



# Update on Recent ST Activities/Actions

Expert Review Panel

June 6, 2016

 **SOUNDTRANSIT**

# April/May: 2 months of ST3 outreach

## ST3 Public Open Houses

- Ballard
- Everett
- Federal Way
- Redmond
- Seattle - Union Station
- Tacoma
- West Seattle

## City Councils & Committees Briefed

- Bellevue
- Bothell
- Burien
- Des Moines
- DuPont
- Edmonds
- Everett
- Federal Way
- Issaquah
- Kenmore
- Kirkland
- Lake Forest Park
- Lakewood
- Milton (Mayor)
- Newcastle
- Orting
- Renton
- Sammamish
- Shoreline
- Tacoma
- Tukwila
- City of Seattle Transit Advisory Board
- Kent City Council - Economic & Community Development Committee
- City of Tacoma Transportation Commission
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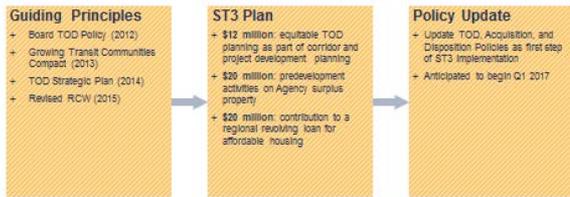
# April/May: 2 months of outreach (cont'd)

## Stakeholders and others briefed:

- Washington State Transportation Commission
- West Seattle Transportation Coalition
- People's Workshop on ST3 – Sponsored by TCC, Puget Sound Sage, OneAmerica
- North Seattle Industrial Association
- King County Transit Advisory Commission
- Hillside Development Council – Tacoma
- Snohomish County Tomorrow
- South Lake Union Community Council
- Everett Station Alliance
- New Tacoma Neighborhood Council
- Eastside Transportation Partners
- Moss Bay Neighborhood Assn.
- Mercer Corridor /S Lake Union Stakeholders
- South Sound Military & Communities Partnership
- RAMP
- SCAT Board
- Pierce County Mayors meeting
- Pierce County City Managers meeting
- Northwest Seaport Alliance
- South Sound Military Communities Partnership
- Port of Tacoma
- Kent Chamber of Commerce
- Institute of Transportation Engineers conference
- Pierce County Cities and Towns meeting
- SeaShore Transportation Forum
- Environmental Coalition Stakeholders
- I-405 Executive Advisory Group
- Evergreen Hill Neighborhood Assn.
- Market Neighborhood Assn.

# Policy development briefings

## TOD program components



**Guiding Principles**

- + Board TOD Policy (2012)
- + Growing Transit Communities Compact (2013)
- + TOD Strategic Plan (2014)
- + Revised RCW (2015)

**ST3 Plan**

- + \$12 million: equitable TOD planning as part of corridor and project development, planning
- + \$20 million: predevelopment activities on Agency surplus property
- + \$20 million: contribution to a regional revolving loan for affordable housing

**Policy Update**

- + Update TOD, Acquisition, and Disposition Policies as first step of ST3 implementation
- + Anticipated to begin Q1 2017

## System Access

- ST3 funds significant investment in access – leading the nation
- Draft ST3 Plan invests robustly in:
  - System Access Fund
  - Bus-Rail Integration
  - Access beyond the station
  - Parking access
- Access to regional system is crucial to growing ridership



## Innovation and Technology Fund

<p><b>Smart and Efficient Mobility</b></p>  <ul style="list-style-type: none"> <li>• Real-time, location-based info &amp; services</li> <li>• Data capture and analysis to drive performance and efficiency improvements</li> </ul>	<p><b>Accessible and Equitable Mobility</b></p>  <ul style="list-style-type: none"> <li>• Social equity and impact performance measurement</li> <li>• Demographic analysis, targeted pricing and market development</li> <li>• Accessibility-enhancing technology</li> </ul>	<p><b>Innovative and Integrated Mobility</b></p>  <ul style="list-style-type: none"> <li>• New business models and mobility partners</li> <li>• Integrated, multi-modal payment and trip planning systems</li> <li>• Transit + mobility-on-demand</li> </ul>
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## Sustainability

