



Six Year Transportation Improvement Program From 2013 to 2018

Agency: Clallam Transit System

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	100	GCA6811-B: Sustain Service on West End Clallam Routes 14 & 16 to Total Project Cost \$1,832,000. Provide operating funding assistance to sustain life-line and commuter fixed-route weekday and Saturday service levels on Route 14 (between Forks and Port Angeles) and Route 16 (between Forks and Clallam Bay and Neah Bay) serving communities in the Clallam Transit service area (FY11 spending \$613,652; FY12 projected at \$1.19 mil). WSDOT has pinned this project as secured part of the Consolidated Grant Program.	CTS10WSO-B	03/15/10	03/15/10	11/15/10	42:2010	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2013	5311	125,000		0	507,000	632,000
Totals				125,000		0	507,000	632,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	632,000	0	0	0	0
Totals	632,000	0	0	0	0



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00	110	ITS Enhanced Rural Mobility to Total Project Costs = \$670,000. Install an automatic vehicle locator/ computer aided dispatching/integrated voice response (AVL/CAD/IVR) system @\$160K together with mobile data terminals (MDTs) @\$30K in eight existing vehicles in order to effectively manage Clallam's merged general public dial-a-ride, deviated route and paratransit operations in coordination with fixed route service. To take full advantage of the enhanced dispatching and scheduling system, increase accessibility and encourage a higher use of public transit (over 40% of the County population has special needs), also replace the three Forks-based nine-year-old diesel powered buses that have steps with low-floor propane fueled mini-buses @\$160K. WSDOT submitted 7/29/11 as part of consolidated rural Bus Livability Program proposal; FTA awarded Nov 2011.	CTS11BLP-A	03/21/11	03/21/11	07/18/11	29:2011	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2013	5309(Bus)	62,000		0	15,000	77,000
Totals				62,000		0	15,000	77,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	77,000	0	0	0	0
Totals	77,000	0	0	0	0



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00	120	GCB1196: Replace Four High Mileage 40' Buses to Replace four pre-1994 high mileage buses with 40' diesel low-floor ADA accessible buses @\$395K(including passenger/destination information displays, cameras, bike racks, markings, radio/AVL, fare boxes, piggy-back and inspection fees) meeting the latest (2010) emission standards. WSDOT submitted 7/29/11 as part of consolidated rural State of Good Repair proposal and pinned the project in Team in June 2012.	CTS11SGR-A	03/21/11	03/21/11	07/18/11	29:2011	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2013	5309(Bus)	1,264,000		0	316,000	1,580,000
Totals				1,264,000		0	316,000	1,580,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,580,000	0	0	0	0
Totals	1,580,000	0	0	0	0



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00	130	Heavy Duty Vehicle Replacements to Clallam Transit, through the Washington State DOT, will replace two 40' vehicles in its fleet that have met or exceeded their useful lives. Replacement of these vehicles will ensure continued safe, reliable transit operations and lower maintenance costs. WSDOT submitted in March 2012 as part of consolidated rural State of Good Repair proposal; FTA Awarded 7/23/12.	CTS12SGR-A	03/21/11	03/21/11	02/27/12	11:2012	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2013	5309(Bus)	736,000		0	184,000	920,000
Totals				736,000		0	184,000	920,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	920,000	0	0	0	0
Totals	920,000	0	0	0	0



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00	200	Convert Vanpool Fleet to Propane Vehicles to Replace Eighteen aged and high mileage vans with new propane fueled vehicles to help stabilize the cost of operating Clallam's vanpool program (Clean Fuels Program @\$35K).	CTS12WSV-A	03/21/11	03/21/11	08/20/12	29:2011; 32:2012	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2013	Discretionary	523,000		0	107,000	630,000
Totals				523,000		0	107,000	630,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	630,000	0	0	0	0
Totals	630,000	0	0	0	0



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00	210	Improve Forks Multi-Modal Facility to Improve the Forks multi-modal transit facility by adding a washroom and driver/supervisor office, expand vanpool and bus storage, as well as surveillance cameras.	CTS12STP-B	03/21/11	03/21/11	08/20/12	29:2011; 32:2012	23			DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2013	STP(R)	52,000		0	8,000	60,000
Totals				52,000		0	8,000	60,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	60,000	0	0	0	0
Totals	60,000	0	0	0	0



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00	220	Implement Energy Savings Projects to Conduct IG Audit and implement resulting proposal to save energy useage in CTS facilities and operations.	CTS12STP-C	08/20/12	08/20/12		32:2012	23			DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2013	STP(R)	80,000	OTHER	20,000	0	100,000
Totals				80,000		20,000	0	100,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	100,000	0	0	0	0
Totals	100,000	0	0	0	0



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00	230	Consolidate Paratransit Operations to Building and network modifications to move Paratransit staff and vehicles to main CTS facility.	CTS12STP-D	08/20/12	08/20/12		32:2012	23			DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2013	STP(R)	13,000		0	2,000	15,000
Totals				13,000		0	2,000	15,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	15,000	0	0	0	0
Totals	15,000	0	0	0	0



