# Washington State Department of Transportation

# 2017-2020 STIP

Washington State
Department of Transportation

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# I. Introduction

The Statewide Transportation Improvement Program (STIP) identifies the multimodal strategic investments that have been developed through local, regional and state partnerships. The limited transportation resources, continues to emphasize the need for greater community involvement in programming investments that benefit our statewide system.

On December 4, 2015, President Obama signed into law a new transportation reauthorization bill, Fixing America's Surface Transportation (FAST) Act, providing a five-year extension of the federal surface transportation programs. The FAST Act provides over $305 billion of funding for Federal-aid transportation programs for federal fiscal years (FFY) 2016 through 2020.

FAST guides the policy and programmatic framework for investments to guide the growth and development of the country's vital transportation infrastructure along with creating a streamlined, performance based, and multimodal program to address the many challenges facing the U.S. transportation system. FAST continues to promote the role of the Metropolitan Planning Organization (MPO) and requires that each designated MPO develop a Transportation Improvement Program (TIP), and the state to develop a Statewide Transportation Improvement Program (STIP). The STIP includes MPO TIPs without change per federal law. An approved STIP is required to authorize federal funds for transportation projects. Regional Transportation Planning Organizations (RTPO) are defined in FAST, however the federal definition of RTPO does not align with the state definition, and no additional federal planning funding was provided. Therefore, RTPOs will continue to follow the state planning and programming requirements as defined in the Revised Code of Washington (RCW) 47.80 and the Washington Administrative Code (WAC) 468-86.

The 2017-2020 STIP is a four-year, fiscally constrained prioritized program of transportation projects, compiled from local transportation programs, metropolitan and regional transportation improvement programs and is consistent with the applicable metropolitan and regional long range plans, and the 2007-2026 Washington Transportation Plan (WTP). These projects are identified through state, metropolitan, regional, tribal and local planning processes, and are the highest priority for the available funding to preserve and improve the state's transportation network. Local agencies work through their metropolitan planning or regional transportation planning organizations and county leads as appropriate, to include projects into their TIPs and for inclusion in the STIP. Tribes can either work with their MPO/RTPOs or directly with WSDOT to include their projects in the STIP.

Included in the STIP are state, tribal and local roadway, bridge, safety, bicycle, pedestrian and public transportation (transit) projects, funded with revenues from federal, state, tribal and local sources. The projects are organized in alphabetical order by MPO and lead agency and are shown in a standardized format. Project information such as: project phases including design (PE (preliminary engineering (including environmental)), right of way (RW) and construction (CN) surface transportation projects and public transportation capital and operating projects.

To ensure federal compliance of a four year program of projects, Washington State Department of Transportation (WSDOT) collaborated with the MPOs to shift the way pavement preservation projects are programmed. WSDOT is providing a program of prioritized pavement preservation projects expected in each of the MPO areas for the next six years. This shift to programmatic projects in the STIP provides greater clarity to the public of WSDOTs expected pavement

preservation projects in the pipe-line and opportunities for local communities to leverage and coordinate their nearby improvements. This approach also provides WSDOT the maximum flexibility to use available federal funding to expedite project delivery and quickly respond to emergent preservation and safety needs statewide.

All MPO TIPs are approved by WSDOT's Secretary of Transportation, as delegated by the Governor. The projects are listed individually in the STIP *(Appendix E: STIP Format & Project Listing)* except for those projects that have been grouped, (e.g., specific programs of transit and paving projects). Projects listed in the STIP are the only projects that can be approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) to utilize federal funds. Once projects are approved in the STIP, agencies may request federal fund authorization of the project. STIP programming generally occurs every year.

Finally, WSDOT must certify that the transportation planning process is addressing the major issues facing the state and its non-urbanized areas and is being conducted in accordance with all applicable requirements (*Appendix A: State Self-Certification Statement*).

# II. Financial Plan and Resources

Regulation (23 CFR 450.218(m)) requires that the STIP present a financially constrained program of projects that will be implemented during a four-year period. To demonstrate the STIP is fiscally constrained, by the funding identified, the federal terminology of committed, available and/or reasonably available funds is used. The STIP is designed to document the total amount of funds (federal, state, tribal, local, etc.) programmed for each project or phase of a project listed. Also, the STIP includes a project or an identified phase of a project, only if full funding can reasonably be anticipated to be available for the project within the time period contemplated for completion of the project and as documented in the Metropolitan Transportation Plan (MTP), etc. *(Appendix C: STIP Administration)*. Accordingly, an investment level approach has been used for the second, third and fourth years of the STIP. The investment level is based upon the reasonably available amount of funding for the various sources.

It is difficult to completely accomplish a four year financially constrained program of projects in Washington, since WSDOT is limited by statute to a two-year capital construction program and local agency capital programs are adopted annually through their commissions and councils. However, financial constraint of the STIP is summarized in *Appendix B: Financial Feasibility Table*, to demonstrate the projects to be implemented are using current and/or reasonably available revenues, while facilities are being adequately operated and maintained. Details of each fund source are further described in Section VIII: Source of Funds.

## State

WSDOTs Fiscal Year (FY) 2017 transportation revenues are forecasted at $3,034 million (see table on following page). This revenue is from numerous taxes, fees, permits, tolls, and other revenues. Washington's fuel taxes (gasoline, diesel, biodiesel, etc.) comprise the largest share of all transportation revenue at 58.4%. Licenses, permits and fee revenues comprise the second largest share at 23.6% of all transportation revenues. This revenue is related to motor vehicle registrations, weight fees, license plate replacement fees, title fees, and dealer permits. The remaining 18% consists of ferry fares, toll revenue, driver related, and other transportation related revenue. This revenue reflects the usage of the ferries, toll facilities, vehicle sales and use

taxes, rental car sales taxes, filing fees, etc. The Transportation Revenue Forecast Council adopted the September 2016 Transportation Revenue Forecast and additional details are provided on the Office of Financial Management's (OFMs) web site at http://www.ofm.wa.gov/budget/info/transportationrevenue.asp. The total state bond proceeds are expected to increase 56% over the next four years from $440 million in FY 2017 to $688 million in FY 2020. This increase is due to the Connecting Washington package bond sales.

| **State & Local Revenues** (dollars in millions) | **2017** | **2018** | **2019** | **2020** |
|---|---|---|---|---|
| State | $ 3,034 | $ 3,079 | $ 3,101 | $ 3,109 |
| Cities/Counties | $ 2,715 | $ 2,752 | $ 2,789 | $ 2,826 |
| Transit | $ 2,792 | $ 2,852 | $ 2,911 | $ 2,971 |
| Sub-total | $ 8,541 | $ 8,683 | $ 8,801 | $ 8,906 |
| **Future State Bonding Proceeds and Debt Service ( dollars in millions)** | | | | |
| Total Gross Bond Proceeds | $ 440 | $ 365 | $ 455 | $ 688 |
| GARVEE/Bonds | $ - | $ - | $ - | $ - |
| Debt service on bonds except for GARVEE/Bonds | $ 651 | $ 679 | $ 705 | $ 741 |
| **Total State Revenue & Bonds Less Bond Debt Service** | **$ 2,823** | **$ 2,765** | **$ 2,851** | **$ 3,056** |
| Debt service on GARVEE Bonds+ | $ 100 | $ 100 | $ 100 | $ 100 |

In order to sell bonds, the Washington State Legislature must enact a statute authorizing the sale of bonds for a specific purpose. This statute requires a 60% legislative majority vote or approval by the voters in a statewide referendum (e.g., Referendum 49). Before bond proceeds may be delivered, the Legislature must first appropriate expenditure authority and a request for the sale must be made to the State Finance Committee.

In Washington, bond proceeds are only used for capital purposes and are primarily issued as "double-barrel" bonds. They are general obligation bonds, meaning they are secured by the full faith and credit of the state and are also secured by motor fuel taxes. Debt service on motor fuel tax general obligation bonds is paid from gas taxes. Debt service on toll backed bonds is first payable from tolls, then motor fuel taxes. Rating agencies look at the state's financial health when assigning credit ratings to the motor fuel tax bonds.

The Washington State Legislature has also authorized WSDOT to sell Grant Anticipation Revenue Vehicles (GARVEEs) bonds. Reimbursement for GARVEEs comes from a pledge of future Title 23 Federal-aid funding.

Additionally, the State has entered into a loan agreement for the construction of the SR 520 Floating Bridge funded from USDOT's Transportation Infrastructure Finance and Innovation Act (TIFIA) program. The principal amount of the TIFIA Loan is $300,000,000 (excluding any interest that is capitalized in accordance with the terms of the loan agreement). This is a 35-year loan, which is repaid through toll revenue.

## Local

In addition, to the state revenues shown above, local entities receive transportation funding in CY 2017 totaling approximately $2,715 million for cities and counties and an additional $2,792 million for transit in FY 2017. Funding is primarily from the property tax for roadway type projects and the sales tax for transit projects. Other sources of revenue for local transportation projects may include local vehicle registration fees, street use permits, mitigation fees, impact

fees, local improvement districts (LID), general funds, parking fees, developer fees, etc. Local cities and counties revenue projections in the near-term are based on using various external forecasts like sales and property tax forecasts as well as prior trends of these revenue sources. The last year of actual revenue is calendar year (CY) 2015. Overall local cities and counties revenue is projected to grow four percent over the next four years from $2,715 million in CY 2017 to $2,826 million in CY 2020. Overall transit revenue is projected to grow seven percent over the next four years from $2,792 million in CY 2017 to $2,971 million in CY 2020. Additional guidance for creating long-term forecasts of local transportation revenues are provided on the STIP web site at http://www.wsdot.wa.gov/localprograms/ .

## Federal

After state funds, the largest source of transportation revenue is federal funds. The federal revenue table below identifies the programmatic funds distributed to Washington State by FHWA and FTA based on FAST. Federal funds reported in this forecast are based on federal fiscal year (FFY) which began on October 1st. The estimated gross level of highway funds available annually in 2017, 2018, 2019 and 2020, will be approximately $716 million, not including discretionary funding. The transit funds are approximately $19 million annually for 2017-2020.

| Federal Revenue based on Apportionment (dollars in millions) | 2017 | 2018 | 2019 | 2020 |
|---|---|---|---|---|
| Highway # | $ 744.28 | $ 734.17 | $ 750.33 | $ 636.17 |
| Transit % | $ 18.42 | $ 18.82 | $ 19.22 | $ 19.63 |
| Other (BIA, CDBG, etc.) | $ - | $ - | $ - | $ - |
| **Total** | **$ 762.7** | **$ 753.0** | **$ 769.6** | **$ 655.8** |

Federal apportionment is a distribution of funds using a formula provided in law to states for obligation in an appropriation account. The distribution makes amounts available on the basis of specified time periods, programs, activities, projects, objects, or combinations thereof. Obligation authority is a limitation placed on Federal-aid highway and highway safety construction programs to act as a ceiling on contracts that can be made within a specified time period. These limits are imposed in order to control the highway program spending in response to economic and budgetary conditions.

## Financing Techniques

Toll Credit

Section 120(j) of Title 23 permits states to substitute certain previous toll-financed investments for state matching funds on current Federal-aid projects. It permits the non-Federal share of a project's cost to be met through a "soft match" of toll credits. The amount of toll credits earned by Washington State is based on the amount of toll revenues expended by its toll authorities for capital outlays to build or improve highways, bridges, or tunnels that serve interstate commerce. The Washington State Ferry System qualifies as a toll authority, and the ferry fare box revenues qualify for eligible toll credits, up to the amount of capital expenditures on Washington State Ferries in the respective year. Also, the expenditures on the Tacoma Narrows Bridge project qualify as eligible toll credit since the toll revenues will be used to pay the debt service for bonds issued for this project.

To qualify for the credit, the state's total non-federal capital expenditures must exceed the average of the three prior years. This is called the maintenance of effort (MOE) calculation. The MOE test is required at the time WSDOT certifies the credit amount with FHWA. Once a credit amount is approved by FHWA, this credit will remain available until used.

As of June 2015, WSDOT has certified $3.2 billion in toll credits and has a balance of $2.6 billion. The department's current plan for the highway construction program and some local programs assumes the use of all available toll credits to maximize the use of federal funds over the 12 year plan.

WSDOT uses toll credits on large, federally funded projects to free up state funds for use on smaller projects and to reduce the number of federally funded projects. Using toll credits as match on projects also allows limited state funds to be expended on activities not eligible for federal funding. WSDOT also utilizes a portion of the toll credits for local projects to maximize delivery of the local federal programs. The federal programs can include bridge, safety, federal earmarks or discretionary funds if the matching funds are not already available

GARVEE

Grant Anticipation Revenue Vehicles (GARVEEs) enable the state to pay debt service and other bond-related expenses with future federal highway funds. The GARVEE financing mechanism generates up-front capital for major highway projects at generally tax-exempt rates and enables Washington State to construct a project earlier than if using traditional pay-as-you go federal funds. With projects in place sooner, costs are lower due to inflation savings, and the public realizes safety and economic benefits. By paying with future federal highway funds, the cost of the facility is spread over its useful life, rather than just the construction period.

A GARVEE is a debt-financing instrument authorized to receive federal reimbursement of debt service and related financing costs under Section 122 of Title 23, United States Code. GARVEEs can be issued by Washington State, a political subdivision of the state, or a public authority. Through this, Washington State can receive federal reimbursement for a wide array of debt-related costs incurred in connection with an eligible debt-financing instrument, such as a bond, note, certificate, mortgage, or lease. Reimbursable debt-related costs include interest payments, retirement of principal, and any other cost incidental to the sale of an eligible debt instrument.

In general, projects funded with the proceeds of a GARVEE debt instrument are subject to the same requirements as other federal projects with the exception of the reimbursement process. Instead of reimbursing construction costs as they are incurred, the reimbursement of GARVEE project costs occurs when debt service is due. For a GARVEE, the state may request partial conversion of advance construction project(s) to coincide with debt-service payments, allowing for effective use of obligation authority. Candidates for GARVEE financing are typically large projects (or programs of projects) that have the following characteristics:

- The costs of delay outweigh the costs of financing.
- Other borrowing approaches may not be feasible or are limited in capacity.
- The state is willing to reserve a portion of future year Federal-aid highway funds to satisfy debt-service requirements.

Advance Construction:
FHWA has implemented several fiscal management techniques that provide states additional flexibility in managing their obligation authority and cash flow, including advance construction (AC) and partial conversion of advance construction. The AC approach allows agencies to request and receive approval to construct a project in advance of the apportionment of federal-aid funds. This allows agencies to begin a project before accumulating all of the obligation authority needed to cover the federal share of the project. Using advanced construction, FHWA is asked to authorize the project without obligating federal funds. An agency will provide the up-front financing for the project and then at a later date "convert" the AC project to a regular federal-aid project by obligating the full federal share of the project costs when sufficient obligation authority is available. At the time of conversion, an agency can be reimbursed for the federal share of costs incurred up to the point of conversion. Partial conversion of AC is where the agency converts, obligates, and receives reimbursement for only a portion of its funding in a given year. This removes any requirement to wait until the full amount of obligation authority for the project is available. An agency can obligate varying amounts for the project's eligible cost in each year; depending on how much of the state's obligation authority is available. For GARVEE and TIFIA debt-financing instruments that will utilize advanced construction, the project description of the STIP will identify taking advantage of advanced construction.

A similar process is used for FTA projects called a 'Letter of No Prejudice'. This technique allows transit agencies to start their projects prior to receipt of funds.

TIFIA
The Transportation Infrastructure Finance and Innovation Act (TIFIA) program provides Federal credit assistance in the form of direct loans, loan guarantees, and standby lines of credit to finance surface transportation projects of national and regional significance. TIFIA credit assistance provides improved access to capital markets, flexible repayment terms, and potentially more favorable interest rates than can be found in private capital markets for similar instruments. TIFIA can help advance qualified, large-scale projects that otherwise might be delayed or deferred because of size, complexity, or uncertainty over the timing of revenues. Many surface transportation projects - highway, transit, railroad, intermodal freight, and port access - are eligible for assistance.

The TIFIA credit program offers three distinct types of financial assistance designed to address the varying requirements of projects throughout their life cycles:

- Secured (direct) loan - Offers flexible repayment terms and provides combined construction and permanent financing of capital costs. Maximum term of 35 years from substantial completion. Repayments can start up to five years after substantial completion to allow time for facility construction and ramp-up.
- Loan guarantee - Provides full-faith-and-credit guarantees by the Federal Government and guarantees a borrower's repayments to non-Federal lender. Loan repayments to lender must commence no later than five years after substantial completion of project.
- Standby line of credit - Represents a secondary source of funding in the form of a contingent Federal loan to supplement project revenues, if needed, during the first 10 years of project operations, available up to 10 years after substantial completion of project.

## III. Operations and Maintenance

Operations and maintenance are those expenses of labor, goods and services necessary for the provision of safe and responsive transportation facilities and services, but does not include special bonding, etc. for exceptionally large projects, such as, Sound Transit's match funding.

The statewide budget for operations and maintenance for each fiscal year in the 2017-2020 STIP is estimated as follows: 1) state highway system - $753 million; 2) cities and counties local transportation system - $959 million; and 3) governmental transit systems - $1,651 million which also includes contracted services, administration and planning.

## IV. Consistency Long-range Statewide Transportation Plan

The STIP is consistent with the 2007-2026 Washington Transportation Plan (WTP). The WTP is the federally-compliant long-range statewide transportation plan presented to the Governor and the state legislature in November 2006.

The WTP is a 20-year, fiscally constrained plan that outlines the service objectives and strategies for maintaining, operating, preserving, and improving the statewide transportation system. It also outlines a financial funding strategy that identifies the responsibilities for implementation and establishes needs for the system. It was developed in cooperation with the Metropolitan Planning Organizations and the Regional Transportation Planning Organizations. The WTP was developed to be consistent with the Metropolitan Transportation Plans (MTPs) and the Regional Transportation Plans (RTPs) and the Strategic Highway Safety Plan (Target Zero).

## V. Consultation & Selection Process

FAST emphasizes consultation during statewide, metropolitan and non-metropolitan planning. There are 12 Metropolitan Planning Organizations (MPOs) in Washington. Each provides a forum for local decision-making on metropolitan transportation issues.

Metropolitan planning, including metropolitan transportation improvement programs are coordinated with statewide planning and local land-use and economic development planning. MPOs annually self-certify that they meet all the federal metropolitan transportation planning requirements. Additionally, the Federal Highway Administration and the Federal Transit Administration are required to formally review and verify the plans of each Transportation Management Area (TMA) at least every four years.

There are four TMAs in Washington and each selects projects in consultation with WSDOT. In non-TMA MPOs and in Regional Transportation Planning Organizations (RTPOs) projects are selected in cooperation with WSDOT. In addition, it is the practice in Washington State to provide federal funds to rural counties to prioritize and select transportation projects in their respective area in cooperation with WSDOT and member jurisdictions. The transportation needs of the rural counties are often much different than the needs of metropolitan areas. Rural counties frequently partner with the smaller local jurisdictions to meet the broader needs of the countywide transportation system.

WSDOT sub-allocates Surface Transportation Block Grant (STBG), Congestion Mitigation and Air Quality (CMAQ) and Transportation Alternatives (TA) funds annually to MPOs, RTPOs and county lead agencies. Projects are prioritized and selected in consultation with WSDOT and

member jurisdictions. This cooperative transportation decision-making process follows the respective public involvement plan to provide a forum for member jurisdictions and the public to discuss regional transportation issues to plan and program transportation improvements. For specific details of the regional transportation planning organizations selection and programming process, please visit their specific web site (*Appendix D: MPO/RTPO/WSDOT Directory*).

For the National Highway Performance Program and Highway Safety Improvement Program funds, projects are selected by WSDOT based on asset performance condition (pavement and bridge) and Target Zero (zero deaths and fatal crashes by 2030) priorities in combination with the performance and economic improvement created by the project (by using life cycle cost and/or benefit/cost analysis).

MPOs coordinate with WSDOT in developing transportation plans, and programs for the urbanized areas consistent with the long-range statewide transportation plan (2007-2026 Washington Transportation Plan (WTP). In addition to the requirement for MPOs to address the federal planning factors, future transportation plans will need to address the national performance goals. All transportation plans in Washington must address the six transportation system policy goals in RCW 47.04.280.

This cooperative effort extends to Tribal Nations both through the WTP and the regional process. In addition, WSDOT consults with Tribes on statewide planning through the Washington Indian Transportation Policy Advisory Committee (WITPAC). WITPAC is a forum for government-to-government consultation on policy and statewide issues of concern to Tribes. WSDOT also participates in meetings of the Tribal Transportation Planning Organization (TTPO). TTPO is a forum for tribes to take an active role in statewide transportation planning to discuss and participate in tribal transportation system needs and opportunities.

WSDOT further coordinates with Western Federal Lands (WFL) Highway Division as a participant on the Program Decision Committee. The committee also includes the County Road Administration Board (CRAB) and FHWA. The committee is responsible for selecting projects for the Federal Lands Access Program. The projects selected are from priority lists of projects located on a public highway, road, bridge, or trail system which is located on, is adjacent to, or provides access to Federal lands for which title or maintenance responsibility is vested in a state, county, town, township, tribal, municipal, or local government.

These efforts along with the lead agencies and tribal public authorities who receive the WFL and Tribal Transportation Program (TTP) funds are essential when providing the approved TIPs to be included into the STIP. Each July, WSDOT coordinates with WFL Highway Division and the Office of Federal Lands Highway TTP Programs in obtaining the new WFL and TTP Transportation Improvement Programs (TIPs) for the upcoming STIP development.

Tribal DOT's may receive their TTP formula funds through BIA, FHWA or Office of Self Governance. Depending on what agency the Tribe is receiving funds through, BIA or FHWA, determines the TIP process they follow. Once federal field offices review the TIP for consistency with 25 CFR 170.400, the TIP is forwarded to the Office of Federal Lands for final approval. The TTIP's are then grouped together according to States and sent to the FHWA Division Offices upon request. The TTIP contains all TTP funded projects and eligible activities programmed in the next 4 years. The document is fiscally constrained and forwarded for approval to BIA/FHWA by Tribal resolution.

TTP projects may also be listed separately as part of the coordination with the WSDOT, MPOs, RTPOs and county lead agencies and tribal nations. WFL and Tribal Transportation Program (TTP) TIPs are available separately on the STIP web page at: http://www.wsdot.wa.gov/localprograms.

### STIP Training

STIP training is held for approximately two weeks each year based on need across the state as a means to keep cities, counties, tribal nations, ports, transit agencies and other transportation partners abreast of any changes to/or new programming requirements. In addition, WSDOT is available for adhoc training as requested or due to staff changes if assistance is needed. Participation in conferences such as the Annual Tribal Transportation Symposium, the fall and spring conferences of the American Public Works Association (APWA) and the quarterly MPO/RTPO Coordination meetings also provide an opportunity for continuous coordination and consultation with transportation partners, including FHWA and FTA.

## VI. Community Engagement

Community engagement is an integral part of the planning process at all levels. WSDOT encourages community engagement throughout the entire STIP process and is continuously looking for additional opportunities and innovative ways to engage the public.

Local agencies are required to develop and adopt six-year transportation programs. All local agencies are required to hold at least one public hearing during the development of the six-year transportation program. Local agencies work through their metropolitan planning or regional transportation planning organizations and county lead agency as appropriate to include projects into their Transportation Improvement Programs (TIPs) and the STIP. Agencies submitting projects to the TIPs for project selection conduct public involvement. In addition, the Governor's Office and the state legislature seek public involvement during all phases of the biennial budget development and approval process.

Tribal Nations are required by federal law to develop a Long Range Transportation Plan and Tribal Transportation Improvement Program (TTIP). The Bureau of Indian Affairs (BIA) or the Tribal Nation must solicit public involvement in the development of the long range plan and the TTIP. TTIPs are forwarded to BIA for inclusion in the Tribal Transportation Program Transportation Improvement Program (formerly known as Indian Reservation Road Inventory TIP). TTIPs are integrated into the STIP by the federal contracting agency (BIA or Federal Highway Administration) annually.

In metropolitan areas, each MPO develops a federally-required Metropolitan Transportation Plan (MTP) and a Metropolitan Transportation Improvement Program (MTIP). Before a project is included in the MTIP, projects are presented publicly and the community is provided opportunity to participate as per the MPO's public participation process.

RTPOs also develop a regional transportation plan (RTP) and a six-year transportation improvement program (RTIP) as applicable. Based upon agreed procedures, county lead agencies, rural cities, tribes, transit providers and the state can submit federally funded and

regionally significant projects directly to WSDOT for inclusion in the STIP or to the RTPOs. Before a project is included in a RTIP, projects are presented publicly and the community is provided opportunity to participate as per the RTPO's public participation process.

The public involvement process for the STIP is as follows:

- Each local agency holds a public hearing on their six-year transportation program.
- Each MPO/RTPO holds a public meeting and/or public forum in August or September of each year. This provides the public with an opportunity to review and comment on the transportation improvement program within the region. The meetings are coordinated with all of the member jurisdictions within the region. For additional information, contact your respective planning organization.
- The Governor's Office and the state legislature seek public involvement during all phases of the biennial and supplemental budget development and approval process.
- A "draft" STIP is available for public review and comment on WSDOTs website in November. As comments are provided during the 30 day STIP public review and comment period, WSDOT works with the MPOs, RTPOs, county lead agencies and rural cities to support and clarify any concerns and ensure the public participation process at the local, regional and state level was followed and issues addressed. Requests for materials in alternative formats are considered as received and will be granted where reasonable and appropriate, consistent with WSDOT's Title VI and limited English proficiency plans. Written comments will be accepted at any time during the comment period and may be submitted in person, by fax, by mail or by e-mail. WSDOT provides a log of comments received and the actions taken as part of the STIP submittal to FHWA and FTA in December.
- After approval by FHWA and FTA, a searchable database of the STIP is created and posted on WSDOT's website. In addition, a copy of the approved STIP is available at the state library.

See also WSDOTs Community Engagement Plan at http://www.wsdot.wa.gov/planning/ and Chapter 12 of the Local Agency Guidelines (LAG) at http://www.wsdot.wa.gov/localprograms/.

## VII. STIP Management

The STIP is a dynamic document in Washington due to the various budget cycles for the corresponding lead agencies and the selection cycles of the various state and regional transportation agencies. After FHWA and FTA initially approve the STIP in January, there is often a need to make changes to the STIP to ensure project delivery of the federal program as described below.

FAST requires a project selection process that "selects" the projects for implementation from the STIP. All projects in the STIP are deemed selected for implementation. WSDOT is responsible for the statewide coordination of the STIP. Once local agency projects are programmed, WSDOT manages the local portion of the federal highway funds on a first-come, first-serve basis. WSDOT manages their portion of the federal highway funds based on a biennial program of projects. This assures that all federal funds are utilized in a timely manner. For example, if a local agency project in Year One cannot be built according to schedule because of right-of-way problems, then a second or third year project could move forward.

MPOs are responsible for the management of their Metropolitan Transportation Improvement Programs (MTIPs) (i.e., their regional portion of the STIP). The regional procedures allow any

federal project included in the STIP to be advanced or delayed without a STIP amendment contingent upon the financial balance being maintained for each fiscal year. With the uncertainty at the federal level and multiple fiscal controls at the state level, it is imperative that WSDOT have the flexibility to deliver the federal program in the most effective and efficient manner.

## STIP Amendments & Administrative Modifications

In the event a change to the STIP is necessary, the MPO and WSDOT determine if the change is classified as either an amendment or administrative modification (23 CFR 450.104). WSDOT establishes a STIP amendment schedule annually that identifies the monthly deadline for submitting changes to the STIP. This schedule allows the various entities to work through their internal processes and approvals required for amending the STIP. The amendment schedule is available on the web site at http://www.wsdot.wa.gov/localprograms/.

An amendment is a major revision to a project included in the state, regional, tribal or local transportation improvement programs or STIP, including adding or deleting a project to the STIP, major change in project scope, any change requiring a new regional air quality conformity finding etc.

An administrative modification is a minor revision to a project included in the state, regional, tribal or local transportation improvement programs or STIP, including minor changes to project/project phase initiation dates, minor change in project scope, lead agency change, etc., however, they do not require federal approval. Therefore, administrative modifications are posted to the web site after processing by WSDOT, and provided to FHWA and FTA as informational twice a year.

Approval of a STIP amendment at the state and federal level is dependent upon public involvement and continued financial constraint of the STIP. After review and concurrence by WSDOT, the amendment is submitted to FHWA and FTA for approval and is available for public review and comment on WSDOT's website concurrently for 10 calendar days. WSDOT notifies MPOs, RTPOs and others on the status of STIP amendments and are available on the web site after approval at http://www.wsdot.wa.gov/localprograms/. For more information see Appendix C: STIP Administration.

## Transfers between Title 23 Programs

As amended by 23 U.S.C. 126, Uniform Transferability of Federal-aid Highway Funds, allows up to 50% of the amount apportioned for the fiscal year to be transferred between the core formula programs. WSDOT considers transfers when developing and delivering the federal program. Transferring apportionment allows WSDOT and local agencies the maximum flexibility to proceed with projects to deliver the federal program and that are expected by the Legislature and the state's citizenry.

Transfers between FHWA and FTA

As amended by 23 U.S.C. 104(k)(1) provides that Title 23 funds made available for transit projects or for transportation planning may be transferred to FTA and administered under the provisions of chapter 53 of title 49, United States Code. Similarly, 23 U.S.C. 104(k)(2) provides that chapter 53, title 49 funds made available for highway projects or transportation planning may be transferred to and administered by FHWA. Projects must be programmed in the STIP in order to transfer funds. Transferring projects between federal agencies (FTA, BIA, WFL etc.) are restricted to only transferring funds for projects programmed in the first year.

## Grouped Projects

The provisions of 23 USC 135(g)4(c)ii allows the state to combine non-regionally significant and environmentally neutral projects, previously listed as individual projects in the MPO TIPs, into statewide grouped projects or 'buckets' by funding source. This allows the state more efficient management of the STIP.

Projects that are exempt from the National Environmental Policy Act (NEPA), known as categorically exempt (CE or DCE) and non-regionally significant can be grouped by source of funds. All others are listed individually. Some projects may be programmed individually in the MTIPs and county-wide TIPs. Only the grouping name (fund source) and the amount of funds budgeted for the category will be shown.

When a project is no longer eligible for a grouping, (example - if the environmental status changes from CE or DCE to an environmental assessment (EA)) the state will process a STIP amendment, moving the project out of the grouping to display the individual project in the STIP. The following grouped projects are included in the 2017 STIP:

Asphalt/Chip Seal Preservation/Concrete Roadway Preservation – Grouping by MPO/RTPO of planned pavement preservation projects for state highways and freeways where the pavement condition rating is projected to drop below the acceptable pavement adopted performance standards. Each group's funding allocation is determined first by summing the federal funding cost by year for the expected pavement preservation projects in the first four years of WSDOT's six-year plan. Then the federal cost per year for the expected pavement preservation projects within each MPO's/RTPO's boundaries is used to calculate each MPO's/RTPO's percentage of the total federal funding cost (for project limits that cross MPO/RTPO boundaries, the federal cost is pro-rated). This calculated percentage is then applied to the constrained pavement preservation federal funding available for each year to determine each MPO/RTPO group's funding allocation in the STIP. The individual pavement preservation projects supporting these groups can be found by using the Programmatic Projects in STIP search Tab at http://www.wsdot.wa.gov/projects/. The prioritized project list supporting this search function is updated once a year based on the annual update of WSDOT's six year plan. However, since project delivery assumptions can change (e.g. cost increases/decreases and project schedules accelerated/delayed), the most current status of an individual pavement preservation project can be determined by using the Project Delivery Status search Tab which is updated monthly.

Bridge Condition Inspection – This group is for bridge condition inspections, which also includes system management for the Washington State Bridge Inventory System (WSBIS), bridge preservation, major bridge inspection and bridge load rating.

Bridge Scour Evaluation and Repair – This group is for statewide scour evaluation and repair.

Sign Support Inspection – This group is for statewide sign support inspection.

Statewide Bridge Management – This group is for statewide bridge management.

FTA Section 5310 – This group contains projects serving the needs of the elderly and persons with disabilities primarily through private, nonprofit organizations and transit agencies in small urban and rural areas. Projects include program administration, operating assistance, mobility

management, purchases of passenger vehicles and related equipment. Project administration is through the state consolidated grant program.

FTA Section 5311 – This group contains projects serving the public transportation needs of rural communities. Projects include: program administration; purchases of passenger vehicles; a 15% apportionment for intercity bus program projects; operating assistance projects; and Rural Transit Assistance Program (RTAP) technical assistance. Project administration is through the state consolidated grant program.

FTA Section 5339 - Bus and Bus Facilities Formula Program - This program provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities in rural and small urban areas. Project administration for the statewide apportionment is through WSDOT. Projects and funding distribution are determined through a competitive application process. Priority is given to projects in rural areas.

For actual project listings, contact WSDOT's Capital Program Development and Management Office at (360) 705-7108, or the MPO for the individual projects. For a list of transit projects, contact WSDOT's Public Transportation Division at (360) 705-7922.

# VIII. Source of Funds

The following are descriptions of fund sources that have been identified through the federal transportation acts and through state legislative action for transportation projects in Washington.

## Federal

The following are descriptions of fund sources identified in FAST, however, some of these fund sources have been revised or discontinued with the new act.

Bridge (BR): The Local Bridge Program provides assistance for eligible bridges on public roads. The state prioritizes and programs state and local bridges for funding. Due to the federal bridge program discontinuation, local bridge projects are funded by NHPP and STBG. Maybe reflected in STIP under STP(BR).

Congestion Mitigation and Air Quality (CMAQ): The CMAQ category addresses congestion mitigation and air quality improvement in non-attainment and/or maintenance areas of the state. Funds are distributed to non-attainment and maintenance areas based on their population and the severity of air quality non-attainment. The MPO prioritizes and programs projects for funding.

Construction of Ferry Boats and Ferry Terminal Facilities (FBP): Provides funding for the construction of ferry boats and ferry terminal facilities.

National Highway Performance Program (NHPP): Provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS, and to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS. Provides funding for projects including: construction, reconstruction, resurfacing, restoration, rehabilitation, and preservation of highways and bridges, including bridges on a non-NHS Federal-aid highway (If Interstate System and NHS Bridge Condition provision requirements are satisfied), or operational

improvement of segments of the National Highway System. The enhanced National Highway System (NHS) is composed of rural and urban roads serving major population centers, international border crossings, intermodal transportation facilities, and major travel destinations. It includes the Interstate System, all principal arterials (including some not previously designated as part of the NHS) and border crossings on those routes, highways that provide motor vehicle access between the NHS and major intermodal transportation facilities, and the network of highways important to U.S. strategic defense (STRAHNET) and its connectors to major military installations.

Surface Transportation Block Grant (STBG): This program provides flexible funding that may be used by WSDOT and localities for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals. The STBG program includes sub-allocated funds based on population and flexible funds for use anywhere. STBG funds are divided into the following categories:

- Regional STP (STP(UL), STP(US), STP(R), etc.): MPOs and county lead agencies are allocated STBG funds for prioritization and selection. The allocations are based on population areas as follows:
    - STP(UL) - Urban Large - Urbanized areas greater than 200,000
    - STP(US) - Urban Small - Areas greater than 5,000 but no more than 200,000
    - STP(R) – Rural - Areas of 5,000 or less
    - And for use anywhere in the state
    - WSDOT's STP (STP): A portion of the STBG funds that can be used anywhere, are for state highway system preservation and interstate reconstruction. WSDOT prioritizes and programs these projects.

National Highway Freight Program (NHFP): Investment in infrastructure and operational improvements on US highways that are part of the National Highway Freight Network. WSDOT's freight office will evaluate and prioritize these projects.

Transportation Alternatives (TAP): This program is a set-aside of STBG funds. Provides funding for programs and projects defined as transportation alternatives, including on and off road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, environmental mitigation and safe routes to school projects. A set-aside for the Recreational Trails Program is provided. MPOs and RTPOs are allocated TAP funds for prioritization and selection. The allocations are based on population areas as follows:

- TAP(UL) - Urban Large - Urbanized areas greater than 200,000
- TAP(US) - Urban Small - Areas greater than 5,000 but no more than 200,000
- TAP(R) – Rural - Areas of 5,000 or less
- And for use anywhere in the state.

- Safe Routes to Schools (TAP(SR)): The planning, design, and construction of infrastructure-related projects on any public road or any bicycle or pedestrian pathway or trail in the vicinity of schools that will substantially improve the ability of students to walk and bicycle to school. Also, may include activities to encourage walking and bicycling to school. The state prioritizes and programs safe routes to school projects for funding.

Due to the discontinuation of the Transportation Enhancement Program, these projects are funded by Transportation Alternatives. Maybe reflected in the STIP as STP(E).

Highway Safety Improvement Program (HSIP): In FAST the objective of the core safety program continues to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. These funds are made available to all state and local agencies and tribal nations within Washington and can be applied to all public roadways. The state prioritizes and programs state and local projects based upon the Strategic Highway Safety plan approved by the Governor in 2006 called Target Zero. This program has a set-aside for the railway/highway crossing program.

- Safe Routes to Schools (HSIP(SR)): The planning, design, and construction of infrastructure-related projects on any public road or any bicycle or pedestrian pathway or trail in the vicinity of schools that will substantially improve the ability of students to walk and bicycle to school. Also, may include activities to encourage walking and bicycling to school. The state prioritizes and programs safe routes to schools projects for funding.

Coordinated Border Infrastructure (CBI): This program is to improve the safe movement of people and goods at or across the land border between the United States and Canada and the border between the United States and Mexico. WSDOT prioritizes and programs these projects. Discontinued.

Demonstration Projects (DEMO): Demonstration projects are identified through appropriation bills approved by Congress.

High Priority Projects (DEMO): The High Priority Projects program provides designated funding for specific projects identified by Congress in 23 U.S.C. 117. The designated funding can only be used for the project as described in the law, [1601(a)]. Discontinued.

TIFIA - The Transportation Infrastructure Finance and Innovation Act (TIFIA) program provides Federal credit assistance in the form of direct loans, loan guarantees, and standby lines of credit to finance surface transportation projects of national and regional significance.

FTA Section 5307 – Urbanized Area Formula Grants: These funds are apportioned by a formula to each urbanized area, and are available for planning, capital and operating assistance. Where they exist, the transportation management area (TMA) and the designated recipient determine the programming of these funds. WSDOT is the designated recipient for the Asotin, Bellingham, Longview, Mount Vernon, Olympia, Walla Walla, Wenatchee and Yakima urbanized areas. Job Access and Reverse Commute (JARC) program activities, which focused on providing services to low-income individuals to access jobs, are now eligible under the Urbanized Area Formula Program; this includes operating assistance with a 50 percent local match for job access and reverse commute activities. In addition, the urbanized area formula for distributing funds now includes the number of low-income individuals as a factor.

FTA Section 5307(h) – Passenger Ferry Grant Discretionary Program - provides competitive funding for projects that support passenger ferry systems in urbanized areas. These funds constitute a core investment in the enhancement and revitalization of public ferry systems in the Nation's urbanized areas. Funds are awarded based on factors such as the age and condition of

existing ferry boats, terminals and related infrastructure; benefits to riders, such as increased reliability; project readiness; and connectivity to other modes of transportation

FTA Section 5309 Capital Investment Grants: This discretionary program provides funding for fixed guideway investments such as new and expanded rapid rail, commuter rail, light rail, streetcars, bus rapid transit, and ferries, as well as corridor-based bus rapid transit investments that emulate the features of rail. There are four categories of eligible projects under the CIG program: New Starts, Small Starts, Core Capacity, and Programs of Interrelated Projects.

FTA Section 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities: This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services. Projects selected for funding must be included in a locally developed, coordinated Public Transit-Human Service Transportation Plan and included in the RTPO program in their respective area. WSDOT administers these funds through a competitive grant program and programs rural Section 5310 projects in a statewide grouping in the STIP.

FTA Section 5311 – Rural Area Formula Grants: These formula funds are apportioned to each state, and eligible activities include planning, Rural Transit Assistance Program (RTAP), intercity bus programs, state administration, and both capital and operating assistance. WSDOT administers these funds through a competitive grant program serving the general public in rural areas of the state and programs all Section 5311 projects in a statewide grouping in the STIP. In addition, the formula now includes the number of low-income individuals as a factor.

FTA Section 5312 - Research, Development, Demonstration, and Deployment Projects: To support research activities that improve the safety, reliability, efficiency, and sustainability of public transportation by investing in the development, testing, and deployment of innovative technologies, materials, and processes; carry out related endeavors; and to support the demonstration and deployment of low-emission and no-emission vehicles to promote clean energy and improve air quality.

FTA Section 5329 - Transit Safety & Oversight: This new program will establish and enforce a new comprehensive framework to oversee the safety of public transportation as it pertains to heavy rail (other than carriers subject to FRA regulations), light rail, buses, ferries, and streetcars. The law also includes important new safety provisions for bus-only operators.

FTA Section 5337 - State of Good Repair: This program is dedicated to repairing and upgrading the nation's rail transit systems along with high-intensity motor bus systems that use high-occupancy vehicle lanes, including bus rapid transit (BRT). Projects are limited to replacement and rehabilitation, or capital projects required to maintain public transportation systems in a state of good repair. Under this law, grantees will be required to establish and use an asset management system to develop capital asset inventories and condition assessments, and report on the condition of their system as a whole.

FTA Section 5339 - Bus and Bus Facilities: This program provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.

FTA Section 5339(c) – Low or No-Emission Vehicle Program: The Low or No Emission Competitive program provides funding to state and local governmental authorities for the purchase or lease of zero-emission and low-emission transit buses as well as acquisition, construction, and leasing of required supporting facilities. Under the FAST Act, $55 million per year is available until fiscal year 2020.

Federal Lands and Tribal Transportation Programs: FAST continues to acknowledge the importance of access to federal and tribal lands and creates a unified program for Federal lands transportation facilities, Federal lands access transportation facilities, and tribal transportation facilities.

- Tribal Transportation Program (TTP): Funds projects that improve access to and within Tribal lands. This program adds new set asides for tribal bridge projects and tribal safety projects. Maybe reflected in STIP as IRR.
- Federal Lands Transportation Program (WFL): Funds projects that improve access within the Federal estate, such as national forests and national recreation areas, on infrastructure owned by the Federal government. This program combines the former Park Roads and Refuge Roads programs, and adds three new Federal land management agency (FLMA) partners.
- Federal Lands Access Program (WFL): Funds projects that improve access to the Federal estate on infrastructure owned by States and local governments. Replacing and expanding the Forest Highways program, projects providing access to any Federal lands are eligible for this new comprehensive program.

Department of Defense (DOD): Transportation projects are sometimes funded through Department of Defense rather than FHWA.

Community Development Block Grant (CDBG): CDBG program funds are primarily for low and moderate-income communities, to partially pay for projects advocating for the interests of a low-income neighborhood, such as providing new street infrastructure and supporting neighborhood revitalization. These grants are awarded through Washington State Department of Commerce.

Discretionary: All other unidentified federal fund sources.

## State

Washington State Department of Transportation (WSDOT): Funding provided by WSDOT to local agencies. These funds can be from the Transportation Budget, Public Transportations' Consolidated Grant Program, the Regional Mobility Program, or from other WSDOT administered state grant programs. (See below for Safe Routes to Schools (SRTS) and Pedestrian/Bike Program).

Transportation Improvement Board (TIB): An independent state agency that provides state funding through a share of the statewide gas tax, for street construction and maintenance to cities and counties.

- Urban Arterial Program (UAP): funds roadway projects that improve safety and mobility.
- Urban Corridor Program (UCP): funds roadway projects with multiple funding partners that expand capacity.
- Sidewalk Program (SP): funds sidewalk projects that improve safety and connectivity.

- Small City Arterial Program (SCAP): funds small city (under 5,000 population) projects that improve safety and roadway conditions.
- Small City Preservation Program (SCPP): funds small city (under 5,000 population) projects for rehabilitation and in some cases partners with WSDOT or county paving projects.

Connecting Washington Account (CWA): 2015 CWA package is a $16 billion investment over the next 16 years.

County Road Administration Board (CRAB): An independent state agency that provides state funding through a share of the statewide gas tax, for county roadway projects and the county owned ferry system.

- Rural Arterial Program (RAP): funds improvements on the county existing rural arterial road network.
- County Arterial Preservation Program (CAPP): funds pavement preservation projects of a county's existing paved arterial road network.
- The County Ferry Capital Improvement Program (CFCIP): offers financial assistance for major capital improvements to the four county-operated ferry systems.

Public Works Trust Fund (PWTF): A low-interest loan program for local governments to fund needed infrastructure improvements, administered by the Public Works Board by the Washington State Department of Commerce.

Freight Mobility Strategic Investment Board (FMSIB): An independent state agency that provides state funds, combined with partnership funding, for freight mobility and freight mitigation projects along strategic freight corridors.

Pedestrian and Bicycle Program (Ped/Bike): This program's objective is to improve the transportation system to enhance safety and mobility for people who chose to walk or bike. The state prioritizes and programs projects.

Safe Routes to School (SRTS): This program is to enable and encourage children, including those with disabilities, to walk and bicycle to school; to make walking and bicycling to school safe and more appealing; and to facilitate the planning, development and implementation of projects that will improve safety, and reduce traffic, fuel consumption and air pollution in the vicinity of schools. The state prioritizes and programs projects.

Other State Funding Sources (OTHER): All other unidentified state fund sources.

# IX. Annual Obligation List

WSDOT, in coordination with the twelve MPOs, provides an annual listing of projects obligated in the previous calendar year, to assist in the annual reporting requirements identified in 23 CFR Part 450.334 and 49 CFR part 613. CY 2016 obligations will be available on the individual MPO websites by April 1, 2017.

# STATEWIDE TRANSPORTATION PLANNING PROCESS SELF-CERTIFICATION

In accordance with 23 CFR 450.220, the Washington State Department of Transportation (WSDOT) hereby certifies that the transportation planning process is addressing the major issues facing the State and its non-urbanized area, and is being conducted in accordance with all applicable requirements of:

1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity
4. Section 1101(b) of the Fixing America's Surface Transportation Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
5. 23 CFR part 230, regarding implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
7. In States containing nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. 23 U.S.C 324, regarding the prohibition of discrimination based on gender; and;
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities;

Kathleen B. Davis
*Signature*

**Kathleen B. Davis**
*Printed Name*

Director
*Title*

December 20, 2016
*Date*

**WSDOT 2017-2020 STIP Feasibility Analysis**
**FFY 2017 Program Apportionments**
**(Dollars in Millions)**

| (All Programs Net of 2% State SPR) | **Carryover/ AC [1]** | Estimated CY 2017 | Est. Avail. CY 2017 | STIP CY 2017 | EST CY 2018 | STIP CY 2018 | EST CY 2019 | STIP CY 2019 | EST CY 2020 | STIP CY 2020 | EST TOTAL | STIP 4 CY'S | DIFF 4 YEARS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| National Highway Performance* | | 375.2 | 375.2 | 352.0 | 375.2 | 384.0 | 375.2 | 162.0 | 375.2 | 173.0 | 1,500.8 | 1,071.0 | 429.8 |
| Congestion Mitigation and Air Quality* | | 36.6 | 36.6 | 12.0 | 36.6 | 33.0 | 36.6 | 32.0 | 36.6 | 32.0 | 146.4 | 109.0 | 37.4 |
| Surface Transportation Block Grant (STBG | 117.6 | 175.3 | 292.9 | 234.0 | 175.3 | 171.0 | 175.3 | 130.0 | 175.3 | 120.0 | 818.8 | 655.0 | 163.8 |
| Safety | 35.9 | 42.4 | 78.3 | 60.0 | 42.4 | 37.0 | 42.4 | 12.0 | 42.4 | 6.0 | 205.5 | 115.0 | 90.5 |
| Border Infrastructure | 2.9 | | 2.9 | 1.2 | | 0.2 | | 0.9 | | 0.3 | 2.9 | 2.6 | 0.3 |
| Safe Routes to Schools | 1.4 | | 1.4 | 0.0 | | 0.0 | | 0.0 | | | 1.4 | 0.0 | 1.4 |
| TA Set-Aside (previously TAP) | 7.3 | 10.8 | 18.1 | 6.4 | 10.8 | 2.0 | 10.8 | 1.8 | 10.8 | 1.7 | 50.5 | 11.9 | 38.6 |
| Ferry Boat Program | 41.0 | 18.0 | 59.0 | 38.0 | 18.0 | 17.0 | 18.0 | 17.0 | 18.0 | 16.0 | 113.0 | 88.0 | 25.0 |
| National Freight Program | 12.3 | 18.3 | 30.6 | | 18.3 | | 18.3 | | 18.3 | | 85.5 | 0.0 | 85.5 |
| High Priority Projects (DEMO) | 67.8 | | 67.8 | 12.9 | | 3.5 | | 1.4 | | 1.4 | 67.8 | 19.2 | 48.6 |
| Section 5307 | 30.0 | 151.0 | 181.0 | 171.0 | 151.0 | 131.0 | 151.0 | 109.0 | 151.0 | 135.0 | 634.0 | 546.0 | 88.0 |
| 5307(h) - Passenger Ferry Grant Program | 12.0 | | 12.0 | 12.0 | | | | | | | 12.0 | 12.0 | 0.0 |
| Section 5309 | | | | | | | | | | | 0.0 | 0.0 | 0.0 |
| Discretionary (Bus) ** | 12.0 | | 12.0 | 12.0 | | | | | | | 12.0 | 12.0 | 0.0 |
| Formula (Fixed Guideway) | | 107.1 | 107.1 | | 107.1 | | 107.1 | | 107.1 | | 428.4 | 0.0 | 428.4 |
| New Start | | 113.3 | 113.3 | 0.003 | 113.3 | | 113.3 | | 113.3 | | 453.2 | 0.003 | 453.2 |
| Section 5310 | | 7.1 | 7.1 | 5.0 | 7.1 | 4.0 | 7.1 | 1.0 | 7.1 | 1.0 | 28.4 | 11.0 | 17.4 |
| Section 5311 | 8.0 | 15.0 | 23.0 | 23.0 | 15.0 | | 15.0 | | 15.0 | | 68.0 | 23.0 | 45.0 |
| Section 5316 | 0.2 | | 0.2 | 0.2 | | | | | | | 0.2 | 0.2 | 0.0 |
| Section 5317 | | | 0.0 | | | | | | | | 0.0 | 0.0 | 0.0 |
| Section 5329 | 0.4 | 0.6 | 1.0 | 1.0 | 0.6 | | 0.6 | | 0.6 | | 2.8 | 1.0 | 1.8 |
| Section 5337 | 20.0 | 54.6 | 74.6 | 59.0 | 54.6 | 40.0 | 54.6 | 37.0 | 54.6 | 40.0 | 238.4 | 176.0 | 62.4 |
| Section 5339 | 5.0 | 17.0 | 22.0 | 21.5 | 17.0 | 10.0 | 17.0 | 8.0 | 17.0 | 11.0 | 73.0 | 50.5 | 22.5 |
| 5339(c) Low/No-Emmission Vehicle Deplo | 13.0 | | 13.0 | 10.5 | | | | | | | 13.0 | 10.5 | 2.5 |
| Bureau of Indian Affairs (BIA) | | 0.1 | 0.1 | 0.1 | | | | | | | 0.1 | 0.1 | 0.0 |
| Comm. Develop. Block Grants (CDBG) | | 1.0 | 1.0 | 1.0 | 0.02 | 0.02 | | | 0.02 | 0.02 | 1.0 | 1.0 | 0.0 |
| Indian Reservation Roads (IRR) | 0.001 | | 0.001 | 0.001 | | | | | | | 0.001 | 0.001 | 0.0 |
| Tribal Transportation Program (TTP) | | 1.1 | 1.1 | 1.1 | | | | | | | 1.1 | 1.1 | 0.0 |
| TIGER Grants | 25.0 | | 25.0 | 10.0 | | | | 15.0 | | | 25.0 | 25.0 | 0.0 |
| Western Federal Lands (WFL) | | 8.4 | 8.4 | 8.4 | | | | | | | 8.4 | 8.4 | 0.0 |
| Discretionary | 19.2 | | 19.2 | 19.2 | 0.9 | 0.9 | | | | | 20.1 | 20.1 | 0.0 |
| Federal Total | 431.0 | 1,152.9 | 1,583.9 | 1,071.5 | 1,143.2 | 833.6 | 1,142.3 | 527.1 | 1,142.3 | 537.4 | 5,011.7 | 2,969.6 | |
| Local/State Funds | | | 8,541.0 | 2,477.0 | 8,683.0 | 1,368.0 | 8,801.0 | 917.0 | 8,906.0 | 575.0 | 34,931.0 | 5,337.0 | |
| TIFIA | | | | | | | | | | | | | |
| **Grand Totals - All Programs** | 431.0 | 1,152.9 | 10,124.9 | 3,548.5 | 9,826.2 | 2,201.6 | 9,943.3 | 1,444.1 | 10,048.3 | 1,112.4 | 39,942.7 | 8,306.6 | 31,636.1 |

* Projects utilize transfers between Title 23 programs.
**Includes State of Good Repair, Livability & Veterans Transportation & Community Living Initiative grant award
NOTE 1: Estimate may include advance construction (AC) financing

# STIP Administration

The following is provided as additional clarification on: 1) what to include in the total project cost estimate; 2) complete funding of a programmed project or phase of a project in the STIP; and 3) documenting full funding for a project.

**TOTAL PROJECT COST:**
The total project cost is the estimated complete cost, of all phases of the project that has independent utility, as defined by NEPA document. All dollars associated with the project (federal, state, local, etc.) need to be programmed in the STIP. Total project cost estimates should be updated in the STIP at key intervals throughout the project's life. At a minimum, at least annually when updating the STIP.

**COMPLETE FUNDING OF A PROJECT OR PHASE OF A PROJECT:**
The STIP is designed to document the total amount of funds (federal, state, local, etc.) programmed for each project or phase of a project listed in the STIP. For projects that are regionally significant, it does not matter if there are federal funds or not – all funds must be programmed in the STIP. For non-regionally significant projects that are using Federal funds, the STIP documents all funds to be programmed for that project or project phase.

If a project only has partial funding reasonably available for a given phase, the phase would not be programmed in the STIP, until the funds necessary to complete the phase are considered reasonably available.

For example: If a federal grant for construction is awarded for a project, but the agency does not have the local funds to match the award, or there are no funds to complete the phases needed prior to construction (preliminary engineering (PE) and/or right of way (RW)), the construction phase cannot be included in the STIP.

**FULL FUNDING:**
The discussion above regarding the amount of funds programmed for a project or phase is not the same as documenting full funding for a project. Full funding is associated with reasonable assurance that the funds will be available for programming in the STIP in the timeframe anticipated – as documented in the MTP, 10-year budget document, six-year transportation program, etc. - and as programmed in the STIP. Also, full funding assures that projects programmed in the STIP are intended to be constructed and removes the requirement of further documentation such as prior or future obligation amounts.

Instances of full funding are as follows:

1. Projects that show complete funding of all phases (preliminary engineering (PE), right of way (RW), construction (CN)) in the STIP are considered fully funded.
2. Projects that contain the complete funding of the final phase of construction (CN) are considered fully funded.
3. Projects with future phases not included in the four year STIP are considered fully funded based upon:
    a. The Metropolitan TIPs and Transportation Plans for projects inside an MPO. As identified in the STIP, the project may be found by reviewing the appropriate MTIP and financial plan that is available on the MPO website listed in Appendix D. The MPO will be listed as the agency in the top left corner of the STIP project page. For projects

whose completion date is outside the MTIP window, the projects are found to be consistent with the MTP.

b. The 10 year programming budget document for WSDOT projects outside of MPOs that is fiscally constrained to investment levels tied to the Transportation Revenue Forecast. The project may be found by reviewing the appropriate WSDOT programming budget document and financial information through:
    i. http://www.wsdot.wa.gov/projects/search/ for current delivery information (current legislative budget and current approved cost), by entering the project PIN; or
    ii. the legislative project list at http://www.transinfo.state.wa.us/CurrentProjectLists/CurrProjLists.aspx; or
    iii. http://leap.leg.wa.gov/leap/Budget/Detail/2012/ctLEAPDoc2012-1-0308.pdf. The WSDOT region will be listed as the agency in the top left corner of the STIP project page. Each WSDOT project is given an individual PIN that is referenced in these documents.

c. The annual update of the respective city or county fiscally constrained, six year transportation program, for projects outside of MPOs. The project may be found on the respective agency's web site or by contacting the local agency directly. The specific local agency will be identified as the agency in the top left corner of the STIP project page. Each project is given an individual project identifier (STIP ID) and/or project title that can be used to cross-reference. For projects outside the STIP window, the projects are found to be consistent with the agency's capital program.

4. Discretionary Projects (Administration discretionary selections, congressional and legislative earmarks) not in the STIP prior to funding may be added by amendment to Metropolitan TIPs and the STIP as appropriate.

All projects utilizing federal funds are required to be delivered as outlined in Title 23 of the United States Code (USC).

**ADDITIONAL EXAMPLES:**

Example 1: Does the STIP need to document the total amount of funds programmed for the phase?

PE phase = $5M (Fed + Local match)

Answer**:** Yes – the STIP is designed to document the total amount of funds (Federal and/or Local) programmed for each project/phase of a project listed in the STIP.

STIP (2013) – PE = $1M (Fed) + $4M (local) = $5M programmed in the STIP

Example 2: In cases where a project phase is going to be programmed over several STIP years, the STIP would reflect how the funds are programmed.

STIP (2013) = $1M (Fed + Local match)
STIP (2014) = $2M (local)
STIP (2015) = $1M (local)
STIP (2016) = $1M (local)
Total Programmed in the STIP = $5M

Example 3: For a case where a project phase is going to be programmed over several years and starts in the last year of the STIP.

STIP (2016) = $1M (Fed + Local match)
The rest of the phase is assumed to be fully funded based on the fiscal constraint demonstration from the MTP.
Total Programmed in the STIP = $1M

However, if the project were to move forward to 2013 so it could be authorized, the rest of the funding associated with the project would also need to move forward into the STIP and would reflect something like Example 1 or 2 above.

