



Six Year Transportation Improvement Program From 2013 to 2018

Agency: Mason Transit Authority

County: Mason

MPO/RTPO: Peninsula RTPO

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09		Base Facility Back-Up Generator to Purchase back-up generator for base facility to continue operations during emergencies and/or disaster declaration.	WA-04570					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2013	5309(Bus)	120,000	WSDOT	30,000	0	150,000
Totals				120,000		30,000	0	150,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	150,000	0	0	0	0
Totals	150,000	0	0	0	0



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09		Grapeview Park and Ride to Work with Mason County to identify and develop park and ride location within Grapeview area to serve commuters of Mason, Thurston, Kitsap and Pierce Counties.	WA-04566					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018	5309(Bus)	40,000	WSDOT	10,000	0	50,000
Totals				40,000		10,000	0	50,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	50,000
Totals	0	0	0	0	50,000



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09		Maintenance Service Vehicle to Maintenance Service Vehicle to respond to road and trouble calls. Support both Vehicle and Facility Maintenance	WA-04576					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	5309(Bus)	40,000	WSDOT	10,000	0	50,000
Totals				40,000		10,000	0	50,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	50,000	0	0	0
Totals	0	50,000	0	0	0



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09		Maintenance Software Upgrade to Upgrade Maintenance Software Program	WA-04572					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2013	5309(Bus)	40,000		10,000	0	50,000
Totals				40,000		10,000	0	50,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	0	0	0	0
Totals	50,000	0	0	0	0



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09		MTA Link Service Enhancement - purchase 1 Body on Chassis Vehicle to Due to ridership increase and usage of the link routes, MTA will purchase 1 additional light duty body on chassis 16-18 passenger vehicle	WA-04595					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2013	5309(Bus)	64,000	OTHER	16,000	0	80,000
Totals				64,000		16,000	0	80,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	80,000	0	0	0	0
Totals	80,000	0	0	0	0



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09		Pear Orchard Park and Ride Development to Working with City of Shelton and WSDOT on development of existing park and ride/public access park within the City limits of Shelton to serve commuters from Mason to Thurston, Kitsap and Jefferson Counties.	WA-04563					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018	5309(Bus)	40,000	WSDOT	10,000	0	50,000
Totals				40,000		10,000	0	50,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	50,000
Totals	0	0	0	0	50,000



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09		Peninsula Regional Connection Express-Purchase 2 Medium Duty Vehicles to PRTPO planning regional express route for direct regional connections on peninsula. MTA to purchase 2 medium duty 24-48 passenger body on chassis vehicles.	WA-04596					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2013	5309(Bus)	224,000	WSDOT	56,000	0	280,000
Totals				224,000		56,000	0	280,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	280,000	0	0	0	0
Totals	280,000	0	0	0	0



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09		Pickering Park and Ride Development to Working with Mason County and WSDOT on improvements to existing County owned park and ride to serve Mason, Thurson, Kitsap and Pierce County commuters.	WA-04562					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018	5309(Bus)	40,000	WSDOT	10,000	0	50,000
Totals				40,000		10,000	0	50,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	50,000
Totals	0	0	0	0	50,000



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09		Railroad Ave. and SR101 Park and Ride Development to Work with City of Shelton and WSDOT on development of WSDOT owned park and ride to serve commuter of Mason, Thurston, Kitsap and Pierce counties.	WA-04565					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018	5309(Bus)	40,000	WSDOT	10,000	0	50,000
Totals				40,000		10,000	0	50,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	50,000
Totals	0	0	0	0	50,000



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09		Route 6 Project - add 2 heavy 35' coach vehicles to Purchase of additional 2 35' heavy low floor coaches to support extreme ridership on this regional connection route	WA-04594					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2013	5309(Bus)	608,000	WSDOT	152,000	0	760,000
Totals				608,000		152,000	0	760,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	760,000	0	0	0	0
Totals	760,000	0	0	0	0



