

ST3 Draft Plan Parking Summary

Project	Type of parking (surface or structured)	Location(s)	Year of completion	Number of stalls	Displaced existing stalls (if applicable)	Net Increase	Cost with reserve (\$m)	ROW cost (\$m) 2014\$	Total cost (\$m) 2014\$
LRT Lynnwood to Everett via Paine Field	structured	Mariner P&R Everett Stn	2036 (550) 2041 (1000)	1,550	610	940	\$86.61	\$2.85	\$89.46
LRT Ballard to Downtown Seattle	-			-	-	-	-	-	-
LRT West Seattle to Downtown Seattle	-			-	-	-	-	-	-
LRT Infill Station Graham Street	-			-	-	-	-	-	-
LRT Infill Station Boeing Access Rd	surface	Boeing Access Rd	2036	300	-	300	\$3.30	\$9.52	\$12.82
LRT Kent/Des Moines to Federal Way	structured	S 272nd Fed Way TC	2028	1,640	540	1,100	\$69.48	\$64.52	\$134.00
LRT Federal Way to Tacoma Dome	structured	S Fed Way Fife	2033	1,000	-	1,000	\$55.87	\$1.91	\$57.78
LRT Tacoma Link Extension to TCC	-			-	-	-	-	-	-
LRT Bellevue to Issaquah	structured	Issaquah	2041	500	-	500	\$27.94	\$21.60	\$49.54
LRT Redmond Tech Center to Downtown Redmond	structured	SE Redmond	2028	1,400	-	1,400	\$78.22	\$15.17	\$93.39
BRT I-405 Lynnwood to Burien	surface/structured	Kingsgate S Renton	2024	1,700	200	1,500	\$95.12	\$23.87	\$118.99
BRT 145th/SR 522	structured	Lake Forest Park Kenmore Bothell	2024	900	100	800	\$50.29	\$11.28	\$61.57
Bus Improvements - Pacific Ave*	surface/structured	TBD	2024	TBD	-	TBD	TBD	TBD	TBD
Bus Improvements - East Pierce	surface	McMillin	2024	125	-	125	\$1.54	\$1.01	\$2.55
South Sounder Capital Improvement Program**	TBD	TBD	2036	TBD	TBD	TBD	TBD	TBD	TBD
Sounder Extension to Dupont	surface	Tillicum	2036	125	-	125	\$1.38	\$2.69	\$4.07
North Sounder Parking***	structured	Edmonds Mukilteo	2024	540	-	540	\$34.00	\$3.08	\$37.08
Total				9,780	1,450	8,330	\$503.75	\$157.51	\$661.26

*This project would be a contribution to Peirce Transit

**This project would establish a program of capital elements that would be used to meet growing demand for South Sounder. Access elements could include improvements for pedestrians, bicyclists, buses, and private vehicles, prioritized per Sound Transit's Access Policy.

*** Assumes 300-stall garage at relocated Edmonds Ferry Terminal and 240-stall garage at Mukilteo

ST3 Draft Plan Non-motorized Access Summary

Project	Cost (2014\$) Millions	Cost with reserve (2014\$) Millions
LRT Lynnwood to Everett via Paine Field	\$43.92	\$46.99
LRT Ballard to Downtown Seattle	\$46.13	\$49.36
LRT West Seattle to Downtown Seattle	\$21.97	\$23.51
LRT Infill Station Graham Street	\$4.39	\$4.70
LRT Infill Station Boeing Access Rd	\$8.79	\$9.40
LRT Kent/Des Moines to Federal Way	\$16.95	\$18.13
LRT Federal Way to Tacoma Dome	\$31.85	\$34.08
LRT Tacoma Link Extension to TCC	\$6.59	\$7.05
LRT Bellevue to Issaquah	\$26.36	\$28.21
LRT Redmond Tech Center to Downtown Redmond	\$13.18	\$14.10
BRT I-405 Lynnwood to Burien	\$6.98	\$7.47
BRT 145th/SR 522	\$4.83	\$5.17
South Sounder Capital Improvement Program*	TBD	TBD
Sounder Extension to Dupont	\$17.57	\$18.81
Total	\$249.51	\$266.98

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ST3 Draft Plan Bus-Rail Integration Summary

Project	Cost with reserve (2014\$) Millions	Right Of Way cost (2014\$) Millions	Total cost (2014\$) Millions
LRT Lynnwood to Everett via Paine Field	\$5.89	\$9.84	\$15.73
LRT Ballard to Downtown Seattle	\$5.89	-	\$5.89
LRT West Seattle to Downtown Seattle	\$5.89	\$33.00	\$38.89
LRT Infill Station Graham Street	-	-	-
LRT Infill Station Boeing Access Rd	\$2.94	-	\$2.94
LRT Kent/Des Moines to Federal Way	-	-	-
LRT Federal Way to Tacoma Dome	\$5.89	-	\$5.89
LRT Tacoma Link Extension to TCC	-	-	-
LRT Bellevue to Issaquah	\$5.89	\$5.36	\$11.25
LRT Redmond Tech Center to Downtown Redmond	\$2.94	\$13.71	\$16.65
South Sounder Capital Improvement Program*	TBD	TBD	TBD
Sounder Extension to Dupont	\$2.95	-	\$2.95
Total	\$38.28	\$61.91	\$100.19

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