# STIP Administration

| Amendment [1] | Administrative Modifications [2] | Updates Not Requiring STIP Change |
|---|---|---|
| *See Section VII STIP Management - STIP Amendments & Administrative Modifications of the STIP document for definition.* | *See Section VII STIP Management - STIP Amendments & Administrative Modifications of the STIP document for definition. The following do not require the STIP to be modified prior to federal authorization of the project. However, the STIP must be updated to align with MPO requirements and reflect the changes as soon as possible.* | *The following do not require the STIP to be changed, as they will be reflected in the annual obligation report or subsequent STIP as applicable.* |
| Adding a New Project | Revisions to lead agency | Moving a project within the four years of the TIP or STIP. |
| Deleting a Project | Adding a prior phase of a project not previously authorized | Changes in a projects federal fund source(s) (any change from IM to NHS or STP etc., is an update only as this is a funds management action) |
| Changes to a project's total programmed amount* greater than 30% (or any amount greater than $3 million). This includes adding or subtracting funds from currently programmed phases.<br>* Total programmed amount = A project's current 4-year STIP total of programmed funds | Changes to a project's total programmed amount* less than 30% (or any amount less than $3 million). This includes adding or subtracting funds from currently programmed phases.<br>Note: In order to reprogram funds decreased from a project or phase (i.e. adjust to award), the STIP will need to be updated prior to or at the same time funds are being reprogrammed.<br>* Total programmed amount = A project's current 4-year STIP total of programmed funds | Any and/or all federal funds currently programmed in the STIP for a particular project without consideration of the phase split.<br>For example: Programmed amounts are:<br>PE – 1,000,000<br>CN – 4,000,000<br>Authorization for PE of 1,750,000 is allowed without a change to the STIP since the funds are programmed. **OR** Authorization for CN of 5,000,000 if the funds were not utilized for PE. |
| Major Scope Changes | | |
| Changes to a project that affects Air Quality Conformity | Minor changes or errors in project information such as: environmental type, right of way required, improvement type, project limits, functional classification, typographical errors, transposed numbers, etc. | All adjustments in a project's funding authorization for award of a contract. |
| Adding a future phase of a project | | |
| Adding Federal dollars to a project currently in the TIP/STIP that does not have federal funds *(federalizing a project).* | | |

[1] *Amendments will continue monthly January through October*

[2] *Administrative modifications will be updated monthly and available via the on-line STIP. FHWA/FTA will be provided listing twice a year with the January and October amendment submittals. Additionally, financial feasibility will be shown in the original STIP and updated twice a year in the January and October amendment submittals to FHWA/FTA.*

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County: Spokane

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**Aaron Grimes**, Transportation Modeler, Regional Model, (360) 741-2510, grimessa@trpc.org

County: Thurston

## Washington State Department of Transportation
## Olympic Region

5720 Capitol Boulevard
Tumwater, WA 98504-7440

Mailing Address:
P.O. Box 47440
Olympia, WA 98504-7440

Phone: (360) 357-2600
Fax: (360) 357-2601
www.wsdot.wa.gov/regions/Olympic/

**Olympic Region Contact Information**

**Kevin Dayton**, Regional Administrator, (360) 357-2605, daytonk@wsdot.wa.gov
**Dennis Engel**, Planning Manager, (360) 357-2651, engeld@wsdot.wa.gov
**Neal Campbell**, Local Programs Engineer, (360) 357-2666, campben@wsdot.wa.gov

**WSDOT HQ Liaisons**

**Angie Davis**, Tribal and Regional Coordination Liaison, (360) 705-7967, davisan@wsdot.wa.gov
**Tom Hanson**, Public Transportation Community Liaison Lead, (360) 705-7919, hansont@wsdot.wa.gov

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## Walla Walla Valley MPO
## and
## Walla Walla Sub-RTPO

107 South Third Ave.
Walla Walla, WA 99362

Phone: (509) 876-8001
Fax: (509) 876-8003

http://wwvmpo.org

**Washington Contact Information**

**Andrea Weckmueller-Behringer**, Executive Director, (509) 876-8002, abehringer@wwvmpo.org
**Elaine Dawson**, Planning Assistant, (509) 876-8001, edawson@wwvmpo.org

Counties:
Washington – Walla Walla
Oregon – Umatilla

## Washington State Department of Transportation
## South Central Region

Mailing Address:
2809 Rudkin Road
Union Gap, WA 98903-1648

Phone: (509) 577-1600
Fax: (509) 577-1603
www.wsdot.wa.gov/regions/SouthCentral/

**South Central Region Contact Information**

**Todd Trepanier**, Regional Administrator, (509) 577-1620, trepantv@wsdot.wa.gov
**Troy Suing,** Assistant Regional Administrator-Program Management, (509) 577-1626, suingt@wsdot.wa.gov
**Paul Gonseth**, Planning Engineer, (509) 577-1630, gonsetp@wsdot.wa.gov
**Randy Giles**, Program Management Engineer, (509) 577-1629, gilesr@wsdot.wa.gov
**Roger Arms**, Local Programs Engineer, (509) 577-1780, armsr@wsdot.wa.gov

**WSDOT HQ Liaisons**

**Doug Cox**, Tribal and Regional Coordination Liaison, (360) 705-6906, coxdoug@wsdot.wa.gov
**Linda Howell**, Public Transportation Community Liaison, (509) 543-3316, howell@wsdot.wa.gov

**Oregon DOT Contact Information**

**Monte Grove**, Region 5 Manager, Oregon DOT, (541) 963-3177, Monte.grove@odot.state.or.us
**Teresa Penninger,** Planning/Program/Business Manager, Oregon DOT, (541) 963-1344, Teresa.B.Penninger@odot.state.or.us

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## Whatcom Council of Governments (WCOG)
## MPO and RTPO

314 East Champion Street
Bellingham, WA 98225-4502

Phone: (360) 676-6974
Fax: (360) 738-6232

http://wcog.org
www.wsdot.wa.gov/planning/Regional/WCOGMPO.htm

**Contact Information**
**Bob Wilson**, AICP, Executive Director, bob@wcog.org
**Ron Cubellis**, CPA, CGFM, Deputy Executive Director/Chief Financial Officer, ron@wcog.org
**Hugh Conroy**, Director of Planning, hugh@wcog.org
**Leslye O'Shaughnessy**, Manager of Administrative/Clerk of the Boards, leslye@wcog.org
**Melissa Fanucci**, Senior Planner, International Mobility and Trade Corridor Program, melissa@wcog.org
**Susan Horst,** CTR Program Manager, susan@wcog.org

County: Whatcom

## Washington State Department of Transportation
## Northwest Region

1043 Goldenrod Road, Suite 101
Burlington, WA 98233-3415

Phone: (360) 757-5999
Fax: (360) 757-5975

www.wsdot.wa.gov/northwest/

**Northwest Region Contact Information**
**Lorena Eng**, Region Administrator, (206) 440-4706, engl@wsdot.wa.gov
**Jay Drye**, Assistant Regional Administrator, (360) 757-5993, dryej@wsdot.wa.gov
**Todd Carlson**, Planning & Engineering Services Manager, (360) 757-5980, carlsot@wsdot.wa.gov
**John Shambaugh**, Planning Manager, (360) 757-5981, shambaj@wsdot.wa.gov

**WSDOT HQ Liaisons**
**Cliff Hall**, Tribal and Regional Coordination Liaison, (360) 705-7993, hallcli@wsdot.wa.gov
**Ryan Warner**, Public Transportation Community Liaison, (360) 705-6918, warnerry@wsdot.wa.gov

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## Yakima Valley Conference of Governments (YVCOG)
## MPO and RTPO

311 North 4th Street, Suite 204
Yakima, WA 98901

Phone: (509) 574-1550
Fax: (509) 574-1551

www.yvcog.org/
www.wsdot.wa.gov/planning/Regional/YVCOGMPO.htm

**Contact Information**
**Larry Mattson**, Executive Director, larry.mattson@yvcog.org
**Deborah LaCombe**, MPO/RTPO Manager, deborah.lacombe@yvcog.org
**Brian Curtin**, CTR Program Coordinator, brian.curtin@yvcog.org

County: Yakima

## Washington State Department of Transportation
## South Central Region

Mailing Address:
2809 Rudkin Road
Union Gap, WA 98903-1648

Phone: (509) 577-1602
Fax: (509) 577-1603

www.wsdot.wa.gov/regions/SouthCentral/

**South Central Region Contact Information**
**Brian White**, Interim Regional Administrator, (509) 577-1620, whiteb@wsdot.wa.gov
**Troy Suing,** Assistant Regional Administrator-Program Management, (509) 577-1626, suingt@wsdot.wa.gov
**Paul Gonseth**, Planning Engineer, (509) 577-1630, gonsetp@wsdot.wa.gov
**Randy Giles**, Program Management Engineer, (509) 577-1629, gilesr@wsdot.wa.gov
**Roger Arms,** Local Programs Engineer, (509) 577-1780, armsr@wsdot.wa.gov

**WSDOT HQ Liaisons**
**Cliff Hall**, Tribal and Regional Coordination Liaison, (360) 705-7993, hallcli@wsdot.wa.gov
**Linda Howell**, Public Transportation Community Liaison, (509) 543-3316, howell@wsdot.wa.gov

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# STIP Format & Project Listing

WSDOT's web based system for the STIP allows local agencies to input their projects online. The following legend is provided for clarification which is followed by the individual projects. For additional details see STIP Training manual at:
http://www.wsdot.wa.gov/LocalPrograms/ProgramMgmt/STIP.htm

1. **MPO/RTPO -** MPO or RTPO area project is located in

2. **MPO Boundary**: **Inside –** project is physically located inside the MPO boundaries; or **Outside –** project is physically located outside of the MPO boundaries. All RTPO projects will be **Outside**.

3. **County -** County where project is located

4. **Agency -** Agency responsible for project

5. **Functional Classification** – Classification of roadway, see P. 73 of the STIP Training Manual

6. **Project Number -** the assigned federal aid number

7. **Project Identification Number (PIN)** – for WSDOT projects

8. **STIP ID** – Unique project Identifier

9. **Improvement Type** – Type of improvement the project will make, see P. 71 of the STIP Training Manual

10. **Total Project Length –** Length of project in miles

11. **Environmental Type -** The project's environmental classification: **CE** – Categorically Exempt; **DCE** – Documented Categorically Exempt; **EIS** – Environmental Impact Statement; or **EA** – Environmental Assessment

12. **RW Required -** Project requires acquisition of right of way

13. **Begin Termini** and **End Termini -** Milepost or street names

14. **Total Estimated Cost of Project -** The total estimated cost includes all phases and funding sources

15. **STIP Amendment Number -** identifies the amendment or correction number of an update to an existing project or an addition of a new project to the STIP after the initial approval

16. **Project Title** – Title of project

17. **Project Description -** Describes the scope of work for the project

18. **Phase** – **PE** – preliminary engineering (design/environmental); **RW** – right of way; **CN** – construction; and **All** – for all phases

19. **Start Date –** The year the funds are to be obligated

20. **Federal Fund Code -** Type of federal funds

21. **Federal Funds –** Amount of federal funds to nearest dollar

22. **State Fund Code -** Type of state funds

23. **State Funds -** Amount of state funds to nearest dollar

24. **Local Funds -** Amount of local funds to nearest dollar

25. **Total** – Total by phase

26. **Project Total** – Column totals for project

27. **Expenditure Schedule -** The year the Agency anticipates to expend the funds identified in the **Funding Section**

28. Total of all projects within the agency

Washington State S. T. I. P.

2012 to 2015

(Project Funds to Nearest Dollar)

1 MPO/RTPO: North Central RTPO

3 County: Okanogan

4 Agency: Okanogan Co.

N Inside — 2 — Y Outside

| 5 Func Cls | 6 Project Number | 7 PIN | 8 STIP ID | 9 Imp Type | 10 Total Project Length | 11 Environmental Type | 12 RW Required | Begin Termini | 13 | End Termini | 14 Total Est. Cost of Project | 15 STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | 9229-17 | 06 | 2.000 | CE | Yes | MP 11.80 | | MP 13.80 | 1,758,000 | |

16 Conconully Road (7 Devils Section)

17 Minor realignment, widening 2 lanes, grading, drainage, ballast, top course, and BST. Guardrail installation as necessary.

Funding

| 18 Phase | 19 Start Date | Federal | 20 Fund Code | 21 Federal Funds | 22 State Fund Code | 23 State Funds | 24 Local Funds | 25 Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2013 | | STP(R) | 228,000 | | 0 | 36,000 | 264,000 |
| RW | 2013 | | STP(R) | 152,000 | | 0 | 24,000 | 176,000 |
| CN | 2014 | | STP(R) | 1,140,000 | | 0 | 178,000 | 1,318,000 |
| | | 26 | Project Totals | 1,520,000 | | 0 | 238,000 | 1,758,000 |

27 Expenditure Schedule

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 50,000 | 100,000 | 114,000 | 0 |
| RW | 0 | 30,000 | 60,000 | 76,000 | 0 |
| CN | 0 | 0 | 1,318,000 | 0 | 0 |
| Totals | 0 | 80,000 | 1,478,000 | 190,000 | 0 |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| 28 Agency Totals for Okanogan Co. | 1,520,000 | 0 | 238,000 | 1,758,000 |

**Washington State S. T. I. P.**

**2017 to 2020**

**(Project Funds to Nearest Dollar)**

**totals for years 2017 thru 2020**

**Report Date - December 20, 2016**

**Selection Criteria (from SEARCH panel - if any)**

| | | | |
|---|---|---|---|
| Agency | | MPO Project ID | |
| County | | Agency Project ID | |
| MPO | | Secured | **Y** |
| Inside MPO | | Planned | |
| Region | | Amended | |
| Amendment Number | | Is New | |
| Envrionmental Classification | | Current Action | |
| Priority Number | | Future Action | **Submit to FHWA/FTA** |
| PIN | | Approved as of Date | |
| Title | | Federal Fund Code | |
| STIP ID | | State Fund Code | |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **December 20, 2016**

**County:** Benton

**Agency:** Ben Franklin Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-06637 | 23 | | CE | No | N/A | N/A | 3,693,944 | |

5307 2017 - 2020 Equipment: Communication, security, data collection, passenger amenities, maintenance equipment

Purchase equipment to be installed on vehicles at the manufacturer or post vehicle delivery on BFT site. Also includes back office support for on road applications and maintenance equipment such as a fluid dispensing system. Includes design and permitting.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| ALL | 2017 | | 5307 | 315,152 | | 0 | 78,792 | 393,944 |
| ALL | 2018 | | 5307 | 880,000 | | 0 | 220,000 | 1,100,000 |
| ALL | 2019 | | 5307 | 880,000 | | 0 | 220,000 | 1,100,000 |
| ALL | 2020 | | 5307 | 720,000 | | 0 | 180,000 | 900,000 |
| | | | **Project Totals** | **2,795,152** | | **0** | **698,792** | **3,493,944** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 393,944 | 1,100,000 | 1,100,000 | 900,000 | 200,000 |
| **Totals** | **393,944** | **1,100,000** | **1,100,000** | **900,000** | **200,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **December 20, 2016**

**County:** Benton

**Agency:** Ben Franklin Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-05096 | 23 | | CE | No | N/A | N/A | 3,819,887 | |

5307 2017 - 2020 Facilities

This is a bucket TIP project containing Ben Franklin Transit's FTA funding for facilities design/planning, equipment, paving, painting, security systems, shelters, passenger amenities, and aesthetics.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| ALL | 2017 | | 5307 | 383,478 | | 0 | 95,869 | 479,347 |
| ALL | 2018 | | 5307 | 894,108 | | 0 | 223,527 | 1,117,635 |
| ALL | 2019 | | 5307 | 422,108 | | 0 | 105,527 | 527,635 |
| ALL | 2020 | | 5307 | 494,108 | | 0 | 123,527 | 617,635 |
| | | | **Project Totals** | **2,193,802** | | **0** | **548,450** | **2,742,252** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 479,347 | 1,117,635 | 527,635 | 617,635 | 1,077,635 |
| **Totals** | **479,347** | **1,117,635** | **527,635** | **617,635** | **1,077,635** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **December 20, 2016**

**County:** Benton

**Agency:** Ben Franklin Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-04000 | 23 | | CE | No | N/A | N/A | 37,772,848 | |

5307 2017 - 2020 Operating, Preventative Maintenance

This is a bucket TIP project containing Ben Franklin Transit FTA funded, General Labor Operating for a system with fewer than 75 fixed route buses in operation. During all years of this project 5307 Funds will be matched with local to maintain transit service.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| ALL | 2017 | | 5307 | 3,311,692 | | 0 | 3,311,692 | 6,623,384 |
| ALL | 2018 | | 5307 | 3,602,507 | | 0 | 3,602,507 | 7,205,014 |
| ALL | 2019 | | 5307 | 3,771,786 | | 0 | 3,771,786 | 7,543,572 |
| ALL | 2020 | | 5307 | 4,021,430 | | 0 | 4,021,430 | 8,042,860 |
| | | | **Project Totals** | **14,707,415** | | **0** | **14,707,415** | **29,414,830** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 6,623,384 | 7,205,014 | 7,543,572 | 8,042,860 | 8,358,018 |
| **Totals** | **6,623,384** | **7,205,014** | **7,543,572** | **8,042,860** | **8,358,018** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **December 20, 2016**

**County:** Benton

**Agency:** Ben Franklin Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-07002 | 18 | | CE | No | N/A | N/A | 457,377 | |

5307 2017 - 2020 Planning Study Passenger Amenities, ITS Architecture

Planning study to complete ITS Architecture, Passenger Amenities Improvements and Other as needed.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2017 | 5307 | 105,902 | | 0 | 26,475 | 132,377 |
| ALL | 2018 | 5307 | 100,000 | | 0 | 25,000 | 125,000 |
| ALL | 2019 | 5307 | 32,000 | | 0 | 8,000 | 40,000 |
| ALL | 2020 | 5307 | 64,000 | | 0 | 16,000 | 80,000 |
| | | **Project Totals** | **301,902** | | **0** | **75,475** | **377,377** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 132,377 | 125,000 | 40,000 | 80,000 | 80,000 |
| **Totals** | **132,377** | **125,000** | **40,000** | **80,000** | **80,000** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **December 20, 2016**

**County:** Benton

**Agency:** Ben Franklin Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-05091 | 23 | | CE | No | N/A | N/A | 15,133,011 | |

5307 2017 - 2020 Transit Vehicle Replacements

This is a bucket TIP project which contains Ben Franklin Transit's FTA funded Revenue Vehicles for Replacement or Expansion including Transit Buses, Paratranist Coaches, Staff, and Vanpool Rideshare Vehicles. During all years of this project, the project will provide a cumulative total of up to 155 transit vehicles.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2017 | 5307 | 2,350,917 | | 0 | 587,729 | 2,938,646 |
| ALL | 2018 | 5307 | 2,357,409 | | 0 | 589,351 | 2,946,760 |
| ALL | 2019 | 5307 | 2,412,997 | | 0 | 603,248 | 3,016,245 |
| ALL | 2020 | 5307 | 2,464,863 | | 0 | 616,216 | 3,081,079 |
| | | **Project Totals** | **9,586,186** | | **0** | **2,396,544** | **11,982,730** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,938,646 | 2,946,760 | 3,016,245 | 3,081,079 | 3,150,281 |
| **Totals** | **2,938,646** | **2,946,760** | **3,016,245** | **3,081,079** | **3,150,281** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **December 20, 2016**

**County:** Benton

**Agency:** Ben Franklin Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-05453 | 23 | | CE | No | N/A | N/A | 1,044,710 | |

5310 2017 - 2020 Paratransit vehicles

This is a bucket TIP project which contains FTA funded Revenue Vehicles for Replacement or Expansion including Para-transit Coaches, support vehicles and equipment to provide transportation to seniors and disable exceeding ADA requirement. This will include up to 14 each less than 30 foot vehicles. For contracting agencies or organizations; and or sub-recipients providing transportation services such as Arc of Tri-Cities.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2017 | 5310 | 163,844 | | 0 | 40,961 | 204,805 |
| ALL | 2018 | 5310 | 165,482 | | 0 | 41,371 | 206,853 |
| ALL | 2019 | 5310 | 167,137 | | 0 | 41,785 | 208,922 |
| ALL | 2020 | 5310 | 168,808 | | 0 | 42,202 | 211,010 |
| | | **Project Totals** | **665,271** | | **0** | **166,319** | **831,590** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 204,805 | 206,853 | 208,922 | 211,010 | 213,120 |
| **Totals** | **204,805** | **206,853** | **208,922** | **211,010** | **213,120** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **December 20, 2016**

**County:** Benton

**Agency:** Ben Franklin Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-05452 | 23 | | CE | No | N/A | N/A | 4,547,746 | |

5339 2017 - 2020 Vehicle Purchase

This is a bucket TIP project which contains Ben Franklin Transit's FTA funded Revenue Vehicles for Replacement or Expansion including Transit Buses, Paratranist Coaches, and Vanpool Rideshare Vehicles. During all years of this project, the project will provide a cumulative total of up to 50 transit vehicles.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2017 | 5339 | 720,399 | | 0 | 180,100 | 900,499 |
| ALL | 2018 | 5339 | 724,001 | | 0 | 181,001 | 905,002 |
| ALL | 2019 | 5339 | 727,621 | | 0 | 181,906 | 909,527 |
| ALL | 2020 | 5339 | 731,259 | | 0 | 182,815 | 914,074 |
| | | **Project Totals** | **2,903,280** | | **0** | **725,822** | **3,629,102** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 900,499 | 905,002 | 909,527 | 914,074 | 918,644 |
| **Totals** | **900,499** | **905,002** | **909,527** | **914,074** | **918,644** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Ben Franklin Transit** | **33,153,008** | **0** | **19,318,817** | **52,471,825** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** BFCG

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9903(009) | | WA-05977 | 18 | | CE | No | N/A | N/A | 198,673 | |

2017 - 2018 Unified Planning Work Program

This project will support tasks outlined in BFCG's UPWP for years 2016,2017 and 2018. Primarily "Program Administration, Interagency Coordination and Public Involement" in the Tri-Cities metropolitan area. The work elements are identified numerically as 220 in the UPWP.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP(UL) | 96,520 | | 0 | 13,030 | 109,550 |
| PE | 2017 | STP(US) | 3,176 | | 0 | 428 | 3,604 |
| PE | 2017 | STP(R) | 17,000 | | 0 | 2,295 | 19,295 |
| PE | 2018 | STP(UL) | 48,260 | | 0 | 6,515 | 54,775 |
| PE | 2018 | STP(US) | 1,588 | | 0 | 214 | 1,802 |
| PE | 2018 | STP(R) | 8,500 | | 0 | 1,147 | 9,647 |
| | | **Project Totals** | **175,044** | | **0** | **23,629** | **198,673** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 66,224 | 132,449 | 0 | 0 | 0 |
| **Totals** | **66,224** | **132,449** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for BFCG** | **175,044** | **0** | **23,629** | **198,673** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **December 20, 2016**

**County:** Franklin

**Agency:** Franklin Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | E112(002) | | WA-00157 | 11 | 0.100 | CE | No | Milepost 3.41 | Milepost 3.51 | 1,002,803 | |

Taylor Flats Bridge #903-3.46 Widening

The project consits of widening a functionally obsolete bridge to meet current standards.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP(UL) | 50,000 | | 0 | 7,803 | 57,803 |
| | | **Project Totals** | **50,000** | | **0** | **7,803** | **57,803** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 181,000 | 0 | 0 | 0 | 0 |
| **Totals** | **181,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Franklin Co.** | **50,000** | **0** | **7,803** | **57,803** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **December 20, 2016**

**County:** Franklin

**Agency:** Pasco

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | WA-07739 | 04 | 0.100 | CE | No | Road 68 | I-182 | 930,995 | |

Dual Right Turn Southbound 68

This project will add a second right-turn lane from southbound Road 68 onto westbound I-182.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(UL) | 295,753 | | 0 | 62,560 | 358,313 |
| CN | 2018 | STP(UL) | 495,370 | | 0 | 77,312 | 572,682 |
| | | **Project Totals** | **791,123** | | **0** | **139,872** | **930,995** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 358,313 | 0 | 0 | 0 |
| CN | 0 | 572,682 | 0 | 0 | 0 |
| **Totals** | **0** | **930,995** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **December 20, 2016**

**County:** Franklin

**Agency:** Pasco

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 3551(004) | | WA-06944 | 04 | 1.500 | CE | Yes | Lewis Street | Sun Willows Blvd | 2,085,100 | |

N. 20th Ave. Safety Improvements

Roadway, ADA, and signal improvements to address pedestrian safety and intersection improvements at 20th and Lewis, 20th and Sylvester, 20th and Henry, 20th and Pearl, 20th and I-182 on/off ramps, and 20th and Sunwillows. Address access management at 20th and Lewis, 20th and Court, and 20th and Sun Willows. Addition of two pedestrian hybrid beacons along safe walking routes.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 1,164,880 | | 0 | 635,120 | 1,800,000 |
| | | **Project Totals** | **1,164,880** | | **0** | **635,120** | **1,800,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,164,880 | 0 | 0 | 0 | 0 |
| **Totals** | **1,164,880** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **December 20, 2016**

**County:** Franklin

**Agency:** Pasco

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 9911(010) | | WA-05347 | 21 | | CE | No | various | various | 1,656,861 | |

Traffic Signal Improvements - City Wide - Phase 1

Upgrade traffic signals for better coordination and Fire EMS preemption. Create capacity through corridor signal and ADA improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(UL) | 1,080,927 | | 0 | 168,700 | 1,249,627 |
| CN | 2017 | TAP(UL) | 252,257 | | 0 | 39,370 | 291,627 |
| | | **Project Totals** | **1,333,184** | | **0** | **208,070** | **1,541,254** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,541,254 | 0 | 0 | 0 | 0 |
| **Totals** | **1,541,254** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **December 20, 2016**

**County:** Franklin

**Agency:** Pasco

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-08734 | 21 | | CE | Yes | various | various | 1,130,992 | |

Traffic Signal Improvements - City Wide Phase 2

Replace all of the City's obsolete signal equipment with updated signal controllers, signal equipment, signal interconnect equipment, optimized corridor timing plans, vehicle detection system and emergency vehicle priority system. Pedestrian access will be upgraded to meet current ADA right of way accessibility design guidelines for the signalized intersections. PE done under federal project 9911(010)

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | STP(UL) | 300,000 | | 0 | 40,500 | 340,500 |
| CN | 2018 | STP(UL) | 683,776 | | 0 | 106,716 | 790,492 |
| | | **Project Totals** | **983,776** | | **0** | **147,216** | **1,130,992** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 0 | 340,500 | 0 | 0 | 0 |
| CN | 0 | 790,492 | 0 | 0 | 0 |
| **Totals** | **0** | **1,130,992** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Pasco** | **4,272,963** | **0** | **1,130,278** | **5,403,241** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **December 20, 2016**

**County:** Benton

**Agency:** Richland

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | R032 | 03 | 0.160 | CE | Yes | Columbia Park Trail | I-182 | 2,715,000 | |

I-182/Queensgate Drive Ramp Terminal Improvements

Reconfigure the signalized I-182 EB ramp terminals by constructing a roundabout. Provide pedestrian connectivity to I-182 and Queensgate pathways.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | DEMO | 185,000 | | 0 | 15,000 | 200,000 |
| RW | 2017 | DEMO | 5,000 | | 0 | 0 | 5,000 |
| CN | 2017 | DEMO | 2,166,345 | | 0 | 343,655 | 2,510,000 |
| | | **Project Totals** | **2,356,345** | | **0** | **358,655** | **2,715,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 200,000 | 0 | 0 | 0 | 0 |
| RW | 5,000 | 0 | 0 | 0 | 0 |
| CN | 2,510,000 | 0 | 0 | 0 | 0 |
| **Totals** | **2,715,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Richland** | **2,356,345** | **0** | **358,655** | **2,715,000** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | BPBF | BPBF | 05 | | CE | No | Varies | Varies | 31,736,754 | |

Asphalt/Chip Seal Preservation Benton-Franklin Council of Governments

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Benton and Franklin counties. For a list of included projects, go to www.wsdot.wa.gov/projects/search.

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | NHPP | 540,961 | | 0 | 23,215 | 564,176 |
| PE | 2017 | STP | 39,427 | | 0 | 0 | 39,427 |
| PE | 2018 | NHPP | 346,941 | | 0 | 16,104 | 363,045 |
| PE | 2018 | STP | 55,651 | | 0 | 0 | 55,651 |
| PE | 2019 | NHPP | 348,959 | | 0 | 22,804 | 371,763 |
| PE | 2019 | STP | 221,145 | | 0 | 0 | 221,145 |
| PE | 2020 | STP | 72,465 | | 0 | 2,899 | 75,364 |
| CN | 2017 | NHPP | 3,025,076 | | 0 | 66,590 | 3,091,666 |
| CN | 2017 | STP | 304,434 | | 0 | 0 | 304,434 |
| CN | 2018 | NHPP | 5,548,738 | | 0 | 118,231 | 5,666,969 |
| CN | 2018 | STP | 362,798 | | 0 | 0 | 362,798 |
| CN | 2019 | NHPP | 5,958,895 | | 0 | 141,692 | 6,100,587 |
| CN | 2019 | STP | 1,125,690 | | 0 | 0 | 1,125,690 |
| CN | 2020 | NHPP | 4,933,681 | | 0 | 147,919 | 5,081,600 |
| CN | 2020 | STP | 2,462,275 | | 0 | 0 | 2,462,275 |
| | | **Project Totals** | **25,347,136** | | **0** | **539,454** | **25,886,590** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,999,703 | 6,448,463 | 7,819,185 | 7,619,239 | 5,850,164 |
| **Totals** | **3,999,703** | **6,448,463** | **7,819,185** | **7,619,239** | **5,850,164** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 508207R | 508207R03 | 03 | 1.500 | CE | Yes | 99.00 | 100.50 | 24,900,000 | |

I-82/Red Mountain Vicinity - Construct Interchange

Construct interchange. Improved access to the I-82 corridor between Benton County and the I-182 junction is critical for continuing economic development. This project will construct a new freeway overpass and on- and off-ramps for I-82 east of Benton City, to provide direct interstate access to West Richland and the surrounding Red Mountain area, and a new connection to SR 224.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | | 0 | CWA | 1,400,000 | 0 | 1,400,000 |
| CN | 2018 | | | 0 | CWA | 22,500,000 | 0 | 22,500,000 |
| | | | **Project Totals** | **0** | | **23,900,000** | **0** | **23,900,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 500,000 | 874,630 | 18,784,076 | 3,741,294 | 0 |
| **Totals** | **500,000** | **874,630** | **18,784,076** | **3,741,294** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0240(022) | 524003M | 524003M03 | 21 | 4.070 | CE | No | 30.80 | 34.87 | 75,268 | |

SR 240/0.2 Miles E of Jadwin Ave to I-182 - ADA Compliance

Upgrade existing curb ramps to meet ADA compliance. Pedestrian ADA curb ramps at various intersections on SR 240 in the City of Richland do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 65,789 | | 0 | 1,343 | 67,132 |
| | | **Project Totals** | **65,789** | | **0** | **1,343** | **67,132** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 67,132 | 0 | 0 | 0 | 0 |
| **Totals** | **67,132** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 524003O | 524003O03 | 21 | 12.700 | CE | No | 20.40 | 34.87 | 5,000,000 | |

SR 240/Richland Corridor Improvements

Intersection Improvements. SR 240 in Richland is experiencing increased congestion at several existing intersections. This project will construct intersection improvements along the SR 240 corridor in Richland to improve the safety and operational efficiency of this route. Improvements include acceleration and deceleration lanes, new channelization and signal system upgrades.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CWA | 500,000 | 0 | 500,000 |
| CN | 2020 | | 0 | CWA | 4,500,000 | 0 | 4,500,000 |
| | | **Project Totals** | **0** | | **5,000,000** | **0** | **5,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 298,000 | 4,043,040 | 456,960 |
| **Totals** | **0** | **0** | **298,000** | **4,043,040** | **456,960** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0240(021) | 524003G | 524003G03 | 21 | 0.400 | CE | No | 31.82 | 32.22 | 414,505 | |

SR 240/SR 224/Van Giesen Street - Intersection Improvements

Add acceleration lane. The intersection of SR 240/SR 224/Van Giesen Street in Richland has a history of collisions. This project will construct an acceleration lane for eastbound SR 224 traffic turning onto eastbound SR 240 to reduce the risk of collisions.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | HSIP | 374,699 | | 0 | 7,647 | 382,346 |
| | | | **Project Totals** | **374,699** | | **0** | **7,647** | **382,346** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 364,377 | 17,970 | 0 | 0 | 0 |
| **Totals** | **364,377** | **17,970** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0397(013) | 539701V | 539701V03 | 22 | 0.100 | CE | Yes | 17.76 | 17.86 | 474,080 | |

SR 397/E Bruneau Ave - Railroad Crossing Improvements

Install cantilever-mounted beacons - Xing #808925X. The railroad crossing on SR 397 at E Bruneau Ave has been identified as a location with a potential for train/vehicle collisions. The crossing is currently equipped with shoulder-mounted railroad crossing signs. This project will install cantilever-mounted flashing beacons to reduce the risk of collisions.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | HSIP | 63,092 | | 0 | 1,288 | 64,380 |
| CN | 2017 | HSIP | 338,061 | | 0 | 6,899 | 344,960 |
| | | **Project Totals** | **401,153** | | **0** | **8,187** | **409,340** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 409,340 | 0 | 0 | 0 | 0 |
| **Totals** | **409,340** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 0397(012) | 539702D | 539702D03 | 21 | 0.270 | CE | Yes | 16.05 | 16.32 | 335,876 | |

SR 397/S Yew St Vicinity - Roadside Improvements

Shoulder widening and install safety edge. This section of SR 397 has a history of run off the road collisions. This project will widen the existing shoulders and install a safety edge (taper) on the edge of pavement to reduce the risk of collisions.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | HSIP | 212,423 | | 0 | 4,335 | 216,758 |
| | | | **Project Totals** | **212,423** | | **0** | **4,335** | **216,758** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 216,758 | 0 | 0 | 0 | 0 |
| **Totals** | **216,758** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 539503X | 539503X11 | 20 | 0.260 | CE | No | 19.07 | 19.33 | 1,444,386 | |

US 395/Pasco - Flamingo Mobile Home Park Noise Walls

Install noise walls. This project will install noise walls in the vicinity of Flamingo Mobile Home Park to reduce the highway noise for adjacent homes and properties.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | NHPP | 192,016 | | 0 | 8,001 | 200,017 |
| CN | 2019 | NHPP | 1,219,481 | | 0 | 24,888 | 1,244,369 |
| | | **Project Totals** | **1,411,497** | | **0** | **32,889** | **1,444,386** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 83,228 | 93,096 | 1,241,768 | 36,294 | 0 |
| **Totals** | **83,228** | **93,096** | **1,241,768** | **36,294** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 539504R | 539504R11 | 40 | 0.230 | CE | No | 18.75 | 18.98 | 40,851,607 | |

US 395/Pioneer Memorial Bridge - Bridge Painting

Paint Bridge 395/40. The existing steel surfaces on the US 395 Pioneer Memorial Bridge between Kennewick and Pasco are in need of cleaning and painting. This project will clean and paint the existing steel surface to preserve the structural integrity of the bridge.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2020 | | NHPP | 1,393,507 | | 0 | 58,063 | 1,451,570 |
| | | | **Project Totals** | **1,393,507** | | **0** | **58,063** | **1,451,570** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 0 | 1,453,459 |
| **Totals** | **0** | **0** | **0** | **0** | **1,453,459** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 3457(002) | 539504O | 539504O03 | 03 | 0.800 | CE | No | 13.30 | 14.10 | 17,000,000 | |

US 395/Ridgeline Drive - Construct Interchange

Construct interchange. The intersection of US 395 and Ridgeline Drive experiences congestion due to recent development in this fast growing area of Kennewick, including a new high school and hospital. This four-laned limited access highway connects I-82 with I-182 through Pasco and Kennewick. Heavy truck volumes and higher vehicle speeds make safe access at this intersection a concern. This project will construct a new grade separated interchange to reduce congestion, improve access, and reduce the of collisions. PE and possible RW phases are being delivered by the City of Kennewick under STIP ID "kenn6".

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | | 0 | CWA | 15,000,000 | 2,000,000 | 17,000,000 |
| | | **Project Totals** | **0** | | **15,000,000** | **2,000,000** | **17,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 16,818,043 | 181,957 |
| **Totals** | **0** | **0** | **0** | **16,818,043** | **181,957** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - SC** | **29,206,204** | **43,900,000** | **2,651,918** | **75,758,122** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG N Inside Y Outside **December 20, 2016**

**County:** Franklin

**Agency:** Franklin Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | | | WA-01006 | 01 | 4.200 | CE | Yes | Pasco-Kahlotus Road | Milepost 4.2 | 2,797,425 | |

Juniper Dunes Recreation Area Access

Construct new access road into the Juniper Dunes Wilderness Area managed by USBLM. The federal portion of the funding includes both a Federal Lands Access Program grant and a grant from the Bureau of Land Management.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | WFL | 1,570,000 | | 0 | 75,000 | 1,645,000 |
| CN | 2017 | Discretionary | 502,083 | | 0 | 0 | 502,083 |
| | | **Project Totals** | **2,072,083** | | **0** | **75,000** | **2,147,083** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 2,147,083 | 0 | 0 | 0 | 0 |
| **Totals** | **2,147,083** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Franklin Co.** | **2,072,083** | **0** | **75,000** | **2,147,083** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG N Inside Y Outside **December 20, 2016**

**County:** Benton

**Agency:** Prosser

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | | PROSSER 17 | 04 | 0.270 | CE | No | Wine Country Road | Meade Avenue | 1,228,120 | |

7th Street Improvements

The project will reconstruct 7th Street including new hot mix asphalt, curb and gutter, sidewalk, storm drainage, street lights, and ADA ramps.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | TIB | 909,915 | 176,505 | 1,086,420 |
| | | **Project Totals** | **0** | | **909,915** | **176,505** | **1,086,420** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,086,420 | 0 | 0 | 0 | 0 |
| **Totals** | **1,086,420** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Prosser** | **0** | **909,915** | **176,505** | **1,086,420** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 602102H | 6021002H11 | 47 | 0.010 | CE | No | 2.72 | 2.73 | 284,953 | |

SR 21/Sand Hill Coulee Bridge - Deck Repair

Grind Sand Hill Coulee bridge deck and replace it with a modified or latex concrete overlay to preserve the structural integrity of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP | 65,215 | | 0 | 2,717 | 67,932 |
| CN | 2020 | STP | 212,680 | | 0 | 4,340 | 217,020 |
| | | **Project Totals** | **277,895** | | **0** | **7,057** | **284,952** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 29,932 | 243,998 | 11,023 |
| **Totals** | **0** | **0** | **29,932** | **243,998** | **11,023** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - EAST** | **277,895** | **0** | **7,057** | **284,952** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 0823(068) | 508208S | 508208S03 | 14 | 0.110 | CE | No | 132.49 | 132.60 | 15,623,595 | |

I-82/Columbia River Bridge EB - Truss Deck Replacement

Replace truss deck and barrier on Bridge 82/280S. The bridge deck and barrier on the steel truss portion of the Columbia River Bridge on eastbound I-82 at the WA/OR state boundary are showing signs of deterioration due to normal wear and age. This project will remove and replace the existing bridge deck and barrier to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge. This project is split between WSDOT (50%) and ODOT (50%).

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | NHPP | 7,198,282 | | 0 | 146,904 | 7,345,186 |
| CN | 2017 | | | 0 | | 0 | 7,345,186 | 7,345,186 |
| | | | **Project Totals** | **7,198,282** | | **0** | **7,492,090** | **14,690,372** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 6,828,095 | 7,827,137 | 35,140 | 0 | 0 |
| **Totals** | **6,828,095** | **7,827,137** | **35,140** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 508209V | 508209V03 | 21 | 3.630 | CE | No | 88.51 | 92.14 | 888,949 | |

I-82/Gibbon Rd Vic to 1 Mile W of Yakitat Rd - Median Cable Barrier

Upgrade existing cable barrier. The existing 3-strand median cable barrier along this section of I-82 east of Prosser no longer meets current design standards. This project will replace the existing barrier with 4-strand high tension cable barrier to further reduce the risk of collisions.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 123,251 | | 0 | 5,136 | 128,387 |
| CN | 2020 | | HSIP | 745,351 | | 0 | 15,211 | 760,562 |
| | | | **Project Totals** | **868,602** | | **0** | **20,347** | **888,949** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 86,085 | 771,682 | 31,182 |
| **Totals** | **0** | **0** | **86,085** | **771,682** | **31,182** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 501701N | 501701N11 | 21 | 1.500 | CE | No | 7.59 | 9.09 | 17,168 | |

SR 17/US 395 to 0.15 North of Mesa - Shoulder Rumble Strips

Install shoulder rumble strips. This two lane section of SR 17 has a history of run-off-road collisions. This project will install shoulder rumble strips to reduce the risk of collisions.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | HSIP | 2,293 | | 0 | 96 | 2,389 |
| CN | 2018 | HSIP | 14,485 | | 0 | 294 | 14,779 |
| | | **Project Totals** | **16,778** | | **0** | **390** | **17,168** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,388 | 14,780 | 0 | 0 | 0 |
| **Totals** | **2,388** | **14,780** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 500000F | 500000F03 | 21 | | CE | No | varies | varies | 186,218 | |

SR 22 ET AL/Benton and Yakima Co-Centerline Rumble Strips

Install centerline rumble strips. Sections of SR 22 and SR 221 are two-lane roadways with a high potential for crossover collisions. By installing centerline rumble strips, this project will reduce the risk of this type of collision and improve safety. Shoulder rumble strips may also be considered if warranted. This record represents the Benton county portion of this project split between Benton (50%) and Yakima (50%) counties.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | HSIP | 36,287 | | 0 | 1,512 | 37,799 |
| CN | 2018 | HSIP | 145,450 | | 0 | 2,969 | 148,419 |
| | | **Project Totals** | **181,737** | | **0** | **4,481** | **186,218** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 25,344 | 145,180 | 15,694 | 0 | 0 |
| **Totals** | **25,344** | **145,180** | **15,694** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** BFCG N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 502402T | 502402T03 | 21 | 4.850 | CE | No | 38.74 | 43.59 | 48,169 | |

SR 24/SR 240 to Vernita - Shoulder and Centerline Rumble Strips

Install shoulder and centerline rumble strips. This two lane section of SR 24 has a history of run-off-road and crossover collisions. This project will install shoulder and centerline rumble strips to reduce the risk of collisions.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | HSIP | 6,529 | | 0 | 273 | 6,802 |
| CN | 2019 | HSIP | 40,540 | | 0 | 827 | 41,367 |
| | | **Project Totals** | **47,069** | | **0** | **1,100** | **48,169** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 6,801 | 41,366 | 0 | 0 |
| **Totals** | **0** | **6,801** | **41,366** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - SC** | **8,312,468** | **0** | **7,518,408** | **15,830,876** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:** Douglas

**Agency:** Bridgeport

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | Z909(001) | | WA-05480 | 28 | 0.180 | CE | Yes | 26th Street | SR17 | 350,000 | |

Foster Creek Avenue - 26th Street to SR17

Construct curb, gutter and sidewalk on the northeast side of Foster Crk Avenue to the bridge. Construct curb, gutter and sidewalk on the souhtwest side of Foster Crk Avenue from 26th ST to 27th ST.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(R) | 232,262 | | 0 | 36,248 | 268,510 |
| | | **Project Totals** | **232,262** | | **0** | **36,248** | **268,510** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 268,510 | 0 | 0 | 0 | 0 |
| **Totals** | **268,510** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Bridgeport** | **232,262** | **0** | **36,248** | **268,510** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** CDTC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-09688 | 18 | | CE | No | NA | NA | 138,729 | |

MPO Planning and Programming FY 18–19

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic component for system management, demand management, capacity enhancements, growth management, financial strategy and ensuring consistency with countywide policies, local plans and state transportation policies and plans.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP(US) | 120,000 | | 0 | 18,729 | 138,729 |
| | | **Project Totals** | **120,000** | | **0** | **18,729** | **138,729** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 138,729 | 0 | 0 | 0 | 0 |
| **Totals** | **138,729** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for CDTC** | **120,000** | **0** | **18,729** | **138,729** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:** Chelan

**Agency:** Chelan

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | CofChelan2 | 06 | 0.100 | EIS | No | South end of bridge | North end of bridge | 540,000 | |

Woodin Avenue Bridge

Renovation and repair of existing bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP(US) | 28,300 | | 0 | 28,300 | 56,600 |
| CN | 2017 | STP(US) | 241,700 | | 0 | 241,700 | 483,400 |
| | | **Project Totals** | **270,000** | | **0** | **270,000** | **540,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 56,000 | 0 | 0 | 0 | 0 |
| CN | 483,400 | 0 | 0 | 0 | 0 |
| **Totals** | **539,400** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Chelan** | **270,000** | **0** | **270,000** | **540,000** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:** Chelan

**Agency:** Chelan Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-03422 | 04 | 1.440 | CE | Yes | 3.13 / Wending Lane | 4.57 / Sumac Lane | 3,335,000 | |

Chiwawa Loop Road, Phase III

Rehabilitate roadway with crushed surfacing and HMA, minor increase in width, improve drainage, install guardrail and other safety improvements.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | WFL | 6,000 | CRAB | 54,000 | 0 | 60,000 |
| RW | 2017 | | | 0 | CRAB | 20,000 | 10,000 | 30,000 |
| CN | 2017 | | WFL | 256,300 | CRAB | 2,318,700 | 180,000 | 2,755,000 |
| | | | **Project Totals** | **262,300** | | **2,392,700** | **190,000** | **2,845,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 60,000 | 0 | 0 | 0 | 0 |
| RW | 30,000 | 0 | 0 | 0 | 0 |
| CN | 2,380,000 | 50,000 | 0 | 0 | 0 |
| **Totals** | **2,470,000** | **50,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:** Chelan

**Agency:** Chelan Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-08395 | 05 | 2.510 | CE | No | MP3.30 End of Phase I | MP5.81 End of County Road | 1,127,808 | |

Eagle Creek Road, Phase II

Cement treated full depth reclamation with a HMA overlay. Clear zone hazards and ditch slopes will be addressed and mitigated as feasible.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | WFL | 20,000 | CRAB | 9,000 | 0 | 29,000 |
| CN | 2017 | | WFL | 284,000 | CRAB | 701,000 | 0 | 985,000 |
| | | | **Project Totals** | **304,000** | | **710,000** | **0** | **1,014,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 29,000 | 0 | 0 | 0 | 0 |
| CN | 985,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,014,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:** Chelan

**Agency:** Chelan Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | WA-08900 | 21 | 0.020 | CE | No | 0.72 | 0.74 | 39,515 | |

School Street Mid-Block Crossing

Installation of rectangular rapid flashing beacons, crosswalk markings, and pedestrian ramps at the northerly School district property line to the parking lot across School Street.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP(US) | 5,063 | | 0 | 791 | 5,854 |
| CN | 2017 | STP(US) | 29,117 | | 0 | 4,544 | 33,661 |
| | | **Project Totals** | **34,180** | | **0** | **5,335** | **39,515** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 5,854 | 0 | 0 | 0 | 0 |
| CN | 33,661 | 0 | 0 | 0 | 0 |
| **Totals** | **39,515** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:** Chelan

**Agency:** Chelan Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | SR15(006) | | WA-07126 | 28 | 0.670 | CE | Yes | Mission View School | Crawford Avenue | 560,000 | |

So. Wenatchee Pedestrian Safety, Phase II

The proposed work for this project includes construction of a pedestrian route on Mission Street from the city of Wenatchee's termini at Crawford Avenue to Mission View Elementary School along Terminal Avenue with the installation of curb ramps, sidewalks, pavement markings, and pedestrian activated crosswalk beacons. In addition, illumination is proposed to be installed along Lincoln Park.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | TIB | 5,000 | 0 | 5,000 |
| PE | 2017 | | | 0 | SRTS | 5,000 | 0 | 5,000 |
| RW | 2017 | | | 0 | SRTS | 10,000 | 0 | 10,000 |
| CN | 2017 | | | 0 | TIB | 379,962 | 0 | 379,962 |
| CN | 2017 | | | 0 | SRTS | 74,538 | 0 | 74,538 |
| | | | **Project Totals** | **0** | | **474,500** | **0** | **474,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 10,000 | 0 | 0 | 0 | 0 |
| RW | 10,000 | 0 | 0 | 0 | 0 |
| CN | 437,500 | 17,000 | 0 | 0 | 0 |
| **Totals** | **457,500** | **17,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:** Chelan

**Agency:** Chelan Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | | | WA-04424 | 04 | 1.320 | CE | Yes | Upper Squilchuck Rd | MP 1.32 | 2,609,000 | |

Wenatchee Heights Road

Rehabilitate road with crushed surfacing and HMA, improve drainage, install guardrail and other safety improvements. Repair sections of roadway that are settling with recommended geotechnical solutions.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | CRAB | 337,500 | 37,500 | 375,000 |
| RW | 2017 | | | 0 | CRAB | 90,000 | 10,000 | 100,000 |
| CN | 2019 | | | 0 | CRAB | 1,920,600 | 213,400 | 2,134,000 |
| | | | **Project Totals** | **0** | | **2,348,100** | **260,900** | **2,609,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 125,000 | 200,000 | 50,000 | 0 | 0 |
| RW | 0 | 100,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 2,134,000 | 0 | 0 |
| **Totals** | **125,000** | **300,000** | **2,184,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:** Chelan

**Agency:** Chelan Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | F045(001) | | WA-03424 | 10 | 0.500 | CE | Yes | 0.00 | 0.50 | 18,000,000 | |

West Cashmere Bridge Replacement

Remove and replace the West Cashmere Bridge #401.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | | 0 | 18,000 | 18,000 |
| RW | 2017 | | | 0 | | 0 | 187,500 | 187,500 |
| CN | 2019 | | STP(BR) | 9,516,971 | | 0 | 400,000 | 9,916,971 |
| CN | 2019 | | STP(R) | 800,000 | | 0 | 340,000 | 1,140,000 |
| CN | 2019 | | | 0 | CRAB | 2,500,000 | 286,029 | 2,786,029 |
| | | | **Project Totals** | **10,316,971** | | **2,500,000** | **1,231,529** | **14,048,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 18,000 | 0 | 0 | 0 | 0 |
| RW | 0 | 133,000 | 54,500 | 0 | 0 |
| CN | 0 | 0 | 0 | 3,926,029 | 0 |
| **Totals** | **18,000** | **133,000** | **54,500** | **3,926,029** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:** Chelan

**Agency:** Chelan Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | F044(001) | | WA-03409 | 21 | 0.300 | CE | Yes | 0.20 | 0.50 | 657,000 | |

West Malaga Road Intersections

Address miscellaneous geometric and safety elements on the West Malaga corridor loop including radius improvements at McEldowney Road and left turn lane at Golf Course Road. Prior: $10,000.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP(US) | 80,036 | | 0 | 21,964 | 102,000 |
| RW | 2018 | | 0 | | 0 | 10,000 | 10,000 |
| CN | 2018 | STP(US) | 463,425 | | 0 | 81,575 | 545,000 |
| | | **Project Totals** | **543,461** | | **0** | **113,539** | **657,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 70,000 | 32,000 | 0 | 0 | 0 |
| RW | 0 | 10,000 | 0 | 0 | 0 |
| CN | 0 | 545,000 | 0 | 0 | 0 |
| **Totals** | **70,000** | **587,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Chelan Co.** | **11,460,912** | **8,425,300** | **1,801,303** | **21,687,515** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:** Douglas

**Agency:** Douglas Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 5928(001) | | WA-08034 | 01 | 0.240 | CE | Yes | 0.0 | 0.24 | 1,355,000 | |

35th St. NW

Construct a roadway from NW Cascade Ave. to NW Empire Ave. This will be a 3 lane road with a center turn lane.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP(US) | 54,524 | | 0 | 15,786 | 70,310 |
| RW | 2017 | STP(US) | 77,850 | | 0 | 12,150 | 90,000 |
| CN | 2018 | STP(US) | 993,077 | | 0 | 154,989 | 1,148,066 |
| | | **Project Totals** | **1,125,451** | | **0** | **182,925** | **1,308,376** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 70,310 | 0 | 0 | 0 | 0 |
| RW | 0 | 90,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 1,148,066 | 0 | 0 |
| **Totals** | **70,310** | **90,000** | **1,148,066** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:** Douglas

**Agency:** Douglas Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | | | WA-08054 | 03 | 2.900 | CE | No | 2.91 | 5.81 | 1,202,000 | |

Douglas North Rd.