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00	240	Replace Service Vehicles with Propane Models to Replace existing maintenance and service vehicles with equivalent propane models.	CTS13STP-A	03/21/11	03/21/11	08/20/12	29:2011; 32:2012	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	STP(R)	87,000		0	13,000	100,000
Totals				87,000		0	13,000	100,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	100,000	0	0	0
Totals	0	100,000	0	0	0



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00	250	Replace Second Vehicle Lift to Replace other vehicle lift next to wash bay.	CTS13STP-B	03/21/11	03/21/11	02/27/12	11:2012; 32:2012	23			DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	STP(R)	95,000		0	15,000	110,000
Totals				95,000		0	15,000	110,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	110,000	0	0	0
Totals	0	110,000	0	0	0



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00	260	Purchase/Install Transit Shelters & Lights to Procure and install up to 6 shelters/lights as part of Hwy 101 widening project and replace up to 10 shelters/lights in other locations from 2013 through 2017.	CTS13STP-C	03/21/11	03/21/11	08/20/12	29:2011; 32:2012	23			DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	STP(R)	24,218		0	11,782	36,000
Totals				24,218		0	11,782	36,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	12,000	12,000	12,000	0
Totals	0	12,000	12,000	12,000	0



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00	270	Replace Drivetrains in High Mileage Buses to Replace engine/transmissions in vehicles such as #907/908 that have exceeded 500,000 miles to extend vehicle life.	CTS13STP-D	08/20/12	08/20/12		32:2012	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2014	STP(R)	17,000		0	3,000	20,000
Totals				17,000		0	3,000	20,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	20,000	0	0	0
Totals	0	20,000	0	0	0

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00	280	Increase Demand-Response Service Efficiency to Add an interactive voice response system to reduce no-shows/cancelled trips; Replace three high mileage mini-buses with low-floor propane vehicles to reduce load times and improve environmental health.	CTS12BLP-A	03/21/11	03/21/11	02/27/12	11:2012	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2013	5309(Bus)	490,000		0	105,000	595,000
Totals				490,000		0	105,000	595,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	495,000	100,000	0	0	0
Totals	495,000	100,000	0	0	0



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00	300	Sustain Service Levels to Total Project Cost \$2,400,000 per year. Provide operating funding assistance to sustain mid-day / Saturday service throughout the County.	CTS13WSO-A	08/20/12	08/20/12		32:2012	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2013	5311	2,400,000		0	2,400,000	4,800,000
Totals				2,400,000		0	2,400,000	4,800,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	1,200,000	2,400,000	1,200,000	0	0
Totals	1,200,000	2,400,000	1,200,000	0	0



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00	310	Address Low Income Commuting Needs to Total Project Cost \$400,000 per year. Provide operating assistance to enable low income employees to commute to major employers.	CTS13WSO-B	08/20/12	08/20/12		32:2012	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2013	5311	400,000		0	400,000	800,000
Totals				400,000		0	400,000	800,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	400,000	200,000	0	0
Totals	200,000	400,000	200,000	0	0



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00	320	Replace Four Paratransit Vehicles in 2013-15 biennium to Purchase four propane mini-buses @\$165K to replace high mileage vehicles.	CTS13WSC-B	03/21/11	03/21/11	08/20/12	29:2011; 32:2012	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2013	5310	528,000		0	132,000	660,000
Totals				528,000		0	132,000	660,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	660,000	0	0	0	0
Totals	660,000	0	0	0	0



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00	330	Replace Four/Expand Four Vanpool Vans (2013/15 biennium) to Replace four high mileage vans and add four expansion vans with propane fueled vehicles @\$35K.	CTS13WSV-A	03/21/11	03/21/11	08/20/12	29:2011; 32:2012	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2013		0	WSDOT	224,000	56,000	280,000
Totals				0		224,000	56,000	280,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	140,000	140,000	0	0	0
Totals	140,000	140,000	0	0	0



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00	340	Update Comprehensive Plan to Focused update of the Six Year Comprehensive Transportation Plan for 2014-2019 (FTA 5304).	CTS13WSC-P	08/20/12	08/20/12		32:2012	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2013	Discretionary	80,000		0	20,000	100,000
Totals				80,000		0	20,000	100,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	50,000	0	0	0
Totals	50,000	50,000	0	0	0

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00	350	Increase Highway 101 Safety for Pedestrians and Bicyclists to Regional Mobility Project: Together with Clallam County, establish multi-modal facilities (bus stops/bike lockers/park & ride) and pedestrian/bicyclist crossings of Highway 101 in conjunction with the WSDOT Widening project (\$100K STP match coordinated with Clallam County)	CTS15RMF-A	03/21/11	03/21/11	08/20/12	32:2012	23			EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2013	STP(R)	50,000	WSDOT	400,000	50,000	500,000
Totals				50,000		400,000	50,000	500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	50,000	400,000	50,000	0	0
Totals	50,000	400,000	50,000	0	0