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09		Skokomish Pilot Project-Purchase 2 24-28 Passenger Vehicles to Purchase of additional 2 24-28 Medium Duty Body on Chassis vehicles to support FTA Tribal Funded Project to enhance service to reservation area and beyond.	WA-04592					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2013	5309(Bus)	224,000	OTHER	56,000	0	280,000
Totals				224,000		56,000	0	280,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	280,000	0	0	0	0
Totals	280,000	0	0	0	0



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09		Sky Ride to Planning, development and implementation of cutting-edge, green, community wide, personal mobility system.	WA-04568					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2013	Discretionary	6,400,000	WSDOT	1,600,000	0	8,000,000
Totals				6,400,000		1,600,000	0	8,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	1,590,000	1,590,000	1,590,000	3,180,000
Totals	50,000	1,590,000	1,590,000	1,590,000	3,180,000



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09		Vehicle Surveillance Systems Retrofit to Install Video/Audio Surveillance Equipment into existing vehicles	WA-04573					23				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2013	5309(Bus)	40,000	WSDOT	10,000	0	50,000
Totals				40,000		10,000	0	50,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	0	0	0	0
Totals	50,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Mason Transit Authority	7,920,000	1,980,000	0	9,900,000



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09	1	Utilities extension to MTA Operations and Maintenance Bldg. to With City and County agencies, extend water service to the Operations and Maintenance facility. This will allow MTA to make its connection of the fire suppression system and complete requirements for an occupancy permit.	WA-02053					23	W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2013		0		0	50,000	50,000
Totals				0		0	50,000	50,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	50,000	0	0	0	0
Totals	50,000	0	0	0	0



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09	3	Replace Seven (7) Body on Chassis (BOC) Vehicles to Replace seven (7)Body on Chassis Vehicles that have exceeded their service life	WA-02035					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2013	5309(Bus)	519,200		0	129,800	649,000
Totals				519,200		0	129,800	649,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	649,000	0	0	0	0
Totals	649,000	0	0	0	0



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09	4	Purchase One (1) ADA Accessible Van to Purchase One (1) ADA Accessible van to support vanpool program.	WA-02036					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2013		0	WSDOT	64,000	16,000	80,000
Totals				0		64,000	16,000	80,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	80,000	0	0	0	0
Totals	80,000	0	0	0	0



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09	5	Replace twenty-one (21) Vans to Replace twenty-one (21) vanpool vans which have exceeded their useful service lives.	WA-02044					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2013		0	WSDOT	445,000	117,500	562,500
Totals				0		445,000	117,500	562,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	562,500	0	0	0	0
Totals	562,500	0	0	0	0



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09	6	CAD/AVL on Vehicles to Retrofit all vehicles with CAD/AVL that integrate with the dispatch/scheduling software to allow better management of scheduling and dispatching of service throughout the service area.	WA-02054					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2013	5309(Bus)	200,000		0	50,000	250,000
Totals				200,000		0	50,000	250,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	250,000	0	0	0	0
Totals	250,000	0	0	0	0



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09	7	ADA Improvements and Operations Building Remodel to Construct facility upgrades to MTA administration and operations buildings to improve functionality, provide ADA accessibility and maximize revenue generation potential for third party leasing opportunities.	WA-02055					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2013		0		0	8,000	8,000
P	CN	2013	5309(Bus)	313,600		0	78,400	392,000
Totals				313,600		0	86,400	400,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	8,000	0	0	0	0
CN	392,000	0	0	0	0
Totals	400,000	0	0	0	0