This is a reconstruction project to stabilize the road structure and create a more efficient haul route for agricultural traffic.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | | 0 | CRAB | 1,063,800 | 118,200 | 1,182,000 |
| | | **Project Totals** | **0** | | **1,063,800** | **118,200** | **1,182,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 1,182,000 | 0 | 0 | 0 |
| **Totals** | **0** | **1,182,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:** Douglas

**Agency:** Douglas Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 5902(002) | | WA-01914 | 03 | 0.410 | CE | Yes | 1.34 | 1.75 | 3,018,814 | |

N. Baker Avenue - City Limits to 23rd Street NE

This is a major widening, safety and traffic operation improvement project from City Limits to 23rd St. NE.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | TIB | 1,682,604 | 231,381 | 1,913,985 |
| | | **Project Totals** | **0** | | **1,682,604** | **231,381** | **1,913,985** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 2,313,600 | 0 | 0 | 0 | 0 |
| **Totals** | **2,313,600** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Douglas Co.** | **1,125,451** | **2,746,404** | **532,506** | **4,404,361** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:** Douglas

**Agency:** East Wenatchee

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | WA-07755 | 28 | 0.290 | CE | No | Valley Mall Parkway | Eastmont Ave | 380,000 | |

5th Street NE Sidewalks / Storm Sewer- Phase I

Construct Sidewalks on both sides of 5th St NE from Valley Mall Parkway to Eastmont Ave. Construct storm water collection and conveyance system.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | CDBG | 255,000 | | 0 | 125,000 | 380,000 |
| | | | **Project Totals** | **255,000** | | **0** | **125,000** | **380,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 380,000 | 0 | 0 | 0 | 0 |
| **Totals** | **380,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:** Douglas

**Agency:** East Wenatchee

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | | WA-06566 | 21 | 0.160 | CE | Yes | 9th Str NE/Valley Mall Prkway I/S | 9th St NE/SR 28 | 1,655,492 | |

9th St NE Dual Round-Abouts

Construct Round-Abouts at 9th St NE and Valley Mall parkway and 9th St NE and SR 29.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | | 0 | 25,164 | 25,164 |
| RW | 2017 | | STP(US) | 34,600 | | 0 | 5,400 | 40,000 |
| CN | 2018 | | STP(US) | 1,024,400 | | 0 | 192,928 | 1,217,328 |
| CN | 2018 | | STP | 200,000 | | 0 | 0 | 200,000 |
| | | | **Project Totals** | **1,259,000** | | **0** | **223,492** | **1,482,492** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 25,164 | 0 | 0 | 0 | 0 |
| RW | 40,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 1,417,328 | 0 | 0 | 0 |
| **Totals** | **65,164** | **1,417,328** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:** Douglas

**Agency:** East Wenatchee

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | WA-06592 | 04 | 0.600 | EA | Yes | 15th St NE | Sand Canyon | 3,152,050 | |

Baker Avenue Reconstruction

Full width reconstruction, curb, gutter, and ADA compliant sidewalks, bike lanes, storm water conveyance, and street illumination

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | TIB | 85,000 | 15,000 | 100,000 |
| RW | 2017 | | | 0 | TIB | 15,000 | 85,000 | 100,000 |
| CN | 2017 | | | 0 | TIB | 2,174,062 | 777,988 | 2,952,050 |
| | | | **Project Totals** | **0** | | **2,274,062** | **877,988** | **3,152,050** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 100,000 | 0 | 0 | 0 | 0 |
| RW | 100,000 | 0 | 0 | 0 | 0 |
| CN | 2,952,050 | 0 | 0 | 0 | 0 |
| **Totals** | **3,152,050** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:** Douglas

**Agency:** East Wenatchee

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | | WA-08838 | 04 | 0.390 | CE | Yes | Grant Road | 3rd St SE | 1,746,945 | |

Highline Drive Reconstruction

Reconstruct Highline Drive, Full roadway reconstruction, additional sidewalks, illumination, and stormwater collection and conveyance.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | | 0 | TIB | 9,000 | 1,000 | 10,000 |
| RW | 2017 | | 0 | TIB | 9,000 | 1,000 | 10,000 |
| CN | 2017 | | 0 | TIB | 1,554,250 | 172,695 | 1,726,945 |
| | | **Project Totals** | **0** | | **1,572,250** | **174,695** | **1,746,945** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 10,000 | 0 | 0 | 0 | 0 |
| RW | 10,000 | 0 | 0 | 0 | 0 |
| CN | 1,726,945 | 0 | 0 | 0 | 0 |
| **Totals** | **1,746,945** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for East Wenatchee** | **1,514,000** | **3,846,312** | **1,401,175** | **6,761,487** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:** Chelan

**Agency:** Leavenworth

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | PB15(008) | | WA-03899 | 21 | 0.010 | CE | No | Link Transit Station | Hwy 2 | 276,200 | |

Cross Walk Improvement: LINK Transit Station & Hwy 2

Relocate existing crosswalk to accommodate traffic patterns. Addition of push button activated warning system, barrier free improvements, illumination and street grade pedestrian refuge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | Ped/Bike Program | 259,800 | 11,400 | 271,200 |
| | | **Project Totals** | **0** | | **259,800** | **11,400** | **271,200** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 271,200 | 0 | 0 | 0 | 0 |
| **Totals** | **271,200** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:** Chelan

**Agency:** Leavenworth

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | PB15(008) | | WA-03900 | 21 | 0.010 | CE | No | City Pool/Gustav | Hwy 2 | 237,400 | |

Cross Walk Improvement: City Pool/Gustav & Hwy 2

Relocate existing crosswalk to accommodate traffic patterns. Addition of push button activated warning system, barrier free improvements, illumination and street grade pedestrian refuge

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | | 0 | Ped/Bike Program | 206,300 | 12,400 | 218,700 |
| | | | **Project Totals** | **0** | | **206,300** | **12,400** | **218,700** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 218,700 | 0 | 0 | 0 | 0 |
| **Totals** | **218,700** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:** Chelan

**Agency:** Leavenworth

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | | | WA-03911 | 04 | | CE | Yes | Ski Hill Drive | Titus | 2,305,600 | |

Pine Street - Phase I: Ski Hill Drive to Titus Road

Street Reconstruction, sidewalks, storm drain, and waterline

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP(R) | 200,100 | | 0 | 31,229 | 231,329 |
| RW | 2019 | STP(R) | 111,000 | | 0 | 17,324 | 128,324 |
| CN | 2020 | STP(R) | 294,500 | | 0 | 951,447 | 1,245,947 |
| | | **Project Totals** | **605,600** | | **0** | **1,000,000** | **1,605,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 231,329 | 0 | 0 | 0 | 0 |
| RW | 0 | 0 | 128,324 | 0 | 0 |
| CN | 0 | 0 | 0 | 1,245,947 | 700,000 |
| **Totals** | **231,329** | **0** | **128,324** | **1,245,947** | **700,000** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Leavenworth** | **605,600** | **466,100** | **1,023,800** | **2,095,500** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:** Chelan

**Agency:** LINK Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-07371 | 23 | | CE | No | N/A | N/A | 17,283,360 | |

2017-20 5307 Formula Funds

FFY 2017 - 5307 Formula Funds will be used for Operations, vehicle & facility's wages and benefits for Link's fiscal year, Jan 1 - Dec 31, 2017 (50/50 operational match). Funds will be used for both inside and outside of the MPO boundaries. Funds will be used for Link's service district. 10% will be used for wages and benefits for Paratransit Services (80:20 match). 1% will be used for security services located at Link's transfer center, Columbia Station.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| ALL | 2017 | | 5307 | 2,160,420 | | 0 | 2,160,420 | 4,320,840 |
| ALL | 2018 | | 5307 | 2,160,420 | | 0 | 2,160,420 | 4,320,840 |
| ALL | 2019 | | 5307 | 2,160,420 | | 0 | 2,160,420 | 4,320,840 |
| ALL | 2020 | | 5307 | 2,160,420 | | 0 | 2,160,420 | 4,320,840 |
| | | | **Project Totals** | **8,641,680** | | **0** | **8,641,680** | **17,283,360** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 4,320,840 | 4,320,840 | 4,320,840 | 4,320,840 | 0 |
| **Totals** | **4,320,840** | **4,320,840** | **4,320,840** | **4,320,840** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:** Chelan

**Agency:** LINK Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-09616 | 23 | | CE | No | N/A | N/A | 4,347,216 | |

Five (5) Battery Electric Buses and Chargers

Purchase of five (5) 35-foot Battery Electric Buses from BYD Heavy Industries, including a slow-charger installed at Link Transit's Operations and Maintenance facility using previously installed electrical infrastructure.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2017 | 5339(c) | 3,768,489 | | 0 | 578,727 | 4,347,216 |
| | | **Project Totals** | **3,768,489** | | **0** | **578,727** | **4,347,216** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 4,347,216 | 0 | 0 | 0 | 0 |
| **Totals** | **4,347,216** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for LINK Transit** | **12,410,169** | **0** | **9,220,407** | **21,630,576** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:** Douglas

**Agency:** Rock Island

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | | | WA-09684 | 28 | 0.300 | CE | No | Rock Island Ave | Penn Ave SE | 431,471 | |

Center Street Sidewalks

Construct sidewalks, curb ramps and driveway entrances on both sides of Center Street.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP(US) | 44,787 | | 0 | 6,990 | 51,777 |
| CN | 2017 | STP(US) | 328,435 | | 0 | 51,259 | 379,694 |
| | | **Project Totals** | **373,222** | | **0** | **58,249** | **431,471** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 58,249 | 0 | 0 | 0 | 0 |
| CN | 373,222 | 0 | 0 | 0 | 0 |
| **Totals** | **431,471** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Rock Island** | **373,222** | **0** | **58,249** | **431,471** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:** Chelan

**Agency:** Wenatchee

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 5807(001) | | WA-07376 | 28 | 0.120 | CE | Yes | Springwater St. | 700' North of Springwater | 657,301 | |

Lewis and Clark Elementary Sidewalk Improvements

Install Curb, Gutter, and Sidewalk on the East side of Princeton across the street from Lewis & Clark Elementary. Update radar feedback signs, extend sanitary sewer and storm drain in Princeton.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | TAP(SR) | 93,104 | | 0 | 0 | 93,104 |
| RW | 2017 | HSIP(SR) | 20,896 | | 0 | 0 | 20,896 |
| CN | 2017 | HSIP(SR) | 218,794 | | 0 | 204,200 | 422,994 |
| | | **Project Totals** | **332,794** | | **0** | **204,200** | **536,994** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 114,000 | 0 | 0 | 0 | 0 |
| CN | 422,994 | 0 | 0 | 0 | 0 |
| **Totals** | **536,994** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:** Chelan

**Agency:** Wenatchee

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 5825(005) | | WA-02878 | 01 | 0.000 | CE | Yes | McKittrick Street | Wenatchee Ave | 1,600,056 | |

McKittrick St. - Wenatchee Ave. Signal Project

Install new traffic signal display, detection, and control system at the intersection of McKittrick Street & Wenatchee Ave.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | STP(US) | 556,195 | | 0 | 86,805 | 643,000 |
| | | | **Project Totals** | **556,195** | | **0** | **86,805** | **643,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 643,000 | 0 | 0 | 0 | 0 |
| **Totals** | **643,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:** Chelan

**Agency:** Wenatchee

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | WA-02911 | 04 | 0.810 | CE | Yes | Wenatchee Avenue | Pine Street | 1,443,000 | |

McKittrick Street Improvements

Reconstruct roadway. Construct new storm sewer, sidewalks, illumination and signal on Wenatchee Ave.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | | 0 | TIB | 259,250 | 45,750 | 305,000 |
| CN | 2017 | | 0 | TIB | 851,275 | 150,225 | 1,001,500 |
| | | **Project Totals** | **0** | | **1,110,525** | **195,975** | **1,306,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 305,000 | 0 | 0 | 0 | 0 |
| CN | 1,001,500 | 0 | 0 | 0 | 0 |
| **Totals** | **1,306,500** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:** Chelan

**Agency:** Wenatchee

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-02887 | 01 | 0.270 | CE | Yes | 3.89 | 4.17 | 2,314,892 | |

North Wenatchee Avenue Frontage Road: Horselake Rd. to 500Ft. S. of Maiden Lane

Construct frontage road from South of Maiden Lane to Horselake Road Intersection. Consolidate access, enhance capacity and upgrade. Modify Maiden Lane/Wenatchee Avenue Intersection. Identified as NW-7 and NW-8 in North Wenatchee Transportation Master Plan.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(US) | 94,204 | | 0 | 31,038 | 125,242 |
| RW | 2019 | STP(US) | 216,250 | | 0 | 71,250 | 287,500 |
| CN | 2019 | STP(US) | 690,737 | | 0 | 227,584 | 918,321 |
| | | **Project Totals** | **1,001,191** | | **0** | **329,872** | **1,331,063** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 125,242 | 0 | 0 |
| RW | 0 | 0 | 287,500 | 0 | 0 |
| CN | 0 | 0 | 918,321 | 0 | 983,829 |
| **Totals** | **0** | **0** | **1,331,063** | **0** | **983,829** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:** Chelan

**Agency:** Wenatchee

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-08888 | 04 | 0.060 | CE | Yes | MP 3.33 | MP 3.59 | 861,254 | |

North Wenatchee Avenue Pedestrian and Median Improvements

Upgrade the highway with wider sidewalks, landscaping, lighting, streetscape improvements, access consolidation and center median.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP(US) | 71,960 | | 0 | 11,230 | 83,190 |
| RW | 2017 | STP(US) | 145,320 | | 0 | 22,680 | 168,000 |
| CN | 2018 | STP(US) | 527,706 | | 0 | 82,358 | 610,064 |
| | | **Project Totals** | **744,986** | | **0** | **116,268** | **861,254** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 83,190 | 0 | 0 | 0 | 0 |
| RW | 168,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 610,064 | 0 | 0 | 0 |
| **Totals** | **251,190** | **610,064** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:** Chelan

**Agency:** Wenatchee

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | WA-08595 | 03 | | CE | No | Okanogan Ave | Miller St | 1,369,953 | |

Red Apple Road Reconstruction

Fill in gaps of missing sidewalks, made ADA upgrades. Mill and fill roadway surface. Restripe to provide parking, two lanes, and bike lanes. Provide illumination, and other intersection improvements as needed.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | | 0 | TIB | 997,324 | 176,000 | 1,173,324 |
| | | | **Project Totals** | **0** | | **997,324** | **176,000** | **1,173,324** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,369,953 | 0 | 0 | 0 | 0 |
| **Totals** | **1,369,953** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:** Chelan

**Agency:** Wenatchee

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | WA-09670 | 28 | | CE | No | Various | Various | 600,000 | |

South Wenatchee Sidewalk Program

Construct new sidewalk in Lincoln School and other eligible areas in accordance with City CDBG Funding Program.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2018 | | CDBG | 200,000 | | 0 | 0 | 200,000 |
| CN | 2020 | | CDBG | 200,000 | | 0 | 0 | 200,000 |
| | | | **Project Totals** | **400,000** | | **0** | **0** | **400,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 200,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 0 | 200,000 | 200,000 |
| **Totals** | **0** | **200,000** | **0** | **200,000** | **200,000** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:** Chelan

**Agency:** Wenatchee

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0285(020) | | WA-07383 | 28 | | CE | No | Various | Various | 632,140 | |

SR285/South Wenatchee Pedestrian Crossing Improvements

Install Rectangular Rapid Flash Beacons (RRFB's) at Chehalis/Mission/Chelan vicinity and upgrade pedestrian facilities consistent with the south Wenatchee Subarea plan.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | TAP(US) | 31,140 | | 0 | 4,860 | 36,000 |
| CN | 2019 | TAP(US) | 134,466 | | 0 | 48,965 | 183,431 |
| CN | 2019 | STP(US) | 167,394 | | 0 | 0 | 167,394 |
| | | **Project Totals** | **333,000** | | **0** | **53,825** | **386,825** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 36,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 0 | 350,825 | 0 | 0 |
| **Totals** | **36,000** | **0** | **350,825** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:** Chelan

**Agency:** Wenatchee

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 000S(428) | | WA-07379 | 21 | | CE | No | Various | Various | 153,000 | |

Wenatchee Signage Safety

Evaluate existing city signing on major and minor collectors and replace/upgrade as needed. Install truck-route signing based on Freight Route Study.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | HSIP | 122,500 | | 0 | 0 | 122,500 |
| | | | **Project Totals** | **122,500** | | **0** | **0** | **122,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 122,500 | 0 | 0 | 0 | 0 |
| **Totals** | **122,500** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:** Chelan

**Agency:** Wenatchee

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | WA-09565 | 21 | | CE | No | Springwater Ave | | 266,000 | |

Western Ave/ Springwater Ave. Intersection Control

Construct mini-roundabout at the intersection of Western Ave/ Springwater Ave.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP(US) | 38,925 | | 0 | 6,075 | 45,000 |
| CN | 2018 | STP(US) | 191,075 | | 0 | 29,835 | 220,910 |
| | | **Project Totals** | **230,000** | | **0** | **35,910** | **265,910** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 45,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 266,000 | 0 | 0 | 0 |
| **Totals** | **45,000** | **266,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Wenatchee** | **3,720,666** | **2,107,849** | **1,198,855** | **7,027,370** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | BPCD | 05 | | CE | No | Various | Various | 41,994,127 | |

Asphalt/Chip Seal Preservation Program Chelan Douglas Transportation Council

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. Other minor preservation items as needed.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | NHPP | 279,294 | | 0 | 11,172 | 290,466 |
| PE | 2018 | | NHPP | 127,889 | | 0 | 5,116 | 133,005 |
| PE | 2019 | | NHPP | 1,266,651 | | 0 | 50,666 | 1,317,317 |
| PE | 2020 | | NHPP | 481,011 | | 0 | 19,240 | 500,251 |
| CN | 2017 | | STP | 2,280,441 | | 0 | 77,395 | 2,357,836 |
| CN | 2017 | | NHPP | 1,589,328 | | 0 | 0 | 1,589,328 |
| CN | 2018 | | NHPP | 3,163,980 | | 0 | 63,280 | 3,227,260 |
| CN | 2019 | | NHPP | 4,761,648 | | 0 | 95,233 | 4,856,881 |
| CN | 2020 | | NHPP | 27,178,219 | | 0 | 543,564 | 27,721,783 |
| | | | **Project Totals** | **41,128,461** | | **0** | **865,666** | **41,994,127** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 290,466 | 133,005 | 1,317,317 | 500,251 | 0 |
| CN | 3,947,164 | 3,227,260 | 4,856,881 | 27,721,783 | 0 |
| **Totals** | **4,237,630** | **3,360,265** | **6,174,198** | **28,222,034** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(769) | 200007A | 200007A | 21 | | CE | No | N/A | N/A | 82,400 | |

NCR 15-17 Regionwide Intersection Safety Implementation

Implementing basic safety features such as enhanced signing and stripping, etc. But not limited to these items.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | HSIP | 69,384 | | 0 | 1,416 | 70,800 |
| | | | **Project Totals** | **69,384** | | **0** | **1,416** | **70,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 70,800 | 0 | 0 | 0 | 0 |
| **Totals** | **70,800** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(745) | 200000Y | 200000YCDT | 21 | | CE | No | N/A | N/A | 266,667 | |

Regionwide Guardrail Update 15-17 - Preservation

This project will install guardrail and traffic barrier along with associated safety items to enchance the safety of the roadway.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP | 224,747 | | 0 | 4,587 | 229,334 |
| | | **Project Totals** | **224,747** | | **0** | **4,587** | **229,334** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 229,334 | 0 | 0 | 0 | 0 |
| **Totals** | **229,334** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(745) | 200006S | 200006SCDT | 21 | | CE | No | N/A | N/A | 109,333 | |

Regionwide Guardrail Update 15-17 - Safety Improvements

This project will install guardrail and traffic barrier along with associated safety items to enchance the safety of the roadway.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP | 92,120 | | 0 | 1,880 | 94,000 |
| | | **Project Totals** | **92,120** | | **0** | **1,880** | **94,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 94,000 | 0 | 0 | 0 | 0 |
| **Totals** | **94,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(767) | 200000W | 200000W | 21 | | CE | No | N/A | N/A | 780,000 | |

Regionwide Sign Update 15-17

This project will update signing to current standards around the region.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP | 637,000 | | 0 | 13,000 | 650,000 |
| | | **Project Totals** | **637,000** | | **0** | **13,000** | **650,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 650,000 | 0 | 0 | 0 | 0 |
| **Totals** | **650,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 215000K | 215000K | 04 | 0.140 | CE | Yes | 6.76 | 7.03 | 6,500,000 | |

SR 150/No-See-Um Road - Intersection Improvements

Constructs a 4-leg round-a-bout relocating the existing No-See-Um intersection west of its existing location.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | CWA | 4,800,000 | 0 | 4,800,000 |
| | | **Project Totals** | **0** | | **4,800,000** | **0** | **4,800,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 4,800,000 | 0 | 0 | 0 | 0 |
| **Totals** | **4,800,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0150(013) | 215000N | 215000N | 21 | 10.100 | CE | Yes | .3 | 10.13 | 207,343 | |

SR 150/W of Chelan - ADA Compliance

Reconstruction of sidewalk, curb ramps, and associated items to bring these items up to ada standards.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | STP | 7,251 | | 0 | 148 | 7,399 |
| CN | 2017 | | STP | 126,042 | | 0 | 2,572 | 128,614 |
| | | | **Project Totals** | **133,293** | | **0** | **2,720** | **136,013** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 7,399 | 0 | 0 | 0 | 0 |
| CN | 126,042 | 2,572 | 0 | 0 | 0 |
| **Totals** | **133,441** | **2,572** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 215500P | 215500PCDT | 21 | 0.290 | CE | No | 28.21 | 28.50 | 231,600 | |

SR 155 Grand Coulee Bridge - Upgrade Illumination

This project will update the existing illumination system.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | STP | 31,239 | | 0 | 1,302 | 32,541 |
| CN | 2018 | | STP | 195,078 | | 0 | 3,981 | 199,059 |
| | | | **Project Totals** | **226,317** | | **0** | **5,283** | **231,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 16,000 | 18,541 | 0 | 0 | 0 |
| CN | 0 | 3,981 | 195,078 | 0 | 0 |
| **Totals** | **16,000** | **22,522** | **195,078** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 202800T | 202800T | 21 | 0.020 | CE | No | 4.33 | 4.35 | 1,389,311 | |

SR 28/5th Street Intersection Improvements

Various intersection improvements.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | HSIP | 1,170,732 | | 0 | 23,892 | 1,194,624 |
| | | | **Project Totals** | **1,170,732** | | **0** | **23,892** | **1,194,624** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,194,624 | 0 | 0 | 0 | 0 |
| **Totals** | **1,194,624** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0028(051) | 202842C | 202842C | 21 | 0.080 | CE | No | 002.00 | 002.08 | 265,000 | |

SR 28/North of East Wenatchee - Safety Improvements

Safety enhancements.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | HSIP | 225,400 | | 0 | 4,600 | 230,000 |
| | | | **Project Totals** | **225,400** | | **0** | **4,600** | **230,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 230,000 | 0 | 0 | 0 | 0 |
| **Totals** | **230,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 202842B | 202842B | 21 | 0.240 | CE | Yes | 2.3 | 2.54 | 501,086 | |

SR 28/North of East Wenatchee - Two Way Left Turn Lane

This project will install a two way left turn lane and associated safety items.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | HSIP | 134,181 | | 0 | 2,738 | 136,919 |
| CN | 2017 | HSIP | 295,758 | | 0 | 6,035 | 301,793 |
| | | **Project Totals** | **429,939** | | **0** | **8,773** | **438,712** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 136,919 | 0 | 0 | 0 | 0 |
| CN | 6,035 | 295,758 | 0 | 0 | 0 |
| **Totals** | **142,954** | **295,758** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 9999(749) | 228501Y | 228501YCDT | 28 | | CE | Yes | 000.81 | 005.04 | 1,730,710 | |

SR 285/Wenatchee Area - ADA Compliance

Update sidewalk ramps and other minor pedestrian facilities to current ada standards.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | STP | 15,729 | | 0 | 321 | 16,050 |
| CN | 2017 | STP | 1,470,406 | | 0 | 30,008 | 1,500,414 |
| | | **Project Totals** | **1,486,135** | | **0** | **30,329** | **1,516,464** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 16,050 | 0 | 0 | 0 | 0 |
| CN | 30,008 | 1,470,406 | 0 | 0 | 0 |
| **Totals** | **46,058** | **1,470,406** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 228500C | 228500C | 06 | 0.230 | CE | No | 000.16 | 000.39 | 11,822,122 | |

SR285/George Sellar Bridge - Painting

This project will paint the steel bridge preventing corrosion and preserving the structural integrity of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | | 0 | CWA | 1,162,000 | 0 | 1,162,000 |
| CN | 2018 | | 0 | CWA | 10,660,122 | 0 | 10,660,122 |
| | | **Project Totals** | **0** | | **11,822,122** | **0** | **11,822,122** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 400,000 | 700,000 | 62,000 | 0 | 0 |
| CN | 0 | 60,122 | 5,000,000 | 5,000,000 | 600,000 |
| **Totals** | **400,000** | **760,122** | **5,062,000** | **5,000,000** | **600,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 200202H | 200202H | 21 | 0.200 | CE | Yes | 111.90 | 112.10 | 3,790,662 | |

US 2/Cotlets Ave - Intersection Improvements

This project will make intersection improvements at the US 2 and Cotlets Ave. intersection.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 356,182 | | 0 | 14,841 | 371,023 |
| RW | 2018 | | HSIP | 960,498 | | 0 | 19,602 | 980,100 |
| CN | 2019 | | HSIP | 2,390,748 | | 0 | 48,791 | 2,439,539 |
| | | | **Project Totals** | **3,707,428** | | **0** | **83,234** | **3,790,662** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 20,000 | 331,023 | 20,000 | 0 | 0 |
| RW | 0 | 980,100 | 0 | 0 | 0 |
| CN | 0 | 0 | 1,439,539 | 1,000,000 | 0 |
| **Totals** | **20,000** | **1,311,123** | **1,459,539** | **1,000,000** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 200208C | 200208CDTC | 28 | 0.530 | CE | No | 119.16 | 119.69 | 306,099 | |

US 2/Easy Street E - Pedestrian Trail

This project will design and construct a shared use path.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP(US) | 50,291 | | 0 | 7,867 | 58,158 |
| CN | 2017 | STP(US) | 214,399 | | 0 | 33,542 | 247,941 |
| | | **Project Totals** | **264,690** | | **0** | **41,409** | **306,099** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 50,291 | 0 | 0 | 0 | 0 |
| CN | 7,941 | 240,000 | 0 | 0 | 0 |
| **Totals** | **58,232** | **240,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 9999(749) | 200207M | 200207MCDT | 28 | | CE | No | N/A | N/A | 491,000 | |

US 2/Leavenworth Vic - ADA Compliance

This project will update ada features to current standards

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP | 415,064 | | 0 | 8,470 | 423,534 |
| | | **Project Totals** | **415,064** | | **0** | **8,470** | **423,534** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 8,470 | 415,064 | 0 | 0 | 0 |
| **Totals** | **8,470** | **415,064** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 9999(749) | 200207L | 200207L | 28 | 0.210 | CE | No | 081.72 | 081.93 | 69,347 | |

US 2/Nason Creek Rest Area - ADA Compliance

This project addresses non compliant ADA features.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP | 56,624 | | 0 | 1,156 | 57,780 |
| | | **Project Totals** | **56,624** | | **0** | **1,156** | **57,780** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,156 | 56,624 | 0 | 0 | 0 |
| **Totals** | **1,156** | **56,624** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0002(841) | 200291Y | 200291Y | 21 | 0.670 | CE | No | 84.25 | 84.92 | 742,184 | |

US 2/SR 207 Coles Corner - Two Way Left Turn Lane

Construction of a two way left turn lane in conjunction with various safety items.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 589,418 | | 0 | 12,029 | 601,447 |
| | | **Project Totals** | **589,418** | | **0** | **12,029** | **601,447** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 601,447 | 0 | 0 | 0 | 0 |
| **Totals** | **601,447** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0002(841) | 200207R | 200207R | 21 | 0.100 | CE | No | 077.08 | 077.18 | 251,434 | |

US 2/W of Coles Corner Roadside Safety

This project adds base course to an existing roadside widening to re grade it to a flatter slope. A portion of this existing widening will also be paved. Chevrons and other signing is included along with barrier delineators and guideposts as well as other minor safety enhancements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP | 200,608 | | 0 | 4,094 | 204,702 |
| | | **Project Totals** | **200,608** | | **0** | **4,094** | **204,702** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 204,702 | 0 | 0 | 0 | 0 |
| **Totals** | **204,702** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0002(840) | 200207N | 200207N | 21 | 0.380 | CE | No | 93.8 | 94.18 | 3,281,974 | |

US 2/West of Leavenworth - Slope Stabilization

Stabilization of rock slopes.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | STP | 7,477 | | 0 | 153 | 7,630 |
| CN | 2017 | | NHPP | 2,953,382 | | 0 | 60,273 | 3,013,655 |
| | | | **Project Totals** | **2,960,859** | | **0** | **60,426** | **3,021,285** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 7,630 | 0 | 0 | 0 | 0 |
| CN | 60,273 | 2,953,382 | 0 | 0 | 0 |
| **Totals** | **67,903** | **2,953,382** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0097(170) | 209702D | 209702D | 21 | 0.100 | EA | No | 165.49 | 165.59 | 631,937 | |

US 97/1.7 Mi. N of Blewett Pass - Culvert Replacement

Replacement of existing culvert and associated work.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | NHPP | 5,199 | | 0 | 106 | 5,305 |
| CN | 2017 | | NHPP | 526,528 | | 0 | 10,745 | 537,273 |
| | | | **Project Totals** | **531,727** | | **0** | **10,851** | **542,578** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 5,305 | 0 | 0 | 0 | 0 |
| CN | 10,745 | 526,528 | 0 | 0 | 0 |
| **Totals** | **16,050** | **526,528** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0097(170) | 209702F | 209702F | 21 | 0.100 | DCE | Yes | 168.70 | 168.80 | 712,982 | |

US 97/4.7 Mi. N of Blewett Pass - Culvert Replacement

Replacement of existing culvert and associated items.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | NHPP | 5,199 | | 0 | 106 | 5,305 |
| CN | 2017 | NHPP | 543,309 | | 0 | 11,088 | 554,397 |
| | | **Project Totals** | **548,508** | | **0** | **11,194** | **559,702** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 5,305 | 0 | 0 | 0 | 0 |
| CN | 11,088 | 543,309 | 0 | 0 | 0 |
| **Totals** | **16,393** | **543,309** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CDTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 209703P | 209703P | 06 | 0.220 | CE | No | 234.79 | 235.01 | 9,881,425 | |

US 97/Columbia River Beebe Bridge - Painting

This project will paint the steel structure preserving it's structural integrity.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | STP | 916,854 | | 0 | 38,202 | 955,056 |
| CN | 2018 | | STP | 8,747,841 | | 0 | 178,527 | 8,926,368 |
| | | | **Project Totals** | **9,664,695** | | **0** | **216,729** | **9,881,424** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 455,056 | 500,000 | 0 | 0 | 0 |
| CN | 0 | 47,841 | 5,000,000 | 3,700,000 | 0 |
| **Totals** | **455,056** | **547,841** | **5,000,000** | **3,700,000** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - NC** | **64,763,149** | **16,622,122** | **1,411,738** | **82,797,009** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **December 20, 2016**

**County:** Cowlitz

**Agency:** Longview

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | WA-08012 | 21 | 0.090 | CE | No | Hemlock | Hudson | 1,095,000 | |

DOWNTOWN CORRIDOR IMPROVEMENTS PHASE 3

Replace sidewalk and wheelchair ramps along with associated pedestrian, streetscape, and storm water improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | | 0 | OTHER | 11,000 | 14,000 | 25,000 |
| CN | 2017 | CDBG | 400,000 | | 0 | 0 | 400,000 |
| CN | 2017 | | 0 | OTHER | 202,000 | 268,000 | 470,000 |
| CN | 2017 | | 0 | | 0 | 200,000 | 200,000 |
| | | **Project Totals** | **400,000** | | **213,000** | **482,000** | **1,095,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 25,000 | 0 | 0 | 0 | 0 |
| CN | 1,070,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,095,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **December 20, 2016**

**County:** Cowlitz

**Agency:** Longview

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-09215 | 23 | | CE | No | 1135 12th Ave., Longview | 1135 12th Ave., Longview | 4,020,000 | |

DOWNTOWN TRANSIT CTR EXPANSION CTA 16-4

Expand downtown transit center to provide additional space for transit operators and to relocate transit administrative staff to the Transit Center; and reconfigure bus drive aisle and bus shelter plaza.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | | 0 | 540,000 | 540,000 |
| | | | **Project Totals** | **0** | | **0** | **540,000** | **540,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 540,000 | 0 | 0 | 0 | 0 |
| **Totals** | **540,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **December 20, 2016**

**County:** Cowlitz

**Agency:** Longview

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-07316 | 44 | 2.500 | CE | No | Cowlitz Way | 15th Ave. | 355,000 | |

SR 4 OCEAN BEACH HWY/WEST MAIN TRAFFIC SIGNAL INTERCONNECT

Replace & upgrade traffic signal controllers & telemetry in order to interconnect traffic signals in the City of Longview on Ocean Beach Highway with traffic signals in Kelso to improve overall corridor operation and safety.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(US) | 50,000 | | 0 | 14,000 | 64,000 |
| PE | 2019 | STP(US) | 50,000 | | 0 | 14,000 | 64,000 |
| CN | 2019 | STP(US) | 200,000 | | 0 | 27,000 | 227,000 |
| | | **Project Totals** | **300,000** | | **0** | **55,000** | **355,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 64,000 | 64,000 | 0 | 0 |
| CN | 0 | 0 | 227,000 | 0 | 0 |
| **Totals** | **0** | **64,000** | **291,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **December 20, 2016**

**County:** Cowlitz

**Agency:** Longview

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-09216 | 21 | 0.100 | CE | No | SR 432 MP 7.55 | SR 411 MP 0.10 | 4,200,000 | |

STATE ROUTE 432/411 INTERSECTION IMPROVEMENTS

Improve State Route 432/411 Intersection on-ramp and off-ramp by constructing a double left turn lane from the westbound SR 432 off-ramp to 3rd Avenue and reconstruct the eastbound on-ramp to SR 432.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | FMSIB | 300,000 | 300,000 | 600,000 |
| CN | 2018 | | | 0 | FMSIB | 1,800,000 | 1,800,000 | 3,600,000 |
| | | | **Project Totals** | **0** | | **2,100,000** | **2,100,000** | **4,200,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 600,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 3,600,000 | 0 | 0 | 0 |
| **Totals** | **600,000** | **3,600,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **December 20, 2016**

**County:** Cowlitz

**Agency:** Longview

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-04270 | 23 | | CE | No | N/A | N/A | 1,816,000 | |

TRANSIT OPERATING ASSISTANCE CTA 15-1

Transit Operating Assistance - Additional funding to support public transit fixed route and paratransit service in the Longview/Kelso urban area

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5307 | 908,000 | | 0 | 908,000 | 1,816,000 |
| | | **Project Totals** | **908,000** | | **0** | **908,000** | **1,816,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,816,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,816,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **December 20, 2016**

**County:** Cowlitz

**Agency:** Longview

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-04275 | 23 | | CE | No | N/A | N/A | 1,978,000 | |

TRANSIT OPERATING ASSISTANCE CTA 16-1

Transit Operating Assistance - Additional Funding to support public transit fixed route and paratransit service in the Longview/Kelso urban area

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5307 | 989,000 | | 0 | 989,000 | 1,978,000 |
| | | **Project Totals** | **989,000** | | **0** | **989,000** | **1,978,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,978,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,978,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **December 20, 2016**

**County:** Cowlitz

**Agency:** Longview

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-09214 | 23 | | CE | No | N/A | N/A | 66,000 | |

TWO REPLACEMENT TRANSIT RELIEF VEHICLES CTA 16-3

Two Replacement Transit Relief Vehicles - Replace high mileage fixed route buses to extend service life of the buses.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5307 | 53,000 | | 0 | 13,000 | 66,000 |
| | | **Project Totals** | **53,000** | | **0** | **13,000** | **66,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 66,000 | 0 | 0 | 0 | 0 |
| **Totals** | **66,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **December 20, 2016**

**County:** Cowlitz

**Agency:** Longview

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-04274 | 23 | | CE | No | N/A | N/A | 80,000 | |

TWO TRANSIT ENGINE REPLACEMENTS CTA 16-2

Replace engines on high mileage fixed route buses to extend service life of vehicles. Currently beyond useful life.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5307 | 64,000 | | 0 | 16,000 | 80,000 |
| | | **Project Totals** | **64,000** | | **0** | **16,000** | **80,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 80,000 | 0 | 0 | 0 | 0 |
| **Totals** | **80,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Longview** | **2,714,000** | **2,313,000** | **5,103,000** | **10,130,000** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | BPCWCOG | BPCWCOG08 | 05 | | CE | No | Varies | Varies | 8,699,288 | |

Asphalt/Chip Seal Preservation Cowlitz-Wahkiakum Council of Governments (MPO)

Resurface the roadway with chip seal or hot mix asphalt.

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | NHPP | 343,392 | | 0 | 17,438 | 360,830 |
| PE | 2017 | STP | 92,552 | | 0 | 0 | 92,552 |
| PE | 2018 | NHPP | 53,958 | | 0 | 2,780 | 56,738 |
| PE | 2018 | STP | 15,540 | | 0 | 0 | 15,540 |
| PE | 2019 | NHPP | 50,801 | | 0 | 4,234 | 55,035 |
| PE | 2019 | STP | 55,043 | | 0 | 0 | 55,043 |
| PE | 2020 | NHPP | 367,944 | | 0 | 16,605 | 384,549 |
| PE | 2020 | STP | 47,172 | | 0 | 0 | 47,172 |
| CN | 2017 | NHPP | 89,038 | | 0 | 18,433 | 107,471 |
| CN | 2017 | STP | 832,626 | | 0 | 0 | 832,626 |
| CN | 2018 | NHPP | 3,019,378 | | 0 | 73,152 | 3,092,530 |
| CN | 2018 | STP | 638,241 | | 0 | 0 | 638,241 |
| CN | 2019 | NHPP | 290,126 | | 0 | 12,891 | 303,017 |
| CN | 2019 | STP | 354,447 | | 0 | 0 | 354,447 |
| CN | 2020 | NHPP | 1,352,009 | | 0 | 45,167 | 1,397,176 |
| CN | 2020 | STP | 906,321 | | 0 | 0 | 906,321 |
| | | **Project Totals** | **8,508,588** | | **0** | **190,700** | **8,699,288** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 453,382 | 72,278 | 110,078 | 431,721 | 0 |
| CN | 940,097 | 3,730,771 | 657,464 | 2,303,497 | 0 |
| **Totals** | **1,393,479** | **3,803,049** | **767,542** | **2,735,218** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 400517J | 400517J08 | 07 | 12.170 | CE | No | 29.13 | 41.30 | 1,444,680 | |

I-5/Elm St to North Kelso Ave Interchange - Illumination Rebuild

This project will upgrade the outdated illuminatons systems at I-5 Exits #30, 39, and 40.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | | 0 | CWA | 1,228,800 | 0 | 1,228,800 |
| | | | **Project Totals** | **0** | | **1,228,800** | **0** | **1,228,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 35,037 | 1,193,763 | 0 | 0 | 0 |
| **Totals** | **35,037** | **1,193,763** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | 441112C | 441112C08 | 06 | 0.090 | DCE | Yes | 3.15 | 3.24 | 1,183,109 | |

SR 411/Beacon Hill Drive Vicinity - Culvert/Drainage Improvement

Replace failed culvert.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | CWA | 263,213 | 0 | 263,213 |
| RW | 2018 | | | 0 | CWA | 140,152 | 0 | 140,152 |
| CN | 2019 | | | 0 | CWA | 779,744 | 0 | 779,744 |
| | | | **Project Totals** | **0** | | **1,183,109** | **0** | **1,183,109** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 263,213 | 0 | 0 | 0 | 0 |
| RW | 0 | 140,152 | 0 | 0 | 0 |
| CN | 0 | 0 | 779,744 | 0 | 0 |
| **Totals** | **263,213** | **140,152** | **779,744** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0432(023) | 443214B | 443214B08 | 14 | 0.310 | CE | No | 9.58 | 9.89 | 1,217,370 | |

SR 432/Cowlitz River Bridge - Deck Repair and Overlay

Repair and overlay deteriorating bridge deck (Bridge #432/10S - Harry E. Morgan Bridge).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 977,550 | | 0 | 19,950 | 997,500 |
| | | **Project Totals** | **977,550** | | **0** | **19,950** | **997,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 997,500 | 0 | 0 | 0 | 0 |
| **Totals** | **997,500** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 443219P | 443219P08 | 47 | 0.310 | CE | No | 9.58 | 9.89 | 2,886,591 | |

SR 432/Cowlitz River Bridge - Painting

Clean and paint steel surfaces of bridge.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | NHPP | 208,541 | | 0 | 8,690 | 217,231 |
| CN | 2018 | | STP | 2,615,972 | | 0 | 53,388 | 2,669,360 |
| | | | **Project Totals** | **2,824,513** | | **0** | **62,078** | **2,886,591** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 217,231 | 0 | 0 | 0 | 0 |
| CN | 0 | 2,669,359 | 0 | 0 | 0 |
| **Totals** | **217,231** | **2,669,359** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 443221P | 443221P08 | 47 | 0.020 | CE | No | 9.58 | 9.60 | 2,771,663 | |

SR 432/EB 0.7 miles west of I-5-Painting

Paint Steel Bridge

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | NHPP | 161,568 | | 0 | 6,732 | 168,300 |
| | | | **Project Totals** | **161,568** | | **0** | **6,732** | **168,300** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 168,300 | 0 | 0 |
| CN | 0 | 0 | 0 | 0 | 26,698 |
| **Totals** | **0** | **0** | **168,300** | **0** | **26,698** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 443219A | 443219A08 | 21 | 1.090 | CE | Yes | 5.55 | 6.64 | 85,000,000 | |

SR 432/SR 433 - Intersection Improvements

Construct a grade crossing to separate rail and motor vehicle traffic.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | CWA | 1,500,000 | 0 | 1,500,000 |
| PE | 2019 | | | 0 | CWA | 2,400,000 | 0 | 2,400,000 |
| RW | 2019 | | | 0 | CWA | 12,000,000 | 0 | 12,000,000 |
| | | | **Project Totals** | **0** | | **15,900,000** | **0** | **15,900,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 1,500,000 | 0 | 2,400,000 | 0 | 100,000 |
| RW | 0 | 0 | 12,000,000 | 0 | 3,000,000 |
| CN | 0 | 0 | 0 | 0 | 66,000,000 |
| **Totals** | **1,500,000** | **0** | **14,400,000** | **0** | **69,100,000** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 443218R | 443218R08 | 21 | 0.360 | CE | No | 8.36 | 8.72 | 987,200 | |

SR 432/Tennant Way RR Xing - Bus and Truck Pullout Lanes

Construct pullout lanes for buses to reduce the risk of rear end collisions

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | HSIP | 810,656 | | 0 | 16,544 | 827,200 |
| | | **Project Totals** | **810,656** | | **0** | **16,544** | **827,200** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 827,200 | 0 | 0 | 0 |
| **Totals** | **0** | **827,200** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 443211S | 443211S08 | 06 | 0.150 | CE | No | 4.34 | 4.49 | 1,126,057 | |

SR 432/Washington Way Signal Replacement

Upgrade Signal System. See previous FA Agreement (#0432 017).

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2018 | | NHPP | 83,196 | | 0 | 3,466 | 86,662 |
| PE | 2019 | | NHPP | 101,994 | | 0 | 4,250 | 106,244 |
| CN | 2020 | | NHPP | 897,205 | | 0 | 18,310 | 915,515 |
| | | | **Project Totals** | **1,082,395** | | **0** | **26,026** | **1,108,421** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 86,662 | 106,244 | 0 | 0 |
| CN | 0 | 0 | 0 | 915,516 | 0 |
| **Totals** | **0** | **86,662** | **106,244** | **915,516** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400018S | 400018S08 | 21 | | CE | No | Varies | Varies | 88,930 | |

SW Region/Regionwide Curve Warning Sign Update 2017-2019

Update curve signing.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 8,537 | | 0 | 356 | 8,893 |
| CN | 2018 | | HSIP | 78,436 | | 0 | 1,601 | 80,037 |
| | | | **Project Totals** | **86,973** | | **0** | **1,957** | **88,930** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 8,893 | 0 | 0 | 0 | 0 |
| CN | 0 | 80,037 | 0 | 0 | 0 |
| **Totals** | **8,893** | **80,037** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400018F | 400018F08 | 21 | | CE | No | Varies | Varies | 125,000 | |

SW Region/Regionwide High Friction Surface Installation 2019-2021

Install high-friction surface treatment on roadways throughout the Region.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 12,250 | | 0 | 250 | 12,500 |
| CN | 2020 | | HSIP | 110,250 | | 0 | 2,250 | 112,500 |
| | | | **Project Totals** | **122,500** | | **0** | **2,500** | **125,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 12,500 | 0 | 0 |
| CN | 0 | 0 | 0 | 112,500 | 0 |
| **Totals** | **0** | **0** | **12,500** | **112,500** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400020R | 400020R08 | 06 | | CE | No | Varies | Varies | 100,000 | |

SW Region/Regionwide Shoulder Rumble Strip Installation 2019-2021

Install shoulder rumble strips on various routes within the Region.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 9,600 | | 0 | 400 | 10,000 |
| CN | 2020 | | HSIP | 88,200 | | 0 | 1,800 | 90,000 |
| | | | **Project Totals** | **97,800** | | **0** | **2,200** | **100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 10,000 | 0 | 0 |
| CN | 0 | 0 | 0 | 90,000 | 0 |
| **Totals** | **0** | **0** | **10,000** | **90,000** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400017T | 400017T08 | 06 | | CE | No | Varies | Varies | 22,094 | |

SWR Regionwide Basic Safety - Signing 2017-2019

Update signing at various locations throughout the region.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 2,010 | | 0 | 84 | 2,094 |
| CN | 2018 | | HSIP | 19,600 | | 0 | 400 | 20,000 |
| | | | **Project Totals** | **21,610** | | **0** | **484** | **22,094** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 2,094 | 0 | 0 | 0 | 0 |
| CN | 0 | 20,000 | 0 | 0 | 0 |
| **Totals** | **2,094** | **20,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400017G | 400017G08 | 21 | | CE | No | Varies | Varies | 92,000 | |

SWR Regionwide Basic Safety-Guardrail 2017-2019

Address structurally deficient safety features.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 8,832 | | 0 | 368 | 9,200 |
| CN | 2018 | | HSIP | 81,144 | | 0 | 1,656 | 82,800 |
| | | | **Project Totals** | **89,976** | | **0** | **2,024** | **92,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 9,200 | 0 | 0 | 0 | 0 |
| CN | 0 | 82,800 | 0 | 0 | 0 |
| **Totals** | **9,200** | **82,800** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400019G | 400019G08 | 06 | | CE | No | Varies | Varies | 221,500 | |

SWR Regionwide Basic Safety-Guardrail 2019-2021

Address guardrail deficiencies within Region.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 21,264 | | 0 | 886 | 22,150 |
| CN | 2020 | | STP | 195,363 | | 0 | 3,987 | 199,350 |
| | | | **Project Totals** | **216,627** | | **0** | **4,873** | **221,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 22,150 | 0 | 0 |
| CN | 0 | 0 | 0 | 199,350 | 0 |
| **Totals** | **0** | **0** | **22,150** | **199,350** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400019S | 400019S08 | 06 | | CE | No | Varies | Varies | 53,238 | |

SWR Regionwide Basic Safety-Signing 2019-2021

Replace existing deteriorating signs Region-wide.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 5,111 | | 0 | 213 | 5,324 |
| CN | 2020 | | HSIP | 46,956 | | 0 | 958 | 47,914 |
| | | | **Project Totals** | **52,067** | | **0** | **1,171** | **53,238** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 5,324 | 0 | 0 |
| CN | 0 | 0 | 0 | 47,914 | 0 |
| **Totals** | **0** | **0** | **5,324** | **47,914** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 9999(739) | 400016A | 400016A08 | 28 | | CE | No | Various | Various | 714,933 | |

SWR Regionwide Curb Ramps - ADA Compliance

Install or upgrade ADA curb ramps throughout the Region.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | STP | 476,301 | | 0 | 9,721 | 486,022 |
| | | | **Project Totals** | **476,301** | | **0** | **9,721** | **486,022** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 486,022 | 0 | 0 | 0 | 0 |
| **Totals** | **486,022** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400018A | 400018A08 | 21 | | CE | No | Varies | Varies | 512,500 | |

SWR Regionwide Curb Ramps-ADA Compliance 2017-2019

Address curb ramps to meet ADA compliance.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | STP | 43,200 | | 0 | 1,800 | 45,000 |
| CN | 2018 | | STP | 237,521 | | 0 | 4,847 | 242,368 |
| CN | 2019 | | STP | 220,629 | | 0 | 4,503 | 225,132 |
| | | | **Project Totals** | **501,350** | | **0** | **11,150** | **512,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 45,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 242,368 | 225,132 | 0 | 0 |
| **Totals** | **45,000** | **242,368** | **225,132** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400020A | 400020A08 | 21 | | CE | No | Varies | Varies | 225,000 | |

SWR Regionwide Curb Ramps-ADA Compliance 2019-2021

Address curb ramps to meet ADA compliance

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | STP | 36,000 | | 0 | 1,500 | 37,500 |
| CN | 2020 | | STP | 183,750 | | 0 | 3,750 | 187,500 |
| | | | **Project Totals** | **219,750** | | **0** | **5,250** | **225,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 37,500 | 0 | 0 |
| CN | 0 | 0 | 0 | 187,500 | 0 |
| **Totals** | **0** | **0** | **37,500** | **187,500** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** CWCG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400018R | 400018R08 | 21 | | CE | No | Varies | Varies | 100,000 | |

SWR Regionwide Safety - Shoulder Rumble Strips Phase II

Install shoulder rumble strips on various routes within SW Region.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 9,600 | | 0 | 400 | 10,000 |
| CN | 2018 | | HSIP | 88,200 | | 0 | 1,800 | 90,000 |
| | | | **Project Totals** | **97,800** | | **0** | **2,200** | **100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 10,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 90,000 | 0 | 0 | 0 |
| **Totals** | **10,000** | **90,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - SW** | **16,348,024** | **18,311,909** | **365,560** | **35,025,493** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Headquarters N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PTD-13 | 23 | | CE | No | N/A | N/A | 3,497,001 | |

2017 5310 Statewide Bucket

FY 2017 funding for operating and capital assistance to enhance mobility of seniors and individuals with disabilities. Subrecipient grants administered by WSDOT Public Transportation Division.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2018 | 5310 | 2,797,601 | | 0 | 699,400 | 3,497,001 |
| | | **Project Totals** | **2,797,601** | | **0** | **699,400** | **3,497,001** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 2,797,601 | 0 | 0 | 0 |
| **Totals** | **0** | **2,797,601** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Headquarters N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 099961B | STWD 37 | 47 | | CE | No | N/A | N/A | 31,380,000 | |

Bridge Condition Inspection

Provide funding for bridge condition inspection for the 2017-2019 and the 2019-2021 biennium. This includes WSBIS system management, bridge preservation, major bridge inspection, and bridge load rating.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | NHPP | 7,281,600 | | 0 | 417,000 | 7,698,600 |
| PE | 2018 | | NHPP | 7,582,000 | | 0 | 1,159,400 | 8,741,400 |
| PE | 2019 | | NHPP | 7,470,000 | | 0 | 0 | 7,470,000 |
| PE | 2020 | | NHPP | 7,470,000 | | 0 | 0 | 7,470,000 |
| | | | **Project Totals** | **29,803,600** | | **0** | **1,576,400** | **31,380,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 7,698,600 | 8,741,400 | 7,470,000 | 7,470,000 | 0 |
| **Totals** | **7,698,600** | **8,741,400** | **7,470,000** | **7,470,000** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Headquarters N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 099961G | STWD 38 | 47 | | CE | No | N/A | N/A | 520,000 | |

Bridge Scour Evaluation and Repair

Provide funding for scour evaluation and repair for the 2017-2019 and 2019-2021 biennium.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | STP | 130,000 | | 0 | 0 | 130,000 |
| PE | 2018 | | STP | 130,000 | | 0 | 0 | 130,000 |
| PE | 2019 | | STP | 130,000 | | 0 | 0 | 130,000 |
| PE | 2020 | | STP | 130,000 | | 0 | 0 | 130,000 |
| | | | **Project Totals** | **520,000** | | **0** | **0** | **520,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 130,000 | 130,000 | 130,000 | 130,000 | 0 |
| **Totals** | **130,000** | **130,000** | **130,000** | **130,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Headquarters N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PTD-02 | 23 | | CE | No | N/A | N/A | 457,812 | |

FFY 2015 FTA Section 5310 Statewide Project Bucket

FFY 2015 funding for operating and capital assistance to enhance mobility of seniors and individuals with disabilities. Subrecipient grants administered by WSDOT Public Transportation Division.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2017 | 5310 | 366,250 | | 0 | 91,562 | 457,812 |
| | | **Project Totals** | **366,250** | | **0** | **91,562** | **457,812** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 457,812 | 0 | 0 | 0 | 0 |
| **Totals** | **457,812** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Headquarters N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PTD-05 | 23 | | CE | No | N/A | N/A | 4,737,195 | |

FFY 2016 FTA 5311 Statewide Project Bucket

FFY 2016 competitive funds to provide capital and operating assistance for general public transportation services in rural areas of Washington State. Subrecipient grants are administered by WSDOT Public Transportation Division.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| ALL | 2017 | | 5311 | 4,737,195 | | 0 | 0 | 4,737,195 |
| | | | **Project Totals** | **4,737,195** | | **0** | **0** | **4,737,195** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 4,737,195 | 0 | 0 | 0 | 0 |
| **Totals** | **4,737,195** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Headquarters N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PTD-09 | 23 | | CE | No | N/A | N/A | 2,187,500 | |

FFY 2016 FTA 5339 Statewide Project Bucket

FFY 2016 5339 Bus and Bus Facilities Grant. Activities include, but are not limited to: the purchase of buses, minibuses, vans, and related equipment for passenger services. Projects are selected through a competitive process and administered by WSDOT

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| ALL | 2017 | | 5339 | 1,750,000 | | 0 | 437,500 | 2,187,500 |
| | | | **Project Totals** | **1,750,000** | | **0** | **437,500** | **2,187,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,187,500 | 0 | 0 | 0 | 0 |
| **Totals** | **2,187,500** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** Headquarters N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PTD-15 | 23 | | CE | No | | | 17,837,195 | |

FFY 2017 5311 Program Bucket

FFY 2017 competitive funds to provide capital and operating assistance for general public transportation services in rural areas of Washington State. Subrecipient grants are administered by WSDOT Public Transportation Division.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| ALL | 2017 | | 5311 | 17,837,195 | | 0 | 0 | 17,837,195 |
| | | | **Project Totals** | **17,837,195** | | **0** | **0** | **17,837,195** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 5,495,733 | 5,945,732 | 0 | 0 | 0 |
| **Totals** | **5,495,733** | **5,945,732** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Headquarters N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PTD-16 | 23 | | CE | No | | | 563,620 | |

FFY 2017 5329(e) State Safety Oversight

FFY 2017 funding for states to develop and carry out state safety oversight programs under U.S.C. 5329(e). WSDOT Public Transportation Division is the direct recipient and cover admin, training, consulting, and miscellaneous equipment.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2017 | 5329 | 563,620 | | 0 | 0 | 563,620 |
| | | **Project Totals** | **563,620** | | **0** | **0** | **563,620** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 563,620 | 0 | 0 | 0 | 0 |
| **Totals** | **563,620** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Headquarters N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PTD-14 | 23 | | CE | No | | | 2,187,500 | |

FFY 2017 5339 Statewide Bucket

FFY 2017 5339 Bus and Bus Facilities Grant. Activities include, but are not limited to: the purchase of buses, minibuses, vans, and related equipment for passenger services. Projects are selected through a competitive process and administered by WSDOT

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| ALL | 2017 | | 5339 | 1,750,000 | | 0 | 437,500 | 2,187,500 |
| | | | **Project Totals** | **1,750,000** | | **0** | **437,500** | **2,187,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,187,500 | 0 | 0 | 0 | 0 |
| **Totals** | **2,187,500** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Headquarters N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PTD-08 | 23 | | CE | No | N/A | N/A | 1,562,500 | |

FY 2015 FTA 5339 Statewide Project Bucket

FY 2015 5339 Bus and Bus Facilities Grant. Activities include, but are not limited to: the purchase of buses, minibuses, vans, and related equipment for passenger services. Projects are selected through a competitive process and administered by WSDOT

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2017 | 5339 | 1,250,000 | | 0 | 312,500 | 1,562,500 |
| | | **Project Totals** | **1,250,000** | | **0** | **312,500** | **1,562,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,562,500 | 0 | 0 | 0 | 0 |
| **Totals** | **1,562,500** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Headquarters N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PTD-03 | 23 | | CE | No | N/A | N/A | 212,858 | |

FY 2016 FTA Section 5310 Statewide Project Bucket

FY 2016 funding for operating and capital assistance to enhance mobility of seniors and individuals with disabilities. Subrecipient grants administered by WSDOT Public Transportation Division.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| ALL | 2017 | | 5310 | 170,286 | | 0 | 42,572 | 212,858 |
| | | | **Project Totals** | **170,286** | | **0** | **42,572** | **212,858** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,350,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,350,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Headquarters N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 099961B | STWD 40 | 47 | | CE | No | N/A | N/A | 1,120,000 | |

Sign Support Inspection

Provide funding for sign support inspection for the 2017-2019 and 2019-2021 biennium.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | STP | 280,000 | | 0 | 0 | 280,000 |
| PE | 2018 | | STP | 280,000 | | 0 | 0 | 280,000 |
| PE | 2019 | | STP | 280,000 | | 0 | 0 | 280,000 |
| PE | 2020 | | STP | 280,000 | | 0 | 0 | 280,000 |
| | | | **Project Totals** | **1,120,000** | | **0** | **0** | **1,120,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 280,000 | 280,000 | 280,000 | 280,000 | 0 |
| **Totals** | **280,000** | **280,000** | **280,000** | **280,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Headquarters N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** State or Area Wide

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 099961J | STWD 39 | 47 | | CE | No | N/A | N/A | 1,440,000 | |

Statewide Bridge Management

Provide funding for statewdie bridge management for the 2017-2019 and 2019-2021 biennium.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | STP | 360,000 | | 0 | 0 | 360,000 |
| PE | 2018 | | STP | 360,000 | | 0 | 0 | 360,000 |
| PE | 2019 | | STP | 360,000 | | 0 | 0 | 360,000 |
| PE | 2020 | | STP | 360,000 | | 0 | 0 | 360,000 |
| | | | **Project Totals** | **1,440,000** | | **0** | **0** | **1,440,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 360,000 | 360,000 | 360,000 | 360,000 | 0 |
| **Totals** | **360,000** | **360,000** | **360,000** | **360,000** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for State or Area Wide** | **64,105,747** | **0** | **3,597,434** | **67,703,181** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **December 20, 2016**

**County:** Island

**Agency:** Island Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | | | WA-08137 | 28 | 39.900 | CE | No | Good Rd | Sunrise Blvd | 127,000 | |

Camano Island Bicycle Route

Create a designated bicycle route circling a significant portion of Camano Island through the installation of 'bike route' signs

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | TAP(US) | 25,000 | | 0 | 0 | 25,000 |
| CN | 2019 | TAP(US) | 100,000 | | 0 | 0 | 100,000 |
| | | **Project Totals** | **125,000** | | **0** | **0** | **125,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 25,000 | 0 | 0 |
| CN | 0 | 0 | 100,000 | 0 | 0 |
| **Totals** | **0** | **0** | **125,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **December 20, 2016**

**County:** Island

**Agency:** Island Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | | WA-09712 | 28 | 2.100 | CE | Yes | MP 9.54 | MP 11.58 | 2,400,000 | |

Clinton to Ken's Corner Trail

Construct a paved, multi-use non-motorized trial along SR 525 between the communities of Clinton and Langley, from Deer Lake Road to Cultus Bay Road.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | | 0 | 100,000 | 100,000 |
| PE | 2020 | | TAP(R) | 125,000 | | 0 | 0 | 125,000 |
| RW | 2019 | | | 0 | | 0 | 50,000 | 50,000 |
| RW | 2020 | | TAP(R) | 100,000 | | 0 | 0 | 100,000 |
| CN | 2020 | | | 0 | | 0 | 1,000,000 | 1,000,000 |
| | | | **Project Totals** | **225,000** | | **0** | **1,150,000** | **1,375,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 100,000 | 0 | 0 | 125,000 | 0 |
| RW | 0 | 0 | 50,000 | 100,000 | 0 |
| CN | 0 | 0 | 0 | 1,000,000 | 1,025,000 |
| **Totals** | **100,000** | **0** | **50,000** | **1,225,000** | **1,025,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **December 20, 2016**

**County:** Island

**Agency:** Island Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | | | WA-02959 | 03 | | CE | Yes | N/A | N/A | 2,370,000 | |

Clover Valley Road Intersection Improvements

Construction of a round-about at the 3-way intersection of Clover Valley, Ault Field and Heller Roads to improve safety and capacity. Also improves regionally significant alternative route to WA20.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | | 0 | 70,000 | 70,000 |
| PE | 2018 | | | 0 | | 0 | 50,000 | 50,000 |
| RW | 2017 | | | 0 | | 0 | 100,000 | 100,000 |
| RW | 2018 | | | 0 | | 0 | 150,000 | 150,000 |
| CN | 2020 | | | 0 | | 0 | 1,000,000 | 1,000,000 |
| | | | **Project Totals** | **0** | | **0** | **1,370,000** | **1,370,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 70,000 | 50,000 | 0 | 0 | 0 |
| RW | 100,000 | 150,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 0 | 1,000,000 | 1,000,000 |
| **Totals** | **170,000** | **200,000** | **0** | **1,000,000** | **1,000,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **December 20, 2016**

**County:** Island

**Agency:** Island Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | 7780(001) | | WA-02980 | 21 | 0.750 | CE | Yes | Crescent Harbor | Regatta Avenue | 2,033,745 | |

Crescent Harbor / Regatta Avenue Intersection Improvements

Intersection improvements to reduce collisions at the intersections of Crescent Harbor Road / Regatta Drive and the nearby Torpedo Road. The project will also address traffic safety in the area during snow and ice events.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | STP(US) | 1,200,000 | | 0 | 0 | 1,200,000 |
| | | **Project Totals** | **1,200,000** | | **0** | **0** | **1,200,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 0 | 0 | 1,200,000 | 500,000 |
| **Totals** | **0** | **0** | **0** | **1,200,000** | **500,000** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **December 20, 2016**

**County:** Island

**Agency:** Island Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | WA-08135 | 05 | 0.910 | CE | No | 0.00 | 0.91 | 475,730 | |

Crescent Harbor Rd Resurfacing Phase 1

Resurfacing 0.91 mile section of Crescent Harbor Rd.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | STP(US) | 398,531 | | 0 | 62,199 | 460,730 |
| | | | **Project Totals** | **398,531** | | **0** | **62,199** | **460,730** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 460,730 | 0 | 0 | 0 | 0 |
| **Totals** | **460,730** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **December 20, 2016**

**County:** Island

**Agency:** Island Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | WA-08136 | 05 | 0.690 | CE | No | 0.91 | 1.60 | 322,560 | |

Crescent Harbor Rd Resurfacing Phase 2

Resurfacing 0.69 mile section of Crescent Harbor Rd.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(US) | 266,040 | | 0 | 41,520 | 307,560 |
| | | **Project Totals** | **266,040** | | **0** | **41,520** | **307,560** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 307,560 | 0 | 0 | 0 | 0 |
| **Totals** | **307,560** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **December 20, 2016**

**County:** Island

**Agency:** Island Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-02844 | 21 | 0.150 | CE | Yes | MP 18.92 | MP 18.92 | 330,000 | |

Honeymoon Bay Rd Turn lane at SR 525

Improve the Honeymoon Bay Road approach to SR 525 through a number of low-cost measures including: adding a right-turn lane, widening and improving channelization.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | | 0 | | 0 | 50,000 | 50,000 |
| CN | 2019 | | | 0 | | 0 | 230,000 | 230,000 |
| | | | **Project Totals** | **0** | | **0** | **280,000** | **280,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 50,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 0 | 230,000 | 0 | 0 |
| **Totals** | **50,000** | **0** | **230,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **December 20, 2016**

**County:** Island

**Agency:** Island Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | IC01-5001 | 27 | | CE | No | Countywide | Countywide | 787,600 | |

Island RTPO UNIFIED WORK PROGRAM

Implementation and administration of the approved Unified Planning Work Program for the Island RTPO.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | STP(US) | 86,000 | WSDOT | 32,600 | 10,000 | 128,600 |
| PE | 2018 | | STP(US) | 86,000 | WSDOT | 32,600 | 10,000 | 128,600 |
| PE | 2019 | | STP(US) | 86,000 | WSDOT | 32,600 | 10,000 | 128,600 |
| PE | 2020 | | STP(US) | 90,000 | WSDOT | 32,600 | 10,000 | 132,600 |
| | | | **Project Totals** | **348,000** | | **130,400** | **40,000** | **518,400** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 128,600 | 128,600 | 128,600 | 132,600 | 269,200 |
| **Totals** | **128,600** | **128,600** | **128,600** | **132,600** | **269,200** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **December 20, 2016**

**County:** Island

**Agency:** Island Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | | WA-02969 | 28 | 0.250 | CE | No | Libby Road | County Kettles Park | 1,200,000 | |

Libbey Road to Kettles Multi-Use Trail Connector

New ped and bike trail along SR 20 to serve Ebey State Park and the County Kettles park and trail system.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | | 0 | | 0 | 200,000 | 200,000 |
| RW | 2017 | | 0 | | 0 | 100,000 | 100,000 |
| CN | 2018 | | 0 | | 0 | 900,000 | 900,000 |
| | | **Project Totals** | **0** | | **0** | **1,200,000** | **1,200,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 200,000 | 0 | 0 | 0 | 0 |
| RW | 100,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 900,000 | 0 | 0 | 0 |
| **Totals** | **300,000** | **900,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **December 20, 2016**

**County:** Island

**Agency:** Island Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | 2015(079) | | WA-02693 | 01 | 1.500 | DCE | Yes | Race Road | Houston Road | 7,670,118 | |

New County Road - Race Rd to Houston Rd Connector

Construct a new two-lane rural road from Race Road to Houston Road to serve as an alternative and emergency access route should a blockage occur on SR 525.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | DEMO | 45,243 | | 0 | 1,000,000 | 1,045,243 |
| CN | 2018 | | | 0 | | 0 | 2,000,000 | 2,000,000 |
| CN | 2019 | | | 0 | | 0 | 3,150,000 | 3,150,000 |
| | | | **Project Totals** | **45,243** | | **0** | **6,150,000** | **6,195,243** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,045,243 | 2,000,000 | 3,150,000 | 0 | 0 |
| **Totals** | **1,045,243** | **2,000,000** | **3,150,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **December 20, 2016**

**County:** Island

**Agency:** Island Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 2015(085) | | WA-02971 | 28 | | CE | No | Various | Various | 100,500 | |

South Whidbey Bicycle Tour Route

Addition of shoulders where necessary, signage and map development for the formal establishment of a bicycle tour route on South Whidbey Island.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | TAP(R) | 80,000 | | 0 | 0 | 80,000 |
| | | | **Project Totals** | **80,000** | | **0** | **0** | **80,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 80,000 | 0 | 0 | 0 | 0 |
| **Totals** | **80,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **December 20, 2016**

**County:** Island

**Agency:** Island Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 7753(001) | | WA-07520 | 21 | | CE | Yes | 0.37 | 0.37 | 710,000 | |

Swantown Ave/ Heller St/Fireside Ln Intersection Improvements

Improvements at the intersection of Swantown Ave/Heller St/Fireside Ln.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | | 0 | | 0 | 5,000 | 5,000 |
| RW | 2018 | | | 0 | | 0 | 5,000 | 5,000 |
| CN | 2018 | | STP(R) | 432,500 | | 0 | 67,500 | 500,000 |
| CN | 2019 | | STP(R) | 86,500 | | 0 | 13,500 | 100,000 |
| | | | **Project Totals** | **519,000** | | **0** | **91,000** | **610,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 5,000 | 5,000 | 0 | 0 | 0 |
| CN | 0 | 500,000 | 100,000 | 0 | 0 |
| **Totals** | **5,000** | **505,000** | **100,000** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Island Co.** | **3,206,814** | **130,400** | **10,384,719** | **13,721,933** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **December 20, 2016**

**County:** Island

**Agency:** Island Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-09703 | 23 | | CE | No | N/A | N/A | 18,036 | |

Harbor Station Transfer Center LED Lighting Retrofit

Retrofit lighting to LED at Harbor Station bus transfer center in Oak Harbor to improve illumination and reduce operating costs.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2017 | STP(R) | 15,601 | | 0 | 2,435 | 18,036 |
| | | **Project Totals** | **15,601** | | **0** | **2,435** | **18,036** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 18,036 | 0 | 0 | 0 | 0 |
| **Totals** | **18,036** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **December 20, 2016**

**County:** Island

**Agency:** Island Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-09704 | 23 | | CE | No | N/A | N/A | 16,837 | |

Nine (9) Bike Lockers

Purchase and installation of nine bicycle lockers to be located at major transfer station.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2017 | TAP(R) | 14,564 | | 0 | 2,273 | 16,837 |
| | | **Project Totals** | **14,564** | | **0** | **2,273** | **16,837** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 16,837 | 0 | 0 | 0 | 0 |
| **Totals** | **16,837** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Island Transit** | **30,165** | **0** | **4,708** | **34,873** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **December 20, 2016**

**County:** Island

**Agency:** Langley

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-08146 | 06 | 0.300 | CE | No | 6th St | Wharf St | 323,211 | |

Cascade Ave Pavement Restoration

Restoration of Cascade Ave between 6th St. and Wharf St.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(R) | 252,762 | | 0 | 39,449 | 292,211 |
| | | **Project Totals** | **252,762** | | **0** | **39,449** | **292,211** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 292,211 | 0 | 0 | 0 | 0 |
| **Totals** | **292,211** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **December 20, 2016**

**County:** Island

**Agency:** Langley

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-09702 | 28 | 0.170 | CE | No | Park Ave & First St | Second St & DeBruyn Ave | 279,647 | |

DeBruyn Ave and First Street Sidewalk

Construction of a sidewalk along the South side of First Street and west side of DeBruyn Ave. to provide safe pedestrian access (25mph collectors).