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00	500	Sustain Service Levels to Total Project Cost \$2,400,000 per year. Provide operating funding assistance to sustain mid-day / Saturday service throughout the County.	CTS15WSO-A	08/20/12	08/20/12		32:2012	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2015	5311	2,400,000		0	2,400,000	4,800,000
Totals				2,400,000		0	2,400,000	4,800,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,200,000	2,400,000	1,200,000
Totals	0	0	1,200,000	2,400,000	1,200,000



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00	510	Address Low Income Commuting Needs to Total Project Cost \$400,000 per year. Provide operating assistance to enable low income employees to commute to major employers.	CTS15WSO-B	08/20/12	08/20/12		32:2012	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2015	5311	400,000		0	400,000	800,000
Totals				400,000		0	400,000	800,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	200,000	400,000	200,000
Totals	0	0	200,000	400,000	200,000



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00	520	Replace Two Large Buses with LF Cutaways to Replace two 40' buses (#587/588) when they reach 12 years with propane fueled cutaways.	CTS15WSC-A	08/20/12	08/20/12		32:2012	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2016	5339	280,000		0	70,000	350,000
Totals				280,000		0	70,000	350,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	350,000	0
Totals	0	0	0	350,000	0



Six Year Transportation Improvement Program From 2013 to 2018

Agency: Clallam Transit System

County: Clallam

MPO/RTPO: Peninsula RTPO

N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	530	Replace Four Paratransit Vehicles in 2015-17 biennium to Purchase four propane low-floor vehicles @\$175K to replace high mileage mini-buses.	CTS15WSC-B	03/21/11	03/21/11	08/20/12	29:2011; 32:2012	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2015	5310	560,000		0	140,000	700,000
Totals				560,000		0	140,000	700,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	700,000	0	0
Totals	0	0	700,000	0	0



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Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	540	Purchase Two Expansion Vanpool Vans (2015/17 biennium) to Add one expansion (propane fueled) van per year @\$35K.	CTS15WSV-A	03/21/11	03/21/11	08/20/12	29:2011;32:2012	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2015		0	WSDOT	56,000	14,000	70,000
Totals				0		56,000	14,000	70,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	35,000	35,000	0
Totals	0	0	35,000	35,000	0



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Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	700	Sustain Service Levels to Total Project Cost \$2,400,000 per year. Provide operating funding assistance to sustain mid-day / Saturday service throughout the County.	CTS17WSO-A	08/20/12	08/20/12		32:2012	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2017	5311	2,400,000		0	2,400,000	4,800,000
Totals				2,400,000		0	2,400,000	4,800,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	3,600,000
Totals	0	0	0	0	3,600,000



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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	710	Address Low Income Commuting Needs to Total Project Cost \$400,000 per year. Provide operating assistance to enable low income employees to commute to major employers.	CTS17WSO-B	08/20/12	08/20/12		32:2012	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2017	5311	400,000		0	400,000	800,000
Totals				400,000		0	400,000	800,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	600,000
Totals	0	0	0	0	600,000



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Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	720	Replace Two Heavy Duty Transit Buses to Replace two high mileage buses with low-floor clean diesel versions @\$460K.	CTS17WSC-A	03/21/11	03/21/11	08/20/12	29:2011;32:2012	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2018	5339	736,000		0	184,000	920,000
Totals				736,000		0	184,000	920,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	920,000
Totals	0	0	0	0	920,000



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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	730	Replace Three Paratransit Vehicles in 2017-19 biennium to Purchase three propane low-floor vehicles @\$200K to replace high mileage mini-buses.	CTS17WSC-B	03/21/11	03/21/11	08/20/12	29:2011;32:2012	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2017	5310	480,000		0	120,000	600,000
Totals				480,000		0	120,000	600,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	600,000
Totals	0	0	0	0	600,000



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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	740	Replace Four + Two Expansion Vanpool Vans (2017/19 biennium) to Replace four high mileage vans and add one expansion propane fueled van per year @35K.	CTS17WSV-A	03/21/11	03/21/11	08/20/12	29:2011;32:2012	23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2017		0	WSDOT	168,000	42,000	210,000
Totals				0		168,000	42,000	210,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	210,000
Totals	0	0	0	0	210,000



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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	750	Acquire/Improve Multi-modal Park & Ride to Regional Mobility Project: Negotiate with WSDOT to acquire use of parcels off Highway 101 to develop as bicycle / park & ride (FTA5339 funding potential/match coordinated w/County and/or Cities).	CTS16RMF-A	03/21/11	03/21/11	08/20/12	29:2011;32:2012	23			EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2017	5339	300,000	WSDOT	1,600,000	100,000	2,000,000
Totals				300,000		1,600,000	100,000	2,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	400,000
Totals	0	0	0	0	400,000

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Clallam Transit System	14,982,218	2,468,000	10,614,782	28,065,000