



# Six Year Transportation Improvement Program From 2013 to 2018

Agency: Lower Elwha Klallam Tribe

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02	1201	Elwha Health Clinic SR101 243.34 to 243.66 Right hand slow down lane and two-way left turn improvements at Lower Elwha Health Clinic intersection with Highway 101. Design, Plan for Approval (2008) and WSDOT review complete. Project ready to go to bid.	WA-04605					03	P T W	0.320	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2013	Discretionary - PLH	874,305		0	0	874,305
<b>Totals</b>				<b>874,305</b>		<b>0</b>	<b>0</b>	<b>874,305</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	874,305	0	0	0	0
<b>Totals</b>	<b>874,305</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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00	1202	Elwha Transit Start-up  to Elwha Transit Start-up is a 2-year, demand-response transit service project providing intra-community travel on the Lower Elwha Reservation, access to Lower Elwha Health Clinic and Justice Center , and express service between the reservation service area and the Gateway Transit Center.	WA-04629					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2013	5311	204,705		0	76,410	281,115
<b>Totals</b>				<b>204,705</b>		<b>0</b>	<b>76,410</b>	<b>281,115</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	140,000	141,115	0	0	0
<b>Totals</b>	<b>140,000</b>	<b>141,115</b>	<b>0</b>	<b>0</b>	<b>0</b>



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07	1203	Elwha Valley Road Round-about Lower Elwha Road 0.70 to 0.80 Construct a 35 mph round-about to replace a 3-way stop intersection between Lower Elwha Road and Kacee Way incorporating a crossing for the Olympic Discovery Trail.	LEK12CRD-A					03		0.100	DCE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2015	IRR	700,000	CRAB	700,000	0	1,400,000
<b>Totals</b>				<b>700,000</b>		<b>700,000</b>	<b>0</b>	<b>1,400,000</b>

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	50,000	300,000	1,000,000	0
<b>Totals</b>	<b>50,000</b>	<b>50,000</b>	<b>300,000</b>	<b>1,000,000</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total Funds
<b>Grand Totals for Lower Elwha Klallam Tribe</b>	<b>1,779,010</b>	<b>700,000</b>	<b>76,410</b>	<b>2,555,420</b>