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | | 0 | 20,000 | 20,000 |
| CN | 2017 | | TAP(R) | 224,595 | | 0 | 35,052 | 259,647 |
| | | | **Project Totals** | **224,595** | | **0** | **55,052** | **279,647** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 20,000 | 0 | 0 | 0 | 0 |
| CN | 259,647 | 0 | 0 | 0 | 0 |
| **Totals** | **279,647** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **December 20, 2016**

**County:** Island

**Agency:** Langley

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | | WA-09695 | 05 | 0.250 | CE | No | Anthes Ave | Debruyn Ave | 568,500 | |

Second Street Overlay (Anthes to Debruyn)

Resurfacing for the remaining portion of Second Street due to presence of longitudinal and transverse cracking of wearing portion.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | | 0 | 38,000 | 38,000 |
| CN | 2019 | STP(R) | 458,000 | | 0 | 72,500 | 530,500 |
| | | **Project Totals** | **458,000** | | **0** | **110,500** | **568,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 38,000 | 0 | 0 |
| CN | 0 | 0 | 530,500 | 0 | 0 |
| **Totals** | **0** | **0** | **568,500** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Langley** | **935,357** | **0** | **205,001** | **1,140,358** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **December 20, 2016**

**County:** Island

**Agency:** Oak Harbor

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | WA-09192 | 04 | 0.480 | CE | Yes | N. Oak Harbor St. | SR-20 | 4,676,786 | |

NE 7th Ave. Reconstruction

Street reconstruction, non-motorized facilities, & illumination. Project provides significantly improved access for pedestrian, bicycle and transit modes.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | | 0 | 57,927 | 57,927 |
| PE | 2018 | | STP(US) | 242,200 | | 0 | 173,781 | 415,981 |
| RW | 2019 | | STP(US) | 540,000 | | 0 | 283,736 | 823,736 |
| CN | 2020 | | | 0 | | 0 | 3,379,142 | 3,379,142 |
| | | | **Project Totals** | **782,200** | | **0** | **3,894,586** | **4,676,786** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 57,927 | 415,981 | 0 | 0 | 0 |
| RW | 0 | 0 | 823,736 | 0 | 0 |
| CN | 0 | 0 | 0 | 3,379,142 | 0 |
| **Totals** | **57,927** | **415,981** | **823,736** | **3,379,142** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **December 20, 2016**

**County:** Island

**Agency:** Oak Harbor

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | WA-07425 | 06 | 0.600 | CE | No | W. Whidbey Ave. | NW Crosby Ave. | 360,600 | |

NW Heller Street Overlay

Overlay surface for maintenance; replace curb ramps; striping.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP(R) | 31,192 | | 0 | 4,868 | 36,060 |
| CN | 2017 | STP(R) | 280,727 | | 0 | 43,813 | 324,540 |
| | | **Project Totals** | **311,919** | | **0** | **48,681** | **360,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 36,060 | 0 | 0 | 0 | 0 |
| CN | 324,540 | 0 | 0 | 0 | 0 |
| **Totals** | **360,600** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Oak Harbor** | **1,094,119** | **0** | **3,943,267** | **5,037,386** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | BPISLAN | WA-08651 | 06 | 0.000 | CE | No | MP 0.00 | MP 0.00 | 3,054,409 | |

Asphalt/Chip Seal Preservation Island County

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | NHPP | 93,635 | | 0 | 3,745 | 97,380 |
| PE | 2018 | | STP | 68,206 | | 0 | 2,728 | 70,934 |
| CN | 2018 | | NHPP | 654,471 | | 0 | 13,089 | 667,560 |
| CN | 2019 | | STP | 2,175,034 | | 0 | 43,501 | 2,218,535 |
| | | | **Project Totals** | **2,991,346** | | **0** | **63,063** | **3,054,409** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 97,380 | 70,934 | 0 | 0 | 0 |
| CN | 0 | 667,560 | 2,218,535 | 0 | 0 |
| **Totals** | **97,380** | **738,494** | **2,218,535** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 102024B | WA-09497 | 21 | 0.240 | CE | Yes | MP 39.12 | MP 39.36 | 2,451,958 | |

SR 20/Banta Rd - Intersection Safety Improvements

This project is located at the intersection of Banta Rd and SR 20. The Whidbey Island Naval Air Base currently uses the Banta Rd entrance to the base part time. The plan to use the entrance full time will increase congestion. This project will improve congestion and reduce collisions at this intersection.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | HSIP | 455,760 | | 0 | 18,990 | 474,750 |
| RW | 2018 | HSIP | 211,484 | | 0 | 4,316 | 215,800 |
| CN | 2019 | HSIP | 1,726,179 | | 0 | 35,229 | 1,761,408 |
| | | **Project Totals** | **2,393,423** | | **0** | **58,535** | **2,451,958** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 208,449 | 252,053 | 14,248 | 0 | 0 |
| RW | 0 | 215,800 | 0 | 0 | 0 |
| CN | 0 | 0 | 1,267,574 | 493,834 | 0 |
| **Totals** | **208,449** | **467,853** | **1,281,822** | **493,834** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 102026K | WA-08640 | 40 | 0.190 | CE | No | MP 41.81 | MP 42.00 | 14,524,156 | |

SR 20/Deception Pass Bridge - Painting

Paint existing structure.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | CWA | 345,233 | 0 | 345,233 |
| PE | 2018 | | | 0 | CWA | 260,105 | 0 | 260,105 |
| CN | 2018 | | | 0 | CWA | 32,884 | 0 | 32,884 |
| CN | 2019 | | | 0 | CWA | 11,383,606 | 0 | 11,383,606 |
| CN | 2020 | | | 0 | CWA | 2,502,328 | 0 | 2,502,328 |
| | | | **Project Totals** | **0** | | **14,524,156** | **0** | **14,524,156** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 345,233 | 260,105 | 0 | 0 | 0 |
| CN | 0 | 32,884 | 11,383,606 | 2,502,328 | 0 |
| **Totals** | **345,233** | **292,989** | **11,383,606** | **2,502,328** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0020(184) | 102011C | WA-07793 | 21 | 0.020 | CE | No | MP 21.83 | MP 21.85 | 122,791 | |

SR 20/Main Street Vicinity - ADA Compliance

This project will improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 112,198 | | 0 | 2,290 | 114,488 |
| | | **Project Totals** | **112,198** | | **0** | **2,290** | **114,488** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 110,665 | 3,823 | 0 | 0 | 0 |
| **Totals** | **110,665** | **3,823** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 102023E | WA-09494 | 21 | 1.700 | CE | No | MP 33.19 | MP 34.89 | 286,556 | |

SR 20/NE Narrows Ave to Ault Field Rd Vicinity - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | NHPP | 38,047 | | 0 | 1,585 | 39,632 |
| CN | 2018 | NHPP | 241,986 | | 0 | 4,938 | 246,924 |
| | | **Project Totals** | **280,033** | | **0** | **6,523** | **286,556** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 5,295 | 34,337 | 0 | 0 | 0 |
| CN | 0 | 1,550 | 233,770 | 11,605 | 0 |
| **Totals** | **5,295** | **35,887** | **233,770** | **11,605** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 152522D | WA-08667 | 21 | 0.020 | CE | No | MP 11.09 | MP 11.11 | 126,442 | |

SR 525/Cultus Bay Road Vic - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 111,593 | | 0 | 2,278 | 113,871 |
| | | **Project Totals** | **111,593** | | **0** | **2,278** | **113,871** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 110,069 | 3,802 | 0 | 0 | 0 |
| **Totals** | **110,069** | **3,802** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0525(040) | 152524B | WA-07775 | 21 | 5.880 | CE | No | MP 12.24 | MP 18.12 | 410,298 | |

SR 525/Maxwelton Rd Vic to Main St Vic - ADA Compliance

This project will improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 350,397 | | 0 | 7,151 | 357,548 |
| | | **Project Totals** | **350,397** | | **0** | **7,151** | **357,548** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 345,608 | 11,940 | 0 | 0 | 0 |
| **Totals** | **345,608** | **11,940** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 153212H | WA-07345 | 21 | 1.670 | CE | No | MP 0.00 | MP 1.67 | 341,164 | |

SR 532/Camano Island to Juniper Beach Rd Vic - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline and shoulder rumblestrips.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2018 | | HSIP | 50,266 | | 0 | 2,094 | 52,360 |
| CN | 2019 | | HSIP | 283,028 | | 0 | 5,776 | 288,804 |
| | | | **Project Totals** | **333,294** | | **0** | **7,870** | **341,164** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 6,292 | 46,068 | 0 | 0 |
| CN | 0 | 0 | 653 | 274,725 | 13,426 |
| **Totals** | **0** | **6,292** | **46,721** | **274,725** | **13,426** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Island RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 153201B | WA-08645 | 21 | 0.020 | CE | No | MP 0.00 | MP 0.02 | 141,040 | |

SR 532/Sunrise Blvd - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP | 11,424 | | 0 | 476 | 11,900 |
| CN | 2019 | STP | 126,557 | | 0 | 2,583 | 129,140 |
| | | **Project Totals** | **137,981** | | **0** | **3,059** | **141,040** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 1,430 | 10,470 | 0 | 0 |
| CN | 0 | 0 | 292 | 122,845 | 6,003 |
| **Totals** | **0** | **1,430** | **10,762** | **122,845** | **6,003** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - NW** | **6,710,265** | **14,524,156** | **150,769** | **21,385,190** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** LCV MPO  Y Inside  N Outside  **December 20, 2016**

**County:** Asotin

**Agency:** Asotin Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | 0217 | 23 | | CE | No | N/A | N/A | 2,870,000 | |

Public Transportation

Fixed route paratransit operations

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | 5307 | 287,000 | | 0 | 287,000 | 574,000 |
| PE | 2018 | | 5307 | 287,000 | | 0 | 287,000 | 574,000 |
| PE | 2019 | | 5307 | 287,000 | | 0 | 287,000 | 574,000 |
| PE | 2020 | | 5307 | 287,000 | | 0 | 287,000 | 574,000 |
| | | | **Project Totals** | **1,148,000** | | **0** | **1,148,000** | **2,296,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 574,000 | 574,000 | 574,000 | 574,000 | 574,000 |
| **Totals** | **574,000** | **574,000** | **574,000** | **574,000** | **574,000** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Asotin Co.** | **1,148,000** | **0** | **1,148,000** | **2,296,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** LCV MPO Y Inside N Outside **December 20, 2016**

**County:** Asotin

**Agency:** Clarkston

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | | | WA-07043 | 21 | 0.250 | CE | No | 12th St. | 13th St. | 560,000 | |

Grantham Elementary Safe Routes, Poplar St. & Surrounding Area

Sidewalk & safety improvements around elementary school

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | TAP(R) | 42,655 | | 0 | 0 | 42,655 |
| | | **Project Totals** | **42,655** | | **0** | **0** | **42,655** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 42,655 | 0 | 0 | 0 | 0 |
| **Totals** | **42,655** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Clarkston** | **42,655** | **0** | **0** | **42,655** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** LCV MPO Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | BPLCVMPO | 05 | | CE | No | Varies | Varies | 1,158,284 | |

Asphalt/Chip Seal Preservation Lewis Clark Valley MPO

Asphalt/Chip Seal Preservation within Lewis Clark Valley MPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Benton and Franklin counties. For a list of included projects, go to www.wsdot.wa.gov/projects/search.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2020 | | STP | 16,317 | | 0 | 653 | 16,970 |
| CN | 2017 | | NHPP | 936,150 | | 0 | 19,105 | 955,255 |
| | | | **Project Totals** | **952,467** | | **0** | **19,758** | **972,225** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 955,255 | 0 | 0 | 16,970 | 186,059 |
| **Totals** | **955,255** | **0** | **0** | **16,970** | **186,059** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** LCV MPO Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 512902J | 512902J02 | 21 | 1.270 | CE | No | 41.28 | 42.55 | 458,460 | |

SR 129/Highland Ave to US 12 - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 129 in the city of Clarkston do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2018 | | STP | 48,660 | | 0 | 2,028 | 50,688 |
| CN | 2019 | | STP | 399,618 | | 0 | 8,154 | 407,772 |
| | | | **Project Totals** | **448,278** | | **0** | **10,182** | **458,460** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 5,209 | 45,478 | 389,515 | 18,258 |
| **Totals** | **0** | **5,209** | **45,478** | **389,515** | **18,258** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** LCV MPO Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0012(234) | 501216E | 501216E02 | 21 | 1.560 | CE | No | 432.54 | 434.10 | 540,636 | |

US 12/SR 128 Vicinity to Snake River Bridge - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on US 12 in the city of Clarkston do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 481,938 | | 0 | 9,836 | 491,774 |
| | | **Project Totals** | **481,938** | | **0** | **9,836** | **491,774** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 471,503 | 20,271 | 0 | 0 | 0 |
| **Totals** | **471,503** | **20,271** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - SC** | **1,882,683** | **0** | **39,776** | **1,922,459** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **December 20, 2016**

**County:** Stevens

**Agency:** Chewelah

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | D336(002) | | WA-03545 | 04 | 0.320 | CE | No | Main Ave | Lincoln Ave | 949,000 | |

Ehorn Lane Reconstruction & Lincoln Ave. Sidewalk Upgrades

Full road reconstruction of Ehorn Ln. from Main Ave. North to Lincoln Ave. including widening of lanes, stormwater facilities, sidewalk facilities, and other miscellaneous incidentals. The second part of the project includes sidewalk and handicap ramp upgrades and repairs on Lincoln Ave. from Ehorn Ln. West to Stevens St.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(R) | 171,769 | TIB | 631,231 | 0 | 803,000 |
| | | **Project Totals** | **171,769** | | **631,231** | **0** | **803,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 803,000 | 0 | 0 | 0 | 0 |
| **Totals** | **803,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Chewelah** | **171,769** | **631,231** | **0** | **803,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **December 20, 2016**

**County:** Ferry

**Agency:** Ferry Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | FERCO 3 | 04 | 2.750 | EA | No | 0.00 | 2.75 | 1,900,000 | |

Boulder Creek West Sec 1

Design and reconstruction of Boulder Creek Road to include minor alingment,cement treated base, asphalt paving, as well as road side guide post, signage, guardrail and guardrail repairs as needed.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | CRAB | 148,500 | 16,500 | 165,000 |
| CN | 2018 | | | 0 | CRAB | 1,561,500 | 173,500 | 1,735,000 |
| | | | **Project Totals** | **0** | | **1,710,000** | **190,000** | **1,900,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 48,000 | 128,500 | 0 | 0 | 0 |
| CN | 0 | 600,000 | 1,446,000 | 0 | 0 |
| **Totals** | **48,000** | **728,500** | **1,446,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **December 20, 2016**

**County:** Ferry

**Agency:** Ferry Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | A102(001) | | FERCO 13 | 21 | 0.250 | DCE | No | 1.00 | 1.25 | 285,020 | |

Cache Creek Slide

This project will consist of all work relating to the construction of the Cache Creek Slide repair: to include; stabilization of roadway prism, guardrail repair as needed, gabion wall repair as needed, and asphalt resurface in the localized work area. Work will also include all activities associated with preliminary engineering, construction engineering and project management.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(R) | 229,242 | | 0 | 35,778 | 265,020 |
| | | **Project Totals** | **229,242** | | **0** | **35,778** | **265,020** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 0 | 265,020 | 0 | 0 |
| **Totals** | **0** | **0** | **265,020** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **December 20, 2016**

**County:** Ferry

**Agency:** Ferry Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | Z910(002) | | FERCO 9 | 21 | | CE | No | County Wde | County Wide | 188,055 | |

County Wide Bridge End Rail Repairs

This project will consist of all work relating to the repair or replacement of existing inadequate bridge and/or approach rails. Work will also include all activities associated with preliminary engineering, construction engineering and project management.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2020 | | STP(R) | 145,368 | | 0 | 22,687 | 168,055 |
| | | | **Project Totals** | **145,368** | | **0** | **22,687** | **168,055** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 0 | 0 | 145,368 | 0 |
| **Totals** | **0** | **0** | **0** | **145,368** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **December 20, 2016**

**County:** Ferry

**Agency:** Ferry Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 000S(399) | | FERCO48 | 21 | | CE | No | varies | varies | 263,049 | |

Curve Signing Upgrade Project

Work under this project; is to upgrade the advanced warning and curve delineation signage to enhance saftey of the curves.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | HSIP | 228,739 | | 0 | 0 | 228,739 |
| | | | **Project Totals** | **228,739** | | **0** | **0** | **228,739** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 228,739 | 0 | 0 | 0 | 0 |
| **Totals** | **228,739** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **December 20, 2016**

**County:** Ferry

**Agency:** Ferry Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 000S(401) | | FERCO47 | 05 | 4.900 | DCE | No | varies | varies | 368,275 | |

Enhanced Pavement Surface Treatments

Work under this project is to; prelevel and apply enhanced friction surface treatment to the limits of the identified speed restricted horizonal curves including surfacing of ther unpaved shoulders at each location.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | HSIP | 320,239 | | 0 | 0 | 320,239 |
| | | | **Project Totals** | **320,239** | | **0** | **0** | **320,239** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 320,239 | 0 | 0 | 0 | 0 |
| **Totals** | **320,239** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **December 20, 2016**

**County:** Ferry

**Agency:** Ferry Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | FERCO 2 | 04 | 1.640 | EA | No | 21.81 | 23.45 | 2,000,000 | |

Inchelium HWY Reconstruct

Design and reconstruction of roadway to include, cement treated base, asphalt paving bituminous surface treatment, as well as roadside guide post, signage and guardrail as needed.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | CRAB | 165,000 | 16,500 | 181,500 |
| CN | 2017 | | | 0 | CRAB | 1,653,182 | 165,318 | 1,818,500 |
| | | | **Project Totals** | **0** | | **1,818,182** | **181,818** | **2,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 165,000 | 0 | 0 | 0 | 0 |
| CN | 606,166 | 1,212,334 | 0 | 0 | 0 |
| **Totals** | **771,166** | **1,212,334** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **December 20, 2016**

**County:** Ferry

**Agency:** Ferry Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | U101(004) | | FERCO 17 | 44 | 0.050 | DCE | No | 8.00 | 8.05 | 162,520 | |

West Curlew Lake Culvert Replacement

This project will consist of all work relating to the replacement of an existing inadequate culvert with a bottomless arch that will meet the runoff requirements, and enhance fish passage. Work will also include all activities associated with preliminary engineering, construction engineering, and project management.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(R) | 111,219 | | 0 | 17,358 | 128,577 |
| CN | 2020 | STP(R) | 12,061 | | 0 | 1,882 | 13,943 |
| | | **Project Totals** | **123,280** | | **0** | **19,240** | **142,520** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 0 | 128,577 | 13,943 | 0 |
| **Totals** | **0** | **0** | **128,577** | **13,943** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Ferry Co.** | **1,046,868** | **3,528,182** | **449,523** | **5,024,573** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(748) | 600025F | 600025F26 | 21 | 0.000 | CE | No | 000 | 000 | 108,580 | |

15-17 ER Regionwide Basic Safety - Signing

Replace aging regulatory, warning and guide signs throughout the Region.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | HSIP | 93,100 | | 0 | 1,900 | 95,000 |
| | | | **Project Totals** | **93,100** | | **0** | **1,900** | **95,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 92,000 | 3,000 | 0 | 0 | 0 |
| **Totals** | **92,000** | **3,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600026C | 600026C10 | 21 | 0.000 | CE | No | 000 | 000 | 249,750 | |

2019-21 ER Regionwide Basic Safety - Guardrail

Guardrail preservation, retrofit and replacement

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2018 | | HSIP | 41,760 | | 0 | 1,740 | 43,500 |
| CN | 2019 | | HSIP | 202,125 | | 0 | 4,125 | 206,250 |
| | | | **Project Totals** | **243,885** | | **0** | **5,865** | **249,750** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 20,000 | 200,000 | 29,750 | 0 |
| **Totals** | **0** | **20,000** | **200,000** | **29,750** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600026B | 600026B10 | 21 | 0.000 | CE | No | 000 | 000 | 107,459 | |

2019-21 ER Regionwide Basic Safety - Signing

Update signing based on visibility standards or sign conditions to include supports or posts

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2018 | | HSIP | 19,160 | | 0 | 799 | 19,959 |
| CN | 2019 | | HSIP | 85,750 | | 0 | 1,750 | 87,500 |
| | | | **Project Totals** | **104,910** | | **0** | **2,549** | **107,459** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 2,000 | 100,000 | 5,459 | 0 |
| **Totals** | **0** | **2,000** | **100,000** | **5,459** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600026F | 600026F10 | 21 | | CE | No | Various | Various | 125,000 | |

2021-23 ER Region Wide Basic Safety - Signing

Address signing regionwide based on visibility standards or sign conditions to include supports or posts.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2020 | | HSIP | 21,600 | | 0 | 900 | 22,500 |
| | | | **Project Totals** | **21,600** | | **0** | **900** | **22,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 250 | 124,750 |
| **Totals** | **0** | **0** | **0** | **250** | **124,750** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | BPNEW | BPNEWRTPO | 05 | 0.000 | CE | No | 000 | 000 | 26,494,293 | |

Asphalt/Chip Seal Preservation Northeast Washington RTPO

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. Find a list of included projects at www.wsdot.wa.gov/ProjectSearch

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | NHPP | 193,484 | | 0 | 7,739 | 201,223 |
| PE | 2019 | NHPP | 148,115 | | 0 | 6,038 | 154,153 |
| PE | 2019 | STP | 73,882 | | 0 | 2,841 | 76,723 |
| CN | 2017 | NHPP | 2,115,714 | | 0 | 42,749 | 2,158,463 |
| CN | 2017 | STP | 1,108,341 | | 0 | 21,732 | 1,130,073 |
| CN | 2018 | STP | 438,978 | | 0 | 8,780 | 447,758 |
| CN | 2019 | STP | 6,005,436 | | 0 | 120,109 | 6,125,545 |
| CN | 2020 | NHPP | 8,983,123 | | 0 | 182,368 | 9,165,491 |
| CN | 2020 | STP | 6,899,577 | | 0 | 135,286 | 7,034,863 |
| | | **Project Totals** | **25,966,650** | | **0** | **527,642** | **26,494,292** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,288,536 | 648,981 | 6,356,422 | 16,200,353 | 0 |
| **Totals** | **3,288,536** | **648,981** | **6,356,422** | **16,200,353** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(766) | 600045D | 600045D10 | 21 | 0.000 | CE | No | 000 | 000 | 87,202 | |

Eastern Region BST Rumble Strips A - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | HSIP | 64,466 | | 0 | 1,316 | 65,782 |
| | | | **Project Totals** | **64,466** | | **0** | **1,316** | **65,782** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 65,000 | 782 | 0 | 0 | 0 |
| **Totals** | **65,000** | **782** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045E | 600045E10 | 21 | 0.000 | CE | No | 000 | 000 | 88,962 | |

Eastern Region BST Rumble Strips B - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 13,200 | | 0 | 550 | 13,750 |
| CN | 2018 | | HSIP | 73,708 | | 0 | 1,504 | 75,212 |
| | | | **Project Totals** | **86,908** | | **0** | **2,054** | **88,962** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 13,000 | 75,000 | 962 | 0 | 0 |
| **Totals** | **13,000** | **75,000** | **962** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045G | 600045G10 | 21 | 0.000 | CE | No | 000 | 000 | 90,481 | |

Eastern Region BST Rumble Strips C - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2018 | | HSIP | 13,536 | | 0 | 564 | 14,100 |
| CN | 2019 | | HSIP | 74,853 | | 0 | 1,528 | 76,381 |
| | | | **Project Totals** | **88,389** | | **0** | **2,092** | **90,481** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 14,000 | 76,000 | 481 | 0 |
| **Totals** | **0** | **14,000** | **76,000** | **481** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045F | 600045F10 | 21 | 0.000 | CE | No | 000 | 000 | 92,138 | |

Eastern Region BST Rumble Strips D - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 13,872 | | 0 | 578 | 14,450 |
| CN | 2020 | | HSIP | 76,134 | | 0 | 1,554 | 77,688 |
| | | | **Project Totals** | **90,006** | | **0** | **2,132** | **92,138** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 14,000 | 76,000 | 2,138 |
| **Totals** | **0** | **0** | **14,000** | **76,000** | **2,138** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045A | 600045A10 | 21 | | CE | No | Various | Various | 93,806 | |

Eastern Region BST Rumble Strips E - Install Rumble Strips

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2020 | | HSIP | 14,220 | | 0 | 592 | 14,812 |
| | | | **Project Totals** | **14,220** | | **0** | **592** | **14,812** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 14,818 | 78,993 |
| **Totals** | **0** | **0** | **0** | **14,818** | **78,993** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600025Q | 600025Q10 | 21 | 0.000 | CE | No | 000 | 000 | 324,413 | |

Eastern Region Curve Warning Sign Update 2017-19

Update chevron signing on curves for 2009 MUTCD compliance

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 41,436 | | 0 | 1,727 | 43,163 |
| CN | 2018 | | HSIP | 275,625 | | 0 | 5,625 | 281,250 |
| | | | **Project Totals** | **317,061** | | **0** | **7,352** | **324,413** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 20,000 | 300,000 | 4,413 | 0 | 0 |
| **Totals** | **20,000** | **300,000** | **4,413** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600025V | 600025V10 | 21 | | CE | No | Various | Various | 175,250 | |

Eastern Region Guardrail Installation and Retrofit 2021-23

Guardrail retrofit, installation and replacement throughout Eastern Region.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 29,040 | | 0 | 1,210 | 30,250 |
| CN | 2020 | | HSIP | 142,100 | | 0 | 2,900 | 145,000 |
| | | | **Project Totals** | **171,140** | | **0** | **4,110** | **175,250** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 30,250 | 145,000 | 0 |
| **Totals** | **0** | **0** | **30,250** | **145,000** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(775) | 600045B | 600045B | 21 | 0.000 | CE | No | 000 | 000 | 174,118 | |

Eastern Region HMA Route Rumble Strips - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | HSIP | 142,085 | | 0 | 2,900 | 144,985 |
| | | | **Project Totals** | **142,085** | | **0** | **2,900** | **144,985** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 140,000 | 4,985 | 0 | 0 | 0 |
| **Totals** | **140,000** | **4,985** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600025Z | 600025Z10 | 21 | 0.000 | CE | No | 000 | 000 | 100,000 | |

Eastern Region Shoulder Rumble Strip Installation 2017-19

Install shoulder rumble strips

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 24,000 | | 0 | 1,000 | 25,000 |
| CN | 2018 | | HSIP | 73,500 | | 0 | 1,500 | 75,000 |
| | | | **Project Totals** | **97,500** | | **0** | **2,500** | **100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 20,000 | 75,000 | 5,000 | 0 | 0 |
| **Totals** | **20,000** | **75,000** | **5,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600026A | 600026A10 | 21 | 0.000 | CE | No | 000 | 000 | 100,000 | |

Eastern Region Shoulder Rumble Strip Installation 2019-21

Install shoulder rumble strips

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 24,000 | | 0 | 1,000 | 25,000 |
| CN | 2020 | | HSIP | 73,500 | | 0 | 1,500 | 75,000 |
| | | | **Project Totals** | **97,500** | | **0** | **2,500** | **100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 20,000 | 75,000 | 5,000 |
| **Totals** | **0** | **0** | **20,000** | **75,000** | **5,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 602041T | 602041T26 | 40 | 0.010 | CE | No | 419.62 | 419.63 | 732,500 | |

SR 20/Calispel Lake Drainage - Culvert Replacement

Remove failing timber structure and replace with culvert

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | CWA | 211,000 | 0 | 211,000 |
| CN | 2018 | | | 0 | CWA | 521,500 | 0 | 521,500 |
| | | | **Project Totals** | **0** | | **732,500** | **0** | **732,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 211,000 | 521,500 | 0 | 0 | 0 |
| **Totals** | **211,000** | **521,500** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 602118B | 602118B10 | 47 | 0.040 | DCE | No | 181.00 | 181.04 | 1,551,240 | |

SR 21/Kettle River Crossing - Bridge Painting

Clean, prep, and paint the Kettle River Crossing Bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | | 0 | CWA | 247,000 | 0 | 247,000 |
| | | **Project Totals** | **0** | | **247,000** | **0** | **247,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 91,778 | 1,459,462 |
| **Totals** | **0** | **0** | **0** | **91,778** | **1,459,462** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 603101D | 603101D26 | 21 | 0.120 | CE | Yes | 11.08 | 11.20 | 1,049,170 | |

SR 31/South of Metaline - Stabilize Slope

Repair existing slope that is in jeopardy of failing

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | STP | 130,651 | | 0 | 5,444 | 136,095 |
| RW | 2017 | | STP | 15,773 | | 0 | 322 | 16,095 |
| CN | 2018 | | STP | 879,040 | | 0 | 17,940 | 896,980 |
| | | | **Project Totals** | **1,025,464** | | **0** | **23,706** | **1,049,170** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 152,190 | 896,980 | 0 | 0 | 0 |
| **Totals** | **152,190** | **896,980** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 600045J | 600045J10 | 21 | 0.000 | CE | No | 000 | 000 | 324,420 | |

US 2 and US 395 Safety Improvements - Shoulder Repair

Repair existing surfacing beyond the paved shoulder that has compacted, settled or eroded.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 95,126 | | 0 | 3,964 | 99,090 |
| CN | 2020 | | HSIP | 220,823 | | 0 | 4,507 | 225,330 |
| | | | **Project Totals** | **315,949** | | **0** | **8,471** | **324,420** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 58,777 | 265,643 | 0 |
| **Totals** | **0** | **0** | **58,777** | **265,643** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** NEW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 639524F | 639524F10 | 47 | 0.240 | CE | No | 241.49 | 241.73 | 14,883,936 | |

US 395/Columbia River Crossing Kettle Falls - Bridge Painting

Clean, prepare, and paint the Columbia River Crossing Bridge to preserve the structural integrity and extend the life of this steel bridge located west of Kettle Falls.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | NHPP | 1,088,579 | | 0 | 45,357 | 1,133,936 |
| | | | **Project Totals** | **1,088,579** | | **0** | **45,357** | **1,133,936** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 500,000 | 633,936 | 13,475,000 |
| **Totals** | **0** | **0** | **500,000** | **633,936** | **13,475,000** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - EAST** | **30,029,412** | **979,500** | **643,938** | **31,652,850** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Okanogan Co. N Inside Y Outside **December 20, 2016**

**County:** Okanogan

**Agency:** Okanogan

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 9211(001) | | WA-05654 | 05 | 0.200 | CE | No | 3rd Avenue | Higland Drive | 752,000 | |

Pine Street Overlay

Overlay Pine Street from 3rd Avenue to Highland Drive include sidewalk, curb, gutter, and storm drainage.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(US) | 520,729 | | 0 | 81,271 | 602,000 |
| | | **Project Totals** | **520,729** | | **0** | **81,271** | **602,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 602,000 | 0 | 0 | 0 | 0 |
| **Totals** | **602,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Okanogan** | **520,729** | **0** | **81,271** | **602,000** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Okanogan Co. N Inside Y Outside **December 20, 2016**

**County:** Okanogan

**Agency:** Okanogan Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA 06732 | 21 | | CE | No | Varies | Varies | 136,622 | |

2017 County Wide Sign Safety Project

2017 County Wide Sign Safety Project will update and improve regulatory and warning signs to current size and reflectivity standards.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 14,755 | | 0 | 1,640 | 16,395 |
| CN | 2017 | | HSIP | 108,204 | | 0 | 12,023 | 120,227 |
| | | | **Project Totals** | **122,959** | | **0** | **13,663** | **136,622** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 16,395 | 0 | 0 | 0 | 0 |
| CN | 120,227 | 0 | 0 | 0 | 0 |
| **Totals** | **136,622** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Okanogan Co. N Inside Y Outside **December 20, 2016**

**County:** Okanogan

**Agency:** Okanogan Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | U243(002) | | 9437(4) | 06 | 1.880 | CE | Yes | MP 3.43 | MP 5.31 | 1,410,000 | |

Highway 7 (Bridge South Section)

Minor realignment, widening, grading, drainage, ballast, top course and BST or HMA. Install or replace guardrail where warranted.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(R) | 933,335 | | 0 | 145,665 | 1,079,000 |
| | | **Project Totals** | **933,335** | | **0** | **145,665** | **1,079,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,079,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,079,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Okanogan Co. N Inside Y Outside **December 20, 2016**

**County:** Okanogan

**Agency:** Okanogan Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | 9437-06 | 06 | 1.310 | CE | No | 5.320 | 6.630 | 600,000 | |

Highway 7 Bridge North

Minor widening, pre-level, chip seal and some safety improvements.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2018 | | | 0 | CRAB | 13,500 | 1,500 | 15,000 |
| PE | 2019 | | | 0 | CRAB | 23,400 | 2,600 | 26,000 |
| CN | 2020 | | | 0 | CRAB | 503,100 | 55,900 | 559,000 |
| | | | **Project Totals** | **0** | | **540,000** | **60,000** | **600,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 15,000 | 26,000 | 26,000 | 0 |
| CN | 0 | 0 | 0 | 559,000 | 0 |
| **Totals** | **0** | **15,000** | **26,000** | **585,000** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Okanogan Co. N Inside Y Outside **December 20, 2016**

**County:** Okanogan

**Agency:** Okanogan Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | 9155(1) | 06 | 2.250 | CE | Yes | MP 1.91 | MP 4.16 | 2,000,000 | |

Old 97 (Driskel Rd to Verestar Rd)

Minor realignment, widening, grading, drainage, ballast, top course and HMA or BST. Guardrail may be necessary on short grade section.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | | 0 | CRAB | 270,000 | 30,000 | 300,000 |
| | | **Project Totals** | **0** | | **270,000** | **30,000** | **300,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 300,000 | 0 |
| RW | 0 | 0 | 0 | 0 | 200,000 |
| CN | 0 | 0 | 0 | 0 | 1,500,000 |
| **Totals** | **0** | **0** | **0** | **300,000** | **1,700,000** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Okanogan Co.** | **1,056,294** | **810,000** | **249,328** | **2,115,622** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Okanogan Co. N Inside Y Outside **December 20, 2016**

**County:** Okanogan

**Agency:** Omak

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | Z924(003) | | WA-01400 | 03 | 0.150 | CE | Yes | Appx. 250' West of River Road | Omache DR | 725,000 | |

Engh Road/SR 215(Riverside DR) Intersection Improvements

Widen and provide three lane profile west bound, drainage, signal modification, ADA, permanent Signing and other work.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(R) | 485,265 | | 0 | 75,735 | 561,000 |
| | | **Project Totals** | **485,265** | | **0** | **75,735** | **561,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 561,000 | 0 | 0 | 0 | 0 |
| **Totals** | **561,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Omak** | **485,265** | **0** | **75,735** | **561,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Okanogan Co. N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | BPOC | BPOC | 05 | | CE | No | Various | Various | 10,952,387 | |

Asphalt/Chip Seal Preservation Okanogan County

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. Other minor associated preservation items as needed.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2018 | | NHPP | 146,311 | | 0 | 5,852 | 152,163 |
| PE | 2019 | | NHPP | 90,698 | | 0 | 3,628 | 94,326 |
| PE | 2020 | | NHPP | 55,070 | | 0 | 2,203 | 57,273 |
| CN | 2019 | | NHPP | 5,633,678 | | 0 | 130,096 | 5,763,774 |
| CN | 2019 | | STP | 871,135 | | 0 | 0 | 871,135 |
| CN | 2020 | | NHPP | 3,935,016 | | 0 | 78,700 | 4,013,716 |
| | | | **Project Totals** | **10,731,908** | | **0** | **220,479** | **10,952,387** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 152,163 | 94,326 | 57,273 | 0 |
| CN | 0 | 0 | 6,634,909 | 4,013,716 | 0 |
| **Totals** | **0** | **152,163** | **6,729,235** | **4,070,989** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Okanogan Co. N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(769) | 200007A | 200007AOK | 21 | | CE | No | Varies | Varies | 82,400 | |

NCR 15-17 Regionwide Intersection Safety Implementation

Signing, pavement marking, and other miscellaneous enhancements for stop controlled intersections.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 69,384 | | 0 | 1,416 | 70,800 |
| | | **Project Totals** | **69,384** | | **0** | **1,416** | **70,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 70,800 | 0 | 0 | 0 | 0 |
| **Totals** | **70,800** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Okanogan Co. N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 200005N | 200005NOK | 21 | | CE | No | Various | Various | 304,733 | |

NCR 17-19 Regionwide Curve Warning Sign Update

Update NCR curve signing.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 32,512 | | 0 | 1,355 | 33,867 |
| CN | 2018 | | HSIP | 265,449 | | 0 | 5,417 | 270,866 |
| | | | **Project Totals** | **297,961** | | **0** | **6,772** | **304,733** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 1,355 | 32,512 | 0 | 0 | 0 |
| CN | 0 | 5,417 | 265,449 | 0 | 0 |
| **Totals** | **1,355** | **37,929** | **265,449** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Okanogan Co. N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 200007K | 200007KOK | 21 | | CE | No | Various | Various | 133,333 | |

NCR 17-19 Regionwide Shoulder Rumble Strip Installation

This project will install shoulder rumble strips and misc associated items.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 12,800 | | 0 | 533 | 13,333 |
| CN | 2017 | | HSIP | 117,600 | | 0 | 2,400 | 120,000 |
| | | | **Project Totals** | **130,400** | | **0** | **2,933** | **133,333** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 533 | 12,800 | 0 | 0 | 0 |
| CN | 2,400 | 117,600 | 0 | 0 | 0 |
| **Totals** | **2,933** | **130,400** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Okanogan Co. N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 200007W | 200007WOK | 21 | | CE | No | Various | Various | 1,333,333 | |

NCR 17-19 Weathering Steel Guardrail Rehabilitation

This project will replace weathering steel beam guardrail at select locations.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 64,000 | | 0 | 2,667 | 66,667 |
| CN | 2017 | | HSIP | 1,241,333 | | 0 | 25,333 | 1,266,666 |
| | | | **Project Totals** | **1,305,333** | | **0** | **28,000** | **1,333,333** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 2,667 | 64,000 | 0 | 0 | 0 |
| CN | 25,333 | 1,241,333 | 0 | 0 | 0 |
| **Totals** | **28,000** | **1,305,333** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Okanogan Co. N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 200000U | 200000UOK | 21 | | CE | No | Various | Various | 152,983 | |

NCR Centerline Rumble Strips/Section C

This project will install centerline rumble strips and misc associated items.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 20,577 | | 0 | 857 | 21,434 |
| CN | 2017 | | HSIP | 128,918 | | 0 | 2,631 | 131,549 |
| | | | **Project Totals** | **149,495** | | **0** | **3,488** | **152,983** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 20,577 | 857 | 0 | 0 | 0 |
| CN | 2,631 | 128,918 | 0 | 0 | 0 |
| **Totals** | **23,208** | **129,775** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Okanogan Co. N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 200000Z | 200000ZOK | 21 | | CE | No | Various | Various | 120,000 | |

NCR Guardrail Update 17-19

This project will update barrier/guardrail throughout NCR.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 18,432 | | 0 | 768 | 19,200 |
| CN | 2018 | | HSIP | 98,784 | | 0 | 2,016 | 100,800 |
| | | | **Project Totals** | **117,216** | | **0** | **2,784** | **120,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 768 | 18,432 | 0 | 0 | 0 |
| CN | 0 | 2,016 | 98,784 | 0 | 0 |
| **Totals** | **768** | **20,448** | **98,784** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Okanogan Co. N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 200000W | 200000WOK | 44 | | CE | No | Various | Various | 33,000 | |

NCR Sign Update 15-17

Signs will be updated to provide adequate warning time for the traveling public.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP | 25,970 | | 0 | 530 | 26,500 |
| | | **Project Totals** | **25,970** | | **0** | **530** | **26,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 26,500 | 0 | 0 | 0 | 0 |
| **Totals** | **26,500** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Okanogan Co. N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0153(446) | 215300J | 215300J | 47 | 0.090 | CE | Yes | 11.83 | 11.92 | 1,696,338 | |

SR 153/Methow River Bridge MP 11.8 - Structural Rehabilitation

This project will repair and preserve existing bridge structural column elements through various methods. Other minor miscellaneous work associated with structural repair/preservation will be performed as needed.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | STP | 21,736 | | 0 | 444 | 22,180 |
| CN | 2017 | STP | 1,415,569 | | 0 | 28,889 | 1,444,458 |
| | | **Project Totals** | **1,437,305** | | **0** | **29,333** | **1,466,638** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 22,180 | 0 | 0 | 0 | 0 |
| CN | 28,889 | 1,415,569 | 0 | 0 | 0 |
| **Totals** | **51,069** | **1,415,569** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Okanogan Co. N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0153(446) | 215300K | 215300K | 47 | 0.080 | CE | Yes | 13.45 | 13.53 | 1,705,918 | |

SR 153/Methow River Bridge MP 13.5 - Structual Rehabilitation

This project will repair and preserve existing bridge structural column elements through various methods. Other minor miscellaneous work associated with structural repair/preservation will be performed as needed.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | STP | 21,736 | | 0 | 444 | 22,180 |
| CN | 2017 | STP | 1,423,683 | | 0 | 29,055 | 1,452,738 |
| | | **Project Totals** | **1,445,419** | | **0** | **29,499** | **1,474,918** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 22,180 | 0 | 0 | 0 | 0 |
| CN | 29,055 | 1,423,683 | 0 | 0 | 0 |
| **Totals** | **51,235** | **1,423,683** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Okanogan Co. N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0153(446) | 215300L | 215300L | 47 | 0.040 | CE | Yes | 15.51 | 15.56 | 1,868,645 | |

SR 153/Methow River Bridge MP 15.5 - Structual Rehabilitation

This project will repair and preserve existing bridge structural column elements through various methods. Other minor miscellaneous work associated with structural repair/preservation will be performed as needed.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | STP | 21,736 | | 0 | 444 | 22,180 |
| CN | 2017 | STP | 1,561,204 | | 0 | 31,861 | 1,593,065 |
| | | **Project Totals** | **1,582,940** | | **0** | **32,305** | **1,615,245** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 22,180 | 0 | 0 | 0 | 0 |
| CN | 31,861 | 1,561,204 | 0 | 0 | 0 |
| **Totals** | **54,041** | **1,561,204** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Okanogan Co. N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0153(446) | 215300M | 215300M | 47 | 0.080 | CE | Yes | 22.31 | 22.39 | 833,705 | |

SR 153/Methow River Bridge MP 22.3 - Structual Rehabilitation

This project will repair and preserve existing bridge structural column elements through various methods. Other minor miscellaneous work associated with structural repair/preservation will be performed as needed.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | STP | 21,736 | | 0 | 444 | 22,180 |
| CN | 2017 | STP | 618,894 | | 0 | 12,630 | 631,524 |
| | | **Project Totals** | **640,630** | | **0** | **13,074** | **653,704** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 22,180 | 0 | 0 | 0 | 0 |
| CN | 12,630 | 618,894 | 0 | 0 | 0 |
| **Totals** | **34,810** | **618,894** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Okanogan Co. N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 215500P | 215500POK | 21 | 0.290 | CE | No | 28.21 | 28.50 | 231,600 | |

SR 155 Grand Coulee Bridge - Upgrade Illumination

Upgrade existing illumination system.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP | 31,239 | | 0 | 1,302 | 32,541 |
| CN | 2018 | STP | 195,078 | | 0 | 3,981 | 199,059 |
| | | **Project Totals** | **226,317** | | **0** | **5,283** | **231,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 15,000 | 17,541 | 0 | 0 | 0 |
| CN | 0 | 3,981 | 195,078 | 0 | 0 |
| **Totals** | **15,000** | **21,522** | **195,078** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Okanogan Co. N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 202001F | 202001F | 06 | 0.020 | CE | No | 155.46 | 155.48 | 102,524 | |

SR 20/2 Miles W of Rainy Pass - Drainage Improvement

This culvert will be rehabilitated to extend the life and avoid roadway failure.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | CWA | 19,300 | 0 | 19,300 |
| CN | 2018 | | | 0 | CWA | 83,224 | 0 | 83,224 |
| | | | **Project Totals** | **0** | | **102,524** | **0** | **102,524** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 10,000 | 9,300 | 0 | 0 | 0 |
| CN | 0 | 40,000 | 43,224 | 0 | 0 |
| **Totals** | **10,000** | **49,300** | **43,224** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Okanogan Co. N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 202000J | 202000J | 21 | 0.150 | CE | No | 149.90 | 150.05 | 695,032 | |

SR 20/7 Mi. W of Rainy Pass - Flood Deflection Berm

Heavy localized rainfalls have relocated drainage ravines. These events have plugged culverts and overtopped the roadway. This project will construct a berm to redirect flowing mud and debris from the ravine into the ditch line parallel to the highway. This will mitigate delays to the travelling public and protect the highway.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | WFL | 681,131 | | 0 | 13,901 | 695,032 |
| | | **Project Totals** | **681,131** | | **0** | **13,901** | **695,032** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 32 | 695,000 | 0 | 0 | 0 |
| **Totals** | **32** | **695,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Okanogan Co. N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 202000W | 202000W | 21 | 0.200 | CE | No | 288.6 | 288.90 | 282,657 | |

SR 20/Wauconda Summit - RWIS and Camera

This project will design and install a road and weather information system. This system will likely include at least one camera as well.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | WFL | 199,221 | | 0 | 31,092 | 230,313 |
| | | **Project Totals** | **199,221** | | **0** | **31,092** | **230,313** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 230,313 | 0 | 0 | 0 | 0 |
| **Totals** | **230,313** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Okanogan Co. N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 209700R | 209700R | 05 | 0.080 | CE | No | 291.90 | 291.98 | 972,022 | |

US 97/Okanogan River Bridge at Omak - Deck Repair

This project will rehabilitate the existing bridge deck. The bridge deck will be preserved and the life of the bridge extended.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | NHPP | 88,116 | | 0 | 3,672 | 91,788 |
| CN | 2018 | NHPP | 862,630 | | 0 | 17,604 | 880,234 |
| | | **Project Totals** | **950,746** | | **0** | **21,276** | **972,022** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 60,000 | 31,788 | 0 | 0 | 0 |
| CN | 0 | 880,234 | 0 | 0 | 0 |
| **Totals** | **60,000** | **912,022** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - NC** | **19,991,376** | **102,524** | **442,165** | **20,536,065** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **December 20, 2016**

**County:** Columbia

**Agency:** Dayton

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | | WA-04542 | 28 | 0.500 | CE | No | N. Pine Street | N. Front Street | 273,000 | |

Main Street Safety Enhancement Project Phase 2

Construct new sidewalk with ADA Accessibility including other safety and beautification enhancements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | TAP(R) | 19,950 | | 0 | 1,050 | 21,000 |
| | | **Project Totals** | **19,950** | | **0** | **1,050** | **21,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 21,000 | 0 | 0 | 0 | 0 |
| **Totals** | **21,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Dayton** | **19,950** | **0** | **1,050** | **21,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **December 20, 2016**

**County:** Whitman

**Agency:** Whitman Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-02039 | 04 | 2.570 | CE | Yes | 5.82 | 7.96 | 4,460,000 | |

Almota Road

Widen and resurface including improving site distance and clear zone.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2018 | | | 0 | CRAB | 27,000 | 3,000 | 30,000 |
| CN | 2019 | | STP(R) | 416,000 | CRAB | 3,744,000 | 0 | 4,160,000 |
| | | | **Project Totals** | **416,000** | | **3,771,000** | **3,000** | **4,190,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 0 | 30,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 4,160,000 | 0 | 0 |
| **Totals** | **0** | **30,000** | **4,160,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **December 20, 2016**

**County:** Whitman

**Agency:** Whitman Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | I382(005) | | WA-01988 | 04 | 3.600 | CE | Yes | 7.96 | 11.56 | 4,001,500 | |

Almota Road, 8000-8

Work will consist of grading, draining, widening, improving site distance and surfacing.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | | 0 | CRAB | 27,000 | 3,000 | 30,000 |
| CN | 2017 | | STP(R) | 91,431 | CRAB | 2,373,798 | 0 | 2,465,229 |
| CN | 2018 | | STP(R) | 687,670 | | 0 | 0 | 687,670 |
| CN | 2019 | | STP(R) | 707,101 | | 0 | 0 | 707,101 |
| | | | **Project Totals** | **1,486,202** | | **2,400,798** | **3,000** | **3,890,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 30,000 | 0 | 0 | 0 | 0 |
| CN | 2,465,229 | 687,670 | 707,101 | 0 | 0 |
| **Totals** | **2,495,229** | **687,670** | **707,101** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **December 20, 2016**

**County:** Whitman

**Agency:** Whitman Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-09193 | 05 | | CE | No | Varies | Varies | 1,464,985 | |

Countywide Surfacing 2017

HMA Overlay and/or Sealcoating.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | STP(R) | 17,300 | | 0 | 2,700 | 20,000 |
| CN | 2019 | | STP(R) | 405,990 | | 0 | 195,073 | 601,063 |
| CN | 2020 | | STP(R) | 843,922 | | 0 | 0 | 843,922 |
| | | | **Project Totals** | **1,267,212** | | **0** | **197,773** | **1,464,985** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 20,000 | 0 | 0 |
| CN | 0 | 0 | 601,063 | 843,922 | 0 |
| **Totals** | **0** | **0** | **621,063** | **843,922** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **December 20, 2016**

**County:** Whitman

**Agency:** Whitman Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-04166 | 06 | 4.830 | CE | No | 5.41 | 10.24 | 1,050,000 | |

Farmington Road Overlay

HMA Overlay and Safety Improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(R) | 1,500 | CRAB | 13,500 | 0 | 15,000 |
| CN | 2018 | STP(R) | 103,500 | CRAB | 931,500 | 0 | 1,035,000 |
| | | **Project Totals** | **105,000** | | **945,000** | **0** | **1,050,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 15,000 | 0 | 0 | 0 |
| CN | 0 | 1,035,000 | 0 | 0 | 0 |
| **Totals** | **0** | **1,050,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Whitman Co.** | **3,274,414** | **7,116,798** | **203,773** | **10,594,985** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(748) | 600025F | 600025F38 | 21 | 0.000 | CE | No | 000 | 000 | 207,160 | |

15-17 ER Regionwide Basic Safety - Signing

Replace aging regulatory, warning and guide signs throughout the Region.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | HSIP | 176,400 | | 0 | 3,600 | 180,000 |
| | | | **Project Totals** | **176,400** | | **0** | **3,600** | **180,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 175,000 | 5,000 | 0 | 0 | 0 |
| **Totals** | **175,000** | **5,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600026C | 600026C38 | 21 | 0.000 | CE | No | 000 | 000 | 249,750 | |

2019-21 ER Regionwide Basic Safety - Guardrail

Guardrail preservation, retrofit and replacement

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2018 | | HSIP | 41,760 | | 0 | 1,740 | 43,500 |
| CN | 2019 | | HSIP | 202,125 | | 0 | 4,125 | 206,250 |
| | | | **Project Totals** | **243,885** | | **0** | **5,865** | **249,750** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 20,000 | 200,000 | 29,750 | 0 |
| **Totals** | **0** | **20,000** | **200,000** | **29,750** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600026B | 600026B38 | 21 | 0.000 | CE | No | 000 | 000 | 107,459 | |

2019-21 ER Regionwide Basic Safety - Signing

Update signing based on visibility standards or sign conditions to include supports or posts

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2018 | | HSIP | 19,160 | | 0 | 799 | 19,959 |
| CN | 2019 | | HSIP | 85,750 | | 0 | 1,750 | 87,500 |
| | | | **Project Totals** | **104,910** | | **0** | **2,549** | **107,459** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 2,000 | 100,000 | 5,459 | 0 |
| **Totals** | **0** | **2,000** | **100,000** | **5,459** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600026F | 600026F38 | 21 | | CE | No | Various | Various | 125,000 | |

2021-23 ER Region Wide Basic Safety - Signing

Address signing regionwide based on visibility standards or sign conditions to include supports or posts.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2020 | | HSIP | 21,600 | | 0 | 900 | 22,500 |
| | | | **Project Totals** | **21,600** | | **0** | **900** | **22,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 250 | 124,750 |
| **Totals** | **0** | **0** | **0** | **250** | **124,750** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(766) | 600045D | 600045D38 | 21 | 0.000 | CE | No | 000 | 000 | 87,202 | |

Eastern Region BST Rumble Strips A - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | HSIP | 64,466 | | 0 | 1,316 | 65,782 |
| | | | **Project Totals** | **64,466** | | **0** | **1,316** | **65,782** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 65,000 | 782 | 0 | 0 | 0 |
| **Totals** | **65,000** | **782** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045E | 600045E38 | 21 | 0.000 | CE | No | 000 | 000 | 88,962 | |

Eastern Region BST Rumble Strips B - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | HSIP | 13,200 | | 0 | 550 | 13,750 |
| CN | 2018 | HSIP | 73,708 | | 0 | 1,504 | 75,212 |
| | | **Project Totals** | **86,908** | | **0** | **2,054** | **88,962** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 13,000 | 75,000 | 962 | 0 | 0 |
| **Totals** | **13,000** | **75,000** | **962** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045G | 600045G38 | 21 | 0.000 | CE | No | 000 | 000 | 90,481 | |

Eastern Region BST Rumble Strips C - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2018 | | HSIP | 13,536 | | 0 | 564 | 14,100 |
| CN | 2019 | | HSIP | 74,853 | | 0 | 1,528 | 76,381 |
| | | | **Project Totals** | **88,389** | | **0** | **2,092** | **90,481** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 14,000 | 76,000 | 481 | 0 |
| **Totals** | **0** | **14,000** | **76,000** | **481** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045F | 600045F38 | 21 | 0.000 | CE | No | 000 | 000 | 92,138 | |

Eastern Region BST Rumble Strips D - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 13,872 | | 0 | 578 | 14,450 |
| CN | 2020 | | HSIP | 76,134 | | 0 | 1,554 | 77,688 |
| | | | **Project Totals** | **90,006** | | **0** | **2,132** | **92,138** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 14,000 | 76,000 | 2,138 |
| **Totals** | **0** | **0** | **14,000** | **76,000** | **2,138** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045A | 600045A38 | 21 | | CE | No | Various | Various | 93,806 | |

Eastern Region BST Rumble Strips E - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2020 | | HSIP | 14,220 | | 0 | 592 | 14,812 |
| | | | **Project Totals** | **14,220** | | **0** | **592** | **14,812** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 14,802 | 79,004 |
| **Totals** | **0** | **0** | **0** | **14,802** | **79,004** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600025Q | 600025Q38 | 21 | 0.000 | CE | No | 000 | 000 | 324,413 | |

Eastern Region Curve Warning Sign Update 2017-19

Update chevron signing on curves for 2009 MUTCD compliance

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | HSIP | 41,436 | | 0 | 1,727 | 43,163 |
| CN | 2018 | HSIP | 275,625 | | 0 | 5,625 | 281,250 |
| | | **Project Totals** | **317,061** | | **0** | **7,352** | **324,413** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 20,000 | 300,000 | 4,413 | 0 | 0 |
| **Totals** | **20,000** | **300,000** | **4,413** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600025V | 600025V38 | 21 | | CE | No | Various | Various | 175,250 | |

Eastern Region Guardrail Installation and Retrofit 2021-23

Guardrail retrofit, installation and replacement throughout Eastern Region.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 29,040 | | 0 | 1,210 | 30,250 |
| CN | 2020 | | HSIP | 142,100 | | 0 | 2,900 | 145,000 |
| | | | **Project Totals** | **171,140** | | **0** | **4,110** | **175,250** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 30,250 | 145,000 | 0 |
| **Totals** | **0** | **0** | **30,250** | **145,000** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045I | 600045I38 | 21 | 0.000 | CE | No | 000 | 000 | 108,420 | |