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09	8	North Mason Operations Base and Park and Ride Lot to With WSDOT and local government, develop an operations base for MTA combined with a park and ride facility to serve the Belfair-By-Pass project and create a common fueling facility.	WA-02057					23			CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2014	5309(Bus)	700,000	OTHER	200,000	300,000	1,200,000
P	RW	2015	5309(Bus)	1,000,000	OTHER	1,000,000	500,000	2,500,000
P	CN	2016	5309(Bus)	1,500,000	OTHER	1,000,000	800,000	3,300,000
Totals				3,200,000		2,200,000	1,600,000	7,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	1,200,000	0	0	0
RW	0	0	2,500,000	0	0
CN	0	0	0	3,300,000	0
Totals	0	1,200,000	2,500,000	3,300,000	0

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09	9	Mason Transit Community Center to This is a transit oriented development project located in Shelton Washington. The primary goal of the project is to coordinate the development of the regional transportation center with mobility infrastructure improvements and the integration of community resources. The facility will benefit people of all ages in the community to receive service, recreate, learn and socialize. Mason County Transportation Authority acquired the Shelton National Guard Armory with the goal of developing a multimodal transit center and community resource center. The facility will serve as transportation information and transfer center and a destination for persons seeking human and social service programs. The concept was developed by a coalition of local agencies and supported by 35th District Representative, Kathy Haigh. In 2008, the Washington State Legislature provided \$235,000 to conduct a preliminary design study which was completed in July, 2009 and included a master plan to sustain operation	WA-02060					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2013	5309(Bus)	1,550,000	WSDOT	620,000	930,000	3,100,000
P	CN	2014	5309(Bus)	1,550,000	WSDOT	620,000	930,000	3,100,000
Totals				3,100,000		1,240,000	1,860,000	6,200,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	3,100,000	3,100,000	0	0	0
Totals	3,100,000	3,100,000	0	0	0



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09	10	Purchase Trapeze Novus Software to Purchase Trapeze Novus to provide a web browser thin client approach to the scheduling/client management system. This system will streamline workflow, allow for access from multiple locations and reduce service costs.	WA-02065					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2013		0		0	60,000	60,000
Totals				0		0	60,000	60,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	60,000	0	0	0	0
Totals	60,000	0	0	0	0



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09	12	Downtown Shelton Park and Ride to Working with the City of Shelton and WSDOT, identify a location and create a Park & Ride lot within the city limits of Shelton to serve commuters to Thurston, Kitsap and Jefferson Counties.	WA-02068					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2013	5309(Bus)	34,450	WSDOT	17,550	13,000	65,000
P	CN	2013	5309(Bus)	340,000	WSDOT	95,000	0	435,000
Totals				374,450		112,550	13,000	500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	65,000	0	0	0	0
CN	435,000	0	0	0	0
Totals	500,000	0	0	0	0



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09	13	Regional Call Center for Coordinated Transportation to Upgrade existing infrastructure, software and communications systems to serve as a centralized call center for regional specialized transportation operators and to connect with adjacent county demand response	WA-02074					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2014	5309(Bus)	25,000	WSDOT	50,000	25,000	100,000
P	CN	2016	5311	400,000	WSDOT	200,000	100,000	700,000
Totals				425,000		250,000	125,000	800,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	100,000	0	0	0
CN	0	0	0	700,000	0
Totals	0	100,000	0	700,000	0



Six Year Transportation Improvement Program From 2013 to 2018

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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	14	Replace two (2) Agency Vehicles to Replace two (2) agency vehicles that have exceeded their service lives.	WA-02075					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2013	5309(Bus)	48,000		0	12,000	60,000
Totals				48,000		0	12,000	60,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	60,000	0	0	0	0
Totals	60,000	0	0	0	0



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09	16	Replace five (5) Vanpool Vans to Replace five (5) Vanpool Vans that have exceeded thier service lives.	WA-02077					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2013		0	WSDOT	110,000	28,000	138,000
Totals				0		110,000	28,000	138,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	138,000	0	0	0	0
Totals	138,000	0	0	0	0