- Purpose**  
Make long-term investments and optimize operating efficiency to improve the region's economy, communities, and environment – and maximize value of agency services to the public.
- Goals**  
Integrate sustainability approaches into all aspects of agency activities consistent with Board-adopted policy, from planning and design to construction and operations.
- Policies and plans contemplate agency will:**
- Reduce greenhouse gas emissions and air pollution generated during construction and operation ST3
  - Procure and manage fleets that demonstrate increasing fuel efficiency, including alternative fuels and low and no emission vehicles
  - Work to make electricity use carbon neutral and maximize energy efficiency
  - Implement green building and infrastructure designs and meet third party green building and infrastructure standards
  - Plan, design and construct a transit system that is resilient to the long-term impacts of climate change and other natural hazards
  - Pursue innovative sustainability features and approaches over the duration of the ST3 plan as industry best practices and national standards continue to evolve.



# Financial Plan briefing

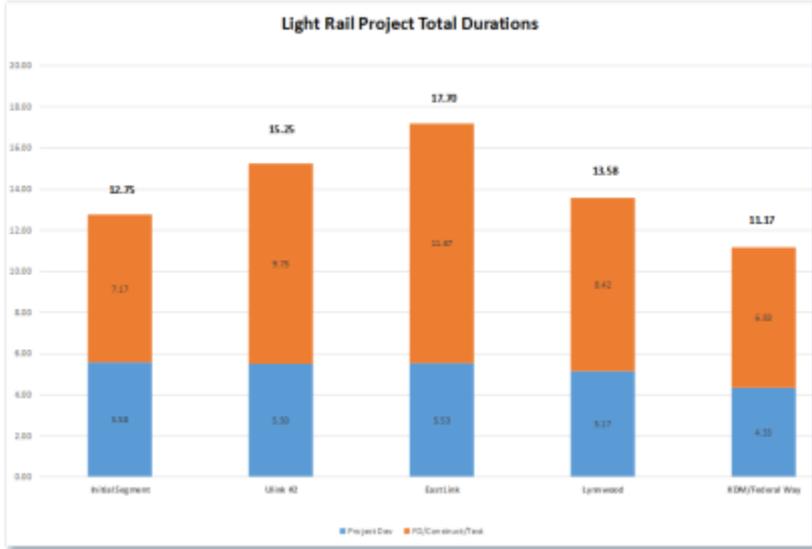
## Core Principles Retained from Existing Policies

Draft ST3 Financial Policies preserve key elements of Sound Move and ST2 Financial Policies.

Remains consistent with underlying policies related to:

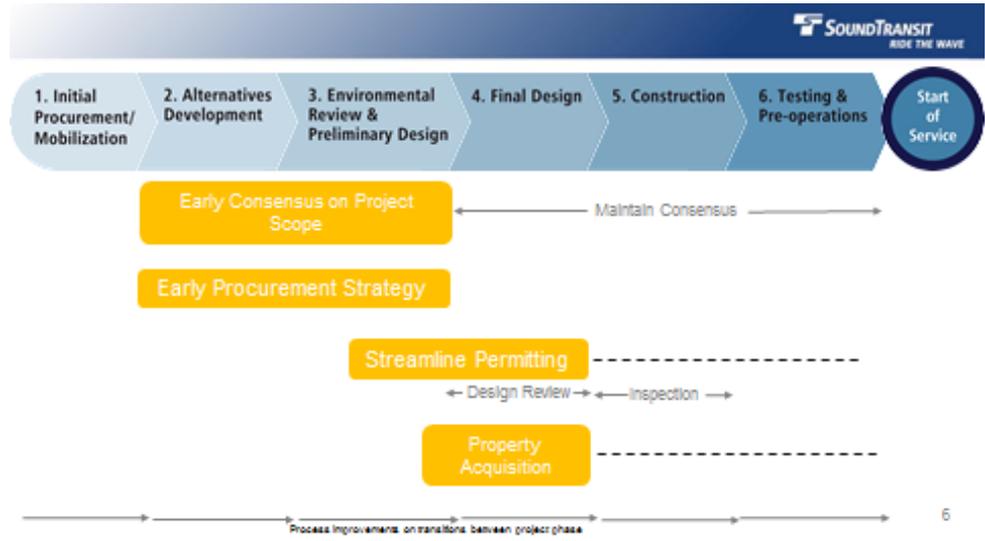
- Prudent use of debt financing
- Public accountability
- Tax Rollback commitment
- Subarea equity and reporting

# Early Deliverables briefing



\*Initial contract not awarded until January 1998. A SEIS and Addendum were published following the FEIS.