Eastern Region Safety Improvements - Install Rumble Strip

Install rumble strips for HMA routes based on engineering analysis

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 42,278 | | 0 | 1,761 | 44,039 |
| CN | 2020 | | HSIP | 63,094 | | 0 | 1,287 | 64,381 |
| | | | **Project Totals** | **105,372** | | **0** | **3,048** | **108,420** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 22,565 | 84,855 | 0 |
| **Totals** | **0** | **0** | **22,565** | **84,855** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600025Z | 600025Z38 | 21 | 0.000 | CE | No | 000 | 000 | 100,000 | |

Eastern Region Shoulder Rumble Strip Installation 2017-19

Install shoulder rumble strips

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 24,000 | | 0 | 1,000 | 25,000 |
| CN | 2018 | | HSIP | 73,500 | | 0 | 1,500 | 75,000 |
| | | | **Project Totals** | **97,500** | | **0** | **2,500** | **100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 20,000 | 75,000 | 5,000 | 0 | 0 |
| **Totals** | **20,000** | **75,000** | **5,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600026A | 600026A38 | 21 | 0.000 | CE | No | 000 | 000 | 100,000 | |

Eastern Region Shoulder Rumble Strip Installation 2019-21

Install shoulder rumble strips

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 24,000 | | 0 | 1,000 | 25,000 |
| CN | 2020 | | HSIP | 73,500 | | 0 | 1,500 | 75,000 |
| | | | **Project Totals** | **97,500** | | **0** | **2,500** | **100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 20,000 | 75,000 | 5,000 |
| **Totals** | **0** | **0** | **20,000** | **75,000** | **5,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600026E | 600026E38 | 21 | 0.000 | CE | No | 000 | 000 | 1,339,487 | |

ER Regionwide ADA Project - Pedestrian Ramp Upgrades

Design and construct ADA compliant pedestrian access for existing walkways

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | STP | 141,107 | | 0 | 5,880 | 146,987 |
| CN | 2018 | | STP | 1,168,650 | | 0 | 23,850 | 1,192,500 |
| | | | **Project Totals** | **1,309,757** | | **0** | **29,730** | **1,339,487** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 60,000 | 1,000,000 | 279,487 | 0 | 0 |
| **Totals** | **60,000** | **1,000,000** | **279,487** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 9999(738) | 602613F | 602613F38 | 40 | 0.030 | DCE | No | 133.47 | 133.50 | 794,020 | |

SR 26/N Fork Palouse River Bridge - Special Repair

Remove and replace bridge rail and sidewalk repair

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | STP | 648,545 | | 0 | 13,235 | 661,780 |
| | | | **Project Totals** | **648,545** | | **0** | **13,235** | **661,780** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 661,780 | 0 | 0 | 0 | 0 |
| **Totals** | **661,780** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 602611A | 602611A38 | 21 | 1.000 | CE | No | 116.00 | 117.00 | 11,572 | |

SR 26/Scholtz Rd to Dusty - Illumination Rehab

There are Eastern Region luminaire locations and sign bridge that conflict with the minimum safe distance for worker safety and the minimum safe distance for structure location in relation to the adjacent high voltage power lines in the vicinity of these systems. This places maintenance forces in an unsafe work condition and the illumination system in proximity to these high voltage power lines at risk. This project shall address locations on US 2 providing a safe work environment.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP | 1,509 | | 0 | 63 | 1,572 |
| CN | 2018 | STP | 9,800 | | 0 | 200 | 10,000 |
| | | **Project Totals** | **11,309** | | **0** | **263** | **11,572** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,572 | 7,277 | 2,723 | 0 | 0 |
| **Totals** | **1,572** | **7,277** | **2,723** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 619506L | 619506L38 | 47 | 0.050 | CE | No | 63.00 | 63.05 | 2,249,180 | |

US 195 Pine Creek - Bridge Deck Repair

Remove existing HMA, membrane and existing bridge deck and perform additional depth deck repair as needed. Replace deck with a high early modified concrete overlay to preserve the structural integrity of the bridge.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | NHPP | 198,961 | | 0 | 8,290 | 207,251 |
| CN | 2017 | | NHPP | 2,001,090 | | 0 | 40,839 | 2,041,929 |
| | | | **Project Totals** | **2,200,051** | | **0** | **49,129** | **2,249,180** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 224,392 | 2,017,859 | 6,929 | 0 | 0 |
| **Totals** | **224,392** | **2,017,859** | **6,929** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 619504B | 619504B38 | 03 | 36.770 | CE | Yes | 41.93 | 78.93 | 7,797,000 | |

US 195/Colfax to Spangle - Add Passing Lanes

Add passing lanes in the increasing and decreasing directions at various locations

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | | 0 | CWA | 6,767,000 | 0 | 6,767,000 |
| | | | **Project Totals** | **0** | | **6,767,000** | **0** | **6,767,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 6,767,000 | 0 | 0 | 0 | 0 |
| **Totals** | **6,767,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 9999(738) | 619503L | 619503L38 | 40 | 0.050 | DCE | No | 38.50 | 38.55 | 233,624 | |

US 195/N Fork Palouse River Bridge - Replace Rail

Remove and replace existing concrete bridge rail

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 163,758 | | 0 | 3,342 | 167,100 |
| | | **Project Totals** | **163,758** | | **0** | **3,342** | **167,100** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 167,100 | 0 | 0 | 0 | 0 |
| **Totals** | **167,100** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 9999(738) | 619503M | 619503M38 | 40 | 0.050 | DCE | No | 38.50 | 38.55 | 1,701,805 | |

US 195/N Fork Palouse River Bridge - Special Repair

Repair existing girders to extend service life of the structure

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 1,492,324 | | 0 | 30,455 | 1,522,779 |
| | | **Project Totals** | **1,492,324** | | **0** | **30,455** | **1,522,779** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,522,779 | 0 | 0 | 0 | 0 |
| **Totals** | **1,522,779** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 619504F | 619504F38 | 47 | 0.030 | CE | No | 48.45 | 48.48 | 1,160,926 | |

US 195/N of Jct SR 23 - Bridge Deck Repair

Remove existing bridge deck and perform additional depth deck repair as needed. Replace deck with a high early modified concrete overlay to preserve the structural integrity of the bridge.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | NHPP | 101,138 | | 0 | 4,214 | 105,352 |
| CN | 2017 | | NHPP | 1,034,462 | | 0 | 21,112 | 1,055,574 |
| | | | **Project Totals** | **1,135,600** | | **0** | **25,326** | **1,160,926** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 108,352 | 1,051,000 | 1,574 | 0 | 0 |
| **Totals** | **108,352** | **1,051,000** | **1,574** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 619506K | 619506K38 | 47 | 0.020 | CE | No | 62.87 | 62.89 | 1,443,223 | |

US 195/N of Jct SR 271 - Bridge Deck Repair

Remove existing bridge deck and perform additional depth deck repair as needed. Replace deck with a high early modified concrete overlay to preserve the structural integrity of the bridge.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | NHPP | 127,666 | | 0 | 5,319 | 132,985 |
| CN | 2017 | | NHPP | 1,284,034 | | 0 | 26,204 | 1,310,238 |
| | | | **Project Totals** | **1,411,700** | | **0** | **31,523** | **1,443,223** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 142,985 | 1,295,000 | 5,238 | 0 | 0 |
| **Totals** | **142,985** | **1,295,000** | **5,238** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 619506N | 619506N38 | 47 | 0.040 | CE | No | 63.30 | 63.34 | 1,084,800 | |

US 195/Over John Wayne Trail - Bridge Deck Repair

Remove existing HMA, membrane and existing bridge deck and perform additional depth deck repair as needed. Replace deck with a high early modified concrete overlay to preserve the structural integrity of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | NHPP | 94,507 | | 0 | 3,938 | 98,445 |
| CN | 2017 | NHPP | 966,629 | | 0 | 19,726 | 986,355 |
| | | **Project Totals** | **1,061,136** | | **0** | **23,664** | **1,084,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 99,766 | 980,034 | 5,000 | 0 | 0 |
| **Totals** | **99,766** | **980,034** | **5,000** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 619506O | 619506O38 | 47 | 0.120 | CE | No | 65.56 | 65.68 | 4,244,593 | |

US 195/Rosalia - Bridge Deck Repair

Remove existing bridge deck and perform additional depth deck repair as needed. Replace deck with a high early modified concrete overlay to preserve the structural integrity of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | NHPP | 381,341 | | 0 | 15,889 | 397,230 |
| CN | 2017 | NHPP | 3,770,418 | | 0 | 76,945 | 3,847,363 |
| | | **Project Totals** | **4,151,759** | | **0** | **92,834** | **4,244,593** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 374,071 | 3,838,298 | 32,224 | 0 | 0 |
| **Totals** | **374,071** | **3,838,298** | **32,224** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - EAST** | **15,265,296** | **6,767,000** | **340,111** | **22,372,407** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | BPPALOU | BPPALOUSE | 06 | | CE | No | Varies | Varies | 10,384,823 | |

Asphalt/Chip Seal Preservation - Palouse RTPO

Asphalt/Chip Seal preservation within Palouse RTPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. For a list of projects, go to www.wsdot.wa.gov/projects/search/.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP | 77,830 | | 0 | 0 | 77,830 |
| PE | 2017 | NHPP | 372,645 | | 0 | 18,019 | 390,664 |
| PE | 2019 | NHPP | 92,872 | | 0 | 5,989 | 98,861 |
| PE | 2019 | STP | 56,858 | | 0 | 0 | 56,858 |
| PE | 2020 | NHPP | 587,392 | | 0 | 29,346 | 616,738 |
| PE | 2020 | STP | 146,250 | | 0 | 0 | 146,250 |
| CN | 2017 | NHPP | 916,538 | | 0 | 0 | 916,538 |
| CN | 2017 | STP | 1,015,384 | | 0 | 38,638 | 1,054,022 |
| CN | 2018 | | 0 | | 0 | 67,898 | 67,898 |
| CN | 2019 | NHPP | 3,394,900 | | 0 | 67,898 | 3,462,798 |
| CN | 2020 | NHPP | 3,427,810 | | 0 | 68,556 | 3,496,366 |
| | | **Project Totals** | **10,088,479** | | **0** | **296,344** | **10,384,823** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,439,054 | 67,898 | 3,618,517 | 4,259,354 | 0 |
| **Totals** | **2,439,054** | **67,898** | **3,618,517** | **4,259,354** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Palouse RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | WPPALOU | WPPALOUSE | 06 | | CE | No | Varies | Varies | 7,276,396 | |

Concrete Roadway Preservation Palouse RTPO

Concrete Roadway preservation withing Palouse RTPO. Replace/rehabilitate existing concrete and joints. This work will extend the life of the roadway and provide a smoother ride. For a list of projects, go to www.wsdot.wa.gov/projects/search/.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | STP | 562,922 | | 0 | 22,517 | 585,439 |
| CN | 2018 | | STP | 559,762 | | 0 | 11,195 | 570,957 |
| CN | 2019 | | STP | 6,000,000 | | 0 | 120,000 | 6,120,000 |
| | | | **Project Totals** | **7,122,684** | | **0** | **153,712** | **7,276,396** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 585,439 | 570,957 | 6,120,000 | 0 | 0 |
| **Totals** | **585,439** | **570,957** | **6,120,000** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - SC** | **17,211,163** | **0** | **450,056** | **17,661,219** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:** Clallam

**Agency:** Clallam Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | | | WA-07674 | 21 | 0.760 | CE | Yes | MP 2.66 | MP 3.4 | 600,000 | |

Black Diamond Road Safety Project

Improve dangerous curves, widen shoulders,add recoverable slopes, remove clear zone hazards, partial paving and add gravel sidewalk

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 18,000 | | 0 | 42,000 | 60,000 |
| RW | 2017 | | | 0 | | 0 | 40,000 | 40,000 |
| CN | 2017 | | HSIP | 250,000 | | 0 | 250,000 | 500,000 |
| | | | **Project Totals** | **268,000** | | **0** | **332,000** | **600,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 60,000 | 0 | 0 | 0 | 0 |
| RW | 40,000 | 0 | 0 | 0 | 0 |
| CN | 500,000 | 0 | 0 | 0 | 0 |
| **Totals** | **600,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:** Clallam

**Agency:** Clallam Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | | | WA-07744 | 21 | 4.100 | CE | No | DP MP1.5, LR MP 0.5 | DP MP 4.5, LR MP 3.1 | 55,000 | |

Deer Park Road and Little River Road Speed Recording Speed Limit Signs

Install solar powered speed recording digital speed limit signs at 4 location on each road.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | HSIP | 49,500 | | 0 | 5,500 | 55,000 |
| | | | **Project Totals** | **49,500** | | **0** | **5,500** | **55,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 55,000 | 0 | 0 | 0 | 0 |
| **Totals** | **55,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:** Clallam

**Agency:** Clallam Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | | | WA-07675 | 21 | 1.900 | CE | No | MP2.08, MP 0.65, MP 0.08 | MP 2.28, MP 3.05, MP 2.91 | 401,680 | |

Guardrail Improvements -2014 County Safety Program

Install guardrail and related shoulder work on Lower Elwha, Little River and Quillayute Roads

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 18,000 | | 0 | 2,000 | 20,000 |
| CN | 2017 | | HSIP | 346,990 | | 0 | 34,690 | 381,680 |
| | | | **Project Totals** | **364,990** | | **0** | **36,690** | **401,680** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 20,000 | 0 | 0 | 0 | 0 |
| CN | 381,680 | 0 | 0 | 0 | 0 |
| **Totals** | **401,680** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:** Clallam

**Agency:** Clallam Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | Q052(009) | | WA-02675 | 11 | 0.360 | CE | Yes | 3.81 | 4.17 | 4,730,000 | |

McDonald Creek Bridge Replacement

Replace the existing bridge with a new one.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | | 0 | | 0 | 20,000 | 20,000 |
| CN | 2017 | | BR | 647,800 | | 0 | 3,452,200 | 4,100,000 |
| | | | **Project Totals** | **647,800** | | **0** | **3,472,200** | **4,120,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 20,000 | 0 | 0 | 0 | 0 |
| CN | 4,100,000 | 0 | 0 | 0 | 0 |
| **Totals** | **4,120,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:** Clallam

**Agency:** Clallam Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-08917 | 28 | 1.200 | EA | No | West End of the Spruce Railroad Trail | East End of the Daley Rankin Tunnel | 1,379,000 | |

ODT-Spruce Railroad Trail and Tunnels, Segment A

Restore the western 1.2 miles of the Spruce Railroad Trail and the Daley Rankin Tunnel.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | | 0 | 300,000 | 300,000 |
| CN | 2017 | | STP(R) | 100,000 | | 0 | 979,000 | 1,079,000 |
| | | | **Project Totals** | **100,000** | | **0** | **1,279,000** | **1,379,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 300,000 | 0 | 0 | 0 | 0 |
| CN | 1,079,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,379,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:** Clallam

**Agency:** Clallam Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-08918 | 28 | 1.600 | EA | No | East End of the Daley Rankin Tunnel | Southwest End of the McFee Tunnel | 1,900,000 | |

ODT-Spruce Railroad Trail and Tunnels, Segment B

Restore the 1.6 miles of Spruce Railroad Trail between the 2 railroad tunnels to a multi-user shared use path.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | | 0 | 200,000 | 200,000 |
| CN | 2018 | | | 0 | | 0 | 1,600,000 | 1,600,000 |
| CN | 2019 | | TAP(R) | 100,000 | | 0 | 0 | 100,000 |
| | | | **Project Totals** | **100,000** | | **0** | **1,800,000** | **1,900,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 100,000 | 100,000 | 0 | 0 | 0 |
| CN | 0 | 1,200,000 | 500,000 | 0 | 0 |
| **Totals** | **100,000** | **1,300,000** | **500,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:** Clallam

**Agency:** Clallam Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 2005(085) | | WA-08916 | 28 | 0.600 | EA | No | 3100 LF Southwest of Lyre River Trailhead | Southwest End of McFee Tunnel | 1,478,000 | |

ODT-Spruce Railroad Trail and Tunnels, Segment C

Restore 0.6 miles of the Spruce Railroad Grade and the McFee Tunnel as a multi-user Shared use path.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | TAP(R) | 95,000 | | 0 | 215,000 | 310,000 |
| | | **Project Totals** | **95,000** | | **0** | **215,000** | **310,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 310,000 | 0 | 0 | 0 | 0 |
| **Totals** | **310,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:** Clallam

**Agency:** Clallam Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-07743 | 21 | 8.720 | CE | No | MP 0.26 | MP 8.98 | 38,333 | |

Old Olympic Highway Centerline Rumble Strips

Install centerline rumble strips on Old Olympic Highway from Glen Cove Lane near US 101 to House Road

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | HSIP | 34,500 | | 0 | 3,833 | 38,333 |
| | | | **Project Totals** | **34,500** | | **0** | **3,833** | **38,333** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 34,500 | 0 | 0 | 0 | 0 |
| **Totals** | **34,500** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:** Clallam

**Agency:** Clallam Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | Q054(002) | | WA-02680 | 44 | 0.010 | CE | No | 2.38 | 2.39 | 873,800 | |

Ward Bridge Scour Repair

Repair Scour Damage to One Pier.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | BR | 722,600 | | 0 | 0 | 722,600 |
| | | | **Project Totals** | **722,600** | | **0** | **0** | **722,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 722,600 | 0 | 0 | 0 | 0 |
| **Totals** | **722,600** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Clallam Co.** | **2,382,390** | **0** | **7,144,223** | **9,526,613** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:** Clallam

**Agency:** Forks

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-04546 | 05 | 0.360 | CE | No | 6th. Ave. | Russell Road | 420,460 | |

Bogachiel Way Overlay

Overlay and Repair 3% subgrade of total area

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | STP(R) | 30,000 | | 0 | 3,700 | 33,700 |
| | | | **Project Totals** | **30,000** | | **0** | **3,700** | **33,700** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 33,700 | 0 | 0 | 0 | 0 |
| **Totals** | **33,700** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Forks** | **30,000** | **0** | **3,700** | **33,700** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:** Clallam

**Agency:** Jamestown S'Klallam Tribe

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | PB15(009) | | WA-07498 | 28 | 0.700 | CE | No | 273.1 | 273.8 | 649,073 | |

Highway 101 ODT Diamond Point West Trail

Construct an additional section of the Olympic Discovery Trail from Diamond Point Road (MP273.1)to MP 273.8 in Clallam County.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | TAP(R) | 153,528 | | 0 | 135,806 | 289,334 |
| | | **Project Totals** | **153,528** | | **0** | **135,806** | **289,334** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 289,334 | 0 | 0 | 0 | 0 |
| **Totals** | **289,334** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:** Clallam

**Agency:** Jamestown S'Klallam Tribe

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | JST012014 | 28 | 0.250 | CE | Yes | Zaccardo Road | Sophus Road | 225,000 | |

Longhouse Market Trail

This is a spur trail proposed for the south side of US 101 between the Jamestown Tribe's South Campus and the Longhouse Market/Deli/Fueling station. It is located at approximately MP 271. The trail will provide pedestrian and bicyle trail access from the north side of US 101 to the Longhouse Market without requiring crossing the highway.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | Discretionary | 50,000 | | 0 | 0 | 50,000 |
| RW | 2017 | | 0 | | 0 | 25,000 | 25,000 |
| | | **Project Totals** | **50,000** | | **0** | **25,000** | **75,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 50,000 | 0 | 0 | 0 | 0 |
| RW | 25,000 | 0 | 0 | 0 | 0 |
| **Totals** | **75,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:** Clallam

**Agency:** Jamestown S'Klallam Tribe

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | JST022012 | 28 | 1.500 | CE | No | Blyn Road | Diamond Point Road | 242,308 | |

Olympic Discovery Trail: Blyn Road to Highway 101

Extend the Olympic Discovery Trail east from Blyn Road to the intersection of US 101.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | TAP(R) | 182,308 | | 0 | 0 | 182,308 |
| | | **Project Totals** | **182,308** | | **0** | **0** | **182,308** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 182,308 | 0 | 0 | 0 | 0 |
| **Totals** | **182,308** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:** Clallam

**Agency:** Jamestown S'Klallam Tribe

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | JST112012 | 23 | | CE | No | N/A | N/A | 138,432 | |

Transit Service Enhancments

Provide operations subsidy to local transit provider to increase service to tribal government, health and business entities.

**Funding**

| Phase | Start Date | Federal Funds | Fund Code | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2017 | 0 | | WSDOT | 138,432 | 0 | 138,432 |
| | | **Project Totals** | **0** | | **138,432** | **0** | **138,432** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 69,216 | 69,216 | 0 | 0 | 0 |
| **Totals** | **69,216** | **69,216** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:** Clallam

**Agency:** Jamestown S'Klallam Tribe

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | | | JST092012 | 21 | 0.250 | DCE | Yes | MP 271.51 | MP 271.53 | 5,788,442 | |

Zaccardo/Chicken Coop Roads Realignment

Combine these two local road intersection into one and construct acceleration/deceleration lanes on US101.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | TTP | 600,000 | | 0 | 3,358,442 | 3,958,442 |
| | | **Project Totals** | **600,000** | | **0** | **3,358,442** | **3,958,442** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 3,958,442 | 0 | 0 | 0 | 0 |
| **Totals** | **3,958,442** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Jamestown S'Klallam Tribe** | **985,836** | **138,432** | **3,519,248** | **4,643,516** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:** Jefferson

**Agency:** Jefferson Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 2016(018) | | STP2016018 | 28 | 0.300 | DCE | Yes | H.J. Carroll Park | Old Hadlock Road | 1,507,885 | |

Rick Tollefson Trail - Phase 1 (Chimacum Valley)

Design, acquisition of right of way, and construction of a 10 foot wide multi-use trail with 2-foot shoulders on a new alignment. Trail requires one bridge over Chimacum Creek. The trail is part of a non-motorized transportation network that avoids roads and connects recreation areas.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(R) | 241,905 | Ped/Bike Program | 311,514 | 0 | 553,419 |
| CN | 2018 | STP(R) | 399,892 | | 0 | 0 | 399,892 |
| | | **Project Totals** | **641,797** | | **311,514** | **0** | **953,311** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 553,419 | 399,892 | 0 | 0 | 0 |
| **Totals** | **553,419** | **399,892** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Jefferson Co.** | **641,797** | **311,514** | **0** | **953,311** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:** Jefferson

**Agency:** Jefferson Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | JTOCbuses | 23 | | CE | No | N/A | N/A | 344,408 | |

2015-2017 Capital Project Cutaway Buses-JTOC

Purchase two (2) cutaway buses for the Jefferson Transit Olympic Connection.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5309 | 275,526 | | 0 | 68,882 | 344,408 |
| | | **Project Totals** | **275,526** | | **0** | **68,882** | **344,408** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 344,408 | 0 | 0 | 0 | 0 |
| **Totals** | **344,408** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Jefferson Transit** | **275,526** | **0** | **68,882** | **344,408** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:** Mason

**Agency:** Mason Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | D230(001) | | WA-09122 | 05 | 7.000 | CE | No | 0.0 | 7.0 | 2,000,050 | |

2017 Mason County Overlay

Hot mix asphalt (HMA) overlay of selected roads based on county's pavement management system and maintenance history.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2018 | | STP(R) | 1,065,300 | | 0 | 874,750 | 1,940,050 |
| | | | **Project Totals** | **1,065,300** | | **0** | **874,750** | **1,940,050** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 1,940,050 | 0 | 0 | 0 |
| **Totals** | **0** | **1,940,050** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:** Mason

**Agency:** Mason Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 23BC(002) | | WA-08504 | 21 | 1.600 | CE | Yes | MP 3.5 | MP 5.1 | 295,440 | |

Bear Creek Dewatto Rd Clear Zone Improvements

Improve clear zone.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | HSIP | 6,048 | | 0 | 672 | 6,720 |
| CN | 2017 | | HSIP | 220,180 | | 0 | 24,500 | 244,680 |
| | | | **Project Totals** | **226,228** | | **0** | **25,172** | **251,400** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 6,720 | 0 | 0 | 0 | 0 |
| CN | 244,680 | 0 | 0 | 0 | 0 |
| **Totals** | **251,400** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:** Mason

**Agency:** Mason Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 000S(444) | | WA-08506 | 21 | 7.800 | CE | Yes | varies | varies | 323,690 | |

Guardrail Improvements

Add and/or upgrade guardrail to Arcadia Rd (#91100) between MP 3.5 - 6.0 (project length 2.5 miles) and Bear Creek Dewatto Rd (#79800) between MP 5.1 and 10.4 (project length 5.3 miles).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | HSIP | 774 | | 0 | 86 | 860 |
| CN | 2017 | HSIP | 246,080 | | 0 | 27,500 | 273,580 |
| | | **Project Totals** | **246,854** | | **0** | **27,586** | **274,440** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 860 | 0 | 0 | 0 | 0 |
| CN | 273,580 | 0 | 0 | 0 | 0 |
| **Totals** | **274,440** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Mason Co.** | **1,538,382** | **0** | **927,508** | **2,465,890** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:** Mason

**Agency:** Mason Transit Authority

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-05803 | 21 | | CE | No | N/A | N/A | 165,000 | |

Replace 15 Outdated/Unsafe Wooden Bus Shelters

Replacement of 15 Wooded Bus Shelters at established stops on existing routes. Project also includes purchase of bike racks, signage and/or display systems at highly used bus stops within service area.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2017 | 5309 | 120,000 | | 0 | 30,000 | 150,000 |
| | | **Project Totals** | **120,000** | | **0** | **30,000** | **150,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 150,000 | 0 | 0 | 0 | 0 |
| **Totals** | **150,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Mason Transit Authority** | **120,000** | **0** | **30,000** | **150,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:** Clallam

**Agency:** Port Angeles

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | TR0114 | 28 | 3.000 | CE | No | Valley Creek | 10th Milwaukee | 1,000,000 | |

Hill Street - ODT Development

Project will complete the Port Angeles portion of the ODT and allow trail users to safely ascend up and down Hill Street on a newly developed trail following the old railroad grade.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | Ped/Bike Program | 200,000 | 0 | 200,000 |
| | | | **Project Totals** | **0** | | **200,000** | **0** | **200,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 200,000 | 0 | 0 | 0 | 0 |
| **Totals** | **200,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:** Clallam

**Agency:** Port Angeles

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | TR11-2009 | 44 | 0.050 | CE | No | B Street | E Street | 901,734 | |

Marine Dr. Bulkhead Repairs

The project involves the repair of the wooden bulkhead and repair the pedestrian/bike way adjacent to Marine Dr.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(US) | 130,000 | | 0 | 20,289 | 150,289 |
| CN | 2019 | STP(US) | 650,000 | | 0 | 101,445 | 751,445 |
| | | **Project Totals** | **780,000** | | **0** | **121,734** | **901,734** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 150,289 | 0 | 0 | 0 |
| CN | 0 | 0 | 751,445 | 0 | 0 |
| **Totals** | **0** | **150,289** | **751,445** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:** Clallam

**Agency:** Port Angeles

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 7574(001) | | TR01-2011 | 11 | 0.200 | CE | No | NA | NA | 681,301 | |

Marine Dr. Channel Bridge

Construct new approach slabs supported on new pilling. Preleveling, reinforcing mesh and wearing course on the existing bridge through Nippon Mill area.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(US) | 510,000 | | 0 | 79,596 | 589,596 |
| | | **Project Totals** | **510,000** | | **0** | **79,596** | **589,596** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 589,596 | 0 | 0 | 0 | 0 |
| **Totals** | **589,596** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Port Angeles** | **1,290,000** | **200,000** | **201,330** | **1,691,330** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:** Jefferson

**Agency:** Port Townsend

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | WA-09202 | 21 | 0.140 | | No | Logan Street | Hancock Street | 1,430,880 | |

SR 20 Pedestrian Walkway

Construction of an elevated walkway over a ravine that is along a popular, heavily used route by both pedestrians and bicyclists.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | TAP(R) | 95,000 | | 0 | 25,000 | 120,000 |
| | | **Project Totals** | **95,000** | | **0** | **25,000** | **120,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 100,000 | 20,000 | 0 | 0 | 0 |
| **Totals** | **100,000** | **20,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:** Jefferson

**Agency:** Port Townsend

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | WA-09201 | 04 | 0.110 | CE | No | Taylor Street | Ferry Terminal | 817,230 | |

Water Street Overlay

Grind, digouts, overlay and ADA ramp modifications

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | | 0 | TIB | 635,238 | 117,132 | 752,370 |
| | | | **Project Totals** | **0** | | **635,238** | **117,132** | **752,370** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 752,370 | 0 | 0 | 0 | 0 |
| **Totals** | **752,370** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Port Townsend** | **95,000** | **635,238** | **142,132** | **872,370** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:** Clallam

**Agency:** Sequim

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-09475 | 28 | 0.470 | CE | Yes | N Sequim Avenue | N Blake Avenue | 387,000 | |

ODT East Hendrickson Extension from Sequim Ave to Brown Rd

This project will extend the Olympic Discovery Trail (ODT) from North Sequim Ave to North Brown Rd. This project will provide a separated shared-use path for pedestrians, cyclist, and motor-scooters.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | | 0 | | 0 | 52,000 | 52,000 |
| | | **Project Totals** | **0** | | **0** | **52,000** | **52,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 52,000 | 0 | 0 | 0 | 0 |
| **Totals** | **52,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:** Clallam

**Agency:** Sequim

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | WA-09479 | 24 | 0.470 | CE | No | 7th Avenue | Sequim Avenue | 202,000 | |

Washington Street Signal Timing and Coordination

Synchronize traffic signals on Washington.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | | 0 | | 0 | 150,000 | 150,000 |
| | | | **Project Totals** | **0** | | **0** | **150,000** | **150,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 150,000 | 0 | 0 | 0 | 0 |
| **Totals** | **150,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:** Clallam

**Agency:** Sequim

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | S052(001) | | sq18 | 04 | 0.490 | CE | Yes | N Sequim Ave. | N 5th Ave. | 4,601,000 | |

West Fir St. Rehab

Reconstruct roadway, construct sidewalk, ADA ramp, storm drain, curb & gutter, and signals.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | STP(R) | 173,000 | | 0 | 27,000 | 200,000 |
| | | **Project Totals** | **173,000** | | **0** | **27,000** | **200,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 200,000 | 0 | 0 | 0 | 0 |
| **Totals** | **200,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Sequim** | **173,000** | **0** | **229,000** | **402,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 9999(735) | 300090D | 300090D05 | 21 | | CE | No | various | various | 475,834 | |

15-17 Olympic Region Centerline Rumble Strips - Install Rumble Strips

By installing centerline rumble strips, a nationwide study has shown that the rate of injury collisions can be reduced by 15 percent.Install centerline rumble strips.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | HSIP | 376,259 | | 0 | 7,679 | 383,938 |
| | | | **Project Totals** | **376,259** | | **0** | **7,679** | **383,938** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 383,938 | 0 | 0 | 0 | 0 |
| **Totals** | **383,938** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 9999(735) | 300091D | 300091D05 | 21 | | CE | No | Various | Various | 380,146 | |

15-17 Olympic Region Shoulder Rumble Strips - Install Rumble Strips

By installing shoulder rumble strips or profiled plastic line, the frequency of run off the road incidents may be reduced.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 304,970 | | 0 | 6,224 | 311,194 |
| | | **Project Totals** | **304,970** | | **0** | **6,224** | **311,194** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 311,194 | 0 | 0 | 0 | 0 |
| **Totals** | **311,194** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(750) | 300015T | 300015T05 | 21 | | CE | No | various | various | 348,140 | |

15-17 OR Region Wide Basic Safety - Guardrail

To address region wide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public.
Potential improvements may include guardrail, guardrail terminals, bridge end protection and concrete barrier where needed.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | STP | 291,200 | | 0 | 5,943 | 297,143 |
| | | | **Project Totals** | **291,200** | | **0** | **5,943** | **297,143** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 297,143 | 0 | 0 | 0 | 0 |
| **Totals** | **297,143** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | BPPRTPO | BPPRTPO | 05 | | CE | No | Various | Various | 40,280,946 | |

Asphalt/Chip Seal Preservation Peninsula Regional Transportation Plannin

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. Please see online Programmatic Database for list of projects.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | NHPP | 323,371 | | 0 | 0 | 323,371 |
| PE | 2017 | | STP | 183,843 | | 0 | 2,289 | 186,132 |
| PE | 2018 | | NHPP | 237,912 | | 0 | 9,516 | 247,428 |
| PE | 2019 | | NHPP | 930,308 | | 0 | 0 | 930,308 |
| PE | 2019 | | STP | 358,404 | | 0 | 51,548 | 409,952 |
| PE | 2020 | | NHPP | 389,307 | | 0 | 0 | 389,307 |
| PE | 2020 | | STP | 205,665 | | 0 | 23,799 | 229,464 |
| CN | 2018 | | NHPP | 2,890,925 | | 0 | 0 | 2,890,925 |
| CN | 2018 | | STP | 812,830 | | 0 | 74,075 | 886,905 |
| CN | 2019 | | NHPP | 3,975,783 | | 0 | 79,516 | 4,055,299 |
| CN | 2020 | | NHPP | 21,167,554 | | 0 | 0 | 21,167,554 |
| CN | 2020 | | STP | 7,981,323 | | 0 | 582,978 | 8,564,301 |
| | | | **Project Totals** | **39,457,225** | | **0** | **823,721** | **40,280,946** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 509,503 | 247,428 | 1,340,260 | 618,771 | 0 |
| CN | 0 | 3,777,830 | 4,055,299 | 29,731,855 | 0 |
| **Totals** | **509,503** | **4,025,258** | **5,395,559** | **30,350,626** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 300098J | 300098J05 | 21 | | CE | No | Various | Various | 955,396 | |

Olympic Region Guardrail Installations

This project will install guardrail, as needs are identified in the Olympic Region.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 152,250 | | 0 | 6,344 | 158,594 |
| CN | 2018 | | STP | 780,866 | | 0 | 15,936 | 796,802 |
| | | | **Project Totals** | **933,116** | | **0** | **22,280** | **955,396** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 158,594 | 0 | 0 | 0 | 0 |
| CN | 0 | 796,802 | 0 | 0 | 0 |
| **Totals** | **158,594** | **796,802** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 300072L | 300072L05 | 21 | | CE | No | Various | Various | 177,332 | |

Olympic Region Major Electrical Rehab - RWIS Upgrades

Variable message signs and road weather information systems in the Region have been evaluated and outdated systems will be upgraded to improve the benefits these systems provide to the public. Upgrade variable message signs and road weather information systems.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | | 0 | CWA | 168,837 | 0 | 168,837 |
| | | | **Project Totals** | **0** | | **168,837** | **0** | **168,837** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 168,837 | 0 | 0 | 0 | 0 |
| **Totals** | **168,837** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0104(055) | 310439C | 310439C16 | 47 | 0.740 | CE | No | 13.93 | 14.67 | 5,162,788 | |

SR 104/Hood Canal Bridge - Special Repair - Gear Boxes

The lower gear boxes for the span drive system on the Hood Canal Bridge that opens and closes the bridge for marine traffic are worn and near the end of their service life. By designing new gear boxes, the department will be ready to advertise a contract to replace the gear boxes when they begin to fail, maintaining the functionality of the bridge and minimizing the impact to motorist and marine traffic.Design new lower gear boxes for span drive system on 104/005.1

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 2,320,120 | | 0 | 47,349 | 2,367,469 |
| | | **Project Totals** | **2,320,120** | | **0** | **47,349** | **2,367,469** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 2,367,469 | 0 | 0 | 0 | 0 |
| **Totals** | **2,367,469** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0104(057) | 310448A | 310448A16 | 14 | 0.740 | CE | No | 13.93 | 14.67 | 5,903,153 | |

SR 104/Hood Canal-WA Bugge Br - Special Repair

Girders on the bridge are showing concrete degradation and corrosion. This project will rehabilitate the existing girders throughout the length of the super structure, thereby preserving the structural integrity of the bridge.Prestress girder rehabilitation 104/005.1

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 5,336,100 | | 0 | 108,900 | 5,445,000 |
| | | **Project Totals** | **5,336,100** | | **0** | **108,900** | **5,445,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 5,445,000 | 0 | 0 | 0 | 0 |
| **Totals** | **5,445,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 310441A | 310441A-16 | 21 | 0.250 | CE | Yes | 008.79 | 009.04 | 3,882,764 | |

SR 104/SR 19 Intersection - Safety Improvements

Through a statewide analysis, this section of SR 104 has been identified as an Collision Analysis Location (CAL). By constructing a roundabout this project has the potential to reduce the frequency of collisions and enhance motorist safety.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 508,401 | | 0 | 21,183 | 529,584 |
| RW | 2020 | | HSIP | 127,576 | | 0 | 2,604 | 130,180 |
| | | | **Project Totals** | **635,977** | | **0** | **23,787** | **659,764** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 529,584 | 0 | 0 |
| RW | 0 | 0 | 0 | 130,180 | 0 |
| CN | 0 | 0 | 0 | 0 | 3,223,000 |
| **Totals** | **0** | **0** | **529,584** | **130,180** | **3,223,000** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 310401F | 310401F-16 | 21 | 13.730 | CE | Yes | 000.20 | 013.93 | 2,862,776 | |

SR 104/US 101 to HCB - Safety Improvements

Through a statewide analysis, this section of US 12 has been identified as a Collision Analysis Corridor (CAC). By either modifying existing guardrail or installing new guardrail and slope flattening, the frequency and severity or collisions may be reduced and motorist safety enhanced.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | HSIP | 399,984 | | 0 | 16,666 | 416,650 |
| | | **Project Totals** | **399,984** | | **0** | **16,666** | **416,650** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 416,650 | 0 |
| RW | 0 | 0 | 0 | 0 | 377,500 |
| CN | 0 | 0 | 0 | 0 | 2,068,626 |
| **Totals** | **0** | **0** | **0** | **416,650** | **2,446,126** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 310612A | 310612A23 | 21 | 0.010 | CE | No | 5.18 | 5.19 | 692,640 | |

SR 106/McReavy Rd Vicinity - Culvert Repair

The existing culvert in this location is experiencing structural failure. This project will replace or repair the existing culvert providing improved drainage and preserving the structural integrity of the roadway. Repair existing culvert #41339.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | CWA | 185,250 | 0 | 185,250 |
| CN | 2019 | | | 0 | CWA | 507,390 | 0 | 507,390 |
| | | | **Project Totals** | **0** | | **692,640** | **0** | **692,640** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 185,250 | 0 | 0 | 0 | 0 |
| CN | 0 | 0 | 507,390 | 0 | 0 |
| **Totals** | **185,250** | **0** | **507,390** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 311007A | 311007A05 | 14 | 0.060 | DCE | No | 8.64 | 8.70 | 1,756,642 | |

SR 110/Bogachiel River Bridge - Bridge Deck Repair

The existing bridge deck has deteriorated. By rehabilitating the existing bridge deck, the structural and functional integrity of this bridge will be preserved. Bridge deck rehabilitation 110/015.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | STP | 292,118 | | 0 | 12,172 | 304,290 |
| CN | 2020 | | STP | 1,423,305 | | 0 | 29,047 | 1,452,352 |
| | | | **Project Totals** | **1,715,423** | | **0** | **41,219** | **1,756,642** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 304,290 | 0 | 0 |
| CN | 0 | 0 | 0 | 1,452,352 | 0 |
| **Totals** | **0** | **0** | **304,290** | **1,452,352** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 0112(029) | 311242A | 311242A05 | 20 | 0.200 | CE | Yes | 52.80 | 53.00 | 1,892,932 | |

SR 112/Nordstrom Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.Remove fish passage barrier (991660).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP | 1,472,475 | | 0 | 30,051 | 1,502,526 |
| | | **Project Totals** | **1,472,475** | | **0** | **30,051** | **1,502,526** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,502,525 | 0 | 0 | 0 | 0 |
| **Totals** | **1,502,525** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 0112(031) | 311247A | 311247A-05 | 20 | 0.200 | CE | Yes | 007.18 | 007.38 | 2,783,961 | |

SR 112/Olsen Creek in Vicinity of Vista Dr - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (991739).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | STP | 27,857 | | 0 | 569 | 28,426 |
| CN | 2018 | STP | 2,254,030 | | 0 | 46,001 | 2,300,031 |
| | | **Project Totals** | **2,281,887** | | **0** | **46,570** | **2,328,457** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 28,426 | 0 | 0 | 0 | 0 |
| CN | 0 | 2,300,031 | 0 | 0 | 0 |
| **Totals** | **28,426** | **2,300,031** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 311605A | 311605A-16 | 20 | 0.010 | CE | No | 004.67 | 004.68 | 2,000,000 | |

SR 116/Kilisut Harbor - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990943).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP | 480,000 | | 0 | 20,000 | 500,000 |
| CN | 2017 | STP | 1,470,000 | | 0 | 30,000 | 1,500,000 |
| | | **Project Totals** | **1,950,000** | | **0** | **50,000** | **2,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 500,000 | 0 | 0 | 0 | 0 |
| CN | 1,500,000 | 0 | 0 | 0 | 0 |
| **Totals** | **2,000,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 311603C | 311603C-16 | 21 | 2.910 | CE | Yes | 000.00 | 002.91 | 101,467 | |

SR 116/SR 19 to Indian Island Ferry Rd - ADA Compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2020 | | STP | 22,061 | | 0 | 919 | 22,980 |
| RW | 2020 | | STP | 10,947 | | 0 | 223 | 11,170 |
| CN | 2020 | | STP | 65,971 | | 0 | 1,346 | 67,317 |
| | | | **Project Totals** | **98,979** | | **0** | **2,488** | **101,467** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 22,980 | 0 |
| RW | 0 | 0 | 0 | 11,170 | 0 |
| CN | 0 | 0 | 0 | 67,317 | 0 |
| **Totals** | **0** | **0** | **0** | **101,467** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 302011B | 302011B16 | 20 | 0.010 | CE | Yes | 03.00 | 03.01 | 583,495 | |

SR 20/N of Eaglemount Half Bridge - Culvert Replacement

The existing culvert in this location is experiencing structural failure. This project will replace or repair the existing culvert providing improved drainage and preserving the structural integrity of the roadway.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | | 0 | CWA | 329,368 | 0 | 329,368 |
| | | | **Project Totals** | **0** | | **329,368** | **0** | **329,368** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 329,368 | 0 | 0 | 0 | 0 |
| **Totals** | **329,368** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 302003B | 302003B-16 | 21 | 6.340 | CE | Yes | 006.20 | 012.54 | 1,143,568 | |

SR 20/W of 4 Corners Rd to E of Water St - ADA Compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | STP | 152,293 | | 0 | 6,345 | 158,638 |
| RW | 2017 | | STP | 30,988 | | 0 | 632 | 31,620 |
| CN | 2017 | | STP | 934,243 | | 0 | 19,066 | 953,309 |
| | | | **Project Totals** | **1,117,524** | | **0** | **26,043** | **1,143,567** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 158,638 | 0 | 0 | 0 | 0 |
| RW | 31,620 | 0 | 0 | 0 | 0 |
| CN | 953,309 | 0 | 0 | 0 | 0 |
| **Totals** | **1,143,567** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 300345D | 300345D-23 | 01 | 0.410 | CE | Yes | 024.91 | 025.32 | 26,636,365 | |

SR 3/Belfair Area - Widening and Safety Improvements (Stage 2)

To address traffic congestion, safety, fish passage barriers and the need for pedestrian facilities from SR 106 to Sweetwater Creek. These roadway improvements include pedestrian and bicycle facilities, storm sewer improvements and mitigation requirements. When complete, this project will relieve congestion and enhance safety for motorist, pedestrians and bicyclists.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | NHPP | 2,991,559 | | 0 | 124,648 | 3,116,207 |
| RW | 2019 | | NHPP | 4,081,147 | | 0 | 0 | 4,081,147 |
| CN | 2020 | | NHPP | 19,050,231 | | 0 | 388,780 | 19,439,011 |
| | | | **Project Totals** | **26,122,937** | | **0** | **513,428** | **26,636,365** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 3,116,207 | 0 | 0 | 0 | 0 |
| RW | 0 | 0 | 4,081,147 | 0 | 0 |
| CN | 0 | 0 | 0 | 19,439,011 | 0 |
| **Totals** | **3,116,207** | **0** | **4,081,147** | **19,439,011** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 300344E | 300344E-23 | 01 | 4.700 | EIS | Yes | 23.30 | 28.00 | 66,910,000 | |

SR 3/Belfair Bypass - New Alignment

A new alignment is needed around the town of Belfair to relieve traffic congestion. This project represents the remaining funding needs for preliminary engineering, purchasing right-of-way and constructing the bypass. When complete, this project will relieve congestion and improve the flow of traffic.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | | 0 | CWA | 2,510,000 | 0 | 2,510,000 |
| RW | 2020 | | | 0 | CWA | 11,200,000 | 0 | 11,200,000 |
| | | | **Project Totals** | **0** | | **13,710,000** | **0** | **13,710,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 2,510,000 | 0 | 0 |
| RW | 0 | 0 | 0 | 11,200,000 | 0 |
| CN | 0 | 0 | 0 | 0 | 53,200,000 |
| **Totals** | **0** | **0** | **2,510,000** | **11,200,000** | **53,200,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 300363A | 300363A-23 | 21 | 0.010 | CE | No | 001.01 | 001.02 | 203,581 | |

SR 3/Mill Creek Bridge Vic - Culvert Replacement

The existing culvert at this location is experiencing structural failure. This project will replace or repair the existing culvert providing improved drainage and preserving the structural integrity of the roadway. Replace existing culvert #104261

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 94,068 | | 0 | 3,920 | 97,988 |
| | | **Project Totals** | **94,068** | | **0** | **3,920** | **97,988** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 97,988 | 0 | 0 |
| CN | 0 | 0 | 0 | 0 | 105,593 |
| **Totals** | **0** | **0** | **97,988** | **0** | **105,593** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 330231B | 330231B-23 | 20 | 0.010 | CE | Yes | 004.20 | 004.21 | 4,773,200 | |

SR 302/Victor Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (991525).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP | 1,258,752 | | 0 | 52,448 | 1,311,200 |
| RW | 2020 | STP | 201,488 | | 0 | 4,112 | 205,600 |
| | | **Project Totals** | **1,460,240** | | **0** | **56,560** | **1,516,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 1,311,200 | 0 | 0 |
| RW | 0 | 0 | 0 | 205,600 | 0 |
| CN | 0 | 0 | 0 | 0 | 3,256,400 |
| **Totals** | **0** | **0** | **1,311,200** | **205,600** | **3,256,400** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 9999(782) | 300090I | 300090I23 | 37 | | CE | No | Various | Various | 136,178 | |

Thurston/Mason County - Stormwater Retrofit

Storm water runoff leaves the right of way without being treated. By replacing existing catch basins with mechanical storm water treatment structures, and installing curbing and Compost Amended Vegetated Filter Strips, highway runoff will be directed away from sensitive areas and prevent erosion.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP | 23,787 | | 0 | 991 | 24,778 |
| CN | 2017 | STP | 109,172 | | 0 | 2,228 | 111,400 |
| | | **Project Totals** | **132,959** | | **0** | **3,219** | **136,178** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 24,778 | 0 | 0 | 0 | 0 |
| CN | 0 | 111,400 | 0 | 0 | 0 |
| **Totals** | **24,778** | **111,400** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0101(371) | 310198G | 310198G-05 | 20 | 0.010 | DCE | Yes | 253.85 | 253.86 | 4,705,621 | |

US 101/Bagley Creek - Remove Fish Barrier

Remove fish passage barrier (990021)
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990021).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 427,761 | | 0 | 17,823 | 445,584 |
| RW | 2020 | NHPP | 48,530 | | 0 | 990 | 49,520 |
| | | **Project Totals** | **476,291** | | **0** | **18,813** | **495,104** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 445,584 | 0 | 0 |
| RW | 0 | 0 | 0 | 49,520 | 0 |
| CN | 0 | 0 | 0 | 0 | 4,168,517 |
| **Totals** | **0** | **0** | **445,584** | **49,520** | **4,168,517** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 310148B | 310148B05 | 40 | 0.040 | DCE | No | 296.65 | 296.69 | 830,112 | |

US 101/Big Quilcene River Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Paint steel bridge 101/256.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | | 0 | CWA | 155,375 | 0 | 155,375 |
| | | **Project Totals** | **0** | | **155,375** | **0** | **155,375** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 155,375 | 0 |
| CN | 0 | 0 | 0 | 0 | 674,737 |
| **Totals** | **0** | **0** | **0** | **155,375** | **674,737** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 310161D | 310161D-05 | 20 | 0.010 | CE | Yes | 271.98 | 271.99 | 2,629,051 | |

US 101/Chicken Coop Creek - Fish Barrier

This 3-foot by 4-foot concrete box culvert is a migratory fish barrier. This project will replace the existing box culvert with a three-sided bottomless culvert and realign the creek channel. When complete, this migratory fish passage barrier will be eliminated and sediment deposition reduced. Remove fish passage barrier (990075)

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | NHPP | 239,985 | | 0 | 9,999 | 249,984 |
| RW | 2019 | | 0 | | 0 | 47,720 | 47,720 |
| CN | 2020 | | 0 | | 0 | 2,072,039 | 2,072,039 |
| | | **Project Totals** | **239,985** | | **0** | **2,129,758** | **2,369,743** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 249,984 | 0 | 0 | 0 |
| RW | 0 | 0 | 47,720 | 0 | 0 |
| CN | 0 | 0 | 0 | 2,072,039 | 0 |
| **Totals** | **0** | **249,984** | **47,720** | **2,072,039** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0101(355) | 310195H | 310195H23 | 20 | 0.010 | CE | Yes | 346.95 | 346.96 | 21,755,400 | |

US 101/Coffee Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier(115 MC093).

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | NHPP | 60,270 | | 0 | 1,230 | 61,500 |
| CN | 2018 | | NHPP | 19,202,022 | | 0 | 391,878 | 19,593,900 |
| | | | **Project Totals** | **19,262,292** | | **0** | **393,108** | **19,655,400** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 61,500 | 0 | 0 | 0 | 0 |
| CN | 0 | 19,593,900 | 0 | 0 | 0 |
| **Totals** | **61,500** | **19,593,900** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0101(372) | 310174D | 310174D-05 | 20 | 0.010 | DCE | Yes | 274.25 | 274.26 | 2,151,521 | |

US 101/Eagle Creek - Remove Fish Barrier

Remove fish passage barrier (990134)
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990134).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 233,039 | | 0 | 9,710 | 242,749 |
| | | **Project Totals** | **233,039** | | **0** | **9,710** | **242,749** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 242,749 | 0 | 0 |
| RW | 0 | 0 | 0 | 0 | 37,980 |
| CN | 0 | 0 | 0 | 0 | 1,828,791 |
| **Totals** | **0** | **0** | **242,749** | **0** | **1,866,771** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0101(374) | 310155G | 310155G-16 | 20 | 0.040 | CE | Yes | 147.47 | 147.51 | 3,110,440 | |

US 101/Fisher Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990148)

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | NHPP | 531,360 | | 0 | 22,140 | 553,500 |
| RW | 2017 | | NHPP | 23,383 | | 0 | 477 | 23,860 |
| CN | 2018 | | NHPP | 2,482,418 | | 0 | 50,662 | 2,533,080 |
| | | | **Project Totals** | **3,037,161** | | **0** | **73,279** | **3,110,440** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 553,500 | 0 | 0 | 0 | 0 |
| RW | 23,860 | 0 | 0 | 0 | 0 |
| CN | 0 | 2,533,080 | 0 | 0 | 0 |
| **Totals** | **577,360** | **2,533,080** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 310169D | 310169D05 | 14 | 0.010 | DCE | No | 313.55 | 313.56 | 1,054,394 | |

US 101/Fulton Creek Bridge - Special Repair

Slope protection previously placed to protect the piers and abutments is no longer in place and the embankment is beginning to erode around the abutments. This project will repair the scour damage to the structure, preventing further erosion, and maintaining the structural integrity of the bridge.Repair and encase section of concrete columns on bridge 101/269.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 235,052 | | 0 | 9,794 | 244,846 |
| CN | 2020 | NHPP | 793,357 | | 0 | 16,191 | 809,548 |
| | | **Project Totals** | **1,028,409** | | **0** | **25,985** | **1,054,394** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 244,846 | 0 | 0 |
| CN | 0 | 0 | 0 | 809,548 | 0 |
| **Totals** | **0** | **0** | **244,846** | **809,548** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 310153E | 310153E-16 | 21 | 34.200 | CE | Yes | 249.65 | 283.85 | 1,046,415 | |

US 101/Golf Course Rd to N of Uncas Rd - ADA Compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2018 | | STP | 136,742 | | 0 | 5,698 | 142,440 |
| RW | 2018 | | STP | 21,462 | | 0 | 438 | 21,900 |
| CN | 2019 | | STP | 864,466 | | 0 | 17,609 | 882,075 |
| | | | **Project Totals** | **1,022,670** | | **0** | **23,745** | **1,046,415** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 142,440 | 0 | 0 | 0 |
| RW | 0 | 21,900 | 0 | 0 | 0 |
| CN | 0 | 0 | 882,075 | 0 | 0 |
| **Totals** | **0** | **164,340** | **882,075** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0101(360) | 310199J | 310199J16 | 20 | 0.010 | CE | Yes | 146.85 | 146.86 | 9,820,060 | |

US 101/Harlow Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990178).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | NHPP | 46,766 | | 0 | 954 | 47,720 |
| CN | 2018 | | 0 | CWA | 8,554,700 | 0 | 8,554,700 |
| | | **Project Totals** | **46,766** | | **8,554,700** | **954** | **8,602,420** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 47,720 | 0 | 0 | 0 | 0 |
| CN | 0 | 8,554,700 | 0 | 0 | 0 |
| **Totals** | **47,720** | **8,554,700** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0101(373) | 310198M | 310198M-05 | 20 | 0.010 | DCE | Yes | 238.35 | 238.36 | 7,246,773 | |

US 101/Indian Creek - Remove Fish Barrier

Remove fish passage barrier (18.0283 2.00)
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (18.0283 2.00).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 677,671 | | 0 | 28,236 | 705,907 |
| RW | 2020 | NHPP | 35,898 | | 0 | 732 | 36,630 |
| | | **Project Totals** | **713,569** | | **0** | **28,968** | **742,537** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 705,907 | 0 | 0 |
| RW | 0 | 0 | 0 | 36,630 | 0 |
| CN | 0 | 0 | 0 | 0 | 6,462,235 |
| **Totals** | **0** | **0** | **705,907** | **36,630** | **6,462,235** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 310199L | 310199L05 | 14 | 0.010 | DCE | No | 356.17 | 358.18 | 1,843,584 | |

US 101/Kennedy Creek Bridges - Special Repair

The support columns of this structure are showing signs of deterioration. This project will clean and encase the deteriorated columns to preserve the structural integrity and extend the service life of this bridge. Clean and encase concrete columns on bridges 101/432E and 101/432W.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | NHPP | 189,297 | | 0 | 7,887 | 197,184 |
| CN | 2018 | | NHPP | 1,613,472 | | 0 | 32,928 | 1,646,400 |
| | | | **Project Totals** | **1,802,769** | | **0** | **40,815** | **1,843,584** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 197,184 | 0 | 0 | 0 | 0 |
| CN | 0 | 1,646,400 | 0 | 0 | 0 |
| **Totals** | **197,184** | **1,646,400** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0101(370) | 310155I | 310155I16 | 20 | 0.010 | DCE | Yes | 292.52 | 292.53 | 4,641,600 | |

US 101/Leland Creek Trib to Little Quilcene River - Remove Fish Barrier

Remove fish passage barrier (990241)
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990241)

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 570,241 | | 0 | 23,759 | 594,000 |
| | | **Project Totals** | **570,241** | | **0** | **23,759** | **594,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 594,000 | 0 |
| RW | 0 | 0 | 0 | 0 | 51,400 |
| CN | 0 | 0 | 0 | 0 | 3,954,200 |
| **Totals** | **0** | **0** | **0** | **594,000** | **4,005,600** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 310103G | 310103G05 | 21 | 0.010 | DCE | No | 352.61 | 352.62 | 5,000,000 | |

US 101/Lynch Road - Safety Improvements

Through a statewide analysis this section of US 101 has been identified as a Collision Analysis Location (CAL). This project will use least cost planning principles to identify and implement countermeasures that have the potential to reduce the frequency and severity of collisions at this intersection.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | CWA | 5,000,000 | 0 | 5,000,000 |
| | | **Project Totals** | **0** | | **5,000,000** | **0** | **5,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,091,601 | 2,950,719 | 957,680 | 0 | 0 |
| **Totals** | **1,091,601** | **2,950,719** | **957,680** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0101(357) | 310196C | 310196C05 | 20 | 0.640 | CE | Yes | 260.61 | 261.25 | 2,727,807 | |

US 101/Matriotti Creek - Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.Remove fish passage barrier (18.0021 5.40).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 2,176,182 | | 0 | 44,878 | 2,221,060 |
| | | **Project Totals** | **2,176,182** | | **0** | **44,878** | **2,221,060** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 2,221,060 | 0 | 0 | 0 | 0 |
| **Totals** | **2,221,060** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0101(368) | 310199N | 310199N-05 | 20 | 0.100 | DCE | Yes | 184.61 | 184.71 | 7,060,000 | |

US 101/May Creek in Vic of Dowans Creek Rd - Remove Fish Barrier

Remove fish passage barrier (990269)
The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990269).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 881,279 | | 0 | 36,721 | 918,000 |
| RW | 2020 | NHPP | 19,600 | | 0 | 400 | 20,000 |
| | | **Project Totals** | **900,879** | | **0** | **37,121** | **938,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 918,000 | 0 | 0 |
| RW | 0 | 0 | 0 | 20,000 | 0 |
| CN | 0 | 0 | 0 | 0 | 6,080,000 |
| **Totals** | **0** | **0** | **918,000** | **20,000** | **6,080,000** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 310101E | 310101E-05 | 21 | 0.980 | CE | No | 251.68 | 252.66 | 300,000 | |

US 101/Morse Creek Vicinity - Safety Improvements

Through a statewide analysis, two locations within the project limits have been identified as Collision Analysis Locations (CAL). By re-striping the existing roadway to provide a wider painted median and installing radar speed control signs, this project has the potential to reduce the number of opposite direction type crashes.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 120,000 | | 0 | 5,000 | 125,000 |
| CN | 2020 | HSIP | 171,500 | | 0 | 3,500 | 175,000 |
| | | **Project Totals** | **291,500** | | **0** | **8,500** | **300,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 125,000 | 0 | 0 |
| CN | 0 | 0 | 0 | 175,000 | 0 |
| **Totals** | **0** | **0** | **125,000** | **175,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 310132L | 310132L-05 | 21 | 0.930 | CE | Yes | 247.05 | 247.98 | 977,697 | |

US 101/N of Jct SR 110 to W 1st St - ADA Compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2018 | | STP | 133,042 | | 0 | 5,543 | 138,585 |
| RW | 2018 | | STP | 21,168 | | 0 | 432 | 21,600 |
| CN | 2019 | | STP | 801,162 | | 0 | 16,350 | 817,512 |
| | | | **Project Totals** | **955,372** | | **0** | **22,325** | **977,697** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 138,585 | 0 | 0 | 0 |
| RW | 0 | 21,600 | 0 | 0 | 0 |
| CN | 0 | 0 | 817,512 | 0 | 0 |
| **Totals** | **0** | **160,185** | **817,512** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 310132N | 310132N-23 | 21 | 10.210 | CE | Yes | 329.07 | 339.28 | 56,363 | |

US 101/N of Jct SR 119 to S of Bourgault Rd - ADA compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potent to improve safety.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | STP | 20,870 | | 0 | 870 | 21,740 |
| RW | 2018 | | STP | 10,476 | | 0 | 214 | 10,690 |
| CN | 2018 | | STP | 23,444 | | 0 | 489 | 23,933 |
| | | | **Project Totals** | **54,790** | | **0** | **1,573** | **56,363** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 21,740 | 0 | 0 | 0 | 0 |
| RW | 0 | 10,690 | 0 | 0 | 0 |
| CN | 0 | 23,933 | 0 | 0 | 0 |
| **Totals** | **21,740** | **34,623** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 310104H | 310104H16 | 20 | 0.010 | DCE | Yes | 152.90 | 152.91 | 281,520 | |

US 101/N of Queets River Bridge - Culvert Replacement

The existing culvert in this location is experiencing structural failure. This project will replace or repair the existing culvert providing improved drainage and preserving the structural integrity of the roadway.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | CWA | 118,580 | 0 | 118,580 |
| RW | 2018 | | | 0 | CWA | 12,100 | 0 | 12,100 |
| CN | 2019 | | | 0 | CWA | 150,840 | 0 | 150,840 |
| | | | **Project Totals** | **0** | | **281,520** | **0** | **281,520** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 118,580 | 0 | 0 | 0 | 0 |
| RW | 0 | 12,100 | 0 | 0 | 0 |
| CN | 0 | 0 | 150,840 | 0 | 0 |
| **Totals** | **118,580** | **12,100** | **150,840** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 310102Y | 310102Y-05 | 21 | 1.060 | CE | Yes | 251.74 | 252.80 | 8,660,932 | |

US 101/NE of N Masters Rd to N of Buchanan Rd - Safety Improvements

Through a statewide analysis, this section of US 101 has been identified as a Collision Analysis Corridor (CAC). By widening US 101 to facilitate the installation of median barrier, the frequency of collisions may be reduced and motorist safety enhanced.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 788,207 | | 0 | 32,842 | 821,049 |
| | | **Project Totals** | **788,207** | | **0** | **32,842** | **821,049** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 821,049 | 0 |
| RW | 0 | 0 | 0 | 0 | 1,332,000 |
| CN | 0 | 0 | 0 | 0 | 6,507,883 |
| **Totals** | **0** | **0** | **0** | **821,049** | **7,839,883** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0101(361) | 310104F | 310104F-05 | 20 | 0.090 | CE | Yes | 256.10 | 256.19 | 22,545,040 | |

US 101/Siebert Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (18.0173 2.40)

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | NHPP | 85,201 | | 0 | 1,739 | 86,940 |
| CN | 2019 | | NHPP | 19,852,938 | | 0 | 405,162 | 20,258,100 |
| | | | **Project Totals** | **19,938,139** | | **0** | **406,901** | **20,345,040** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 86,940 | 0 | 0 | 0 | 0 |
| CN | 0 | 0 | 20,258,100 | 0 | 0 |
| **Totals** | **86,940** | **0** | **20,258,100** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 310158F | 310158F05 | 40 | 0.050 | DCE | No | 194.30 | 194.35 | 1,802,459 | |

US 101/Sol Duc River Bridge 101/310 - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Paint steel bridge 101/310.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | CWA | 166,975 | 0 | 166,975 |
| CN | 2017 | | | 0 | CWA | 1,635,484 | 0 | 1,635,484 |
| | | | **Project Totals** | **0** | | **1,802,459** | **0** | **1,802,459** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 166,975 | 0 | 0 | 0 | 0 |
| CN | 1,635,484 | 0 | 0 | 0 | 0 |
| **Totals** | **1,802,459** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 310174L | 310174L05 | 40 | 0.060 | DCE | No | 212.46 | 212.52 | 2,206,342 | |

US 101/Sol Duc River Bridge 101/322 - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended.Paint steel bridge 101/322.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | CWA | 204,389 | 0 | 204,389 |
| CN | 2017 | | | 0 | CWA | 2,001,953 | 0 | 2,001,953 |
| | | | **Project Totals** | **0** | | **2,206,342** | **0** | **2,206,342** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 204,389 | 0 | 0 | 0 | 0 |
| CN | 2,001,953 | 0 | 0 | 0 | 0 |
| **Totals** | **2,206,342** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0101(369) | 310198D | 310198D-16 | 20 | 0.010 | CE | Yes | 162.60 | 162.61 | 7,726,739 | |

US 101/Steamboat Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990400).

