



Developing Sound Transit's New System Plan: Core Priorities and Review Monthly Schedule

February 2015

 **SOUNDTRANSIT**

Core Priorities for System Plan Development and Evaluation

- **Completing the Link light rail Spine**
- Ridership
- Connecting the region's designated centers with HCT
- Promoting transit friendly land use and supporting TOD
- Advancing "Logical Next Steps" projects beyond the Spine; within financial capacity
- Socio-economic equity
- Integration with other transit operators/transportation systems
- Multi-modal access

System Planning Process in 2015

CORE PRIORITIES



→ **CONCEPTUAL SYSTEM EXPANSION SCENARIOS** ←



→ **Scenario Evaluation Measures Based on Core Priorities** ←



Initial Project Evaluation Measures Based on Core Priorities and Scenario Evaluation



Development of Priority Projects List



Project Templates



Detailed Project Testing & Evaluation

2015 Monthly Schedule

Milestone	Month	Topic
Detailed Schedule	February	<ul style="list-style-type: none">• Final Core Priorities• Detailed 2015 Schedule
Conceptual Scenarios Development and Evaluation	March	<ul style="list-style-type: none">• Summary of Methodology• Draft Conceptual System Expansion Scenarios
	April	<ul style="list-style-type: none">• Conceptual System Expansion Scenarios• Evaluation Measures Based on Core Priorities
	May	<ul style="list-style-type: none">• Conceptual System Expansion Scenarios Evaluation Results• Evaluation Measures to Develop Project Priorities List

2015/16 Monthly Schedule

Milestone	Month	Topic
Development of Priority Projects List	June	<ul style="list-style-type: none">• Socio-Economic and Land Use Factors in System Plan Development• Draft Priority Project List
	June/July	<ul style="list-style-type: none">• Public Involvement on Draft Priority Project List
	July/August	<ul style="list-style-type: none">• Finalize Priority Project List
Project Templates And Detailed Project Testing & Evaluation	September	<ul style="list-style-type: none">• Preliminary Evaluation: Completed Project Templates for Priority Project List
	October	<ul style="list-style-type: none">• Priority Projects to Advance for Continued Evaluation
	November/December	<ul style="list-style-type: none">• Refined Priority Project List for consideration in Draft System Plan
Develop System Plan	January- March 2016	<ul style="list-style-type: none">• Develop Draft System Plan
	April-June 2016	<ul style="list-style-type: none">• Public Involvement• Develop Final System Plan

Next Steps

- Interagency Coordination Group
- Discuss Evaluation Methodologies
- Develop Conceptual System Expansion Scenarios, emphasizing Core Priorities
- Identify Board workshop opportunities

Thank you.

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