	Initial Segment	Ulink #2*	East Link	Lynnwood	Federal Way		
Project Dev	Nov 96-May 02	Jan 01-June 06	May 06 - Nov 11	May 10 - July 15	Oct 12 - Feb 17	AA -> ROD	
FD/Construct	July '09	Mar 16	July 23	Dec 23	Dec 23	Start of Operations	
		*Begins with North Link SEIS process					



# System expansion and integration briefing

## Link light rail expansion:

### Sound Move →

- 1 Line
- 1 O&M Facility
- @60 vehicles
- 2 subareas
- 21 miles, 16 stations

### ST2 →

- 2 lines
- 2 O&M facilities
- @200 vehicles
- 4 subareas
- 55 miles, 34 stations

### ST3 Draft Plan

- 4 lines
- 4 O&M Facilities
- @460 vehicles
- 5 subareas
- 116 miles, 70+ stations

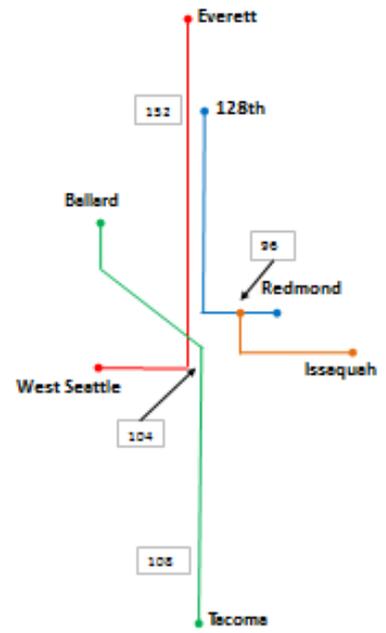
# System expansion and integration briefing

LRT fleet and OMF distribution

## ST3 Draft System Plan: Potential LRT Buildout

*Operation and Maintenance Facilities:*

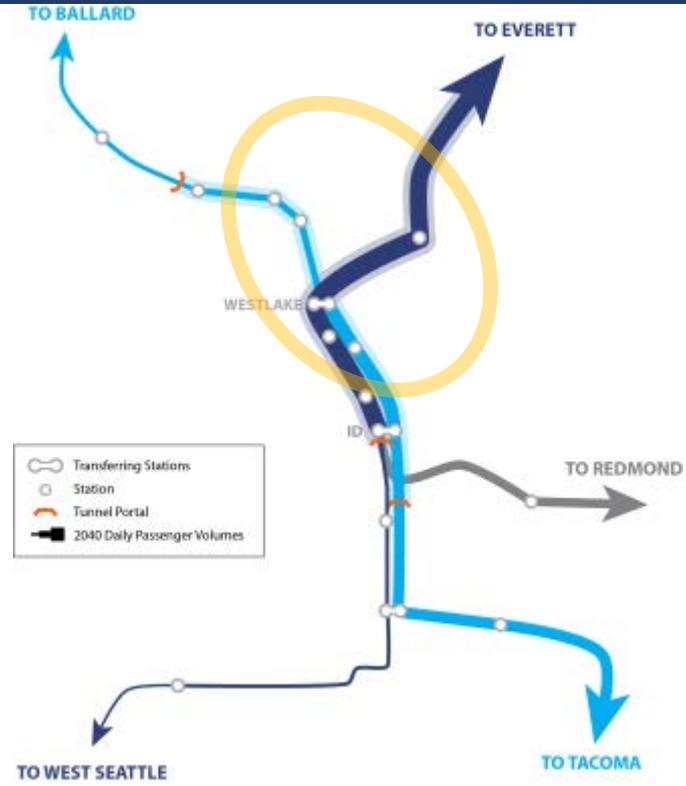
- ~460 total vehicles
- Four operation and maintenance facilities
- Serve regional LRT system



# System expansion and integration briefing

LINK System Integration,  
Peak load point

- All users benefit from core capacity expansion





# Next Steps

- Policies:
  - Board guidance on and adoption of Access, Innovation, and Sustainability and TOD policies
- Financial Plan:
  - Board guidance on allocation of system-wide costs
  - Finalize financial plans – early June
  - Finalize/Adopt ST3 Financial Policies- June 26
- ST3 System Plan adoption – June 26
- Resolution for ballot measure
- Resolution confirming district boundary



**Q & A with Expert Review Panel**

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