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | NHPP | 480,960 | | 0 | 20,040 | 501,000 |
| RW | 2017 | | NHPP | 31,282 | | 0 | 638 | 31,920 |
| CN | 2018 | | NHPP | 6,559,943 | | 0 | 133,876 | 6,693,819 |
| | | | **Project Totals** | **7,072,185** | | **0** | **154,554** | **7,226,739** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 501,000 | 0 | 0 | 0 | 0 |
| RW | 31,920 | 0 | 0 | 0 | 0 |
| CN | 0 | 6,693,819 | 0 | 0 | 0 |
| **Totals** | **532,920** | **6,693,819** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0101(375) | 310198Q | 310198Q-16 | 20 | 0.010 | CE | Yes | 175.44 | 175.46 | 3,606,080 | |

US 101/Unnamed Tributary to Hoh River - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (991647).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | NHPP | 579,360 | | 0 | 24,140 | 603,500 |
| | | **Project Totals** | **579,360** | | **0** | **24,140** | **603,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 603,500 | 0 | 0 | 0 | 0 |
| **Totals** | **603,500** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 310198I | 310198I-05 | 20 | 0.010 | CE | Yes | 268.54 | 268.55 | 6,093,203 | |

US 101/Unnamed Tributary to Sequim Bay - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (991667).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 635,953 | | 0 | 26,498 | 662,451 |
| | | **Project Totals** | **635,953** | | **0** | **26,498** | **662,451** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 662,451 | 0 |
| RW | 0 | 0 | 0 | 0 | 51,040 |
| CN | 0 | 0 | 0 | 0 | 5,379,712 |
| **Totals** | **0** | **0** | **0** | **662,451** | **5,430,752** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 310101V | 310101V-05 | 21 | 9.020 | CE | No | 253.31 | 261.96 | 2,300,700 | |

US 101/Vic Deer Park Rd to Dungeness River Br - Install Cable Barrier

Through a statewide analysis, it has been determined that placing median barrier on limited access divided highways is a cost effective method of reducing the severity of cross over collisions. By installing cable median barrier, this project has the potential to reduce the incidences of vehicles crossing through the median into the opposite direction of travel.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | HSIP | 291,984 | | 0 | 12,166 | 304,150 |
| CN | 2018 | HSIP | 1,956,619 | | 0 | 39,931 | 1,996,550 |
| | | **Project Totals** | **2,248,603** | | **0** | **52,097** | **2,300,700** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 304,150 | 0 | 0 | 0 | 0 |
| CN | 0 | 1,996,550 | 0 | 0 | 0 |
| **Totals** | **304,150** | **1,996,550** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Peninsula RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 310103H | 310103H-05 | 21 | 29.950 | CE | Yes | 251.65 | 281.60 | 134,954 | |

US 101/W of N Masters Rd to SW of Old Gardiner Rd - ADA Compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP | 18,701 | | 0 | 779 | 19,480 |
| RW | 2019 | STP | 10,751 | | 0 | 219 | 10,970 |
| CN | 2020 | STP | 102,414 | | 0 | 2,090 | 104,504 |
| | | **Project Totals** | **131,866** | | **0** | **3,088** | **134,954** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 19,480 | 0 | 0 |
| RW | 0 | 0 | 10,970 | 0 | 0 |
| CN | 0 | 0 | 0 | 104,504 | 0 |
| **Totals** | **0** | **0** | **30,450** | **104,504** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - OLY** | **150,707,671** | **32,901,241** | **5,419,458** | **189,028,370** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Algona

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 1017(009) | | ALG-2 | 28 | 0.050 | CE | No | 1st Avenue | 5th Avenue South | 784,561 | |

Milwaukee Avenue Sidewalks

The project will replace sidewalk on both sides of the road from 1st Avenue to the south City limits. The project may over excavate the existing subgrade and compact the new subgrade material. Small retaining walls may be needed in some locations due to the steep slope on the backside of the existing sidewalks. Marked crosswalks may be added on each side road crossing.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | SRTS | 657,171 | | 0 | 34,588 | 691,759 |
| | | **Project Totals** | **657,171** | | **0** | **34,588** | **691,759** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 691,759 | 0 | 0 | 0 | 0 |
| **Totals** | **691,759** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Algona** | **657,171** | **0** | **34,588** | **691,759** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Arlington

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | ARL-13 | 28 | 0.380 | CE | No | BNSF RR right of way | State Route 9 (SR-9) | 248,000 | |

204th St Trail

The 204th St Trail project is a component of the City's master trail plan and proposes to install a 2,000-foot long, 12-foot wide mixed use trail on the north side of 204th Street. The trail will be installed adjacent to the 204th St curb. The 204th St Trail will be constructed on the north side of 204th St and will be within the street right-of-way. The east end of the trail will terminate at the SR-9 right-of-way and the west end of the trail will terminate at the Burlington Northern Santa Fe right-of-way. There is an existing 5-foot wide at-grade pedestrian crossing that traverses the BNSF rail corridor and connects with the Centennial Trail.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(US) | 28,545 | | 0 | 4,455 | 33,000 |
| CN | 2020 | STP(US) | 115,655 | | 0 | 99,345 | 215,000 |
| | | **Project Totals** | **144,200** | | **0** | **103,800** | **248,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 33,000 | 0 | 215,000 | 0 |
| **Totals** | **0** | **33,000** | **0** | **215,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Arlington

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | ARL-11 | 05 | 0.000 | CE | No | Southern City Limits | 180th St | 223,688 | |

67th Ave Pavement Preservation

Pavement preservation will extend from the southern City limits to 180th Street, and will include milling, overlay, channelization, and ADA curb ramps.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(US) | 184,838 | | 0 | 28,850 | 213,688 |
| | | **Project Totals** | **184,838** | | **0** | **28,850** | **213,688** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 213,688 | 0 | 0 | 0 | 0 |
| **Totals** | **213,688** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Arlington** | **329,038** | **0** | **132,650** | **461,688** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Auburn

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 9917(028) | | AUB-47 | 05 | 7.570 | CE | No | SR-167 NB Ramps | 8th Street NE | 1,635,000 | |

15th Street NW/NE Preservation

Grind and overlay 15th Street NW/NE from the Right of Way line of SR167 to Auburn Way N; and grind and overlay Harvey Road NE from Auburn Way N to 8th Street NE. Upgrade curb ramps to meet current ADA standard, as well as remove unused driveway openings as an upgrade to non ADA compliant pedestrian facilities.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(UL) | 750,000 | | 0 | 750,000 | 1,500,000 |
| | | **Project Totals** | **750,000** | | **0** | **750,000** | **1,500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,500,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,500,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Auburn

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 1069(007) | | AUB-53 | 04 | 0.000 | DCE | Yes | N/A | N/A | 924,000 | |

A Street SE and 37th Street SE

Widen the intersection for a U-turn, install an interconnected traffic signal, overlay the intersection, and upgrade the curb ramps.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | HSIP | 51,700 | | 0 | 14,700 | 66,400 |
| CN | 2017 | HSIP | 635,360 | | 0 | 87,240 | 722,600 |
| | | **Project Totals** | **687,060** | | **0** | **101,940** | **789,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 789,000 | 0 | 0 | 0 | 0 |
| **Totals** | **789,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Auburn

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | AUB-55 | 05 | 0.950 | DCE | No | 17th Street SE | E Main Street | 1,763,600 | |

A Street SE Preservation

This project will grind and overlay A Street SE from East Main Street to 17th Street SE, remove unused driveways, and upgrade all curb ramps and pedestrian signals to meet ADArequirements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP(UL) | 99,360 | | 0 | 99,360 | 198,720 |
| CN | 2020 | STP(UL) | 782,440 | | 0 | 782,440 | 1,564,880 |
| | | **Project Totals** | **881,800** | | **0** | **881,800** | **1,763,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 1,763,600 | 0 |
| **Totals** | **0** | **0** | **0** | **1,763,600** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Auburn

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | AUB-56 | 05 | 0.910 | DCE | No | 22nd Street NE | 8th Street NE | 1,628,000 | |

Auburn Way N Preservation Phase 2

This project will grind and overlay Auburn Way N from the 22nd Street NE to 8th Street NE,remove unused driveways, and upgrade all curb ramps and pedestrian signals to meet ADArequirements.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | | 0 | 120,000 | 120,000 |
| CN | 2019 | | STP(UL) | 889,720 | | 0 | 618,280 | 1,508,000 |
| | | | **Project Totals** | **889,720** | | **0** | **738,280** | **1,628,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 120,000 | 0 | 1,508,000 | 0 | 0 |
| **Totals** | **120,000** | **0** | **1,508,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Auburn

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | AUB-57 | 05 | 0.780 | DCE | No | 8th Street NE | SR-18 | 1,950,280 | |

Auburn Way N Preservation Phase 3

This project will grind and overlay Auburn Way N from the 8th Street NE vicinity to SR18vicinity, remove unused driveways, and upgrade all curb ramps and pedestrian signals to meet ADA requirements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(UL) | 111,220 | | 0 | 111,220 | 222,440 |
| CN | 2020 | STP(UL) | 863,920 | | 0 | 863,920 | 1,727,840 |
| | | **Project Totals** | **975,140** | | **0** | **975,140** | **1,950,280** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 222,440 | 0 | 1,727,840 | 0 |
| **Totals** | **0** | **222,440** | **0** | **1,727,840** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Auburn

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 0164(015) | | AUB-44 | 05 | 0.500 | CE | Yes | Muckleshoot Plaza SE | Dogwood St SE | 2,335,792 | |

Auburn Way South (SR-164) Corridor Safety Improvements (Muckleshoot Plaza to Dogwood)

This project will improve access management, provide u-turns, upgrade transit stops and street lighting, widen to accomodate turn lanes and pedestrians and bicycles, upgrade pavement markings, install pedestrian signals and audible pedestrian push buttons, and upgrade traffic signals to change the phasing and to improve the visibility of the signal heads.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 1,951,313 | | 0 | 0 | 1,951,313 |
| | | **Project Totals** | **1,951,313** | | **0** | **0** | **1,951,313** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,951,313 | 0 | 0 | 0 | 0 |
| **Totals** | **1,951,313** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Auburn

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 1094(002) | | AUB-49 | 28 | 0.300 | DCE | Yes | 4th Street SE | Auburn Way S | 2,450,000 | |

F Street SE Non-Motorized Improvements

The project will complete innovative non-motorized improvements connecting the Les Gove Community Campus to Auburn's Designated Regional Growth Center. The individual elements of this project include pavement rehabilitation, construction of curb & gutter, sidewalks, ADA accessibility improvements, bike lanes, wayfinding signage, 'Bicycle Boulevard' markings and signage, utility undergrounding, streetscaping improvements, safety improvements, traffic signal interconnect, and minor right of way acquisition needed to accommodate new ADA ramps at corners. Additionally this project would fund the implementation of a City Bikeshare program for City Staff to travel between the various city facilities within the Downtown area including the Maintenance and Operation's facility, City Hall, Police Department, and Les Gove Park campus.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | CMAQ | 40,000 | | 0 | 10,000 | 50,000 |
| | | **Project Totals** | **40,000** | | **0** | **10,000** | **50,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 50,000 | 0 | 0 | 0 | 0 |
| **Totals** | **50,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Auburn

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | AUB-54 | 24 | 1.100 | DCE | No | Lakeland Hills Way | East Valley Highway | 1,005,000 | |

Lake Tapps Parkway ITS Expansion

The project will provide new ITS infrastructure along Lake Tapps Parkway from Lakeland Hills Way to East Valley Highway, and along East Valley Highway to Lakeland Hills Way. The proposed ITS infrastructure includes conduit, new fiberoptic cable, upgrading a section of existing copper interconnect with new fiberoptic cable, VMS signage, traffic signal battery backup systems, traffic monitoring cameras, network communications equipment, and weather stations. Additionally, new traffic signal timing and coordination plans will be developed for the East Valley Highway and Lake Tapps Parkway corridors.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP(UL) | 82,950 | | 0 | 22,050 | 105,000 |
| CN | 2018 | CMAQ | 711,000 | | 0 | 189,000 | 900,000 |
| | | **Project Totals** | **793,950** | | **0** | **211,050** | **1,005,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 105,000 | 900,000 | 0 | 0 | 0 |
| **Totals** | **105,000** | **900,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Auburn

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 3290(012) | | AUB-51 | 05 | 1.350 | CE | No | Lakeland Hills Way | Auburn City Limit | 952,850 | |

Lake Tapps Parkway Preservation

Patch and overlay portions of the pavement on Lake Tapps Parkway SE from the Western City limit to Lakeland Hills Way.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(UL) | 652,100 | | 0 | 176,370 | 828,470 |
| | | **Project Totals** | **652,100** | | **0** | **176,370** | **828,470** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 828,470 | 0 | 0 | 0 | 0 |
| **Totals** | **828,470** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Auburn** | **7,621,083** | **0** | **3,844,580** | **11,465,663** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Kitsap

**Agency:** Bainbridge Island

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 6705(001) | | BAIN-28 | 04 | 2.300 | CE | No | Tolo Rd | Pederson Hill | 1,097,000 | |

Core 40 - Miller Road Shoulder Improvements

The Miller Road Shoulder project includes 6-foot wide (5-foot paved) shoulder improvements (approximately 2.3 miles) on Miller Rod from Tolo to Pederson Hill Road with associated drainage/water quality improvements. The project is part of the City's Core 40 Program envisioned to complete 40 miles of shoulder facilities throughout the Island's roadway network. The scope of the project includes design, permitting and construction.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP(US) | 865 | | 0 | 24,165 | 25,030 |
| CN | 2019 | STP(US) | 596,464 | | 0 | 321,536 | 918,000 |
| | | **Project Totals** | **597,329** | | **0** | **345,701** | **943,030** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 25,030 | 0 | 918,000 | 0 | 0 |
| **Totals** | **25,030** | **0** | **918,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Kitsap

**Agency:** Bainbridge Island

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | BAIN-30 | 28 | 1.000 | CE | No | High School Road | New Brooklyn | 478,000 | |

Core 40 Fletcher Bay Road Shoulder Improvements

The proposed improvements include 6-foot wide (5-foot paved) shoulders on both sides of Fletcher Bay Road (from New Brooklyn to High School Road) with associated drainage/ water quality improvements. This project is part of the City's Core 40 Program to create 40 miles of bike and pedestrian routes throughout the Island. The project scope of work includes design, permitting, and construction. The City will address design and permitting in house. Federal funds will be utilized for the Construction phase only. Fletcher Bay Road is the Island's secondary arterial truck route serving the south-end of the Island including the waste transfer station.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | | 0 | | 0 | 10,000 | 10,000 |
| CN | 2018 | STP(US) | 389,000 | | 0 | 79,000 | 468,000 |
| | | **Project Totals** | **389,000** | | **0** | **89,000** | **478,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 10,000 | 468,000 | 0 | 0 | 0 |
| **Totals** | **10,000** | **468,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Kitsap

**Agency:** Bainbridge Island

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | BAIN-29 | 28 | 0.000 | CE | Yes | SR305 | Vineyard Lane | 3,064,430 | |

Sound to Olympics Trail Extension - Phase 3

The Sound to Olympics (STO) Trail project provides for the design and construction of a non-motorized bridge over SR305 connecting the STO trail near Vineyard lane to Ericksen Avenue near Knechtel Way. The project unites two side of the town of Winslow divided by almost a mile long (0.8 mi ) SR305 superblock.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | | 0 | | 0 | 538,000 | 538,000 |
| RW | 2018 | | 0 | | 0 | 100,000 | 100,000 |
| CN | 2019 | STP(UL) | 2,100,000 | | 0 | 326,430 | 2,426,430 |
| | | **Project Totals** | **2,100,000** | | **0** | **964,430** | **3,064,430** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 638,000 | 2,426,430 | 0 | 0 |
| **Totals** | **0** | **638,000** | **2,426,430** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Kitsap

**Agency:** Bainbridge Island

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | BAIN-31 | 04 | 0.000 | CE | Yes | N/A | N/A | 280,000 | |

Sportsman Club Road & New Brooklyn Road Intersection Improvements

The Sportsman's Club and New Brooklyn intersection borders the north-west side of the town center of Winslow. Maintaining level of service is important for circulation in the town center, the Sportsman's Club and New Brooklyn businesses, and the School District's middle school and high school campuses located in the vicinity. The project will relieve current congestion and provide for long-term transportation network viability to ensure mobility for the town center by constructing a round-a-bout at this intersection. The project will also further non-motorized connectivity at the intersection by providing trail and sidewalk connections and crossings to existing facilities in Sportsman's Club and New Brooklyn corridors. All work will be within 500 feet of the intersection on all four legs.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(US) | 156,000 | | 0 | 24,000 | 180,000 |
| RW | 2018 | | 0 | | 0 | 100,000 | 100,000 |
| | | **Project Totals** | **156,000** | | **0** | **124,000** | **280,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 280,000 | 0 | 0 | 0 |
| **Totals** | **0** | **280,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Bainbridge Island** | **3,242,329** | **0** | **1,523,131** | **4,765,460** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Bellevue

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | BELL-78 | 05 | 2.950 | CE | Yes | 124th Avenue NE | NE 30th Street | 5,233,000 | |

BelRed Preservation

The project will consist of roadway repairs and resurfacing of BelRed Road from 124th Ave NE to NE 30th Street. ADA sidewalk ramp reconstruction, APS upgrades, channelization, signal detection and other related improvements along the project site will be included.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | | 0 | | 0 | 417,000 | 417,000 |
| RW | 2019 | | 0 | | 0 | 110,000 | 110,000 |
| CN | 2020 | STP(UL) | 1,500,000 | | 0 | 3,206,000 | 4,706,000 |
| | | **Project Totals** | **1,500,000** | | **0** | **3,733,000** | **5,233,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 417,000 | 110,000 | 4,706,000 | 0 |
| **Totals** | **0** | **417,000** | **110,000** | **4,706,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Bellevue

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 0075(026) | | BELL-70A | 28 | 2.400 | DCE | Yes | 150th Avenue SE | Lakemont Boulevard SE | 10,798,636 | |

Mountains to Sound Greenway (A)

Design and construct a separated multi-use trail along the south side of I-90 from 150th Ave SE to Lakemont Blvd. SE. In general, the trail will include a 12-foot wide, hard surface facility, trailhead treatments, wayfinding, landscaped buffer in some areas, lighting and storm drainage improvements. This project will be designed in two phases: 150th Avenue SE to Sunset Pedestrian Bridge (I-90 Crossing) and Sunset Pedestrian Bridge (I-90 Crossing) to Lakemont Boulevard.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | CMAQ | 400,000 | | 0 | 100,000 | 500,000 |
| | | **Project Totals** | **400,000** | | **0** | **100,000** | **500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 500,000 | 0 | 0 | 0 |
| **Totals** | **0** | **500,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Bellevue

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | BELL-77 | 01 | 0.120 | CE | Yes | 130th Avenue NE | 132nd Avenue NE | 17,732,278 | |

NE Spring Boulevard - 130th Ave to 132nd Ave NE

This project will provide for a new arterial roadway connection between 130th Avenue NE and 132nd Avenue NE. The project will be developed in a coordinated approach with Sound Transit who will be implementing the East Link Light Rail Transit (LRT) project including a station to be located between the eastbound and westbound lanes in this new segment of NE Spring Blvd. and an associated park and ride facility to the north of NE Spring Blvd. The project will include intersection designs at 130th and 132nd Avenues NE that will integrate traffic, pedestrian, and bicycle movements with the LRT crossings. The roadway cross-section outside of the LRT alignment will include a single travel lane in each direction, buffered bike lanes, curb, gutter, sidewalk illumination, landscaping, irrigation, storm drainage, water quality treatment, and other underground utilities. Construction is being phased; current funding is for the north half of the cross section.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | | 0 | | 0 | 2,606,000 | 2,606,000 |
| | | **Project Totals** | **0** | | **0** | **2,606,000** | **2,606,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 2,606,000 | 0 | 0 | 0 |
| **Totals** | **0** | **2,606,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Bellevue

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 2022(076) | | BELL-74 | 01 | 0.550 | DCE | Yes | 116th Avenue NE | 124th Avenue NE | 71,582,048 | |

NE Spring Boulevard Multi-Modal Corridor

This project will design and construct a new multi-modal arterial street connection between 116th Ave NE and 124th Ave NE. Design/NEPA will be completed for the full corridor and construction will be completed as followed: Zone 1A from 116th Ave NE to the West Abutment of West Bridge; Zone 1B from West Abutment of West Bridge to 120th Ave NE; and Zone 2 from 120th Ave NE to 124th Ave NE. All zones will include two travel lanes in each direction, turn pockets and center turn lanes where appropriate, new traffic signals, landscaping and irrigation, illumination, storm drainage and water quality treatment. Zone 1A and 1B will include a separated wide multi-use path on the north side and sidewalk on the south side and Zone 2 will include widened outside lanes for shared bicycle use and sidewalks on both sides. The funding programmed to date completes Zone 1A and 1B.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | STP(UL) | 5,500,000 | | 0 | 2,675,000 | 8,175,000 |
| | | **Project Totals** | **5,500,000** | | **0** | **2,675,000** | **8,175,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 8,175,000 | 0 |
| **Totals** | **0** | **0** | **0** | **8,175,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Bellevue

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 9917(026) | | BELL-73 | 05 | 0.000 | CE | No | Richards Road at SE 36th Stree | Lake Hills Connector at SE 8th | 2,513,200 | |

Richards Road/Lake Hills Connector Overlay

The project will plane off approximately two inches of raveling and spalling asphalt roadway and resurface with Hot Mix Asphalt; replace and retrofit existing curb ramps; install audible pedestrian signals at intersections; and reinstall loop detection and channelization.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(UL) | 1,314,200 | | 0 | 951,800 | 2,266,000 |
| | | **Project Totals** | **1,314,200** | | **0** | **951,800** | **2,266,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,266,000 | 0 | 0 | 0 | 0 |
| **Totals** | **2,266,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Bellevue** | **8,714,200** | **0** | **10,065,800** | **18,780,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Bonney Lake

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | BON-17 | 05 | 0.300 | CE | No | Sumner Buckley Hwy / 198th Ave E | SR 410 / 198th Ave. E | 141,452 | |

198th Avenue Road Preservation

The project is part of the City's Maintenance overlay program. The project will resurface the existing pavement of 198th Ave E., from Sumner Buckley Highway to SR-410 Hwy with asphalt pavement overlay. This section of road is a two lane road averaging 22-feet in width.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(UL) | 24,056 | | 0 | 8,234 | 32,290 |
| CN | 2018 | STP(UL) | 81,325 | | 0 | 27,837 | 109,162 |
| | | **Project Totals** | **105,381** | | **0** | **36,071** | **141,452** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 141,452 | 0 | 0 | 0 |
| **Totals** | **0** | **141,452** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Bonney Lake** | **105,381** | **0** | **36,071** | **141,452** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Bothell

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 2570(010) | | BOTH-44 | 04 | 0.000 | CE | No | 228th Street SE and 29th Drive | 228th Street SE and 29th Drive | 618,000 | |

228th St SE and 29th Drive SE Traffic Signal and Intersection Improvement Project

The project will consist of a new traffic signal and related intersection improvements with channelization, intersection lighting, ADA improvements and other related work at the intersection.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(UL) | 346,000 | | 0 | 149,000 | 495,000 |
| | | **Project Totals** | **346,000** | | **0** | **149,000** | **495,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 495,000 | 0 | 0 | 0 | 0 |
| **Totals** | **495,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Bothell

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | BOTH-48 | 05 | 1.000 | CE | No | 19th Avenue SE | 35th Avenue SE | 1,442,000 | |

228th Street Pavement Overlay Project

This project will replace the wearing course of asphalt along 228th Street SE between 19th Avenue SE and 35th Avenue SE. Pedestrian routes impacted by the paving will be upgraded to meet current standards of the Americans with Disabilities Act (ADA).

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | | 0 | 179,000 | 179,000 |
| CN | 2019 | | STP(UL) | 830,400 | | 0 | 432,600 | 1,263,000 |
| | | | **Project Totals** | **830,400** | | **0** | **611,600** | **1,442,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 179,000 | 0 | 1,263,000 | 0 | 0 |
| **Totals** | **179,000** | **0** | **1,263,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Bothell

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 0110(013) | N/A | BOTH-47 | 11 | 0.000 | DCE | Yes | 300-ft south of JCT SR 522 and | 500-ft south of JCT SR 522 and | 2,506,000 | |

Non-Motorized Bridge over Sammamish River in the Park at Bothell Landing

Replace the Pedestrian Bridge over Sammamish River at Park at Bothell Landing. Construct a bridge with a 12-ft wide deck that meets current structural and ADA standards. The flatter deck and approach grades will provide a fully accessible shared-used non-motorized path for commuter as well as recreational bicyclists and pedestrians.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | CMAQ | 1,042,000 | | 0 | 1,158,000 | 2,200,000 |
| | | **Project Totals** | **1,042,000** | | **0** | **1,158,000** | **2,200,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,200,000 | 0 | 0 | 0 | 0 |
| **Totals** | **2,200,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Bothell

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 0110(014) | | BOTH-46 | 28 | 0.900 | CE | Yes | SR 527/SR 524 | 9th Ave SE/SR 524 | 5,600,000 | |

North Creek Trail Section 4

This project is the missing segment of the North Creek Trail within the City of Bothell. This project consists of a 12 foot wide asphalt paved non-motorized trail and elevated structures through wetland.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2018 | STP(UL) | 1,015,800 | | 0 | 234,200 | 1,250,000 |
| | | **Project Totals** | **1,015,800** | | **0** | **234,200** | **1,250,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 1,250,000 | 0 | 0 | 0 |
| **Totals** | **0** | **1,250,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Bothell** | **3,234,200** | **0** | **2,152,800** | **5,387,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Kitsap

**Agency:** Bremerton

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | BRE-19 | 05 | 0.000 | CE | No | Callow Avenue | Naval Avenue | 740,000 | |

6th Street Preservation

Pavement preservation of 6th Street between and including the west half of the intersection of Callow Avenue through Naval Avenue. Work includes grinding and overlay, pavement markings and other related street improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(US) | 128,020 | | 0 | 19,980 | 148,000 |
| CN | 2020 | STP(US) | 512,080 | | 0 | 79,920 | 592,000 |
| | | **Project Totals** | **640,100** | | **0** | **99,900** | **740,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 148,000 | 0 | 592,000 | 0 |
| **Totals** | **0** | **148,000** | **0** | **592,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Kitsap

**Agency:** Bremerton

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 6637(001) | | BRE-18 | 28 | 0.000 | CE | No | Bertha Avenue | Rocky Point Road | 545,000 | |

Crownhill Elementary Sidewalks

The project includes sidewalk, curb, gutter, pavement marking, signing and pedestrian activated crosswalk beacons. The locations for improvements are along Marine Drive from Bertha Avenue to Rocky Point Rd, along Dora Avenue and at the intersection of Dora Avenue and Marine Drive.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP(SR) | 455,000 | | 0 | 0 | 455,000 |
| | | **Project Totals** | **455,000** | | **0** | **0** | **455,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 455,000 | 0 | 0 | 0 | 0 |
| **Totals** | **455,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Kitsap

**Agency:** Bremerton

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 000S(433) | | BRE-17 | 28 | 0.000 | CE | No | N/A | N/A | 1,100,000 | |

Highway Safety Improvements, Phase 2

The project will install signing, pavement marking, accessible pedestrian signals, lighting, and ADA ramps at various locations. Locations include Sheridan & Wheaton/SR 303; 11th & Montgomery Ave; 6th & Callow Ave; Burwell/SR 304 & Montgomery; Burwell/SR 304 & High; Burwell/SR 304 & Chester; Burwell/SR 304 & Callow.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | HSIP | 951,000 | | 0 | 0 | 951,000 |
| | | | **Project Totals** | **951,000** | | **0** | **0** | **951,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 951,000 | 0 | 0 | 0 | 0 |
| **Totals** | **951,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Kitsap

**Agency:** Bremerton

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | BRE-20 | 28 | 0.000 | DCE | No | Warren Avenue Bridge | Warren Avenue Bridge | 5,029,000 | |

Warren Avenue Bridge - Shared Use Pathway

The project designs, permits and constructs 8-ft wide shared use pathways on both sides of the Warren Avenue Bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(US) | 475,750 | | 0 | 74,250 | 550,000 |
| | | **Project Totals** | **475,750** | | **0** | **74,250** | **550,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 550,000 | 0 | 0 | 0 |
| **Totals** | **0** | **550,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Bremerton** | **2,521,850** | **0** | **174,150** | **2,696,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Carnation

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | | CAR-6 | 04 | 0.060 | DCE | No | Entwistle Street | Entwistle Street | 423,121 | |

Signalized Intersection - Tolt Avenue (SR-203) at Entwistle Street

The project includes improvements to a single road intersection at Tolt Avenue (SR-203) and Entwistle Street in downtown Carnation.The project includes installing traffic signals, lighting, and controls at the intersection. The scope also includes construction of traffic calming bulbs (including curb, gutter, and sidewalks) at the two corners on the east side of the street (the west side was completed with a recent Entwistle road project). The project also proposes crosswalk striping, ADA ramps, and channelization improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | BIA | 137,000 | OTHER | 188,000 | 15,000 | 340,000 |
| | | **Project Totals** | **137,000** | | **188,000** | **15,000** | **340,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 340,000 | 0 | 0 | 0 | 0 |
| **Totals** | **340,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Carnation** | **137,000** | **188,000** | **15,000** | **340,000** |

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Catholic Community Services of Pierce County

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | CCSPC-4 | 44 | 0.000 | CE | No | N/A | N/A | 18,781 | |

Travel Ambassador

The Travel Ambassador project is an educational program that provides information about mobility options throughout Pierce County and regionally. Target audiences for Travel Ambassador training classes include case managers, teachers, social workers, group-housing staff, advocates who serve people with disabilities (especially young adults transitioning out of high school), and elders. The educational program is presented in one of two ways: first, a large, 4-hour session at Pierce Transit, with presentations by several Coalition partner agencies and interaction with a Pierce Transit 'Talking Bus' and operator. The second, a 'mini-session': community members or agency personnel request that the Travel Ambassador program come to them. There, partner agency personnel present a customized training dependent on audience need, and Bus Buddy volunteers may be included to accompany participants on a bus ride (either on the training day or at a later date).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5310 | 15,025 | | 0 | 3,756 | 18,781 |
| | | **Project Totals** | **15,025** | | **0** | **3,756** | **18,781** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 18,781 | 0 | 0 | 0 | 0 |
| **Totals** | **18,781** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Catholic Community Services of Pierce Count** | **15,025** | **0** | **3,756** | **18,781** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Community Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | CT-55 | 23 | 0.000 | CE | No | N/A | N/A | 9,960,001 | |

ADA Paratransit Operating

This is a TIP bucket project which contains Community Transit's FTA funded ADA Paratransit operating grants. The amount of federal funding available each year is applied to Community Transit's contracted provider agreement for DART paratransit service and provides for approximately 15,703 hours of service annually. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2011-2017.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | 5307 | 1,500,000 | | 0 | 750,000 | 2,250,000 |
| | | **Project Totals** | **1,500,000** | | **0** | **750,000** | **2,250,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 2,250,000 | 0 | 0 | 0 |
| **Totals** | **0** | **2,250,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Community Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | CT-53 | 23 | 0.000 | CE | No | N/A | N/A | 9,702,412 | |

Facilities Rehabilitation and Maintenance

This is a TIP bucket project for Community Transit's FTA-funded rehabilitation and maintenance of its transit facilities including base buildings, park & rides, transit stations and bus stops. Facilities funded by this project include the rehabilitation and/or maintenance of Kasch Park and Merrill Creek base buildings, Transit Stations Park & Rides at Swamp Creek and Ash Way in Lynnwood and Bus Stops as needed throughout the CT service area. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | 5307 | 709,683 | | 0 | 561,275 | 1,270,958 |
| | | **Project Totals** | **709,683** | | **0** | **561,275** | **1,270,958** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 1,270,958 | 0 | 0 | 0 |
| **Totals** | **0** | **1,270,958** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Community Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | CT-60 | 23 | 0.000 | DCE | No | N/A | N/A | 2,211,585 | |

Facilities Rehabilitation and Maintenance

Rehabilitation and maintenance of transit facilities including base buildings, park & rides, transit stations and bus stops. Facilities funded by this project include the rehab. and/or maintenance ofKasch Park and Merrill Creek base buildings, and Bus Stops as needed throughout the CT service area. The 2018, 19 and 20 funds will be used for Merrill Creek Base paving.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2020 | | 5307 | 1,769,268 | | 0 | 442,317 | 2,211,585 |
| | | | **Project Totals** | **1,769,268** | | **0** | **442,317** | **2,211,585** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 2,211,585 | 0 |
| **Totals** | **0** | **0** | **0** | **2,211,585** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Community Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | CT-50 | 23 | 0.000 | CE | No | N/A | N/A | 6,423,134 | |

JARC & CMAQ Transit Operations

This is a bucket TIP project which contains Community Transit's JARC and CMAQ funded Transit Projects. During all years of this project, since it first appears in the TIP, the project will provide 14,321 hours of JARC service benefiting low income/special needs passengers traveling for employment during weekends and late night weekdays and 46,347 hours CMAQ service as well as 2 CMAQ funded buses to be used on service that is designed to reduce congestion and improve air quality. Specific area/routes include JARC Routes 201/202 between Arlington and Lynnwood and Routes 115/116 between Edmonds and Aurora Villiage TC as well as CMAQ Commuter Servicebetween Snohomish County and Downtown Seattle/University of WA.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5316 | 173,726 | | 0 | 1,058,117 | 1,231,843 |
| | | **Project Totals** | **173,726** | | **0** | **1,058,117** | **1,231,843** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,231,843 | 0 | 0 | 0 | 0 |
| **Totals** | **1,231,843** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Community Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | CT-46 | 23 | 0.000 | CE | No | N/A | N/A | 19,881,602 | |

Marysville UZA Transit Operations

This is a TIP bucket project which has historically contained Community Transit's FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 34,000 hours of directly operated Fixed Route bus service annually. The project consists of FTA funds already expended or scheduled to be expended over most of the span of FFYs 2007-2017.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | 5307 | 2,601,343 | | 0 | 3,900,000 | 6,501,343 |
| | | **Project Totals** | **2,601,343** | | **0** | **3,900,000** | **6,501,343** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 6,501,343 | 0 | 0 | 0 |
| **Totals** | **0** | **6,501,343** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Community Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | CT-61 | 23 | 0.000 | CE | No | N/A | N/A | 7,800,000 | |

Marysville UZA Transit Operations

This is a TIP bucket project which contains Community transit's FTA funds for transit bus service benefiting the Marysville UZA. The amount of federal funding available will provide approximately 39,000 hours of Fixed Route bus service during 2018, 2019 and 2020.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | 5307 | 3,900,000 | | 0 | 3,900,000 | 7,800,000 |
| | | **Project Totals** | **3,900,000** | | **0** | **3,900,000** | **7,800,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 7,800,000 | 0 |
| **Totals** | **0** | **0** | **0** | **7,800,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Community Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | CT-62 | 23 | 0.000 | CE | No | N/A | N/A | 2,429,963 | |

Preventive Maintenance

This is a TIP bucket project with contains Community Transit's FTA funded Preventive Maintenance operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including routing servicing, repairs, inspection and administration. The cumulative number of hours of preventive maintenance provided by fiscal year 2018-20 funding is 16,200.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2020 | | 5307 | 1,943,970 | | 0 | 485,993 | 2,429,963 |
| | | | **Project Totals** | **1,943,970** | | **0** | **485,993** | **2,429,963** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 2,429,963 | 0 |
| **Totals** | **0** | **0** | **0** | **2,429,963** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Community Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | CT-56 | 23 | 0.000 | CE | No | N/A | N/A | 14,117,707 | |

Preventive Maintenance Capital Operating

This is a TIP bucket project which contains Community Transit's FTA funded Preventive Maintenance Operating grants. Preventive Maintenance covers a range of possible work types to preserve and maintain vehicle and non vehicle assets including routine servicing, repairs, inspection and administration. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2011-2017.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | 5307 | 1,919,391 | | 0 | 1,394,044 | 3,313,435 |
| CN | 2018 | 5337 | 1,378,814 | | 0 | 0 | 1,378,814 |
| | | **Project Totals** | **3,298,205** | | **0** | **1,394,044** | **4,692,249** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 4,692,249 | 0 | 0 | 0 |
| **Totals** | **0** | **4,692,249** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Community Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | CT-63 | 23 | 0.000 | CE | No | N/A | N/A | 6,250,000 | |

Swift II BRT Operating

Operation of Swift II Bus Rapid Transit service from Canyon Park P&R in Bothell to Seaway Transit Center in Everett. Project funds will provide approximately 104,058 hours of service.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | CMAQ | 5,000,000 | | 0 | 1,250,000 | 6,250,000 |
| | | **Project Totals** | **5,000,000** | | **0** | **1,250,000** | **6,250,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 6,250,000 | 0 | 0 |
| **Totals** | **0** | **0** | **6,250,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Community Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | CT-54 | 23 | 0.000 | CE | No | N/A | N/A | 79,296,808 | |

Transit Revenue Vehicles

This is a TIP bucket project which contains Community Transit's FTA funded Revenue Vehicle grants for Replacement or Expansion including Transit Buses, Paratransit Coaches and Vanpool Rideshare Automobiles. During all the years of this project, since it first appears in the TIP, the project will provide a cumulative total of 127 transit vehicles.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | 5307 | 11,009,313 | | 0 | 4,517,332 | 15,526,645 |
| CN | 2018 | 5337 | 1,356,751 | | 0 | 0 | 1,356,751 |
| CN | 2018 | 5339 | 1,907,164 | | 0 | 0 | 1,907,164 |
| CN | 2018 | CMAQ | 1,000,000 | | 0 | 0 | 1,000,000 |
| CN | 2020 | 5307 | 18,010,191 | | 0 | 6,298,741 | 24,308,932 |
| CN | 2020 | 5337 | 3,273,294 | | 0 | 0 | 3,273,294 |
| CN | 2020 | 5339 | 2,911,479 | | 0 | 0 | 2,911,479 |
| | | **Project Totals** | **39,468,192** | | **0** | **10,816,073** | **50,284,265** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Community Transit

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 19,790,560 | 0 | 30,493,705 | 0 |
| **Totals** | **0** | **19,790,560** | **0** | **30,493,705** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Community Transit** | **60,364,387** | **0** | **24,557,819** | **84,922,206** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Covington

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | COV-5 | 28 | 0.360 | CE | Yes | SE 264th Street | SE 269th Street | 1,033,940 | |

164th Avenue SE Pedestrian Improvements

This construction phased project will install a 5' separated walkway/sidewalk on the east side of 164th Avenue SE between SE 264th Street and just south of SE 269th Street. This project will also install drainage and treat surface water. Once completed, this will provide a continuous separated walkway/sidewalk from Kentwood High School and Mattson Middle School to the King County Covington Library and Metro Transit service. This project segment will complete a missing link to our downtown core and is strongly identified in our Comprehensive Plan.The current sidewalk terminates just south of SE 269th Street. This project will install sidewalk and ADA ramps from this location to the north, ending at the intersection of SE 264th Street. This will accommodate roughly 1,900 feet of pedestrian sidewalk through portions of corridor which have none.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | STP(UL) | 676,279 | | 0 | 173,721 | 850,000 |
| | | **Project Totals** | **676,279** | | **0** | **173,721** | **850,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 850,000 | 0 | 0 | 0 |
| **Totals** | **0** | **850,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Covington** | **676,279** | **0** | **173,721** | **850,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Dupont

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | DUP-3 | 05 | 0.380 | CE | No | Center Drive and Hamilton Ave | Center Drive and Powerline Rd | 704,246 | |

Center Drive Overlay

This project will include grinding and overlaying the existing asphalt travel lanes and bikelane/shoulders between Hamilton Avenue and Powerline Road to a depth of 2-inches. The grinding will extend 50-feet beyond intersection with Hamilton Avenue. The grinding operations will require the traffic signal detection loops to be removed and replaced.Sidewalk curb ramps not in compliance with current ADA standards will be removed and replaced to meet current ADA standards. All pavement markings will be reinstalled to the current roadway configurations.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(UL) | 69,070 | | 0 | 12,189 | 81,259 |
| CN | 2020 | STP(UL) | 529,539 | | 0 | 93,448 | 622,987 |
| | | **Project Totals** | **598,609** | | **0** | **105,637** | **704,246** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 81,259 | 0 | 622,987 | 0 |
| **Totals** | **0** | **81,259** | **0** | **622,987** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Dupont** | **598,609** | **0** | **105,637** | **704,246** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Eatonville

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0161(031) | | EAT-8 | 28 | 0.310 | DCE | Yes | Lynch Creek Road E | Center Street | 3,525,986 | |

SR 161/Washington Ave N. Corridor Streetscape and Design Project, Lynch CR Rd to Center

The project will include streetscape, sidewalks, crosswalks, and signalization improvements along Washington Ave (SR-161) from the intersection of Lynch Creek Road through the intersection of Center Street. Design and ROW is being completed for the entire corridor and construction will be completed in phases. The construction funding programmed will complete Phase I and will include work within the vicinity of the Center Street/SR-161 intersection. Improvements for Phase I include a new traffic signal to replace the existing stop controlled intersection, replacing the existing pedestrian infrastructure with ADA compliant facilities, creating a physical separation from traveling vehicles on SR161 through the use of street trees, installing pedestrian lighting throughout the corridor to improve safety, upgrading crosswalk facilities, and modifying existing curb returns at the intersection to provide adequate turning radii for the large number of trucks that use the corridor.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(R) | 769,927 | | 0 | 120,163 | 890,090 |
| | | **Project Totals** | **769,927** | | **0** | **120,163** | **890,090** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 890,090 | 0 | 0 | 0 | 0 |
| **Totals** | **890,090** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Eatonville** | **769,927** | **0** | **120,163** | **890,090** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Edmonds

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | EDM-28 | 05 | 0.500 | CE | No | 220th St. SW | 212th St. SW | 900,000 | |

84th Ave. W Overlay from 220th St. SW to 212th St. SW

The project consists of a full-width grind and a pavement overlay along a collector (84th Ave. W) from 220th St. SW to 212th St. SW. This project also includes upgrading all non-compliant ADA curb ramps. Solar-powered pedestrian-actuated beacons will be installed at the crosswalk directly in front of the school.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(UL) | 96,000 | | 0 | 24,000 | 120,000 |
| CN | 2019 | STP(UL) | 595,200 | | 0 | 184,800 | 780,000 |
| | | **Project Totals** | **691,200** | | **0** | **208,800** | **900,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 900,000 | 0 | 0 |
| **Totals** | **0** | **0** | **900,000** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Edmonds** | **691,200** | **0** | **208,800** | **900,000** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Everett

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 2715(010) | | EVT-66 | 21 | 0.810 | CE | No | 10th Street | 19th Street | 608,987 | |

Broadway-10th St. to 19th St. Intersection Safety

Improve traffic signal phasing and timing and improve conditions for pedestrians in crosswalks.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 478,406 | | 0 | 71,761 | 550,167 |
| | | **Project Totals** | **478,406** | | **0** | **71,761** | **550,167** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 550,167 | 0 | 0 | 0 | 0 |
| **Totals** | **550,167** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Everett

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | EVT-69 | 28 | 0.700 | CE | Yes | US 2 | Broadway | 8,209,500 | |

California Street Ped/Bike Corridor

The California Street Bicycle/Pedestrian corridor will design a non-motorized route from Broadway Avenue to the US 2 Trestle trail travelling on California St. with pedestrian facilities, modified parking, and bicycle lanes in each direction and enhance the non-motorized facilities at the entrance and exit to US 2.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | CMAQ | 901,600 | | 0 | 275,400 | 1,177,000 |
| | | **Project Totals** | **901,600** | | **0** | **275,400** | **1,177,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 1,177,000 | 0 | 0 | 0 |
| **Totals** | **0** | **1,177,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Everett

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 000S(439) | | EVT-67 | 21 | 0.000 | CE | No | N/A | N/A | 1,063,192 | |

Everett Citywide Intersection Signing

Evaluate and upgrade stop and yield signs and posts throughout the City.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 869,366 | | 0 | 86,937 | 956,303 |
| | | **Project Totals** | **869,366** | | **0** | **86,937** | **956,303** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 956,303 | 0 | 0 | 0 | 0 |
| **Totals** | **956,303** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Everett

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0099(138) | | EVT-68 | 04 | 1.340 | CE | No | 4th Ave | East Mall Dr. | 548,452 | |

Everett Mall Way - 4th Ave. to East Mall Dr.

Project will improve traffic signal phasing and timing and improve conditions for pedestrians in crosswalks.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 448,466 | | 0 | 44,847 | 493,313 |
| | | **Project Totals** | **448,466** | | **0** | **44,847** | **493,313** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 493,313 | 0 | 0 | 0 | 0 |
| **Totals** | **493,313** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Everett

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | EVT-70 | 05 | 1.380 | CE | No | Pacific Ave | 46th St SE | 1,824,000 | |

Everett Overlay

This project will overlay segments of Evergreen Way and Rucker Ave which are federally classified roads (this same arterial changes roadway names). The project will consist of grinding or planning to a 2' depth, a 2' overlay, raising all iron utility devices, and re-striping of each roadway segment.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(UL) | 624,000 | | 0 | 1,125,000 | 1,749,000 |
| | | **Project Totals** | **624,000** | | **0** | **1,125,000** | **1,749,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 1,749,000 | 0 | 0 |
| **Totals** | **0** | **0** | **1,749,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Everett

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 2791(005) | | EVT-63 | 21 | 0.000 | CE | No | Evergreen Way | Pecks Drive | 447,990 | |

Evergreen Way and Pecks Drive - Intersection Safety

Improve traffic signal phasing, visibility of traffic signal heads, intersection lighting, and pedestrian accessibility, including ADA.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | HSIP | 98,061 | | 0 | 0 | 98,061 |
| | | | **Project Totals** | **98,061** | | **0** | **0** | **98,061** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 98,061 | 0 | 0 | 0 | 0 |
| **Totals** | **98,061** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Everett

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | EVT-65 | 28 | 0.000 | DCE | No | Grand Avenue at 16th Street | West Marine View Drive (SR 529 | 15,100,000 | |

Grand Avenue Park Pedestrian Bridge

Construction of a non-motorized pedestrian bridge overcrossing of at-grade BNSF rail lines and State Route 529 connecting an Everett neighborhood to the Port of Everett's waterfront access

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | | 0 | 10,900,000 | 10,900,000 |
| CN | 2017 | CMAQ | 1,060,000 | | 0 | 0 | 1,060,000 |
| CN | 2017 | STP(UL) | 940,000 | | 0 | 0 | 940,000 |
| | | **Project Totals** | **2,000,000** | | **0** | **10,900,000** | **12,900,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 12,900,000 | 0 | 0 | 0 | 0 |
| **Totals** | **12,900,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Everett** | **5,419,899** | **0** | **12,503,945** | **17,923,844** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Everett Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | ET-38 | 23 | 0.000 | CE | No | Cedar Street | Pine Street | 3,951,126 | |

Electric Transit Vehicles and Infrastructure

This is a TIP bucket project which contains Everett Transit's Electric Revenue Vehicle grants for replacement or expansion. During all the years of this project, since it first appears in the TIP, the project will provide approximately four electric vehicles and the infrastructure necessary for re-charging the vehicles. The four vehicles and infrastructure to support them are funded by FTA's FY2016,Section 5339, Low or No Emission Bus and Bus Facilities Grant Program. A portion of these funds will utilize the eligibility of up to .5 percent of the funding for training through the National Training Institute.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5339(c) | 3,358,459 | | 0 | 592,667 | 3,951,126 |
| | | **Project Totals** | **3,358,459** | | **0** | **592,667** | **3,951,126** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,951,126 | 0 | 0 | 0 | 0 |
| **Totals** | **3,951,126** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Everett Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | ET-34 | 23 | 0.000 | CE | No | Smith Avenue | 32nd Street | 1,057,397 | |

Everett Station Preventive Maintenance and Rehabilitation

This is a TIP bucket project to maintain and rehabilitate the Everett Station facility with ongoing preventive maintenance and repair; including building interior/exterior, parking lots, walkways and bus bays. The project consists of FTA funds already expended or scheduled to be expended over the span of FFY's 2013-2020.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5307 | 143,473 | | 0 | 35,869 | 179,342 |
| CN | 2018 | 5307 | 133,581 | | 0 | 33,396 | 166,977 |
| CN | 2019 | 5307 | 64,299 | | 0 | 16,075 | 80,374 |
| CN | 2020 | 5307 | 64,299 | | 0 | 16,075 | 80,374 |
| | | **Project Totals** | **405,652** | | **0** | **101,415** | **507,067** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 179,342 | 166,977 | 80,374 | 80,374 | 0 |
| **Totals** | **179,342** | **166,977** | **80,374** | **80,374** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Everett Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | ET-36 | 23 | 0.000 | CE | No | 32nd Street | Cedar Street | 12,829,308 | |

Everett Transit Preventive Maintenance for Vehicle Fleet

This is a TIP bucket project which contains Everett Transit's Federal Transit Agency (FTA) funded vehicle fleet preventive maintenance grants. Typical work includes performance of inspections and routine maintenance such as changing belts, hoses, distributor parts, oil changes and tune-ups, tire purchases, associated maintenance labor, parts and supplies. During all years of this project, since it first appears in the TIP, the project will provide approximately 54,360 labor hours including parts. The project consists of FTA funds already expended or scheduled to be expended over the span of FFY 2012-2020.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5307 | 2,683,351 | | 0 | 670,839 | 3,354,190 |
| CN | 2018 | 5307 | 2,545,848 | | 0 | 636,463 | 3,182,311 |
| CN | 2019 | 5307 | 1,282,298 | | 0 | 320,575 | 1,602,873 |
| CN | 2020 | 5307 | 1,282,298 | | 0 | 320,575 | 1,602,873 |
| | | **Project Totals** | **7,793,795** | | **0** | **1,948,452** | **9,742,247** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,354,190 | 3,182,311 | 1,602,873 | 1,602,873 | 0 |
| **Totals** | **3,354,190** | **3,182,311** | **1,602,873** | **1,602,873** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Everett Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | ET-37 | 23 | 0.000 | EA | Yes | N/A | N/A | 4,500,000 | |

Operations Base Land Acquisition

Everett Transit is planning to build a new operations base with all facilities required to support and maintain transit operations within the city. The base will include space for administrative offices, training facilities, dispatch, drivers room , locker rooms, meeting space, lunch room and call center. The project will also contain space for transit vehicle maintenance bays, a sign shop, parts room, radio shop and storage areas, as well as fueling and cleaning stations for the fleet, revenue/non-revenue vehicle parking, road relief vehicles, staff cars, and employee parking will also be included. The current TIP project will provide for the acquisition of land necessary for the operations base.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | | 0 | | 0 | 4,500,000 | 4,500,000 |
| | | **Project Totals** | **0** | | **0** | **4,500,000** | **4,500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 4,500,000 | 0 | 0 | 0 | 0 |
| **Totals** | **4,500,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Everett Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | ET-22 | 23 | 0.000 | CE | No | N/A | N/A | 858,434 | |

Transit Coach Replacement

Purchase of transit bus replacements for fully depreciated coaches that will have reached the end of their useful life. The current amount programmed will be used to purchase approximately one heavy duty bus.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5309(Bus) | 382,874 | | 0 | 78,420 | 461,294 |
| | | **Project Totals** | **382,874** | | **0** | **78,420** | **461,294** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 461,294 | 0 | 0 | 0 | 0 |
| **Totals** | **461,294** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Everett Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | ET-35 | 23 | 0.000 | CE | No | N/A | N/A | 1,630,874 | |

Transit Revenue Vehicles

This is a TIP bucket project which contains Everett Transit's FTA funded Revenue Vehicle grants for replacement or expansion including Transit buses and Para transit coaches. During all of the years of this project, since it first appears in the TIP, the project will provide approximately 9 transit vehicles; the 2018-2020 FTA funds will help pay for approximately 3 of the vehicles.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5339 | 180,877 | | 0 | 39,866 | 220,743 |
| CN | 2018 | 5339 | 169,386 | | 0 | 47,700 | 217,086 |
| CN | 2019 | 5339 | 95,531 | | 0 | 23,883 | 119,414 |
| CN | 2020 | 5339 | 95,531 | | 0 | 23,883 | 119,414 |
| | | **Project Totals** | **541,325** | | **0** | **135,332** | **676,657** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 220,743 | 217,086 | 119,414 | 119,414 | 0 |
| **Totals** | **220,743** | **217,086** | **119,414** | **119,414** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Everett Transit** | **12,482,105** | **0** | **7,356,286** | **19,838,391** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Federal Way

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 1001(004) | | FW-22 | 28 | 0.200 | CE | Yes | S 316th Street | S 320th Street | 1,357,350 | |

21st Ave S (S 316th Street to S 320th Street) Pedestrian Improvements

This project will provide a 12-foot sidewalk on the west side of 21st Ave S, including streetscaping, American Disabilities Act (ADA) facilities, and decorative lighting.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | CMAQ | 765,525 | | 0 | 119,475 | 885,000 |
| | | **Project Totals** | **765,525** | | **0** | **119,475** | **885,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 885,000 | 0 | 0 | 0 |
| **Totals** | **0** | **885,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Federal Way

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | FW-29 | 24 | 0.000 | CE | No | N/A | N/A | 1,000,000 | |

City Center Adaptive Traffic Control System

This project would provide for the implementation of an adaptive traffic control system, including systems engineering, design, construction, and implementation. The project would be focused on the designated Federal Way Urban Center, particularly on S 320th Street and SR 99. The project would site a traffic control center in City Hall, upgrade communications to support the system, install closed-circuit surveillance cameras, and implement adaptive control at a minimum of 16 intersections, two of which are WSDOT's signals, and two of which are King County's.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | CMAQ | 430,000 | | 0 | 70,000 | 500,000 |
| CN | 2020 | CMAQ | 430,000 | | 0 | 70,000 | 500,000 |
| | | **Project Totals** | **860,000** | | **0** | **140,000** | **1,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 500,000 | 0 | 500,000 | 0 |
| **Totals** | **0** | **500,000** | **0** | **500,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Federal Way

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 0443(008) | | FW-28 | 28 | 0.130 | CE | No | 23rd Ave South | 28th Ave South | 700,000 | |

Steel Lake Park to Downtown Trail

This project provides an 8 ft sidewalk on the south side of S 312th Street, from the entrance to Steel Lake Park to 23rd Ave S. Also included is planter strip separating the sidewalk and roadway, illumination, and ADA ramps.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | CWA | 200,000 | 400,000 | 600,000 |
| | | **Project Totals** | **0** | | **200,000** | **400,000** | **600,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 600,000 | 0 | 0 | 0 | 0 |
| **Totals** | **600,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Federal Way** | **1,625,525** | **200,000** | **659,475** | **2,485,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Fife

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | FIF-19 | 05 | 0.600 | DCE | No | Milwaukee Way | Port of Tacoma Road | 1,106,845 | |

