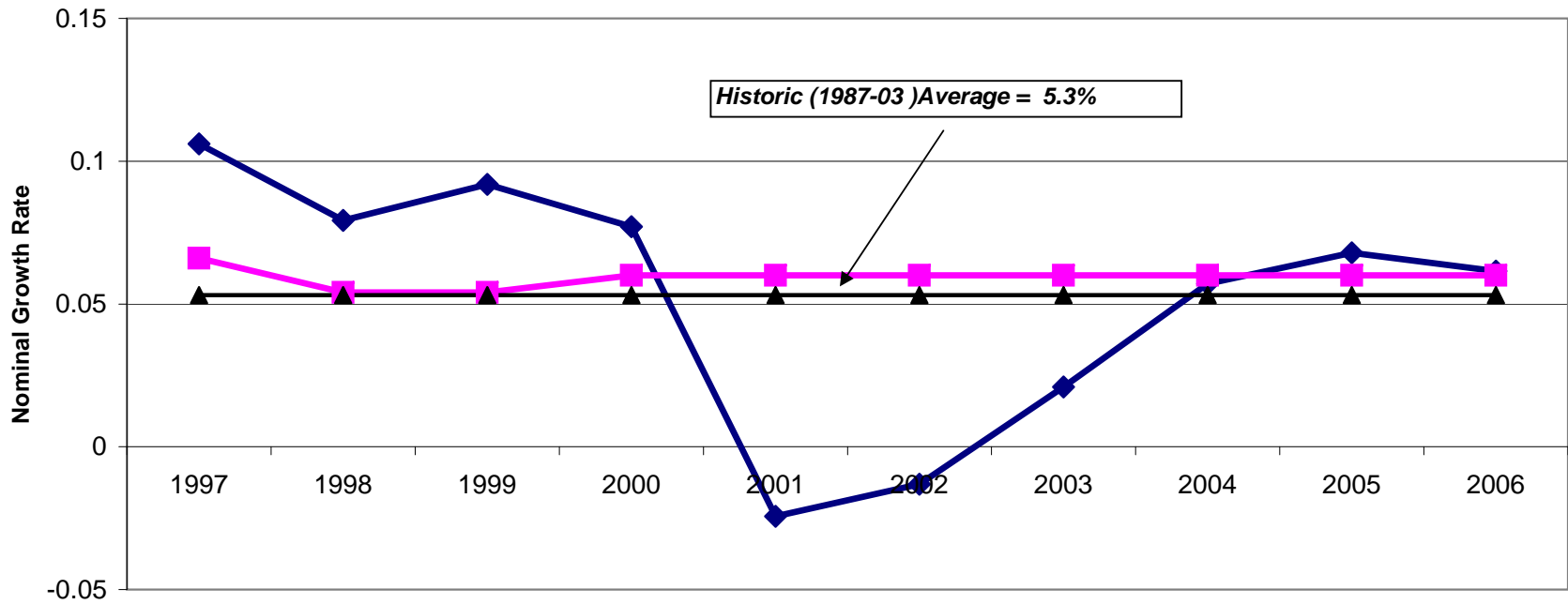


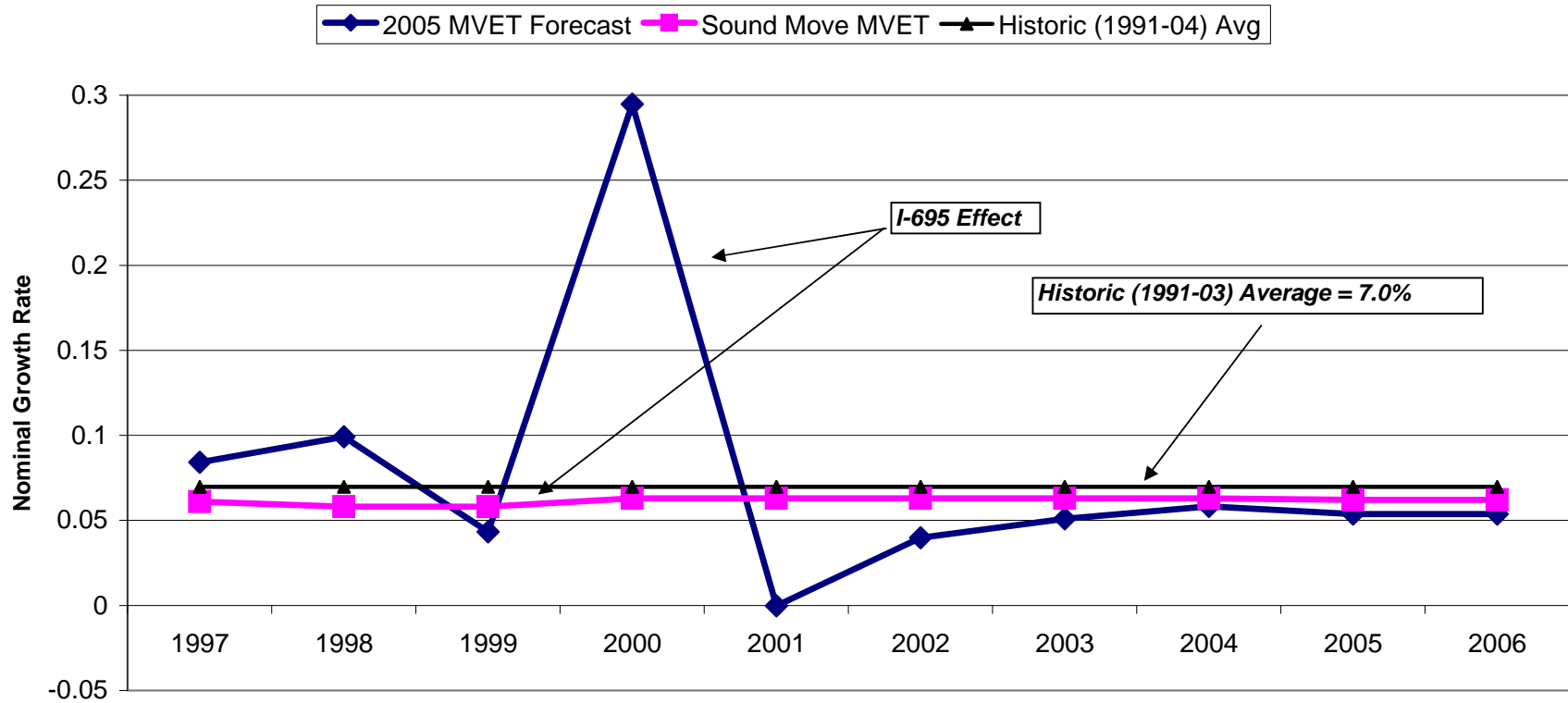
## 2006 vs. Sound Move Forecast Retail Sales Growth Rates

◆ 2006 Sales Tax Forecast   
 ■ Sound Move Sales Tax   
 ▲ Historic (1987-04) Avg



	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	Average
2006 Sales Tax Forecast	10.6%	7.9%	9.2%	7.7%	-2.4%	-1.3%	2.1%	5.7%	6.8%	6.1%	4.6%
Sound Move Sales Tax	6.6%	5.4%	5.4%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	5.9%
Variance	4.0%	2.5%	3.8%	1.7%	-8.4%	-7.3%	-3.9%	-0.3%	0.8%	0.1%	-1.3%

## 2006 vs. Sound Move Forecast MVET Growth Rates



	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	Average
2005 MVET Forecast	8.4%	9.9%	4.3%	29.5%	0.0%	4.0%	5.1%	5.8%	5.4%	5.4%	7.4%
Sound Move MVET	6.1%	5.8%	5.8%	6.3%	6.3%	6.3%	6.3%	6.3%	6.2%	6.2%	6.2%
Variance	2.3%	4.1%	-1.5%	23.2%	-6.3%	-2.3%	-1.2%	-0.5%	-0.8%	-0.8%	1.3%