



Six Year Transportation Improvement Program From 2013 to 2018

Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		New Transit Office/Maint Facility N/A to N/A Final design, permitting, site work, construction of new facility	WA03018002	05/17/11	05/17/11		11-15	23			DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2013	5309(Bus)	2,977,000		0	744,000	3,721,000
Totals				2,977,000		0	744,000	3,721,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,910,500	1,810,500	0	0	0
Totals	1,910,500	1,810,500	0	0	0



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00	2	Preserve Transit operating/maintenance & admin base N/A to N/A Preserve and update existing transit base to extend its useful life. Includes roof and gutter improvements, lighting communications, IT and telephone upgrades, Dispatch, Radio, AVL & MDT and vehicle maintenance system upgrades. Prior \$406,157	WA85001					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2013	STP(R)	178,274		0	44,569	222,843
Totals				178,274		0	44,569	222,843

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	222,843	0	0	0	0
Totals	222,843	0	0	0	0



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00	3	Preserve & Expand passenger amenities and services N/A to N/A Maintain and expand passenger amenities: shelters, required placement equipment, i -Stops, bike lockers, signage, park& ride upgrades. Prior \$56,250	WA85002					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2013	STP(R)	105,128		0	26,282	131,410
Totals				105,128		0	26,282	131,410

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	131,410	0	0	0	0
Totals	131,410	0	0	0	0



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00	4	Purchase Light Duty Buses to purchase 7 replacement light duty buses	EVLIGHT2					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2013	5309(Bus)	464,000		0	116,000	580,000
Totals				464,000		0	116,000	580,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	240,000	0	180,000	0	0
Totals	240,000	0	180,000	0	0



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00	5	Purchase replacement vehicles (heavy & medium coaches) to 4 medium duty and 6 heavy duty	RVCOACH1					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2013	5309(Bus)	2,096,000		0	524,000	2,620,000
Totals				2,096,000		0	524,000	2,620,000

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
CN	140,000	540,000	785,000	1,155,000	0	
Totals	140,000	540,000	785,000	1,155,000	0	



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00	6	Park and Ride Lots to Enhance and expand park and ride lots	EPR1					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2013	STP(R)	292,000		0	73,000	365,000
Totals				292,000		0	73,000	365,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	100,000	40,000	112,500	112,500	0
Totals	100,000	40,000	112,500	112,500	0



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00	7	Purchase Vanpool Vans to Expand Vanpool Fleet 2 per year	EVVP1					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2013		0	WSDOT	312,000	78,000	390,000
Totals				0		312,000	78,000	390,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	78,000	78,000	78,000	78,000	0
Totals	78,000	78,000	78,000	78,000	0



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00	8	Purchase replacement ADA Vans and vehicles to Purchase replacement ADA vans and vehicles.	RVADAVAN1					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2013	Discretionary	144,000		0	36,000	180,000
Totals				144,000		0	36,000	180,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	90,000	90,000	0	0	0
Totals	90,000	90,000	0	0	0



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00	9	Purchase replacement medium duty coaches to Purchase 2 medium duty coaches for fleet replacement	EVMEDIUM2					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2015	5309(Bus)	224,000		0	56,000	280,000
Totals				224,000		0	56,000	280,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	140,000	140,000	0
Totals	0	0	140,000	140,000	0



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00	10	Transit Shelters and Stops to Purchase Transit Shelters and enhance bus stops (solar)	TSS1					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2013	5309(Bus)	80,000		0	20,000	100,000
Totals				80,000		0	20,000	100,000

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
CN	30,000	15,000	15,000	15,000	25,000	
Totals	30,000	15,000	15,000	15,000	25,000	

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Jefferson Transit	6,560,402	312,000	1,717,851	8,590,253