Pacific Highway Overlay

Construct pavement repair of failed segments, removal of deteriorated pavement by grinding as needed; full width overlay with new HMA between existing curbs; adjustment of monuments and utilities; upgrade of pedestrian curb ramps to current ADA standards,updated to pavement markings and signs as needed.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | STP(UL) | 706,387 | | 0 | 305,458 | 1,011,845 |
| | | **Project Totals** | **706,387** | | **0** | **305,458** | **1,011,845** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 1,011,845 | 0 | 0 | 0 |
| **Totals** | **0** | **1,011,845** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Fife

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 9927(056) | | FIF-16 | 03 | 12.570 | CE | Yes | I-5 MP 135.65 | I-5 MP 136.61 | 60,228,850 | |

Port of Tacoma Interchange Improvements

This 3 phase project will reconfigure the I-5 / Port of Tacoma Rd interchange into a diamond couplet. This will convert 34th Ave E and Port of Tacoma Rd to one-way couplets that function as a single higher capacity street. Port of Tacoma Rd will become a oneway SB street from 12th St E to 20th St E and 34th Ave E will be reconstructed and extended to a one-way NB street from 20th St E to 12th St E. The NB ramps will be reconfigured to complete the diamond couplet. Traffic signals will be installed at the new ramp intersections with 34th Ave E and Port of Tacoma Rd in the NB and SB directions. Additional local road improvements will include widening 12th Street E, 20th Street E, and Pacific Hwy E. The project will involve relocation of existing power poles, street lights, and adjustments of utility handholes. No new utilities will be installed. The project proposes to improve stormwater management in accordance with the 2014 HRM. The current TIP funding is for Phase 1 only.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(UL) | 7,002,266 | CWA | 500,000 | 593,500 | 8,095,766 |
| | | **Project Totals** | **7,002,266** | | **500,000** | **593,500** | **8,095,766** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 8,095,766 | 0 | 0 | 0 | 0 |
| **Totals** | **8,095,766** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Fife** | **7,708,653** | **500,000** | **898,958** | **9,107,611** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Fircrest

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | FIR-31 | 05 | 0.250 | CE | No | Regents Boulvard | Columbia Avenue | 225,440 | |

Alameda Grind and Overlay

This project consists of a pavement restoration involving grinding and overlay of the existing roadway of Alameda Ave. between Regents Boulevard and Columbia Ave.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(UL) | 45,000 | | 0 | 7,025 | 52,025 |
| CN | 2018 | STP(UL) | 150,004 | | 0 | 23,411 | 173,415 |
| | | **Project Totals** | **195,004** | | **0** | **30,436** | **225,440** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 225,440 | 0 | 0 | 0 |
| **Totals** | **0** | **225,440** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Fircrest** | **195,004** | **0** | **30,436** | **225,440** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Gig Harbor

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | GIG-9 | 18 | 3.000 | EIS | No | N/A | N/A | 270,000 | |

Cushman Trail Phase 5 Planning Study

Conduct a planning study for the extension of the regional Cushman Trail (Phase 5), an existing multipurpose non-motorized trail currently connects Tacoma's Scott Pierson Trail that crosses the Narrows Bridge to Borgen Boulevard in North Gig Harbor. Phase 5 of the Cushman trail proposes to expand the length of trail to connect Borgen Boulevard to the regional trail system in South Kitsap County which is in line with Pierce County's 2014 Parks, Recreation, and Open Space Plan and as further identified in their 2016 Comprehensive Plan. Planning study area is bound by 96th St. NW on the south, 70th Ave. NW & Burley Lagoon on the west, Pierce/Kitsap County line on the north, and Peacock Hill Ave. on the east.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | | 0 | | 0 | 70,000 | 70,000 |
| PE | 2018 | STP(UL) | 200,000 | | 0 | 0 | 200,000 |
| | | **Project Totals** | **200,000** | | **0** | **70,000** | **270,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 270,000 | 0 | 0 | 0 |
| **Totals** | **0** | **270,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Gig Harbor

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | GIG-10 | 05 | 0.500 | CE | Yes | Grandview Street | Rosedale Street | 741,000 | |

Stinson Ave Overlay

Pavement repair, planing and HMA overlay of Stinson Avenue, including ADA upgrades.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | | 0 | | 0 | 97,000 | 97,000 |
| RW | 2018 | | 0 | | 0 | 38,000 | 38,000 |
| CN | 2019 | STP(UL) | 515,000 | | 0 | 91,000 | 606,000 |
| | | **Project Totals** | **515,000** | | **0** | **226,000** | **741,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 97,000 | 38,000 | 606,000 | 0 | 0 |
| **Totals** | **97,000** | **38,000** | **606,000** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Gig Harbor** | **715,000** | **0** | **296,000** | **1,011,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Hopelink

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | HPLK-6 | 23 | 0.000 | CE | No | N/A | N/A | 14,000 | |

Access to Healthcare

This project provides temporary direct transportation assistance for low-income patients who lack transportation to follow-up appointments. The project provides direct transportation to and from Seattle Children?s Hospital, 5 regional clinics, and/or 11 neighborhood clinics. Patients who use these trips will also receive travel options advising and assistance completing needed paper work for other transportation options through Hopelink?s Getting Around Puget Sound Program. This project will serve 350 patient trips from August, 2014 - June, 2015.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5310 | 7,000 | | 0 | 7,000 | 14,000 |
| | | **Project Totals** | **7,000** | | **0** | **7,000** | **14,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 14,000 | 0 | 0 | 0 | 0 |
| **Totals** | **14,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Hopelink

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | HPLK-4 | 23 | 0.000 | CE | No | N/A | N/A | 431,445 | |

Sustain Mobility Management in King County

This project sustains mobility management in King County, including Hopelink's travel training programs, the King County Mobility Coalition and its committees.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5310 | 345,156 | | 0 | 86,289 | 431,445 |
| | | **Project Totals** | **345,156** | | **0** | **86,289** | **431,445** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 431,445 | 0 | 0 | 0 | 0 |
| **Totals** | **431,445** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Hopelink** | **352,156** | **0** | **93,289** | **445,445** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Thurston

**Agency:** Intercity Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | IT-2 | 23 | 0.000 | CE | No | N/A | N/A | 2,965,231 | |

Capital Preventive Maintenance

This is a TIP bucket project which provides routine fixed route coach annual Capital Preventive Maintenance. Reimbursement with PSRC 'earned share' STE UZA 5307 formula funds based on the proportion of revenue miles of Intercity Transit public transportation service to and from the STE UZA reported in NTD statistics for fixed route express coach service. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2016. PSRC earned share of 5307 funds for a given year are programmed to contribute funding for a portion of Intercity Transit's Capital Preventive Maintenance cost in the following year - i.e., FY 2015 PSRC earned share is intended to fund maintenance in FFY 2016.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5307 | 1,050,954 | | 0 | 262,739 | 1,313,693 |
| | | **Project Totals** | **1,050,954** | | **0** | **262,739** | **1,313,693** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,313,693 | 0 | 0 | 0 | 0 |
| **Totals** | **1,313,693** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Thurston

**Agency:** Intercity Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | IT-5 | IT-5 | 23 | 0.000 | CE | No | N/A | N/A | 1,670,616 | |

Fixed Route Operating

This is TIP bucket project provides PSRC allocated earned share 5307 funds for a portion of funding for approximately 7,200 hours annually of fixed route operation of commuter express service to and from the Seattle-Tacoma-Everett UZA.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5307 | 835,308 | | 0 | 0 | 835,308 |
| | | **Project Totals** | **835,308** | | **0** | **0** | **835,308** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 835,308 | 0 | 0 | 0 | 0 |
| **Totals** | **835,308** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Thurston

**Agency:** Intercity Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | IT-1 | 23 | 0.000 | CE | No | N/A | N/A | 6,804,438 | |

Replacement Fixed Route Coaches

This is a TIP bucket project to contribute to replacement of approximately 15 fixed route coaches at the end of their useful life. The funds reflected in this project will go towards the proportion of coach replacement cost associated with fixed route express coach revenue miles served in the Seattle-Tacoma-Everett UZA.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5307 | 3,199,924 | | 0 | 723,096 | 3,923,020 |
| CN | 2017 | 5339 | 599,146 | | 0 | 0 | 599,146 |
| | | **Project Totals** | **3,799,070** | | **0** | **723,096** | **4,522,166** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 4,522,166 | 0 | 0 | 0 | 0 |
| **Totals** | **4,522,166** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Thurston

**Agency:** Intercity Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | IT-4 | IT-4 | 23 | 0.000 | CE | No | N/A | N/A | 1,130,000 | |

Vanpool Van Operating

This is a TIP bucket project to provide a portion of funding for approximately 27,000 hours annually for Vanpool van operation service in the Seattle-Tacoma-Everett UZA.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5307 | 565,000 | | 0 | 282,500 | 847,500 |
| | | **Project Totals** | **565,000** | | **0** | **282,500** | **847,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 847,500 | 0 | 0 | 0 | 0 |
| **Totals** | **847,500** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Thurston

**Agency:** Intercity Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | IT-3 | 23 | 0.000 | CE | No | N/A | N/A | 3,291,772 | |

Vanpool Vans

This is a TIP bucket project which provides PSRC's 2013 -2015 allocated earned share 5307 funds for a portion of annual funding for new and/or replacement vanpool vans in proportion to Intercity Transit vanpool service provided to and from the PSRC service area. The 2013 and 2014 funds went to acquire approximately 79 vans. The 2015 funds will go towards approximately 38 vans.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5307 | 549,920 | | 0 | 137,480 | 687,400 |
| | | **Project Totals** | **549,920** | | **0** | **137,480** | **687,400** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 687,400 | 0 | 0 | 0 | 0 |
| **Totals** | **687,400** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Intercity Transit** | **6,800,252** | **0** | **1,405,815** | **8,206,067** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Issaquah

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | ISS-31 | 03 | 0.000 | DCE | Yes | Maple Street NW | W. Sunset Way | 3,300,000 | |

NW Newport Way Improvement (Maple Street to W. Sunset Way)

Rebuild with roundabout intersection improvements at Juniper St, Holly St & Dogwood, 2 travel lanes southbound from Maple St to 600' S of Holly St transitioning to 1 travel lane to Sunset Way, & 1 travel lane northbound, 2 bike lanes, 6' landscaping, 6' sidewalk on 1 side with 8' wide walking trail on other side and lighting, the existing signalization system will be upgraded. Includes stormwater system for road with detention and treatment facilities. Includes a stormwater bypass for existing drainage from adjacent properties. Provides an additional northbound lane on NW Newport Way approaching Maple St for exclusive right turn and an additional westbound lane on NW Maple St approaching NW Newport Way for exclusive right turn lane.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(UL) | 1,816,500 | | 0 | 283,500 | 2,100,000 |
| RW | 2018 | | 0 | | 0 | 1,200,000 | 1,200,000 |
| | | **Project Totals** | **1,816,500** | | **0** | **1,483,500** | **3,300,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 3,300,000 | 0 | 0 | 0 |
| **Totals** | **0** | **3,300,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Issaquah** | **1,816,500** | **0** | **1,483,500** | **3,300,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Kenmore

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 0609(002) | | KNM-10 | 28 | 0.000 | DCE | No | SR 522 | NE187th Place | 828,000 | |

62nd Avenue NE Corridor Improvements

Construct sidewalk from just north of SR 522 to NE187th Place on 62nd Avenue NE (one side of the street). Install three traffic circles on 62nd Avenue NE at intersecting streets within the project limits.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | HSIP | 707,000 | | 0 | 0 | 707,000 |
| | | | **Project Totals** | **707,000** | | **0** | **0** | **707,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 707,000 | 0 | 0 | 0 | 0 |
| **Totals** | **707,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Kenmore

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | KNM-7 | 28 | 0.130 | CE | No | 68th Avenue NE | 73rd Avenue NE | 944,676 | |

Kenmore NE 181st Street Sidewalk Project

Design approximately 700 linear feet of sidewalk including curb, gutter, an 8'-wide sidewalk (with ADA ramps), associated storm drainage improvements, street trees and grates, street lighting, and utility undergrounding.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | CDBG | 254,960 | | 0 | 580,236 | 835,196 |
| | | **Project Totals** | **254,960** | | **0** | **580,236** | **835,196** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 835,196 | 0 | 0 | 0 | 0 |
| **Totals** | **835,196** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Kenmore

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 2411(003) | | KNM-9 | 11 | 0.400 | DCE | Yes | NE 170th Street | NE 175th Street | 23,052,046 | |

Kenmore West Sammamish River Bridge

Replace the 75-year old bridge over Sammamish River with a new bridge providing two vehicular lanes and pedestrian and bicycle facility. This work also includes approaches between NE 170th and NE 175th Streets.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP(UL) | 1,063,994 | | 0 | 751,529 | 1,815,523 |
| RW | 2017 | STP(BR) | 1,030,029 | | 0 | 0 | 1,030,029 |
| | | **Project Totals** | **2,094,023** | | **0** | **751,529** | **2,845,552** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,845,552 | 0 | 0 | 0 | 0 |
| **Totals** | **2,845,552** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Kenmore

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | SR15(003) | | KNM-11 | 28 | 0.250 | CE | Yes | NE 198th St | Kenmore JR High School | 1,017,570 | |

NE 202nd Street Safe Routes to Schools

Construct sidewalk on one side of NE 202nd Street from NE 198th St to 66th Avenue NE and construct sidewalk along both sides of 66th Ave NE from NE 202nd St to Kenmore Junior High School. Install curb ramps as needed and crosswalk striping at select locations.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | | 0 | SRTS | 602,846 | 0 | 602,846 |
| | | | **Project Totals** | **0** | | **602,846** | **0** | **602,846** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 602,846 | 0 | 0 | 0 | 0 |
| **Totals** | **602,846** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Kenmore

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | KNM-12 | 05 | 0.450 | CE | No | NE 162nd Court | NE 155th Street | 1,127,969 | |

Simonds Road Overlay

Preparation of plans, specifications, and engineer's estimates. Grinding and overlay with HMA. Protecting and resetting of affected utility/drainage covers, lids, and grates. Upgrading curb ramps to meet ADA standards. Major pavement repairs. Providing appropriate traffic control and field inspection during construction. Re-establishing pavement markings.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | STP(UL) | 355,351 | | 0 | 588,700 | 944,051 |
| | | **Project Totals** | **355,351** | | **0** | **588,700** | **944,051** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 944,051 | 0 |
| **Totals** | **0** | **0** | **0** | **944,051** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Kenmore** | **3,411,334** | **602,846** | **1,920,465** | **5,934,645** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Kent

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | KEN-41 | 05 | 1.100 | CE | No | South 180th Street | South 196th Street | 3,000,000 | |

East Valley Highway Preservation (S 180th St to S 196th St)

The East Valley Highway Pavement Preservation project includes grinding, replacement of failing pavement sections and a full-width asphalt concrete pavement overlay of the entire roadway from S 180th St to S 196th St. The average Pavement Condition Index (PCI) along this section of roadway is 55.0 (data collected in April of 2016). Sidewalk sections, curb ramps and pedestrian signals will be upgraded as required to meet ADA standards. This project includes both preliminary engineering and construction. No right of way is required. As part of the project the City of Kent will be installing, repairing and replacing any City-owned utilities as necessary prior to the overlay. Utility work will be paid for using utility enterprise funds.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(UL) | 100,000 | | 0 | 100,000 | 200,000 |
| CN | 2019 | STP(UL) | 1,400,000 | | 0 | 1,400,000 | 2,800,000 |
| | | **Project Totals** | **1,500,000** | | **0** | **1,500,000** | **3,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 200,000 | 2,800,000 | 0 | 0 |
| **Totals** | **0** | **200,000** | **2,800,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Kent

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 1216(004) | | KEN-26A | 03 | 0.300 | CE | Yes | 4th Ave. N & S. 228th St. | 72nd Ave. S & 228th St. | 25,055,397 | |

S 228th St Grade Separation

The project will provide a grade separation between the Union Pacific Railroad tracks at S. 228th Street via an over-crossing. The railroad will operate at the existing track grade, and the road bed for S. 228th Street will be constructed over the rails. To accommodate the over crossing, associated improvements will include driveway improvements for the adjacent businesses, to accommodate access, concrete curbs, gutters, and sidewalks, storm drainage improvements, geogrid reinforced block walls, and new lighting.The project will be constructed in phases, the first phase will allow for the construction of the center pier drilled shafts to accommodate a scheduled power shutdown of Puget Sound Energy?s overhead transmission lines. The remainder of the project will be constructed in a future phase.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | | 0 | CWA | 3,397,500 | 0 | 3,397,500 |
| RW | 2017 | | 0 | CWA | 1,600,000 | 0 | 1,600,000 |
| CN | 2017 | FMSIB | 3,250,000 | CWA | 10,002,500 | 3,682,897 | 16,935,397 |
| | | **Project Totals** | **3,250,000** | | **15,000,000** | **3,682,897** | **21,932,897** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 21,932,897 | 0 | 0 | 0 | 0 |
| **Totals** | **21,932,897** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Kent** | **4,750,000** | **15,000,000** | **5,182,897** | **24,932,897** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** King Co. DOT - Marine

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KCFD-8 | 26 | 0.000 | CE | No | N/A | N/A | 4,935,000 | |

Colman Dock Passenger Only Ferry Float Replacement

Replacement of existing passenger only ferry docking float that is nearing the end of its useful life.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | 5307(h) | 515,200 | | 0 | 128,800 | 644,000 |
| CN | 2017 | 5307(h) | 3,432,800 | | 0 | 858,200 | 4,291,000 |
| | | **Project Totals** | **3,948,000** | | **0** | **987,000** | **4,935,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 4,935,000 | 0 | 0 | 0 | 0 |
| **Totals** | **4,935,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** King Co. DOT - Marine

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KCFD-6 | 26 | 0.000 | CE | No | N/A | N/A | 8,923,675 | |

King County Ferry District Vessel Maintenance Project

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5307 | 1,028,428 | | 0 | 582,919 | 1,611,347 |
| | | **Project Totals** | **1,028,428** | | **0** | **582,919** | **1,611,347** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,611,347 | 0 | 0 | 0 | 0 |
| **Totals** | **1,611,347** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** King Co. DOT - Marine

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KCFD-10 | 26 | 0.000 | CE | No | N/A | N/A | 2,940,574 | |

King County Ferry District Vessel Maintenance Project FFY 2018-2020

This is a TIP bucket project that contains the Ferry District's tasks over time to provide for facility and vessel maintenance costs, labor, annual inspection/dry dock, routine maintenance repair/parts, contract replacement vessels, and contract repair service. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | 5337 | 784,153 | | 0 | 196,038 | 980,191 |
| CN | 2019 | 5337 | 784,153 | | 0 | 196,038 | 980,191 |
| CN | 2020 | 5337 | 784,153 | | 0 | 196,039 | 980,192 |
| | | **Project Totals** | **2,352,459** | | **0** | **588,115** | **2,940,574** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 980,191 | 980,191 | 980,192 | 0 |
| **Totals** | **0** | **980,191** | **980,191** | **980,192** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** King Co. DOT - Marine

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KCFD-5 | 26 | 0.000 | EA | No | N/A | N/A | 15,817,421 | |

Seattle Central Waterfront Regional Passenger-Only Ferry Terminal

Preliminary engineering (PE), design, and construction of an improved regional passenger-only ferry terminal on the central downtown Seattle waterfront, including vessel boarding slips, ticket vending facilities, sheltered passenger waiting and queuing areas, walkways, customer information systems, wayfinding signage, and other rider amenities. The project includes Preservation funding for rehabilitation of the existing terminal deck and replacement of the deck pilings which is necessary due to their age and deteriorating condition. Additionally, this project will include the assessment of a location and design for an interim facility if this is necessary.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | 5307 | 487,903 | | 0 | 667,148 | 1,155,051 |
| CN | 2017 | | 5337 | 784,383 | | 0 | 0 | 784,383 |
| CN | 2018 | | 5307 | 1,052,345 | | 0 | 263,086 | 1,315,431 |
| CN | 2019 | | 5307 | 1,052,345 | | 0 | 263,086 | 1,315,431 |
| CN | 2020 | | 5307 | 1,052,345 | | 0 | 263,086 | 1,315,431 |
| | | | **Project Totals** | **4,429,321** | | **0** | **1,456,406** | **5,885,727** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,939,434 | 1,315,431 | 1,315,431 | 1,315,431 | 0 |
| **Totals** | **1,939,434** | **1,315,431** | **1,315,431** | **1,315,431** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** King Co. DOT - Marine

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KCFD-9 | 26 | 0.000 | CE | No | N/A | N/A | 626,150 | |

Spirit of Kingston Certified Marine Engine Repower

This project replaces four main propulsion engines on the King County passenger only ferry (POF) vessel, Spirit of Kingston. The current Spirit of Kingston engines are EPA Tier 2 and this project replaces existing engines with new EPA Tier 3 engines, each developing 800 HP while maintaining fuel efficiency, power requirements, and providing substantial reductions to air pollutants including diesel particulate matter (PM), hydrocarbons (HC) and nitrogen oxides (NOx).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | CMAQ | 235,729 | | 0 | 390,421 | 626,150 |
| | | **Project Totals** | **235,729** | | **0** | **390,421** | **626,150** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 626,150 | 0 | 0 | 0 |
| **Totals** | **0** | **626,150** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for King Co. DOT - Marine** | **11,993,937** | **0** | **4,004,861** | **15,998,798** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** King Co. DOT - Road Services

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | KGCO-141 | 05 | 0.500 | DCE | No | SE 200th Street | SE 192nd Street | 1,393,400 | |

148th Ave SE Reconstruction-Phase II

Complete reconstruction of 148th Avenue SE in rural, unincorporated King County. This is the second of two phases of reconstruction of this roadway. The project will remove the existing roadway, replace sub structure and base, improve drainage and replace the roadway with overlay and restriping.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | STP(R) | 242,000 | | 0 | 37,800 | 279,800 |
| CN | 2017 | | STP(R) | 928,000 | | 0 | 185,600 | 1,113,600 |
| | | | **Project Totals** | **1,170,000** | | **0** | **223,400** | **1,393,400** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,393,400 | 0 | 0 | 0 | 0 |
| **Totals** | **1,393,400** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** King Co. DOT - Road Services

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | KGCO-147 | 05 | 1.630 | CE | No | Seola Beach Drive | Myers Way South | 1,850,000 | |

2018 King County Overlay

Grinding, preparation, overlay and striping of 1.63 miles of SW 106th, 107th and SW 108thStreets in the White Center/Highline potential Annexation Area of Unincorporated King County. Post overlay, new striping will create a bike lane where none exists currently pending a bike lane analysis and car count and outreach with the community.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | | 0 | 75,000 | 75,000 |
| CN | 2019 | | STP(UL) | 1,500,000 | | 0 | 275,000 | 1,775,000 |
| | | | **Project Totals** | **1,500,000** | | **0** | **350,000** | **1,850,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 75,000 | 0 | 1,775,000 | 0 | 0 |
| **Totals** | **75,000** | **0** | **1,775,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** King Co. DOT - Road Services

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | KGCO-150 | 06 | 1.360 | DCE | No | SE Green Valley Road | Auburn Black Diamond Road | 5,094,434 | |

218th Ave SE Reconstruction

Complete reconstruction of 1.36 miles of 218th Avenue SE from SE Green Valley Road to Auburn Black Diamond Road in southeastern, Unincorporated King County, just west of the City of Black Diamond. 218th Avenue is a two lane road that varies in width between 30-60 feet. The project will excavate and restore the roadway sub-base, rebuilding the road with required drainage, overlay and striping, including the shoulder area. Three different methods of rebuilding the road are being explored. King County's approach is to apply the appropriate method of construction to various portions of the road depending on the subbase condition and depth.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP(R) | 759,337 | | 0 | 118,509 | 877,846 |
| | | **Project Totals** | **759,337** | | **0** | **118,509** | **877,846** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 877,846 | 0 |
| **Totals** | **0** | **0** | **0** | **877,846** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** King Co. DOT - Road Services

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 2004(046) | | KGCO-92 | 24 | 0.000 | DCE | No | N/A | N/A | 6,758,883 | |

Countywide Signal Program

Project includes ITS improvements in the following corridors: S 277th, Novelty Hill Rd/Avondale Rd, 140th Way SE, Juanita-Woodinville Way/NE 60th, 100th Ave NE, SE 212th Way/SE 208th and development of a Regional ITS Implementation Plan that will study/plan for implementation of communication among jurisdictions throughout the region as recommended by the Regional ITS Architecture. Work elements vary depending on location of the improvement but in general include fiber optic interconnection of signals, installation of video cameras, installation of data stations, high-speed connections back to the King County Traffic Control Center and other control centers for remote signal operation, real time data collection and real time monitoring of the corridor.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | Discretionary | 785,297 | | 0 | 665,415 | 1,450,712 |
| | | **Project Totals** | **785,297** | | **0** | **665,415** | **1,450,712** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,450,712 | 0 | 0 | 0 | 0 |
| **Totals** | **1,450,712** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** King Co. DOT - Road Services

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 2017(129) | | KGCO-138 | 14 | 0.060 | DCE | No | N/A | N/A | 300,000 | |

Lake Dorothy Scour Mitigation

The Lake Dorothy Bridge (359B)was built in 1963. This 339' long 26' wide, 3 span concrete bridge is vulnerable to scour during flooding due to the heavy loads of debris and vulnerable piers in the ordinary high water mark. This project will analyze the hydraulics, review existing conditions, and construct scour mitigation measures.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(BR) | 247,800 | | 0 | 0 | 247,800 |
| | | **Project Totals** | **247,800** | | **0** | **0** | **247,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 247,800 | 0 | 0 | 0 | 0 |
| **Totals** | **247,800** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** King Co. DOT - Road Services

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 2017(110) | | KGCO-117 | 28 | 12.750 | CE | Yes | Naches Ave | Green River Trail | 3,774,736 | |

Lake to Sound Trail - Segment A

The Lake to Sound Trail is a continuous, 16-mile-long regional corridor linking Lake Washington to Puget Sound through the Cities of Renton, Tukwila, SeaTac and Des Moines. This project develops a multi-purpose, nonmotorized route for 'Segment A' of the Lake to Sound Trail and is 1.06 miles in length. Included in the project is a 114 ft. pedestrian bridge over the Black River. Segment A travels through the Black River Riparian Forest from Naches Avenue SW (City of Renton), crossing Monster Road SW, to arrive at Fort Dent Park (City of Tukwila). Right of way (ROW) is a multi-year phase and previous funds have been spent. The funds programmed to the ROW phase reflect the unspent funds.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | CMAQ | 950,000 | | 0 | 2,750,000 | 3,700,000 |
| | | **Project Totals** | **950,000** | | **0** | **2,750,000** | **3,700,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,700,000 | 0 | 0 | 0 | 0 |
| **Totals** | **3,700,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** King Co. DOT - Road Services

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 1412(005) | | KGCO-142 | 28 | 0.000 | CE | Yes | 30th Avenue SW | 28th Ave SW | 575,000 | |

Missing Links in White Center, Roxbury Street Sidewalks

Construction of a stretch of missing sidewalk, curb and gutter along SW Roxbury Street SW in White Center directly across from Roxhill Elementary. Project will consolidate driveways and parking to minimize pedestrian/vehicle conflict points and replace uneven, cracked asphalt pathway with an 8 foot sidewalk, curb and gutter.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | CMAQ | 333,890 | | 0 | 65,539 | 399,429 |
| CN | 2017 | DEMO | 86,050 | | 0 | 0 | 86,050 |
| | | **Project Totals** | **419,940** | | **0** | **65,539** | **485,479** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 485,479 | 0 | 0 | 0 | 0 |
| **Totals** | **485,479** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** King Co. DOT - Road Services

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 2017(131) | | KGCO-135 | 14 | 0.000 | DCE | No | N/A | N/A | 600,000 | |

Money Creek Bridge Scour Mitigation

The Money Creek Bridge was built in 1958. It is located on Money Creek Road and is vulnerable to scour during flood events from heavy loads of boulders, debris and channel movement. This project will analyze the hydraulics, review existing conditions, and recommend and construct mitigation measures to prevent further scouring of the bridge piers.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | BR | 255,113 | | 0 | 0 | 255,113 |
| | | | **Project Totals** | **255,113** | | **0** | **0** | **255,113** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 255,113 | 0 | 0 | 0 | 0 |
| **Totals** | **255,113** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** King Co. DOT - Road Services

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | KGCO-148 | 06 | 1.590 | DCE | No | SR 203 | NE Big Rock Road | 4,902,102 | |

Stillwater Hill Road Reconstruction

Complete reconstruction of 1.59 miles of NE Stillwater Hill Road from SR 203 to NE Big RockRoad in northeastern unincorporated King County, between the Cities of Carnation and Duvall. Stillwater Hill connects to SR 203 and is a rural major collector in the federal classification system. (Only rural major and not rural minor collectors are elgible for the full allocation of rural funds.) ADT on Stillwater Hill Road is less than 3,000 per day.This project will excavate and restore the roadway sub-base, rebuilding the road, including shoulders, with required drainage, overlay and striping. Three different methods of rebuilding this road are being explored. King County's approach is to apply the appropriate method of construction to various portions of the road depending on the subbase condition and depth during.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(R) | 728,782 | | 0 | 116,408 | 845,190 |
| CN | 2020 | STP(R) | 3,642,159 | | 0 | 414,753 | 4,056,912 |
| | | **Project Totals** | **4,370,941** | | **0** | **531,161** | **4,902,102** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 845,190 | 0 | 4,056,912 | 0 |
| **Totals** | **0** | **845,190** | **0** | **4,056,912** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for King Co. DOT - Road Services** | **10,458,428** | **0** | **4,704,024** | **15,162,452** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-206 | 23 | 0.000 | CE | No | N/A | N/A | 9,236,040 | |

Battery Bus Program Expansion

This project provides for the purchase on eight (8) 100% battery powered buses and purchase and installation of three (3) fast charging stations.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5339(c) | 3,336,040 | | 0 | 5,900,000 | 9,236,040 |
| | | **Project Totals** | **3,336,040** | | **0** | **5,900,000** | **9,236,040** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 9,236,040 | 0 | 0 | 0 | 0 |
| **Totals** | **9,236,040** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-125 | 23 | 0.000 | CE | No | N/A | N/A | 253,167,920 | |

Bus Replacement and Expansion

Purchase new buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 16 vehicles.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5309(Bus) | 5,056,891 | | 0 | 1,264,223 | 6,321,114 |
| | | **Project Totals** | **5,056,891** | | **0** | **1,264,223** | **6,321,114** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 6,321,114 | 0 | 0 | 0 | 0 |
| **Totals** | **6,321,114** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-202 | 23 | 0.000 | CE | No | N/A | N/A | 60,566,575 | |

Bus Replacements

This project will purchase new buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 59 vehicles. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2015-2017.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5307 | 5,312,295 | | 0 | 3,265,020 | 8,577,315 |
| CN | 2017 | 5337 | 6,270,113 | | 0 | 0 | 6,270,113 |
| CN | 2017 | 5339 | 3,321,820 | | 0 | 0 | 3,321,820 |
| | | **Project Totals** | **14,904,228** | | **0** | **3,265,020** | **18,169,248** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 18,169,248 | 0 | 0 | 0 | 0 |
| **Totals** | **18,169,248** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-211 | 23 | 0.000 | CE | No | N/A | N/A | 128,055,876 | |

Bus Replacements

This project will purchase new buses to replace buses that are beyond their retirement age. The current amount programmed will be used to purchase approximately 137 vehicles. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020. Replacement buses will be diesel electric hybrid drive utilizing ultra-low sulfur fuel and include low floor, wheelchair ramp, and wheel chair tie down equipment.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2018 | | 5307 | 24,838,018 | | 0 | 6,175,009 | 31,013,027 |
| CN | 2018 | | 5337 | 6,667,350 | | 0 | 0 | 6,667,350 |
| CN | 2018 | | 5339 | 3,486,346 | | 0 | 0 | 3,486,346 |
| CN | 2019 | | 5307 | 35,710,369 | | 0 | 8,093,659 | 43,804,028 |
| CN | 2019 | | 5337 | 6,667,350 | | 0 | 0 | 6,667,350 |
| CN | 2019 | | 5339 | 3,486,346 | | 0 | 0 | 3,486,346 |
| CN | 2020 | | 5307 | 17,838,018 | | 0 | 4,939,715 | 22,777,733 |
| CN | 2020 | | 5337 | 6,667,349 | | 0 | 0 | 6,667,349 |
| CN | 2020 | | 5339 | 3,486,347 | | 0 | 0 | 3,486,347 |
| | | | **Project Totals** | **108,847,493** | | **0** | **19,208,383** | **128,055,876** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 41,166,723 | 53,957,724 | 32,931,429 | 0 |
| **Totals** | **0** | **41,166,723** | **53,957,724** | **32,931,429** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-204 | 23 | 0.000 | CE | No | N/A | N/A | 360,748 | |

Community Access Transportation Program 15-17

The Community Access Transportation (CAT) Program expands mobility options for individuals with disabilities and seniors by developing partnerships with social service agencies and jurisdictions in King County. Metro provides vehicles and some operating funds to assist agencies set up their own transportation services.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5310 | 283,117 | | 0 | 77,631 | 360,748 |
| | | **Project Totals** | **283,117** | | **0** | **77,631** | **360,748** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 360,748 | 0 | 0 | 0 | 0 |
| **Totals** | **360,748** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-201 | 44 | 0.000 | CE | No | N/A | N/A | 2,110,983 | |

Community Trip Reduction Initiative

Implement community-based transportation services in 11 designated Transit Activity Centers throughout King County. The Transit Activity Centers of focus are: Ballard, Bothell, Covington, Duvall, Eastgate, Factoria, Issaquah, Kenmore, Maple Valley, Sammamish, and Woodinville.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | CMAQ | 1,275,881 | | 0 | 199,126 | 1,475,007 |
| | | **Project Totals** | **1,275,881** | | **0** | **199,126** | **1,475,007** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,475,007 | 0 | 0 | 0 | 0 |
| **Totals** | **1,475,007** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-153A | 23 | 11.000 | CE | No | South 154th Street | South 320th Street | 6,815 | |

King County Metro Bus Rapid Tansit (BRT) Implementation - Pacific Highway South RapidRide

The Pacific Highway South RapidRide project will implement a variety of transit service and facility investments that are intended to achieve higher capacity and faster operation than traditional bus service. The investments will include improvements such as passenger shelters and other amenities, real time bus arrival information, acquisition of buses, and transit signal priority.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5309(NS) | 2,815 | | 0 | 563 | 3,378 |
| | | **Project Totals** | **2,815** | | **0** | **563** | **3,378** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,378 | 0 | 0 | 0 | 0 |
| **Totals** | **3,378** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-208 | 23 | 0.000 | DCE | No | N/A | N/A | 2,856,000 | |

King County Metro Transit Speed and Reliability Corridor Improvements - Renton to Auburn

Renton to Auburn transit corridor transit speed and reliability improvements. This priority transit corridor is located in South King County - the project will enhance the performance of several routes which operate on the frequent transit corridor between the designated Regional Growth Centers of Renton, Kent and Auburn. This includes the high ridership routes 169, 180 and several other routes traveling portions of the same corridors. The preliminary project list for this corridor includes up to 60 signals re-timing (including 16 transit signal priority installations as well as adjacent signals that may be part of the corridor signal system), up to two transit queue jumps, up to three flashing yellow arrow. The project will also make facilities and transit access improvements up to 20 locations.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(UL) | 988,176 | | 0 | 154,224 | 1,142,400 |
| | | **Project Totals** | **988,176** | | **0** | **154,224** | **1,142,400** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 1,142,400 | 0 | 0 | 0 |
| **Totals** | **0** | **1,142,400** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-207 | 28 | 2.000 | DCE | No | N/A | N/A | 2,441,527 | |

Nonmotorized Access to Transit

The project will improve non-motorized access to fixed-route transit service in two cities in King County. The project will design and construct needed bicycle and/or shared use improvements within Bellevue and Tukwila providing safer access to transit service within or to designated Regional Urban Growth Centers. Within Bellevue, SE Eastgate Way will be improved from SE Richards Rd to 156th Ave SE. The project upgrades on-street bike shoulders or standard lanes on a high-volume arterial to protected/separated lanes linking residential and business areas, Bellevue College, and the I-90 Trail and includes a direct connection to the Eastgate Park and Ride/Transit Center. Within Tukwila, nonmotorized improvements will be completed on West Valley Highway (SR 181) from the west end of the planned Green River Nonmotorized Bridge to Longacres Way. The project provides for a 12-14 foot grade-separated shared use path with a 5 foot landscaped buffer strip on the west side of the highway.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | CMAQ | 186,840 | | 0 | 201,523 | 388,363 |
| CN | 2020 | CMAQ | 1,127,237 | | 0 | 175,927 | 1,303,164 |
| | | **Project Totals** | **1,314,077** | | **0** | **377,450** | **1,691,527** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 388,363 | 0 | 1,303,164 | 0 |
| **Totals** | **0** | **388,363** | **0** | **1,303,164** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-205 | 44 | 0.000 | DCE | No | N/A | N/A | 100,000 | |

Project Management and Financial Information Management System

Provide resources for an information management system to improve and enhance the monitoring and tracking of grant funded projects and programs.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5307 | 80,000 | | 0 | 20,000 | 100,000 |
| | | **Project Totals** | **80,000** | | **0** | **20,000** | **100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 100,000 | 0 | 0 | 0 | 0 |
| **Totals** | **100,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-213 | 23 | 0.000 | DCE | No | N/A | N/A | 3,258,240 | |

Regional Park-and-Ride Access Improvements

Improve transit customer access to park-and-ride lots in King County through a number of strategies including those that increase the supply of parking and those that improve the efficiency and utilization of existing parking supply. This project adds parking to 12 existing park-and-rides, adds new park-and-ride locationsacross four corridors, improves two kiss-and-ride facilities with accompanying first/last mile service pilot, implements HOV parking permits at 16 lots, and uses a comprehensive TDM program across all areas receiving improvements. The project will implement the following strategies: Restripe 12 park-and-ride lots to increase parking capacity by approximately 596 stalls, expand the lease lot program to add approximately 400 parking stalls, design and construct kiss-and-ride improvements at the Eastgate and Kingsgate park-and rides, pilot a first/last mile service partnership with transportation networked companies (TNC).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | CMAQ | 451,750 | | 0 | 70,504 | 522,254 |
| CN | 2018 | CMAQ | 2,366,628 | | 0 | 369,358 | 2,735,986 |
| | | **Project Totals** | **2,818,378** | | **0** | **439,862** | **3,258,240** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 3,258,240 | 0 | 0 | 0 |
| **Totals** | **0** | **3,258,240** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-209 | 24 | 0.000 | CE | No | N/A | N/A | 5,550,000 | |

TDM Corridor Strategies Supporting Centers

Project elements include 1) providing outreach and incentives to encourage employers, particularly smaller employers, to start new or expand existing commute benefit programs, and to encourage residents to decrease their drive-alone travel, 2) creating new programs and services to address information-based gaps and to reduce information-based barriers such as personalized trip planning, promotional materials and neighborhood maps, online tools and interactive maps to communicate travel options and benefits of driving less, and 3) Conducting strategic market research and survey projects to develop effective strategies for sub-markets, especially new or difficult-to-reach markets such as youth, LEP, smaller employers and infrequent transit riders. Metro will deliver the project elements by building on and leveraging established regional TDM programs and relationships with employers, cities, other transit agencies, and transportation management associations (TMAs).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | CMAQ | 4,184,900 | | 0 | 1,365,100 | 5,550,000 |
| | | **Project Totals** | **4,184,900** | | **0** | **1,365,100** | **5,550,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 5,550,000 | 0 | 0 |
| **Totals** | **0** | **0** | **5,550,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-203 | 23 | 0.000 | CE | No | N/A | N/A | 3,931,387 | |

Transit Speed and Reliability Corridor Improvements

Improve the bus speed and reliability by implementing transit preferential treatments on priority transit corridors served by Route 8 and Route 150. These corridors provide connections to and within regionally designated Seattle growth centers - Uptown, South Lake Union, First Hill/Capitol Hill, Seattle Central Business District, and the Duwamish and Kent Manufacturing/Industrial Centers.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | | 0 | | 0 | 364,500 | 364,500 |
| CN | 2017 | 5307 | 1,033,390 | | 0 | 374,887 | 1,408,277 |
| CN | 2017 | CMAQ | 624,000 | | 0 | 0 | 624,000 |
| | | **Project Totals** | **1,657,390** | | **0** | **739,387** | **2,396,777** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,396,777 | 0 | 0 | 0 | 0 |
| **Totals** | **2,396,777** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | N/A | MET-188 | 23 | 0.000 | CE | No | N/A | N/A | 247,464,811 | |

Trolley Bus Replacement

This project will assist in acquiring approximately 180 replacement trolley buses that will operate on the existing 70 miles of overhead wire infrastructure that services five regionally designated growth centers and twelve locally identified centers. The 2015-17 PSRC FTA funds will assist with the acquisition of approximately 64 trolley buses. The project includes PSRC FHWA and FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5337 | 20,700,957 | | 0 | 5,175,239 | 25,876,196 |
| | | **Project Totals** | **20,700,957** | | **0** | **5,175,239** | **25,876,196** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 25,876,196 | 0 | 0 | 0 | 0 |
| **Totals** | **25,876,196** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-210 | 06 | 0.000 | CE | No | N/A | N/A | 3,000,000 | |

Trolley Pole Replacement

This project will purchase and install support poles and related accessories and items for Metro's trolley system that need to be replaced. The project includes PSRC FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020. The total number of poles to be purchased (replaced) using these funds is approximately 300.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | 5337 | 800,000 | | 0 | 200,000 | 1,000,000 |
| CN | 2019 | 5337 | 800,000 | | 0 | 200,000 | 1,000,000 |
| CN | 2020 | 5337 | 800,000 | | 0 | 200,000 | 1,000,000 |
| | | **Project Totals** | **2,400,000** | | **0** | **600,000** | **3,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 1,000,000 | 1,000,000 | 1,000,000 | 0 |
| **Totals** | **0** | **1,000,000** | **1,000,000** | **1,000,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-143 | 23 | 0.000 | CE | No | N/A | N/A | 1,149,249 | |

Vashon Island Passenger Only Ferry and Waterborne Transportation Study

This study would determine the conditions and circumstances under which King County would participate in the provision of passenger-only ferry service as part of its public transportation system. The study would assist King County in the development of a plan for continuing passenger-only ferry service for Vashon Island, including an analysis of available technologies to reduce operating costs and improve service. This plan for Vashon Island service may be applied to other potential ferry service routes being considered by the County. The study will analyze potential markets, operating and funding strategies, and possible public and private roles involved in the implementation of a King County ferry service program that would address the Vashon Island passenger-only ferry service. Also conduct a demonstration project based on the outcome of the study recommendations.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | Discretionary | 125,847 | | 0 | 19,641 | 145,488 |
| | | **Project Totals** | **125,847** | | **0** | **19,641** | **145,488** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 145,488 | 0 | 0 | 0 | 0 |
| **Totals** | **145,488** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-185 | 23 | 0.000 | CE | No | N/A | N/A | 198,354,722 | |

Vehicle, Equipment and Facilities Maintenance

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,500 buses, vanpool fleet, electric trolley infrastructure (70 miles of overhead wire) and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The project includes PSRC FHWA and FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5307 | 33,755,759 | | 0 | 8,438,940 | 42,194,699 |
| | | **Project Totals** | **33,755,759** | | **0** | **8,438,940** | **42,194,699** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 42,194,699 | 0 | 0 | 0 | 0 |
| **Totals** | **42,194,699** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** King Co. DOT - Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MET-212 | 23 | 0.000 | CE | No | N/A | N/A | 73,909,561 | |

Vehicle, Equipment and Facilities Maintenance

This is a TIP bucket project that contains King County Metro Transit's FTA funded preventative maintenance of transit-related vehicles, equipment and facilities. The project contains the annual program of maintenance work on Metro's fleet of approximately 1,500 buses, vanpool fleet, electric trolley infrastructure (70 miles of overhead wire) and seven operating bases and other facilities that are necessary for the maintenance and operations of Metro service. The primary use of the funds is for staff costs for Preventive Maintenance activities on buses. Depending on the amount of federal funds programmed, the federal amount could represent from 10 to 45 percent of the annual budget for this activity. The project includes PSRC FHWA and FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2018 | | 5307 | 16,000,000 | | 0 | 5,250,000 | 21,250,000 |
| CN | 2018 | | 5337 | 5,000,000 | | 0 | 0 | 5,000,000 |
| CN | 2019 | | 5307 | 5,127,649 | | 0 | 2,531,912 | 7,659,561 |
| CN | 2019 | | 5337 | 5,000,000 | | 0 | 0 | 5,000,000 |
| CN | 2020 | | 5307 | 23,000,000 | | 0 | 7,000,000 | 30,000,000 |
| CN | 2020 | | 5337 | 5,000,000 | | 0 | 0 | 5,000,000 |
| | | | **Project Totals** | **59,127,649** | | **0** | **14,781,912** | **73,909,561** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** King Co. DOT - Transit

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 26,250,000 | 12,659,561 | 35,000,000 | 0 |
| **Totals** | **0** | **26,250,000** | **12,659,561** | **35,000,000** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for King Co. DOT - Transit** | **260,859,598** | **0** | **62,026,701** | **322,886,299** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** King Co. Parks

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KGCO-151 | 28 | 0.000 | EIS | No | 108th Ave. NE at CKC Trail | South side of I-90, at the I-90 Trail | 59,157,000 | |

Eastside Rail Corridor Wilburton Segment Design

This project will complete preliminary and final design for the Wilburton Segment of the Eastside Rail Corridor (ERC) Regional Trail, a 4.8 mile-long segment of shared use path from 108th Ave. NE to I-90 in Bellevue located adjacent to the Downtown Bellevue Regional Growth Center. Project design will include a connection to the Cross Kirkland Corridor trail at the project GCOs northern terminus, and an interconnection with the Mountains to Sound Greenway (I-90) Trail and the proposed Lakefront Segment interim ERC Trail at its southern terminus. The project includes design of the trail retrofit for the steel trestle bridge over I-90.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | | 0 | | 0 | 3,057,000 | 3,057,000 |
| PE | 2018 | STP(UL) | 2,000,000 | | 0 | 3,000,000 | 5,000,000 |
| | | **Project Totals** | **2,000,000** | | **0** | **6,057,000** | **8,057,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,057,000 | 5,000,000 | 0 | 0 | 0 |
| **Totals** | **3,057,000** | **5,000,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** King Co. Parks

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KGCO-146 | 28 | 0.000 | CE | Yes | N/A | N/A | 10,200,000 | |

Hospital Station Area Multi-Modal Connections

This project will complete the design of two primary elements of non-motorized access to the East Link Wilburton Light Rail Station: 1) A grade-separated, non-motorized, multi-purpose trail crossing of NE 8th Street along the alignment of the Eastside Rail Corridor (ERC). This project element will accommodate access to the future at-grade segments of the planned ERC Trail to the north and south of NE 8th Street and to the at grade east-west running sidewalks on the both sides of NE 8th Street. 2) The interface and cross-trail non-motorized access between the ERC Trail and the Wilburton Light Rail Station.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP(UL) | 350,000 | | 0 | 850,000 | 1,200,000 |
| | | **Project Totals** | **350,000** | | **0** | **850,000** | **1,200,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,200,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,200,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for King Co. Parks** | **2,350,000** | **0** | **6,907,000** | **9,257,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Kirkland

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | KIRK-43 | 03 | 0.360 | DCE | Yes | NE 124th Street | NE 116th Street | 11,598,000 | |

124th Avenue NE Roadway Improvements & NE 124th Street/124th Avenue NE/Totem Lake

NE 124th street /Totem Lake Blvd at 124th Avenue NE intersection Improvement. The intersection element will widen the north (southbound) leg to create a second left-turn lane and extend the right-turn-only lane making a shared through-right lane.124th Ave NE widening, from NE 124th Street/Totem Lake Blvd to NE 116th Street. This element includes widening the roadway from three lanes to five lanes; two travel lanes in each direction and a two-way center turn lane. The Project will include the reconstruction of sidewalks, transit stops, bicycle lanes, and will improve pedestrian crossings.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(UL) | 1,378,508 | | 0 | 215,392 | 1,593,900 |
| | | **Project Totals** | **1,378,508** | | **0** | **215,392** | **1,593,900** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 1,593,900 | 0 | 0 | 0 |
| **Totals** | **0** | **1,593,900** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Kirkland

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | KIRK-42 | 05 | 0.580 | CE | No | Market Street | West of 6th Street | 1,800,500 | |

Central Way Preservation

Complete design and future construction for resurfacing Central Way from west of 6th street to Market Street. Repair damaged sections of pavement, broken curb, gutter and sidewalk. Replace three in-pavement flashing crosswalk systems with rectangular rapid flashing beacon (RRFB) crosswalk systems. Replace and upgrade curb ramps to meet ADA requirements. Replace traffic loops with traffic video detection systems and restripe pavement markings. Bike lanes will be added where they can be accomodated

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP(UL) | 184,473 | | 0 | 29,027 | 213,500 |
| | | **Project Totals** | **184,473** | | **0** | **29,027** | **213,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 213,500 | 0 | 0 | 0 | 0 |
| **Totals** | **213,500** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Kirkland

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 2411(004) | | KIRK-39 | 28 | 3.730 | CE | No | Juanita Drive and NE 93rd Ave | Juanita Drive and NE 143rd. | 1,350,001 | |

Juanita Drive Quick Wins

Improve safety for bicycles and pedestrians: separated pedestrian walkways & buffered bicycle lanes; Rectangular Rapid Flashing Beacons at key locations; improved lighting, signing, and marking; intersection channelization improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | HSIP | 19,071 | Ped/Bike Program | 32,396 | 0 | 51,467 |
| CN | 2017 | HSIP | 1,095,979 | Ped/Bike Program | 30,210 | 0 | 1,126,189 |
| | | **Project Totals** | **1,115,050** | | **62,606** | **0** | **1,177,656** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,177,656 | 0 | 0 | 0 | 0 |
| **Totals** | **1,177,656** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Kirkland

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 000S(434) | | KIRK-40 | 28 | 0.000 | CE | No | Lk Wa Blvd and NE 38th St | 98th Ave and NE 116th St | 1,000,000 | |

Lake Front Pedestrian and Bicycle Improvements

Install curb ramps; lighting improvements at crosswalks; install RRFB's; add bike boxes and signage; add buffered bike lanes.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 894,000 | | 0 | 0 | 894,000 |
| | | **Project Totals** | **894,000** | | **0** | **0** | **894,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 894,000 | 0 | 0 | 0 | 0 |
| **Totals** | **894,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Kirkland** | **3,572,031** | **62,606** | **244,419** | **3,879,056** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Kitsap

**Agency:** Kitsap Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | KTCO-43 | 44 | 0.300 | CE | Yes | Alta Vista Dr. | Grace St. | 862,000 | |

Carney Lake Road

Realign the curve, widen shoulders, and improve storm water on Carney Lake Road from 300 feet north of Alta Vista Drive to the 90 degree curve.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | | 0 | | 0 | 108,000 | 108,000 |
| RW | 2017 | | 0 | | 0 | 77,000 | 77,000 |
| CN | 2018 | STP(R) | 389,000 | | 0 | 288,000 | 677,000 |
| | | **Project Totals** | **389,000** | | **0** | **473,000** | **862,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 185,000 | 677,000 | 0 | 0 | 0 |
| **Totals** | **185,000** | **677,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Kitsap

**Agency:** Kitsap Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | KTCO-40 | 05 | 0.610 | CE | Yes | Quail Run Drive | Tower View Circle | 2,222,783 | |

Ridgetop Boulevard Phase 2

On Ridgetop Boulevard from Quail Run Drive to Tower View Ct, the project will add a bike lane, sidewalk extensions, reconstruction of the storm water system, and repaving for the existing roadway .

