR01-2005	06/19/12	06/19/12		11-12	05	C P S T W			No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2013		0		0	150,000	150,000
Totals				0		0	150,000	150,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	25,000	25,000	25,000	25,000	50,000
Totals	25,000	25,000	25,000	25,000	50,000



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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	1	/ 7568(001) Lauridsen Blvd Bridge Replacement Lauridsen Blvd 300' W of Race St to Race Street This project involves the replacement of the current structurally deficient bridge. The bridge will be widened from 2 to 3 lanes to allow buses and trucks to utilize the bridge. Because the bridge is adjacent to Race Street, the project will include improvements to the intersection. Prior \$915,000	TR42-1999 PT Angl 3	06/19/12	06/19/12		11-12	10	C P S T W	0.050	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2013	BR	2,983,680		0	817,000	3,800,680
Totals				2,983,680		0	817,000	3,800,680

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,800,680	0	0	0	0
Totals	3,800,680	0	0	0	0



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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	1	Race Street Complete Street Development Race Street First Street to Park Ave. The project involves the installation of bike lanes on Race Street. Prior \$12,000	TR02-2009	06/19/12	06/19/12		11-12	28		0.850	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2013		0		0	313,000	313,000
S	CN	2014		0		0	2,086,000	2,086,000
Totals				0		0	2,399,000	2,399,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	313,000	0	0	0	0
CN	0	302,000	1,359,000	425,000	0
Totals	313,000	302,000	1,359,000	425,000	0



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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	1	Sidewalk Program Various Locations Various to Various The project involves constructing new sidewalks on arterials with priority given to school walking routes.	TR74-1999	06/19/12	06/19/12		11-12	28	C P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2013		0		0	360,000	360,000
Totals				0		0	360,000	360,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	60,000	60,000	60,000	60,000	120,000
Totals	60,000	60,000	60,000	60,000	120,000



Six Year Transportation Improvement Program From 2013 to 2018

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	2	ADA Curb Ramps Various Locations to This project involves installing curb ramps at various locations throught the city.	TR26-1999	06/19/12	06/19/12		11-12	28	C P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2013		0		0	120,000	120,000
Totals				0		0	120,000	120,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	20,000	20,000	20,000	20,000	40,000
Totals	20,000	20,000	20,000	20,000	40,000



Six Year Transportation Improvement Program From 2013 to 2018

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	2	Alley Paving Alleys to The project involves the paving of alleys within the City of Port Angeles.	TR04-2005	06/19/12	06/19/12		11-12	06	C P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2013		0		0	750,000	750,000
Totals				0		0	750,000	750,000

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
CN	125,000	125,000	125,000	125,000	250,000	
Totals	125,000	125,000	125,000	125,000	250,000	

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Port Angeles	2,983,680	0	18,648,980	21,632,660