

**Approved PRTPO Consolidated Grant Program Prioritized Projects 12/18/2014**

<b>PRTPO Project Number</b>	<b>Project Sponsor</b>	<b>Project Name</b>	<b>Grant Request Amount</b>	<b>Local Match Amount</b>
<b>"A" Projects</b>				
3	Jefferson Transit	Continue West Olympic Route Service	\$367,729.96	\$339,443.04
7	Makah Tribe	Continue Reservation Neah Bay Route Service	\$143,655.00	\$143,655.00
5	ECHHO	Continue ECHHO Program Operational Support	\$12,500.00	\$12,500.00
8	Squaxin Island Tribe	Continue Squaxin Island Transit Route Service	\$211,663.50	\$211,663.50
2	Jefferson Transit	Continue East Jefferson Route & ADA Service	\$2,017,254.00	\$3,915,846.00
4	Jefferson Transit	Vehicle Replacement.	\$275,526.40	\$68,881.60
1	Jamestown S'Kallam Tribe	Continue Jamestown Campus Route Service	\$138,432.00	\$34,608.00
<b>"B" Projects</b>				
10	Mason Transit	Continue Fixed Route Services. Sustain Demand Response (Operation-Project A)	\$2,086,765.00	\$2,086,765.00
9	Kitsap Transit	Vehicle Replacement, Bus and OTR Coach Purchases (Access/Paratransit)	\$1,224,000.00	\$306,000.00
16	Clallam Transit	Vehicle Replacement	\$964,000.00	\$241,000.00
18	Clallam Transit	Continue Fixed Route & Paratransit Services	\$1,500,000.00	\$1,500,000.00
11	Mason Transit	Continue Regional Inter-County Route Services. Sustain Regional Coordination (Operation-Project B)	\$2,070,023.00	\$2,070,023.00
6	OlyCAP	Continue JARC Service	\$99,200.00	\$24,800.00
12	Mason Transit	Continue Mason County Zone & Fixed Route Service, Sustain Zone & Fixed Route Deviated Service (Operation-Project C)	\$1,282,180.00	\$1,282,180.00
<b>"C" Projects</b>				
*13	<del>Mason Transit</del>	<del>Vehicle Replacement, Heavy Coach</del>		
*14	<del>Mason Transit</del>	<del>Vehicle Replacement, Heavy Coach</del>		
*19	<del>Clallam Transit</del>	<del>Replace and Install Security Equipment and Vehicle</del>		
*15	<del>Mason Transit</del>	<del>Vehicle Replacement, Sedan &amp; Pickup</del>		
*17	<del>Clallam Transit</del>	<del>Comp. Plan Update</del>		

\* After the November 14<sup>th</sup> prioritization workshop the following project application actions occurred:

- Project Number 13, 14, and 15, removed from the prioritized list as were deemed ineligible for WSDOT consolidated grant consideration. November 24, 2014.
- Project Number 17 & 19, were withdrawn from consideration by the project sponsor. November 20, 2014.

The 2014 Peninsula RTPO consolidated grant projects financials for the 14 eligible projects tallied:

- \$24,630,294.00 in total dollar project costs
- \$12,392,928.86 in total dollar project requested
- \$12,237,356.14 in total dollar local match