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09	17	Facility Improvements Dispatch & Maintenance Buildings 2 & 3 to Renovate dispatch building and facility/vehicle maintenance building.	WA-02078					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2013		0		0	14,500	14,500
P	CN	2013	5309(Bus)	568,400		0	142,100	710,500
Totals				568,400		0	156,600	725,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	14,500	0	0	0
CN	0	710,500	0	0	0
Totals	0	725,000	0	0	0



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09	18	Replace three (3) Vanpool Vans to Replace three (3) Vanpool Vans that have exceeded their useful lives.	WA-02079					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014		0	WSDOT	68,000	17,000	85,000
Totals				0		68,000	17,000	85,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	85,000	0	0	0
Totals	0	85,000	0	0	0



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09	19	Replace two (2) Coaches to Replace two (2) coaches that have exceeded their useful service lives.	WA-02080					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	5309(Bus)	766,000		0	191,000	957,000
Totals				766,000		0	191,000	957,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	957,000	0	0	0
Totals	0	957,000	0	0	0



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09	20	Construct Wet Maintenance Facility at Main Base to Construct an environmentally safe on-site bus washing facility.	WA-02081					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2014	5311	280,000		0	70,000	350,000
Totals				280,000		0	70,000	350,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	350,000	0	0	0
Totals	0	350,000	0	0	0



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09	21	Brinnon Transit Center to Working with Jefferson Transit, identify the location for and begin construction on a bus shelter/transfer center to serve both Mason and Jefferson Transits that meet in Brinnon for transfers.	WA-02082					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2014	5309(Bus)	50,000		0	30,000	80,000
P	CN	2015	5309(Bus)	400,000		0	500,000	900,000
Totals				450,000		0	530,000	980,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	80,000	0	0	0
CN	0	0	900,000	0	0
Totals	0	80,000	900,000	0	0



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09	22	Allyn Transit Center Planning to Working with County and WSDOT, initiate a planning process for a transit center that supports the commercial, retail and residential masterplan for Allyn. This project is also Improvement type 18- Planning	WA-02084					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2014	5309(Bus)	40,000		0	10,000	50,000
Totals				40,000		0	10,000	50,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	50,000	0	0	0
Totals	0	50,000	0	0	0



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09	23	Hoodsport Transit Center US Hwy 101 and SR119 to Design, locate and construct a small transit center near the intersection of sr119 and US 101 to complement a locally developed park and ride lot.	WA-02085					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2014	5309(Bus)	25,600		0	6,400	32,000
P	CN	2016	5309(Bus)	294,400		0	73,600	368,000
Totals				320,000		0	80,000	400,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	32,000	0	0	0
CN	0	0	0	0	368,000
Totals	0	32,000	0	0	368,000



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09	24	Replace four (4) Body on Chassis (BOC) Vehicles to Replace four (4) Body on Chassis Vehicles that have exceeded their useful service lives.	WA-02086					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	5309(Bus)	324,800		0	81,200	406,000
Totals				324,800		0	81,200	406,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	406,000	0	0	0
Totals	0	406,000	0	0	0



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09	25	Replace one (1) 35 ft Coach to Replace one (1) 35 ft. Coach that has exceeded its useful service life.	WA-02087					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2015	5309(Bus)	394,000		0	99,000	493,000
Totals				394,000		0	99,000	493,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	493,000	0	0
Totals	0	0	493,000	0	0



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09	26	Replace six (6) Vanpool Vans to Replace six (6) Vanpool Vans that have exceeded their useful service lives.	WA-02088					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2016		0	WSDOT	145,000	36,000	181,000
Totals				0		145,000	36,000	181,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	181,000	0
Totals	0	0	0	181,000	0



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09	27	Replace one (1) 1 30 ft Coach to Replace one (1) 30 ft. Coach	WA-02098					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2016	5309(Bus)	406,000		0	101,000	507,000
Totals				406,000		0	101,000	507,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	507,000	0
Totals	0	0	0	507,000	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Mason Transit Authority	11,729,450	4,634,550	5,519,500	21,883,500