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(US) | 190,000 | | 0 | 300,045 | 490,045 |
| RW | 2018 | | 0 | | 0 | 25,000 | 25,000 |
| CN | 2020 | STP(US) | 998,000 | | 0 | 709,738 | 1,707,738 |
| | | **Project Totals** | **1,188,000** | | **0** | **1,034,783** | **2,222,783** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 515,045 | 0 | 1,707,738 | 0 |
| **Totals** | **0** | **515,045** | **0** | **1,707,738** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Kitsap

**Agency:** Kitsap Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | | KTCO-42 | 05 | 10.580 | EA | No | Gross Rd | Newberry Hill Road | 3,376,822 | |

Seabeck Highway #2

The project is to resurface and add paved shoulders to Seabeck Highway from Gross Road NW to Newberry Hill Road NW . The road is the primary route accessing the western half of Central Kitsap County . This project provides a critical link within the County's Non-Motorized Regional Route on Seabeck Highway and connections with Non-Motorized Regional Routes on Newberry Hill Road and Holly Road.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CRAB | 275,000 | 31,000 | 306,000 |
| CN | 2020 | STP(R) | 941,000 | CRAB | 1,525,000 | 604,822 | 3,070,822 |
| | | **Project Totals** | **941,000** | | **1,800,000** | **635,822** | **3,376,822** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 306,000 | 3,070,822 | 0 |
| **Totals** | **0** | **0** | **306,000** | **3,070,822** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Kitsap

**Agency:** Kitsap Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | F182(002) | | KTCO-36 | 11 | 0.000 | DCE | Yes | NW Old Holly Hill Road | N/A | 1,582,300 | |

Seabeck Holly Bridge #20 replacement

Replace an existing 29' timber bridge with an approximate 40' voided slab concrete girder bridge with reinforced concrete abutments. This is the last timber bridge in the county and is rated as 'structurally deficient'.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(R) | 1,000,000 | | 0 | 156,100 | 1,156,100 |
| | | **Project Totals** | **1,000,000** | | **0** | **156,100** | **1,156,100** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,156,100 | 0 | 0 | 0 | 0 |
| **Totals** | **1,156,100** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Kitsap

**Agency:** Kitsap Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | KTCO-41 | 05 | 1.350 | CE | No | Waaga Way (1) Silverdale Way (2) | Bucklin Hill Rd. (1) Blaine Ave (2) | 1,298,000 | |

Silverdale Way Preservation

Overlay Silverdale Way NW from Waaga Way to NW Bucklin Hill Road (Segment 1) and NW Bucklin Hill Road from Silverdale Way NW to Blaine Avenue NW (Segment 2), bring ADA facilities up to standards (not included in awarded funding), and enhance bicycle and pedestrian facilities as practical.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | | 0 | | 0 | 103,000 | 103,000 |
| CN | 2019 | STP(US) | 930,000 | | 0 | 265,000 | 1,195,000 |
| | | **Project Totals** | **930,000** | | **0** | **368,000** | **1,298,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 103,000 | 0 | 1,195,000 | 0 | 0 |
| **Totals** | **103,000** | **0** | **1,195,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Kitsap

**Agency:** Kitsap Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | KTCO-37 | 03 | 0.300 | DCE | Yes | Vic 350' south of NW Byron St. | NW Anderson Hill Road | 4,145,000 | |

Silverdale Way widening - Byron St to Anderson Hill Rd

Widen Silverdale Way from 3 lanes to 5 lanes, add sidewalk and bike facilities, signal interconnect as appropriate.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(US) | 2,419,000 | | 0 | 1,081,000 | 3,500,000 |
| | | **Project Totals** | **2,419,000** | | **0** | **1,081,000** | **3,500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,500,000 | 0 | 0 | 0 | 0 |
| **Totals** | **3,500,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Kitsap

**Agency:** Kitsap Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | | | KTCO-39 | 28 | 0.500 | EA | No | Suquamish Way | Sackman Lane | 1,600,000 | |

Totten Road

Construct pedestrian and bike path from Suquamish Way NE to NE Sackman Lane.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2018 | | | 0 | | 0 | 260,000 | 260,000 |
| CN | 2020 | | STP(US) | 723,000 | | 0 | 617,000 | 1,340,000 |
| | | | **Project Totals** | **723,000** | | **0** | **877,000** | **1,600,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 260,000 | 0 | 1,340,000 | 0 |
| **Totals** | **0** | **260,000** | **0** | **1,340,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Kitsap

**Agency:** Kitsap Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | | | KTCO-38 | 28 | 0.100 | CE | Yes | SR104 inbound | NE 3rd Street | 638,682 | |

Washington Boulevard Corridor Improvement Project

Construction of pedestrian and bicycle facilities on Washington Blvd from NE 3rd Street to SR104 outbound (aka NE First St) and construction of pedestrian facilities on Washington Boulevard from SR104 inbound to SR104 outbound. The project includes ADA ramps on SR104 as needed, luminaires as required, pedestrian lighting, sidewalks (curbed and curbless) and storm water facilities sized for the project. This project will complement the proposed Port of Kingston Park located adjacent to the ferry terminal car holding lanes. It is anticipated that the curbless sidewalk will be constructed on the park property.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(US) | 450,000 | | 0 | 70,231 | 520,231 |
| | | **Project Totals** | **450,000** | | **0** | **70,231** | **520,231** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 520,231 | 0 | 0 | 0 | 0 |
| **Totals** | **520,231** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Kitsap Co.** | **8,040,000** | **1,800,000** | **4,695,936** | **14,535,936** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Kitsap

**Agency:** Kitsap Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KT-22 | 26 | 0.020 | DCE | Yes | Marine Drive | Olney Road | 5,920,388 | |

Annapolis Ferry Terminal

This project will purchase equipment and improve the existing passenger-only ferry (POF) facility. Improvements will be implemented in phases and will include parking lot improvements and over-the-water dock improvements to provide ADA accessibility, security and better docking capabilities for local area and regional POF service to Seattle. Work involves the completion of the NEPA phase; accessibility and security improvements to the parking lot; retrofitting/constructing the pier, gangway and float to accommodate wheelchairs and other mobility devices. FTA funds will implement the following construction components: environmental protection for the construction area, security and accessibility improvements to the lot, demolition of gangway and portion of existing pier and construction of the pier extension. The project will use toll credits for the local match requirement.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | 5307(h) | 765,000 | | 0 | 0 | 765,000 |
| CN | 2017 | 5307(h) | 3,750,000 | | 0 | 0 | 3,750,000 |
| | | **Project Totals** | **4,515,000** | | **0** | **0** | **4,515,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 4,515,000 | 0 | 0 | 0 | 0 |
| **Totals** | **4,515,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Kitsap

**Agency:** Kitsap Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 330405A | KT-8 | 26 | 0.000 | EA | Yes | Bremerton Ferry Terminal | N/A | 38,557,330 | |

Bremerton Transportation Center Phase A/B/C/D

This project funds improvements to the Bremerton Transfer Center to support multimodal transit connections and improve Kitsap Transit?s passenger-only ferry operations. Previous work involved completing improvements to ferry/bus traffic flows, covered pickup and dropoff facilities, electric vehicle parking, and passenger-only ferry dock enhancements, including bicycle and ADA accessible pedestrian walkways. The 2015 STP(U) funds will be used to outfit marine grade security enhancement to monitor areas with new equipment and provide customer safety for the passenger-only ferry dock.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | | 0 | 6,622 | 6,622 |
| | | **Project Totals** | **0** | | **0** | **6,622** | **6,622** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 6,622 | 0 | 0 | 0 | 0 |
| **Totals** | **6,622** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Kitsap

**Agency:** Kitsap Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KT-45 | 23 | 0.000 | CE | No | N/A | N/A | 23,066,430 | |

Bus and Over-the Road Coach Purchase

This is a TIP bucket project for transit revenue vehicle purchases. The 2015-2017 PSRC FTA funds will assist in acquiring approximately 9 vehicles and the 5310 funds and state funds will assist in acquiring approximately 27 vehicles. The 2018-2020 5307 funds and 2020 5339 funds will assist in acquiring approximately 21 vehicles.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5307 | 5,060,756 | | 0 | 2,140,964 | 7,201,720 |
| CN | 2017 | 5310 | 1,224,000 | | 0 | 0 | 1,224,000 |
| CN | 2017 | 5339 | 442,537 | | 0 | 0 | 442,537 |
| CN | 2018 | 5307 | 3,228,500 | | 0 | 807,125 | 4,035,625 |
| CN | 2019 | 5307 | 3,228,500 | | 0 | 807,125 | 4,035,625 |
| CN | 2020 | 5307 | 3,228,500 | | 0 | 807,125 | 4,035,625 |
| CN | 2020 | 5339 | 270,861 | | 0 | 0 | 270,861 |
| | | **Project Totals** | **16,683,654** | | **0** | **4,562,339** | **21,245,993** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 8,868,257 | 4,035,625 | 4,035,625 | 4,306,486 | 0 |
| **Totals** | **8,868,257** | **4,035,625** | **4,035,625** | **4,306,486** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Kitsap

**Agency:** Kitsap Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KT-40 | 23 | 0.000 | CE | No | N/A | N/A | 2,460,336 | |

Bus Maintenance & Facilities Rehabilitation

This is a bucket project for rehabilitation and/or all maintenance of various Kitsap Transit facility types and locations, including transit base and administration buildings, grounds, and equipment, park & rides, passenger stations and bus stops. Work includes resurfacing and restriping at McWilliams Park and Ride; the rehabilitation of lighting, shelters, cameras and bike equipment at George's Corner park and ride lot; asphalt overlay, sealing, restriping, signage, and landscaping upgrades at George's Corner park and ride lot; the rehabilitation of the Charleston Main Base facility; and other preventive maintenance and/or rehabilitation to Kitsap Transit assets.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5339 | 266,147 | | 0 | 771,447 | 1,037,594 |
| | | **Project Totals** | **266,147** | | **0** | **771,447** | **1,037,594** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,037,594 | 0 | 0 | 0 | 0 |
| **Totals** | **1,037,594** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Kitsap

**Agency:** Kitsap Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KT-47 | 18 | 0.000 | CE | No | Mile Post 20 Hwy 16 | Mile Post 28 Hwy 16 | 311,250 | |

Highway 16 Park and Ride Alternatives Analysis

The purpose of the Highway 16 Park and Ride Alternative Analysis is to determine, in detail, the best location suitable for a new park and ride. Work includes alternative analysis, determining costs, risks, and impacts of creating a new park and ride along an arterial surrounding the Highway 16 corridor.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP(US) | 249,000 | | 0 | 62,250 | 311,250 |
| | | **Project Totals** | **249,000** | | **0** | **62,250** | **311,250** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 311,250 | 0 |
| **Totals** | **0** | **0** | **0** | **311,250** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Kitsap

**Agency:** Kitsap Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KT-46 | 28 | 0.000 | CE | No | Bainbridge Island Terminal | Olympic Drive, Bainbridge Isl | 310,000 | |

Kitsap Transit Bike Barn Rehabilitation

This project will rehabilitate Kitsap Transit's Bike Barn to promote bicycle mobility and improve bicyclist safety and promote alternative transportation. Improvements will include bringing the facility up to the latest ADA standards, including refinishing the floor, providing proper lighting and signage, and installing benches and railings. Doors will be installed to protect users from weather. All 72 bike racks and lockers will be replaced, plus an additional 22 bike racks and 22 lockers will be added to increase capacity, and new equipment will be installed that provide assistive technology. Cameras and keyless access will be installed to upgrade safety features.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | STP(US) | 248,000 | | 0 | 62,000 | 310,000 |
| | | **Project Totals** | **248,000** | | **0** | **62,000** | **310,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 310,000 | 0 | 0 | 0 |
| **Totals** | **0** | **310,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Kitsap

**Agency:** Kitsap Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KT-28 | 23 | 0.020 | DCE | Yes | SR-3 & SR-305 | SR-3 & SR-305 | 21,176,522 | |

North Kitsap Base

The project includes the development of a transit base and a 265-stall park and ride lot near the intersection of SR-3 and SR-305. Located at 21710 Vetter Rd NW, Poulsbo, WA, the base will consist of 7.38 acres and will serve as a storage and maintenance facility for transit vehicles serving North Kitsap, which includes the Kingston and Bainbridge Island ferry terminals. The adjacent park and ride will consist of 5 acres and will serve as the regional terminus for the SR305 corridor. This project will be completed in phases. Phase 1 involves the construction of the bus storage facility and park & ride lot. Phase 2 involves the construction of the bus wash and fueling structures. Phase 3 involves the design and construction of a heavy-duty maintenance building. 2018 5339 funds will be used to design the heavy maintenance facility. Toll credits will be used as a local match for this project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | 5339 | 270,861 | | 0 | 0 | 270,861 |
| CN | 2017 | | 0 | | 0 | 122,580 | 122,580 |
| | | **Project Totals** | **270,861** | | **0** | **122,580** | **393,441** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 122,580 | 270,861 | 0 | 0 | 0 |
| **Totals** | **122,580** | **270,861** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Kitsap

**Agency:** Kitsap Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KT-41 | 26 | 0.000 | CE | No | N/A | N/A | 1,237,474 | |

Passenger Only Ferry System Preventive Maintenance

This is a TIP bucket project to be used for preventive maintenance of Kitsap Transit's three ferry terminals and three passenger only ferry vessels and related maintenance costs. Preventive maintenance covers a range of possible types of work to cost-effectively preserve and extend ferry service assets. Toll credits will be used as a local match for this project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | 5337 | 232,583 | | 0 | 0 | 232,583 |
| CN | 2019 | 5337 | 232,583 | | 0 | 0 | 232,583 |
| CN | 2020 | 5337 | 232,583 | | 0 | 0 | 232,583 |
| | | **Project Totals** | **697,749** | | **0** | **0** | **697,749** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 232,583 | 232,583 | 232,583 | 0 |
| **Totals** | **0** | **232,583** | **232,583** | **232,583** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Kitsap

**Agency:** Kitsap Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KT-31 | 23 | 0.000 | CE | No | N/A | N/A | 2,979,152 | |

Replacement Van Purchase

This project is to purchase approximately 80 replacement commuter vans with equipment over a 5 year period. The project's 2017 PSRC FTA funds will be used to acquire approximately 6 vans. Since 2009, federal funds have been obtained to purchase 75 replacement commuter (vanpool) vans with equipment, eight passenger replacement commuter vans, and seven replacement ADA-accessible vans for KT's VanLink program for existing service agency clients.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5307 | 635,000 | | 0 | 112,059 | 747,059 |
| | | **Project Totals** | **635,000** | | **0** | **112,059** | **747,059** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 747,059 | 0 | 0 | 0 | 0 |
| **Totals** | **747,059** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Kitsap

**Agency:** Kitsap Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KT-38 | 23 | 0.000 | CE | No | N/A | N/A | 3,427,167 | |

Silverdale Transit Center

This project will provide a multi-modal transit center near SR 3 and SR303 in Silverdale, Washington. The transit center is centrally located near residences, commerce, social services and the Clear Creek trail and transit service will provide connections to Bainbridge Island and Bremerton ferry terminals. Local funds will be used for NEPA and conceptual design. 2017 PSRC FTA funds will assist in preliminary engineering with toll credits as a local match.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | 5307 | 1,027,167 | | 0 | 100,000 | 1,127,167 |
| | | | **Project Totals** | **1,027,167** | | **0** | **100,000** | **1,127,167** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,127,167 | 0 | 0 | 0 | 0 |
| **Totals** | **1,127,167** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Kitsap

**Agency:** Kitsap Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KT-6 | 26 | 0.000 | DCE | No | N/A | N/A | 23,002,784 | |

Small Passenger Only Vessels

Current work includes developing a business plan and long-range strategy (Phase 1 planning) for POF service, constructing a sistership to support local service between Bremerton and Port Orchard, and completing operational plans (Phase 2 planning) for the cross-sound ferry from Bremerton to Seattle. Previously programmed funds were used to complete the construction of a low wake prototype passenger-only vessel for cross-sound service and conduct a wake research study in Rich Passage. Prior funds also supported docking & fuel amenities to existing structures at the BTC (TIP ID KT-8) to service and secure new POF vessels and enhance passenger safety. Toll Credits provide the local match for federal funds.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | FBP | 68,309 | | 0 | 0 | 68,309 |
| CN | 2017 | | 0 | | 0 | 125,000 | 125,000 |
| CN | 2017 | 5307 | 500,000 | | 0 | 0 | 500,000 |
| CN | 2017 | 5337 | 473,466 | | 0 | 0 | 473,466 |
| | | **Project Totals** | **1,041,775** | | **0** | **125,000** | **1,166,775** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,166,775 | 0 | 0 | 0 | 0 |
| **Totals** | **1,166,775** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Kitsap

**Agency:** Kitsap Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KT-49 | 18 | 0.000 | CE | No | Beach Drive | Beach Drive | 338,576 | |

South Base

This is a planning project to determine the upgrades and enhancements needed at Kitsap Transit's South Base facility in Port Orchard, WA.
Capital project needs,impacts, and risks will be determined.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | 5339 | 270,861 | | 0 | 67,715 | 338,576 |
| | | **Project Totals** | **270,861** | | **0** | **67,715** | **338,576** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 338,576 | 0 | 0 |
| **Totals** | **0** | **0** | **338,576** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Kitsap

**Agency:** Kitsap Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | | | KT-48 | 18 | 14.000 | CE | No | SR 3 | WSDOT Bainbridge Island Ferry | 425,000 | |

SR 305 Improvements Study

The SR305 Corridor Improvements Study will establish transportation system performance measures and develop a list of project priorities for corridor improvements. The scope of work includes working with communities along the corridor to develop a vision for improvements. Develop a vision for a comprehensive set of intermediate and long term improvements to the corridor to address congestion and enhance all modes of transportation. Elements include: improving bus and ferry transit travel times and connections,improving access to and permeability across the highway, bike and pedestrian facilities including the Sound to Olympics Trail, and developing transportation demand management strategies.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(US) | 367,625 | | 0 | 57,375 | 425,000 |
| | | **Project Totals** | **367,625** | | **0** | **57,375** | **425,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 425,000 | 0 | 0 | 0 |
| **Totals** | **0** | **425,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Kitsap

**Agency:** Kitsap Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | KT-39 | 23 | 0.000 | DCE | Yes | Wheaton Way (SR303) | E Broad St | 12,443,000 | |

Wheaton Way Transit Center

This project will provide an eight bus bay transit center and 166-stall park & ride at 3915 Wheaton Way (SR303) in East Bremerton, Washington. The transit center will meet ADA compliance requirements and will include sidewalks, bike racks and electric vehicle charging stations. This facility will be used to provide service between downtown Bremerton and Silverdale with connections to Bainbridge Island, Bremerton and Southworth ferry terminals. Local funds will be used for NEPA and ROW. 2018 funds will be used for preliminary engineering.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(US) | 800,000 | | 0 | 400,000 | 1,200,000 |
| | | **Project Totals** | **800,000** | | **0** | **400,000** | **1,200,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 1,200,000 | 0 | 0 | 0 |
| **Totals** | **0** | **1,200,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Kitsap Transit** | **27,072,839** | **0** | **6,449,387** | **33,522,226** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Lakewood

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 3082(001) | | LW-26 | 28 | 0.300 | DCE | Yes | Bridgeport Way | Kendrick Street | 2,040,000 | |

112th/111th - Bridgeport to Kendrick

Design and construct curb, gutter, sidewalks, bicycle lanes, street lighting, Hot Mix Asphalt (HMA) overlay, and associated storm drainage on both sides of 112th/111th Street between Bridgeport Way and Kendrick Street.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | TAP(UL) | 30,000 | | 0 | 20,000 | 50,000 |
| | | | **Project Totals** | **30,000** | | **0** | **20,000** | **50,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 50,000 | 0 | 0 | 0 | 0 |
| **Totals** | **50,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Lakewood

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 2885(004) | | LW-15 | 28 | 0.370 | CE | Yes | 100th Street SW | Bridgeport Way SW | 2,151,000 | |

Gravelly Lake Drive - 100th Street to Bridgeport Way

This project will provide a shared use bicycle facility, curb, gutter, sidewalk along both sides of Gravelly Lake Drive between 100th Street and Bridgeport Way. It will also add street lighting, upgrade traffic signals as needed to provide adequate room for ADA ramps and sidewalks, provide pedestrian and bicycle amendments consistent with the city's standards, including bicycle racks, benches, and trash receptacles, and complete associated storm drainage modifications / upgrades.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | CMAQ 2.5 | 1,358,000 | | 0 | 285,500 | 1,643,500 |
| | | **Project Totals** | **1,358,000** | | **0** | **285,500** | **1,643,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,643,500 | 0 | 0 | 0 | 0 |
| **Totals** | **1,643,500** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Lakewood

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 2921(002) | | LW-32 | 28 | 0.470 | DCE | No | Steilacoom Blvd | Custer Road | 750,000 | |

John Dower Sidewalk Improvements

Curb, gutter, sidewalks, street lights, shared use travel lane, and pedestrian activated crosswalk beacons.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | SRTS | 500,000 | | 0 | 150,000 | 650,000 |
| | | | **Project Totals** | **500,000** | | **0** | **150,000** | **650,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 650,000 | 0 | 0 | 0 | 0 |
| **Totals** | **650,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Lakewood

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | LW-17 | 04 | 0.500 | CE | Yes | Interstate 5/JBLM | w/o Union, north of Berkeley | 5,700,000 | |

Madigan Access Improvement Project

This project will make roadway, bridge, intersection, ramp and signal modifications to improve safety and efficiency of the transportation system. Improvements include pavement, curb, gutter sidewalks, traffic signals, turn lanes, ramp modifications, and a bridge retrofit for an added receiving lane. The project will be constructed in three phases. Phase 1 will include work on Berkeley Street (from Union Avenue to 100 feet south of Washington Ave) and Union Avenue from Berkeley to W. Thorne Lane. Phase 2 will include the bridge, ramps, and RR crossing work. Phase 3 extends improvements down Union Avenue between W. Thorne Lane and Maple Street.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | Discretionary | 850,000 | | 0 | 0 | 850,000 |
| RW | 2017 | Discretionary | 125,000 | | 0 | 0 | 125,000 |
| CN | 2017 | Discretionary | 4,725,000 | | 0 | 0 | 4,725,000 |
| | | **Project Totals** | **5,700,000** | | **0** | **0** | **5,700,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 5,700,000 | 0 | 0 | 0 | 0 |
| **Totals** | **5,700,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Lakewood

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 3000(003) | | LW-30 | 04 | 0.000 | DCE | Yes | N/A | N/A | 805,000 | |

Military Rd. & 112th St. Safety Improvement

Replace existing traffic signal and street lighting. Replace existing curb ramps. Pave intersection.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | HSIP | 58,500 | | 0 | 6,500 | 65,000 |
| CN | 2017 | | HSIP | 640,000 | | 0 | 0 | 640,000 |
| | | | **Project Totals** | **698,500** | | **0** | **6,500** | **705,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 705,000 | 0 | 0 | 0 | 0 |
| **Totals** | **705,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Lakewood

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 2919(001) | | LW-34 | 28 | 0.340 | DCE | No | Steilacoom Blvd | Hudtloff Middle School | 700,000 | |

Phillips Road Sidewalk Improvements

Curb, gutter, sidewalks, bike lane, street lights on one side. Pedestrian activated crosswalk beacons.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | SRTS | 480,000 | | 0 | 170,000 | 650,000 |
| | | | **Project Totals** | **480,000** | | **0** | **170,000** | **650,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 650,000 | 0 | 0 | 0 | 0 |
| **Totals** | **650,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Lakewood

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 000S(424) | | LW-31 | 21 | 0.000 | DCE | No | N/A | N/A | 842,500 | |

Roadway Safety Improvements - 40th Avenue SW and 96th Street SW

Safety improvements at 40th Ave. SW and 96th St. SW consisting of adding guard rail, upgrading street signage, curb and gutter, sidewalk, roadway paving, shared use bike lane, and street lighting.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | HSIP | 653,350 | | 0 | 150 | 653,500 |
| | | | **Project Totals** | **653,350** | | **0** | **150** | **653,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 653,500 | 0 | 0 | 0 | 0 |
| **Totals** | **653,500** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Lakewood

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 3136(007) | | LW-33 | 28 | 0.230 | DCE | Yes | Weller Road | Phillips Road | 2,576,900 | |

Steilacoom Blvd SW: Weller to Phillips

This project will provide curb, gutter, sidewalk, bike lane, street lights, drainage improvements, and school zone photo enforcement. The project will be completed in stages. The construction funding current programmed completes the north side of the project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2018 | CMAQ | 605,000 | | 0 | 94,400 | 699,400 |
| CN | 2018 | SRTS | 450,000 | | 0 | 100,000 | 550,000 |
| | | **Project Totals** | **1,055,000** | | **0** | **194,400** | **1,249,400** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 1,249,400 | 0 | 0 | 0 |
| **Totals** | **0** | **1,249,400** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Lakewood

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 3136(005) | | LW-22 | 04 | 0.000 | DCE | Yes | Circle Drive-Western ST Hosp. | Lakeview Avenue SW | 2,405,000 | |

Steilacoom Bouldevard Safety Improvements - Western State Hospital to Lakeview Avenue

Provide various upgrades through out corridor including: 3 new (replacement) mast arm signal systems; existing signals - new cabinets, upsize lamps, install head back plates, modify signal heads to flashing-yellow-arrow operation, install video detection, and audible pedestrian push buttons and countown heads; infill between 88th Street and Ardmore Drive with curb, gutter and sidewalk; add streetlighting; overlay pavement. Specific locations and improvements as noted in the '2012 City Safety Program' grant award letter dated June 5, 2012.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 1,934,000 | | 0 | 0 | 1,934,000 |
| | | **Project Totals** | **1,934,000** | | **0** | **0** | **1,934,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,934,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,934,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Lakewood

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | LW-35 | 05 | 0.680 | DCE | No | Weller Rd. SW | Custer Rd. SW | 903,600 | |

Steilacoom Boulevard/ 88th St. SW Overlay - Weller Road SW

Steilacoom Boulevard/ 88th St. SW Overlay - Weller Road SW to Custer Road SW is a roadway overlay project with minor pedestrian facility upgrades and video detection improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | | 0 | | 0 | 40,000 | 40,000 |
| CN | 2019 | STP(UL) | 747,000 | | 0 | 116,600 | 863,600 |
| | | **Project Totals** | **747,000** | | **0** | **156,600** | **903,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 40,000 | 863,600 | 0 | 0 |
| **Totals** | **0** | **40,000** | **863,600** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Lakewood** | **13,155,850** | **0** | **983,150** | **14,139,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Lynnwood

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0524(011) | | LYN-43 | 03 | 0.700 | DCE | Yes | 48th Avenue W | 36th Avenue W | 22,243,379 | |

196th Street SW (SR-524) Improvements (48th Avenue W to 36th Avenue W)

The project will improve 196th Street SW (SR-524) by providing additional multi-modal capacity and safety/aesthetic boulevard features. Improvements include installation of Business Access and Transit (BAT) lanes in each direction, a planted center median/left-turn/U-turn, new curb, gutter, 12-foot sidewalks, landscaping, undergrounding of overhead utilities, street lighting and new traffic signals beginning at 48th Avenue W and extending east to 36th Avenue W (3,600 L.F.).

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | | 0 | CWA | 2,784,914 | 0 | 2,784,914 |
| CN | 2017 | | | 0 | CWA | 9,985,086 | 0 | 9,985,086 |
| CN | 2017 | | | 0 | TIB | 2,500,000 | 0 | 2,500,000 |
| | | | **Project Totals** | **0** | | **15,270,000** | **0** | **15,270,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 15,270,000 | 0 | 0 | 0 | 0 |
| **Totals** | **15,270,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Lynnwood

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 9931(017) | | LYN-37A | 03 | 1.000 | EA | Yes | Maple Road | 164th St SW | 11,665,380 | |

36th Avenue W Roadway Improvement Project

This project completes one mile of roadway improvements along 36th Avenue W from Maple Road to south of 164th St SW, within the City of Lynnwood. The project will increase capacity by adding lanes, traffic signal, roundabout, bicycle facilities, curb, and sidewalks. Preliminary engineering was completed as part of LYN-37.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2019 | | STP(UL) | 3,000,000 | | 0 | 7,000,000 | 10,000,000 |
| | | | **Project Totals** | **3,000,000** | | **0** | **7,000,000** | **10,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 10,000,000 | 0 | 0 |
| **Totals** | **0** | **0** | **10,000,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Lynnwood

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | LYN-50 | 01 | 0.200 | DCE | Yes | Alderwood Mall Boulevard | 194th Street SW | 16,150,000 | |

42nd Avenue W Improvements

The project will construct a new grid street, 42nd Avenue W, from Alderwood Mall Boulevard to 194th Street SW, within the Lynnwood Regional Growth Center. The project includes approximately 1,000 feet of new infrastructure providing multiple travel lanes, sidewalks, bicycle facilities, curb, gutter, landscaping, hardscaping, illumination, traffic signals, retaining walls and utility improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(UL) | 1,297,500 | | 0 | 202,500 | 1,500,000 |
| | | **Project Totals** | **1,297,500** | | **0** | **202,500** | **1,500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 1,500,000 | 0 | 0 |
| **Totals** | **0** | **0** | **1,500,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Lynnwood

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | LYN-40B | 28 | 0.000 | DCE | No | N/A | N/A | 1,656,000 | |

Interurban Trail Missing link

This project will construct the southerly of two missing link segments of the Interurban Trail. The southerly missing link begins at the existing trail crossing of 212th St. SW at 63rd Ave. W and ends at the existing northerly trail route. The project will provide continuous 12-14 feet wide non-motorized bicycle/pedestrian trail that is separated from traffic. PE for this project is being completed as part of LYN-40.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | TAP(UL) | 1,323,450 | | 0 | 332,550 | 1,656,000 |
| | | **Project Totals** | **1,323,450** | | **0** | **332,550** | **1,656,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,656,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,656,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Lynnwood

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 2004(037) | | LYN-38 | 08 | 0.400 | EA | Yes | Poplar Way/Alderwood Mall PKWY | 33rd Ave W/Alderwood Mall BLVD | 33,349,812 | |

Poplar Way Extension Bridge

This project completes a new 6 lane bridge over I-5 in the vicinity of Alderwood Mall connecting existing intersections on either end at both Poplar Way/Alderwood Mall Parkway and 33rd Avenue W/Alderwood Mall Boulevard. An undercrossing (tunnel) for the Interurban Trail will be provided, as well as sidewalks and bicycle facilities on both sides of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | Discretionary | 348,045 | | 0 | 58,171 | 406,216 |
| RW | 2017 | STP(UL) | 1,386,691 | | 0 | 476,012 | 1,862,703 |
| | | **Project Totals** | **1,734,736** | | **0** | **534,183** | **2,268,919** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,268,919 | 0 | 0 | 0 | 0 |
| **Totals** | **2,268,919** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Lynnwood

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 0099(121) | | LYN-46 | 06 | 0.500 | CE | No | 52nd Avenue W | 44th Avenue W | 95,000 | |

SR-99 176th St SW Channelization/Road Diet (52nd Ave W to 44th Ave W)

The project will convert (re-stripe) 176th Street SW from four lanes to three lanes (two through lanes and one center turn lane) with bicycle lanes between 52nd Avenue W and 44th Avenue W.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 71,000 | | 0 | 0 | 71,000 |
| | | **Project Totals** | **71,000** | | **0** | **0** | **71,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 71,000 | 0 | 0 | 0 | 0 |
| **Totals** | **71,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Lynnwood** | **7,426,686** | **15,270,000** | **8,069,233** | **30,765,919** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Marysville

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | MAR-24 | 28 | 0.680 | CE | Yes | State Avenue | 51st Ave NE | 791,561 | |

80th St NE

The project includes design and right-of-way only. The 80th St NE project will include the restriping of 80th St NE from State Ave to 47th Ave to remove parking and provide for bicycle lanes. The project will also include the construction of curb, gutter and sidewalk on the south side of 80th St NE from 47th Ave NE to 51st Ave NE. This section will also include a bicycle lane.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | CMAQ | 76,341 | | 0 | 11,915 | 88,256 |
| RW | 2020 | CMAQ | 196,117 | | 0 | 30,608 | 226,725 |
| | | **Project Totals** | **272,458** | | **0** | **42,523** | **314,981** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 88,256 | 0 | 226,725 | 0 |
| **Totals** | **0** | **88,256** | **0** | **226,725** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Marysville

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 000S(452) | | MAR-26 | 04 | 0.000 | CE | Yes | N/A | N/A | 428,700 | |

Citywide Intersection Improvement Project

Improve signal operations at 7 intersections (flashing yellow arrow (FYA) left turn signal displays at 6 intersections and advanced vehicle detection at 1 intersection), increase visibility of traffic signal heads (reflective signal head backplates) at 2 intersections and upgrade railroad/traffic signal interconnect at four intersections.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | HSIP | 47,000 | | 0 | 4,700 | 51,700 |
| RW | 2017 | | 0 | | 0 | 2,000 | 2,000 |
| CN | 2017 | HSIP | 375,000 | | 0 | 0 | 375,000 |
| | | **Project Totals** | **422,000** | | **0** | **6,700** | **428,700** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 428,700 | 0 | 0 | 0 | 0 |
| **Totals** | **428,700** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Marysville

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 2691(005) | | MAR-21 | 21 | 0.000 | CE | Yes | 1st St. NE | 88th St. NE | 1,395,000 | |

State Ave. - 1st St. to 88th St. NE

The project will improve traffic signal timing and phasing, improve visibility of traffic signal heads, improve crosswalks, add illumination and install signs. The project will also add a new westbound right turn / thru lane at the intersection of 88th St. NE and State Ave. NE.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | HSIP | 280,000 | | 0 | 0 | 280,000 |
| CN | 2017 | HSIP | 925,000 | | 0 | 0 | 925,000 |
| | | **Project Totals** | **1,205,000** | | **0** | **0** | **1,205,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,205,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,205,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Marysville

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 2691(006) | | MAR-22 | 21 | 0.000 | CE | No | 116th St. NE | 128th St. NE | 99,000 | |

State Ave. Smokey Point Blvd. - 116th St. NE to 128th St. NE

The project will improve traffic signal timing and phasing, improve visibility of traffic signal heads, improve crosswalks and illumination and upgrade mast arm signs.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | HSIP | 86,700 | | 0 | 0 | 86,700 |
| | | | **Project Totals** | **86,700** | | **0** | **0** | **86,700** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 86,700 | 0 | 0 | 0 | 0 |
| **Totals** | **86,700** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Marysville

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | MAR-25 | 05 | 0.720 | CE | No | 40th St NE | 29th Pl NE | 650,595 | |

Sunnyside Overlay

The Sunnyside Overlay project will include pavement repair, grind and overlay on Sunnyside Blvd from 40th St NE to south of 29th Pl NE. The project will include necessary ADA upgrades and pavement markings.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | | 0 | | 0 | 23,900 | 23,900 |
| CN | 2018 | STP(US) | 497,381 | | 0 | 129,314 | 626,695 |
| | | **Project Totals** | **497,381** | | **0** | **153,214** | **650,595** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 650,595 | 0 | 0 | 0 |
| **Totals** | **0** | **650,595** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Marysville** | **2,483,539** | **0** | **202,437** | **2,685,976** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Mill Creek

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | MC-8 | 06 | 0.200 | CE | No | 144th Street SE | 141st Street SE | 5,900,000 | |

35th Avenue SE Reconstruction

Reconstruct approximately 1000 feet of roadway, including bike lanes and sidewalks, on a pin-pile supported concrete slab to elevate the traveled way above the 100-year flood level.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | | 0 | CWA | 4,000,000 | 1,500,000 | 5,500,000 |
| | | **Project Totals** | **0** | | **4,000,000** | **1,500,000** | **5,500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 5,500,000 | 0 | 0 | 0 |
| **Totals** | **0** | **5,500,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Mill Creek

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | MC-9 | 05 | 1.350 | CE | No | Village Green Drive | 35th Avenue SE | 1,750,000 | |

Seattle Hill Road Preservation

Full width grind and overlay with HMA on a 7,100 foot long, 3-lane arterial with bike lanes, replace median curbs, upgrade all sidewalk ramps and bus stops to current ADA standards, upgrade two traffic signals and one rectangular rapid flash beacon to current accessible pedestrian signal standards.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | | 0 | | 0 | 250,000 | 250,000 |
| CN | 2020 | STP(UL) | 720,000 | | 0 | 780,000 | 1,500,000 |
| | | **Project Totals** | **720,000** | | **0** | **1,030,000** | **1,750,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 250,000 | 0 | 1,500,000 | 0 |
| **Totals** | **0** | **250,000** | **0** | **1,500,000** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Mill Creek** | **720,000** | **4,000,000** | **2,530,000** | **7,250,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Monroe

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | MON-5 | 28 | 0.660 | CE | Yes | Country Crescent | Brown Road | 3,615,917 | |

Chain Lakes Road Phase 2a

Construct a shared pedestrian/bicycle path along the north/west side of Chain Lake Road from the end of the existing path to the City limits.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | CMAQ | 94,802 | | 0 | 115,198 | 210,000 |
| RW | 2018 | CMAQ | 488,725 | | 0 | 104,525 | 593,250 |
| CN | 2020 | CMAQ | 1,515,692 | | 0 | 1,296,975 | 2,812,667 |
| | | **Project Totals** | **2,099,219** | | **0** | **1,516,698** | **3,615,917** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 803,250 | 0 | 2,812,667 | 0 |
| **Totals** | **0** | **803,250** | **0** | **2,812,667** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Monroe

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MON-8 | 28 | 0.230 | CE | No | 179th Ave SE | Cascade View Drive | 365,650 | |

US Hwy 2 Non-motorized Shared-path

Design a non-motorized shared-use path along the north ROW of US Hwy 2 from 179th Ave to Cascade View Drive. This path will connect to the existing sidewalk near Cascade View Drive and provide pedestrian and bicycle facilities west along the Evergreen State Fairgrounds to 179th Ave.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | CMAQ | 90,250 | | 0 | 14,200 | 104,450 |
| | | **Project Totals** | **90,250** | | **0** | **14,200** | **104,450** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 104,450 | 0 |
| **Totals** | **0** | **0** | **0** | **104,450** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Monroe** | **2,189,469** | **0** | **1,530,898** | **3,720,367** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Mountlake Terrace

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 2519(003) | | MOU-23 | 06 | 1.000 | CE | Yes | 236th St SW at Transit Center | 56th Ave W/230th St SW | 18,025,169 | |

'Main Street' Reconstruction

This project includes improvements to 56th Ave W (236th to 230th) and 236th St SW (Transit Center to 56th). It will reconstruct existing roadways to allow two travel lanes, bike lanes, and curbside parking. Other work includes: replace curb and gutter, construct sidewalks with tree wells, LED pedestrian and street lighting, upgrade storm drainage, upgrade curb ramps to current ADA guidelines, and modify/upgrade traffic signals including installation of optical fiber and connection to the City of Lynnwood's Traffic Control Center. The current construction funding is for Phase I of the project. Phase I of the project will reconstruct 236th St SW from the Transit Center through the intersection at 56th Ave W, allowing two travel lanes, a center turn lane, and bike lanes. Phase II includes improvements to 56th Ave W from 236th Street SW to 230th Street SW. Phase I is expected to begin construction in 2017 and be complete in 2018. Phase II is expected to begin construction in 2019 and be c

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | | 0 | OTHER | 3,300,000 | 367,992 | 3,667,992 |
| CN | 2019 | STP(UL) | 4,059,840 | | 0 | 0 | 4,059,840 |
| | | **Project Totals** | **4,059,840** | | **3,300,000** | **367,992** | **7,727,832** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 3,667,992 | 4,059,840 | 0 | 0 |
| **Totals** | **0** | **3,667,992** | **4,059,840** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Mountlake Terrace

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | MOU-27 | 21 | 0.000 | DCE | No | N/A | N/A | 520,624 | |

2015 Citywide Safety Improvements

Improve safety at signalized intersections by adding Accessible Pedestrian Signals (APS) and modifying curb ramps to meet current ADA guidelines. Improve visibility of crosswalk signs at marked crosswalks at uncontrolled intersections and at mid-block crosswalks. Remove unwarranted crosswalk signs.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 427,449 | | 0 | 4,803 | 432,252 |
| | | **Project Totals** | **427,449** | | **0** | **4,803** | **432,252** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 432,252 | 0 | 0 | 0 | 0 |
| **Totals** | **432,252** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Mountlake Terrace** | **4,487,289** | **3,300,000** | **372,795** | **8,160,084** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Muckleshoot Tribe

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | MUC-3 | 23 | 0.000 | CE | No | N/A | N/A | 242,824 | |

Muckleshoot Public Transit

Purchase four buses to support the creation of a new public transit program for the residents of the Muckleshoot Indian Reservation; this tribally-operated transit service will reflect the characteristics, needs and resources of the reservation, the surrounding service communities, and South King County. We will be providing a fixed route service which is characterized by a defined route with a set schedule. We will also be providing a demand-response service which provides transit on an 'as needed' basis, with widely varied routes and times based on local requests. Demand-response vehicles do not follow a fixed route, but may have a defined service area. Last but not least, we will be providing a deviated fixed route service this service type has an established route, but allows drivers the flexibility to provide door-to-door service within a reasonable range, at their discretion.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5309(Bus) | 194,262 | | 0 | 48,562 | 242,824 |
| | | **Project Totals** | **194,262** | | **0** | **48,562** | **242,824** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 242,824 | 0 | 0 | 0 | 0 |
| **Totals** | **242,824** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Muckleshoot Tribe** | **194,262** | **0** | **48,562** | **242,824** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Mukilteo

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | MUK-6 | 05 | 0.550 | CE | No | SR 525 & 88th St W | Terminus of 88th Street | 513,201 | |

88th Street SW Road Pavement Preservation

Pavement repair and an overlay of HMA, and retrofitting of existing curb ramps as well as construction of new curb ramps. The project limits of the 88th Street overlay is from the intersection of SR 525 and 88th Street west .55 miles to the terminus of 88th Street.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(UL) | 55,709 | | 0 | 8,694 | 64,403 |
| CN | 2020 | STP(UL) | 388,210 | | 0 | 60,588 | 448,798 |
| | | **Project Totals** | **443,919** | | **0** | **69,282** | **513,201** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 64,403 | 0 | 448,798 | 0 |
| **Totals** | **0** | **64,403** | **0** | **448,798** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Mukilteo

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 0526(010) | | MUK-4 | 28 | 1.330 | DCE | Yes | 84th Street & SR 526 | Airport Road & 29th Avenue W | 4,258,744 | |

SR 526 Pedestrian and Bike Access Design (44th Ave W/84th St. SW - Airport Rd/29th Ave)

Design and construct a shared-use bicycle pedestrian pathway from 84th Street and SR 526 in Mukilteo to Airport Road and 29th Avenue W in Everett.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2018 | CMAQ | 60,000 | | 0 | 9,364 | 69,364 |
| | | **Project Totals** | **60,000** | | **0** | **9,364** | **69,364** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 69,364 | 0 | 0 | 0 |
| **Totals** | **0** | **69,364** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Mukilteo** | **503,919** | **0** | **78,646** | **582,565** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** North Bend

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | NB-7 | 44 | 0.110 | CE | No | Bendigo Blvd North (SR 202) | Ballarat Avenue North | 1,793,037 | |

Downtown Plaza

The work includes raising the intersection of E North Bend Way and Main Ave N, enlarging bulbouts, removing left-turn lanes on Main, unique concrete surface treatments in the intersection area, above ground urban design features such as decorative bollards, bronze inlaid lettering, decorative tree grates and trench drains, replacement of all sidewalks from the east side of Bendigo Blvd N to the west side of Ballarat Ave N, replacement of street trees including irrigation, full ADA compliance, replacement of water main and services within the intersection area, stormwater infrastructure improvements, new decorative roadway luminaires at the intersection, a joint utility trench for relocation of communication and power facilities including a new street power distribution network for street tree lighting and festival power hookups, potential undergrounding of existing overhead utilities if funds permit, pavement markings, and other work as required to complete the project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | STP(US) | 1,367,369 | | 0 | 213,404 | 1,580,773 |
| | | **Project Totals** | **1,367,369** | | **0** | **213,404** | **1,580,773** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 1,580,773 | 0 | 0 | 0 |
| **Totals** | **0** | **1,580,773** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for North Bend** | **1,367,369** | **0** | **213,404** | **1,580,773** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC  Y Inside  N Outside  **December 20, 2016**

**County:** King

**Agency:** Pacific

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 1047(005) | | PAC-7 | 04 | 0.800 | EA | Yes | 1st Avenue West | King/Pierce County Line | 3,075,343 | |

West Valley Highway Reconstruction

The purpose of this project is to reconstruct West Valley Highway between the Pacific northerly City Limits and The King/Pierce County Line. The section of the road from 1st Avenue SW to the County line will be widened to three lanes, including one 14-foot widethrough lane in each direction, a 12-foot wide two-way left turn lane, a 10-foot wide shared use path on the easterly side of the road, storm drainage conveyance, water quantity and water quality facilities, landscaped areas, illumination and associated utility extensions. Low Impact Development (LID) design techniques including permeable concrete for the path, and other LID techniques are proposed for the project as appropriate. The project will provide a new full pavement section in the areas where pavement failure is evident and an asphalt overlay of all other areas of the Project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2020 | STP(UL) | 630,000 | | 0 | 215,000 | 845,000 |
| | | **Project Totals** | **630,000** | | **0** | **215,000** | **845,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 845,000 | 0 |
| **Totals** | **0** | **0** | **0** | **845,000** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Pacific** | **630,000** | **0** | **215,000** | **845,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Pierce Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 2890(004) | N/A | PCO-156 | 04 | 0.000 | DCE | Yes | 38th Avenue East | 38th Avenue East | 855,100 | |

38 Av E / 152 St E - Intersection

Install a new traffic signal.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2018 | | HSIP | 90,000 | | 0 | 10,000 | 100,000 |
| CN | 2018 | | HSIP | 539,010 | | 0 | 59,890 | 598,900 |
| | | | **Project Totals** | **629,010** | | **0** | **69,890** | **698,900** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 698,900 | 0 | 0 | 0 |
| **Totals** | **0** | **698,900** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Pierce Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | D277(001) | | PCO-149 | 11 | 0.050 | DCE | Yes | 260 Street East | 276 Street East | 3,008,352 | |

BR#28183-A/8 Av E - at North Fork Muck Creek mp 5.63

The existing bridge will be replaced with a single span precast concrete girder bridge structure, 100 feet long by 36 feet wide.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP(BR) | 40,000 | | 0 | 0 | 40,000 |
| RW | 2017 | STP(BR) | 72,258 | | 0 | 50,000 | 122,258 |
| CN | 2017 | STP(BR) | 1,910,042 | | 0 | 477,510 | 2,387,552 |
| | | **Project Totals** | **2,022,300** | | **0** | **527,510** | **2,549,810** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,549,810 | 0 | 0 | 0 | 0 |
| **Totals** | **2,549,810** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Pierce Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 2890(005) | | PCO-158 | 21 | 0.000 | DCE | No | at Bresemann Blvd S | at Bresemann Blvd S | 229,000 | |

Bresemann Blvd S / Military Rd S - Intersection

Install illumination, ADA ramps, median refuge island, and rectangular rapid flash beacons.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | HSIP | 163,440 | | 0 | 18,160 | 181,600 |
| | | | **Project Totals** | **163,440** | | **0** | **18,160** | **181,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 181,600 | 0 | 0 | 0 | 0 |
| **Totals** | **181,600** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Pierce Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 3170(006) | | PCO-151 | 03 | 0.670 | CE | Yes | 84th Street East | 72nd Street East | 11,903,000 | |

Canyon Road East - 400 feet north of 84 Street East to 72 Street East

The proposed project is to widen the existing roadway to a five-lane roadway consisting of four through lanes and a two-way-left-turn lane. Both sides of the road will include paved shoulders, concrete curb and gutters, and concrete sidewalk. The project also improves the intersection of Canyon Road East and 72nd Street East which includes the reconstruction of the existing traffic signal system.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | | 0 | 22,110 | 22,110 |
| RW | 2017 | | | 0 | | 0 | 4,278,000 | 4,278,000 |
| | | | **Project Totals** | **0** | | **0** | **4,300,110** | **4,300,110** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 4,300,110 | 0 | 0 | 0 | 0 |
| **Totals** | **4,300,110** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Pierce Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 3170(004) | | PCO-70A | 01 | 0.700 | DCE | Yes | 1,500 ft S/O Pioneer Way East | 52nd St E/62nd Ave E | 73,387,000 | |

Canyon Road East Northerly Extension

The project proposes to construct a new roadway by extending Canyon Road East from approximately 1,500 feet south of the Canyon Rd E/Pioneer Wy E intersection to the vicinity of the existing 52nd St E/62nd Ave E intersection. The improvements will include a new grade separation structure over the existing BNSF mainline tracks, a new traffic signal at Canyon Rd E/Pioneer Wy E intersection, stream relocation, and storm drainage conveyance and treatment. The project cross section of the roadway and grade separation structure will include four lanes with paved shoulders (both sides), and concrete sidewalk with concrete curb and gutter (both sides). Additional turn lanes will be provided at intersections where warranted.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | | 0 | | 0 | 5,344,000 | 5,344,000 |
| | | | **Project Totals** | **0** | | **0** | **5,344,000** | **5,344,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 5,344,000 | 0 | 0 | 0 | 0 |
| **Totals** | **5,344,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Pierce Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 3170(003) | | PCO-70 | 01 | 1.600 | DCE | Yes | W/O 52nd St E/61st Av E Int | 48th St E/70th Av E Int | 87,605,000 | |

Canyon Road Northerly Extension

Prepare design toward construction of an extension of Canyon Road East from 52nd Street East to 70th Avenue East. Work includes a new 4-to-5 lane limited access arterial with paved shoulders and/or sidewalks, a new intersection with SR-167 at River Road, and a new bridge over the Puyallup River to replace the existing 66th Avenue Bridge. The limited access will include driveway access (es) only to exiting properties/structures that will be affected by the new roadway alignment and related improvements, thus maintaining the existing land use characteristics of the area. This project is part of a larger, overall Canyon Road Extension project from Pioneer Way to 70th Ave E.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | | 0 | 2,789,000 | 2,789,000 |
| RW | 2017 | | | 0 | | 0 | 6,148,000 | 6,148,000 |
| | | | **Project Totals** | **0** | | **0** | **8,937,000** | **8,937,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 8,937,000 | 0 | 0 | 0 | 0 |
| **Totals** | **8,937,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Pierce Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | PCO-141 | 06 | 6.130 | CE | No | SR 410 | Crystal Mountain Ski Area | 13,603,200 | |

Crystal Mountain Boulevard East (SR 410 to Crystal Mountain Ski Area)

The project proposes to rehabilitate the existing roadway, stabilize the existing shoulders, and overlay the entire section of Crystal Mountain Boulevard from MP 0.00 (SR-410) to MP 6.13 (Crystal Mountain Ski & Summer Resort). The final roadway width is anticipated to be 24 feet (asphalt), with existing gravel shoulder configuration. Three major culverts in Silver Creek are proposed to be replaced with water crossing structures that comply with current regulatory and design requirements. Cross-drains are proposed be left in place and/or reconditioned if feasible. Minor roadway alignment shifts are anticipated where existing turnouts would allow the roadway to shift further away from open rock slopes. Additional rock fall protection is proposed for improved maintenance. Guardrail is proposed to be replaced throughout the project at existing locations.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | Discretionary | 7,753,200 | CRAB | 3,890,861 | 0 | 11,644,061 |
| | | **Project Totals** | **7,753,200** | | **3,890,861** | **0** | **11,644,061** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 11,644,061 | 0 | 0 | 0 | 0 |
| **Totals** | **11,644,061** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Pierce Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | PCO-161 | 05 | 0.900 | CE | No | 0.1 miles east of Wollochet Dr | 38th Av NW | 723,300 | |

Fillmore Drive NW / 56th Street NW

The scope is resurfacing and restoring approximately 0.9 miles of deteriorated roadway pavement on Fillmore Drive NW /56th Street NW from 0.1 miles east of Wollochet Drive NW to 38th Avenue NW. The scope includes pre-leveling where needed and adding an asphalt overlay of the travel lanes and the existing shoulders.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(UL) | 95,150 | | 0 | 14,850 | 110,000 |
| CN | 2020 | STP(UL) | 530,500 | | 0 | 82,800 | 613,300 |
| | | **Project Totals** | **625,650** | | **0** | **97,650** | **723,300** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 110,000 | 0 | 613,300 | 0 |
| **Totals** | **0** | **110,000** | **0** | **613,300** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Pierce Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | | PCO-160 | 05 | 3.400 | CE | No | Orville Road East | 246th Street East | 2,709,800 | |

Orting Kapowsin Highway East

The scope is resurfacing and restoring approximately 3.4 miles of deteriorated roadway pavement on Orting Kapowsin Highway East from Orville Road East to 246th Street East. The scope includes pre-leveling where needed and adding an asphalt overlay. This project also includes the replacement of an existing box culvert with a new longer three-sided box culvert at the same location to address a shoulder drop-off at an unnamed stream, located approximately 420 feet south of 252nd Street East.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(R) | 420,900 | | 0 | 65,700 | 486,600 |
| CN | 2020 | STP(R) | 1,749,100 | | 0 | 474,100 | 2,223,200 |
| | | **Project Totals** | **2,170,000** | | **0** | **539,800** | **2,709,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 486,600 | 0 | 2,223,200 | 0 |
| **Totals** | **0** | **486,600** | **0** | **2,223,200** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Pierce Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PCO-145 | 44 | 0.000 | CE | No | N/A | N/A | 288,303 | |

Pierce County Community Connections One Call/One Click

Pierce County Community Connections is the lead agency for the Pierce County Coordinated Transportation Coalition; United Way /South Sound 211 is a partner, funded through SAFETEA-LU as the Transportation Resource Center. The Veterans Transportation and Community Living Initiative (VTCLI) funds will be used to expand the local 211 transportation Center to a One Call/One Click Center. This proposal is for capital funds to purchase a telephone system, software, and mobile data computers for vehicles

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5309(Bus) | 211,921 | | 0 | 76,382 | 288,303 |
| | | **Project Totals** | **211,921** | | **0** | **76,382** | **288,303** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 288,303 | 0 | 0 | 0 | 0 |
| **Totals** | **288,303** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Pierce Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 2027(062) | | PCO-120 | 26 | 0.000 | CE | No | N/A | N/A | 4,163,800 | |

Steilacoom Ferry Landing Loading/Unloading Slip

This project will replace the existing wing walls and dolphins that comprise the vessel idling location for the ferry system's second vessel. Will replace the existing pedestrian gangway with a level gangway allowing for improved maintenance access.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | Discretionary - FBD | 1,760,200 | | 0 | 886,800 | 2,647,000 |
| CN | 2018 | STP(UL) | 950,000 | | 0 | 148,800 | 1,098,800 |
| | | **Project Totals** | **2,710,200** | | **0** | **1,035,600** | **3,745,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,647,000 | 1,098,800 | 0 | 0 | 0 |
| **Totals** | **2,647,000** | **1,098,800** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Pierce Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PCO-159 | 24 | 0.000 | CE | No | N/A | N/A | 900,500 | |

Transportation Options: Building Connections

Continue to implement the existing countywide TDM strategies that target the use of transit, ridesharing, and non-motorized transportation. This includes marketing materials, community events, incentive programs, employer programs, social media, bike maps, bike month, carpool/vanpool ridematching support, and other TDM strategies.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | CMAQ | 778,500 | | 0 | 122,000 | 900,500 |
| | | **Project Totals** | **778,500** | | **0** | **122,000** | **900,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 900,500 | 0 | 0 | 0 |
| **Totals** | **0** | **900,500** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Pierce Co.** | **17,064,221** | **3,890,861** | **21,068,102** | **42,023,184** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Pierce County
Community Connections

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PCCC-4 | 23 | 0.000 | CE | No | N/A | N/A | 1,404,100 | |

Beyond the Borders 15-17

This project continues the operation of Beyond the Borders demand-response and deviated fixed route transportation services for special needs riders in east and south Pierce County. Eligible riders are transported to services, employment and connections to other transportation providers such as Pierce and Sound Transit.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5310 | 345,168 | | 0 | 300,000 | 645,168 |
| CN | 2017 | DEMO | 62,500 | | 0 | 0 | 62,500 |
| | | **Project Totals** | **407,668** | | **0** | **300,000** | **707,668** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 707,668 | 0 | 0 | 0 | 0 |
| **Totals** | **707,668** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Pierce County Community Connections** | **407,668** | **0** | **300,000** | **707,668** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Pierce Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PT-156 | 23 | 0.000 | CE | No | N/A | N/A | 9,876,539 | |

ADA Service

This is a TIP bucket project that contains Peirce Transit's FTA-funded complementary ADA service for persons with disabilities as provided for in the Americans with Disabilities Act. The amount of federal funding available each year is applied to the Pierce Transit's contracted provider agreement and provides for approximately 35,154 hours of service annually, an increase of 13,354 hours. The project consists of FTA funds already expended or scheduled to be expended over the span of FFY's 2013-2017.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5307 | 1,150,738 | | 0 | 668,703 | 1,819,441 |
| | | **Project Totals** | **1,150,738** | | **0** | **668,703** | **1,819,441** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,819,441 | 0 | 0 | 0 | 0 |
| **Totals** | **1,819,441** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Pierce Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PT-164 | 23 | 0.000 | CE | No | N/A | N/A | 23,782,221 | |

Clean Fuels Bus Replacement/Expansion 2018-2020

This project funds the procurement of expansion and replacement CNG, hybrid, diesel-electric or electric buses for Pierce Transit. Replacement buses are those that are at or beyond retirement age. The current amount programmed will be used to purchase approximately 37 buses. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2020.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | 5307 | 3,239,243 | | 0 | 1,439,654 | 4,678,897 |
| CN | 2018 | 5337 | 50,986 | | 0 | 0 | 50,986 |
| CN | 2018 | 5339 | 671,586 | | 0 | 0 | 671,586 |
| CN | 2018 | CMAQ | 1,796,800 | | 0 | 0 | 1,796,800 |
| CN | 2019 | 5307 | 4,575,126 | | 0 | 1,324,425 | 5,899,551 |
| CN | 2019 | 5337 | 50,986 | | 0 | 0 | 50,986 |
| CN | 2019 | 5339 | 671,586 | | 0 | 0 | 671,586 |
| CN | 2020 | 5307 | 7,246,891 | | 0 | 1,992,366 | 9,239,257 |
| CN | 2020 | 5337 | 50,986 | | 0 | 0 | 50,986 |
| CN | 2020 | 5339 | 671,586 | | 0 | 0 | 671,586 |
| | | **Project Totals** | **19,025,776** | | **0** | **4,756,445** | **23,782,221** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 7,198,269 | 6,622,123 | 9,961,829 | 0 |
| **Totals** | **0** | **7,198,269** | **6,622,123** | **9,961,829** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Pierce Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PT-157 | 23 | 0.000 | CE | No | N/A | N/A | 63,058,150 | |

Preventive Maintenance

This is a TIP bucket project that contains Pierce Transit's FTA-funded ongoing preventive maintenance activities for its vehicle fleet and facilities. Preventive maintenance covers a range of work to cost-effectively preserve and extend an asset. Typical work includes: performance of inspections and maintenance for facilities and associated equipment, appliances and furnishings; performance of vehicle inspections and routine maintenance, including associated maintenance labor, parts and supplies. The percentage of Pierce Transit's total preventive maintenance costs funded from federal sources varies each year, and is applied to the overall actual cost for the allowable activities at the prescribed federal/local match ratio. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5307 | 7,623,049 | | 0 | 1,905,760 | 9,528,809 |
| | | **Project Totals** | **7,623,049** | | **0** | **1,905,760** | **9,528,809** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 9,528,809 | 0 | 0 | 0 | 0 |
| **Totals** | **9,528,809** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Pierce Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PT-165 | 23 | 0.000 | | No | N/A | N/A | 8,349,268 | |

Preventive Maintenance 2018-2019

This is a TIP bucket project that contains Pierce Transit's FTA-funded ongoing preventive maintenance activities for its vehicle fleet and facilities. Preventive maintenance covers a range of work to cost-effectively preserve and extend an asset. Typical work includes: performance of inspections and maintenance for facilities and associated equipment, appliances and furnishings; performance of vehicle inspections and routine maintenance, including associated maintenance labor, parts and supplies. The percentage of Pierce Transit's total preventive maintenance costs funded from federal sources varies each year, and is applied to the overall actual cost for the allowable activities at the prescribed federal/local match ratio. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2018-2019. The federal and local funds programmed will provide for an estimated 58,000 service hours of preventive maintenance.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | 5307 | 4,007,648 | | 0 | 1,001,912 | 5,009,560 |
| CN | 2019 | 5307 | 2,671,766 | | 0 | 667,942 | 3,339,708 |
| | | **Project Totals** | **6,679,414** | | **0** | **1,669,854** | **8,349,268** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 5,009,560 | 3,339,708 | 0 | 0 |
| **Totals** | **0** | **5,009,560** | **3,339,708** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Pierce Transit** | **34,478,977** | **0** | **9,000,762** | **43,479,739** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** Port of Everett

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | POE-3 | 44 | 0.000 | EA | No | N/A | N/A | 5,133,557 | |

Port of Everett Diesel Emission Reduction

The project contains two related elements that allow the Port to connect its diesel mobile harbor cranes to electric power at two facilities and also provides the infrastructure for ships to use electric shore power rather than diesel generators while at berth. Pier 1 Crane Electrification -- Provide underground power lines, a substation, and switchgear to add two (2) new crane receptacles on the north side of Pier 1, in order to switch the cranes from diesel to electric power when loading and unloading cargo. South Terminal Shore Power -- Extend high voltage power systems into the Port's South Terminal to provide power and equipment, allowing shipping vessels to 'cold iron' while at berth, keeping them from idling on diesel fuel. New main underground power lines, substations, transformers, and electrical panels will be installed in the terminal. Other special equipment is needed dockside to allow high voltage cables to be extended and connected to the ships' power systems.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | | 0 | | 0 | 369,557 | 369,557 |
| CN | 2018 | CMAQ | 500,000 | | 0 | 97,000 | 597,000 |
| CN | 2020 | CMAQ | 2,500,000 | | 0 | 1,667,000 | 4,167,000 |
| | | **Project Totals** | **3,000,000** | | **0** | **2,133,557** | **5,133,557** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 369,557 | 597,000 | 0 | 4,167,000 | 0 |
| **Totals** | **369,557** | **597,000** | **0** | **4,167,000** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Port of Everett** | **3,000,000** | **0** | **2,133,557** | **5,133,557** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Port of Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | PS-14 | 24 | 0.000 | CE | Yes | N/A | N/A | 660,000 | |

NWSA Freight Advanced Traveler Information System (FRATIS)

The project will deploy the data collection, sharing and communications infrastructure and services for a Freight Advanced Traveler information System (FRATIS) for trucks moving cargo to Northwest Seaport Alliance (NWSA) container terminals in the Duwamish MIC. This Intelligent Transportation System (ITS) project is designed to enable the NWSA's Operations Service Center to measure truck traffic congestion on, at and near NWSA container terminals and reduce it by providing real-time truck wait and queuing information to the trucking community. This will enable drivers to make informed routing decisions. This project will expand a FHWA/WSDOT pilot-project currently underway at NWSA container terminals in both Seattle and Tacoma enabling NWSA to include the remaining terminals in Seattle.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | | 0 | | 0 | 50,000 | 50,000 |
| RW | 2017 | | 0 | | 0 | 10,000 | 10,000 |
| CN | 2018 | CMAQ | 519,000 | | 0 | 81,000 | 600,000 |
| | | **Project Totals** | **519,000** | | **0** | **141,000** | **660,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 60,000 | 600,000 | 0 | 0 | 0 |
| **Totals** | **60,000** | **600,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Port of Seattle** | **519,000** | **0** | **141,000** | **660,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Kitsap

**Agency:** Port Orchard

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 0166(008) | | PO-8 | 28 | 0.000 | DCE | Yes | Sidney Avenue/Ferry Terminal | Annapolis Dock/Ferry Terminal | 7,113,104 | |

Bay Street Pedestrian Pathway

This project (Federal Aid Number STPE, STPUS - 0166(008)), consists of preparing the engineering and right-of-way acquisition (including relocation) for the future construction of a multi-modal (bike and pedestrian) pathway of approximately one (1) mile in length, located along the Bay Street waterfront and segregated into eleven (11) defined Segments. This multi-modal pathway will facilitate nonmotorized transportation between the downtown City Center/Kitsap Transit Foot Ferry Terminal at Sidney Avenue and the Annapolis Dock/Kitsap Foot Ferry Terminal.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | | 0 | CWA | 20,000 | 0 | 20,000 |
| | | **Project Totals** | **0** | | **20,000** | **0** | **20,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 20,000 | 0 | 0 | 0 | 0 |
| **Totals** | **20,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Kitsap

**Agency:** Port Orchard

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 6610(004) | | PO-6 | 03 | 0.630 | DCE | Yes | SR 16 | Port Orchard Boulevard | 21,604,660 | |

Tremont Street Widening (SR-16 to Port Orchard Boulevard)

Project constructed improvements include the addition of a travel in each direction (2 to 4 lanes), new bike lanes, planter strip and sidewalk; two new roundabouts replacing the existing traffic signals at the intersections of S Kitsap Blvd and Pottery Ave; landscaped median treatments; street lighting; midblock crossing with pedestrian activated flashers; storm drainage; waterline and sanitary sewer improvements; and Schedule 74 underground of franchised utilities.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | STP(US) | 1,680,447 | | 0 | 16,319,553 | 18,000,000 |
| | | **Project Totals** | **1,680,447** | | **0** | **16,319,553** | **18,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 18,000,000 | 0 | 0 | 0 |
| **Totals** | **0** | **18,000,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Port Orchard** | **1,680,447** | **20,000** | **16,319,553** | **18,020,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Kitsap

**Agency:** Poulsbo

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 6691(001) | | PB-16 | 07 | 1.800 | CE | Yes | Lincoln Road | SR 305 | 18,470,000 | |

Noll Road Corridor Improvements

The project will improve the Noll Road corridor in accordance with the Noll Road Corridor plan. The project will include roadway, sidewalk, bike lane and shared use path improvements in various configurations through the corridor per the corridor plan. The project will realign Noll Road from 1/4 mile south of Poulsbo Elementary school to SR305 (new roadway) along with culvert replacement at Bjorgen Creek. It will also include intersection improvements (roundabout or traffic signal) at the new intersection in the vicinity of Johnson Road and possible intersection traffic control at the Noll Road intersection. To the North, the project includes roadway improvements connecting Noll Road to Lincoln Road via Languanet/Maranatha roads. The current construction funding is for Phase I of this project, which spans from SR 305 to Storhoff Lane.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(US) | 3,429,448 | | 0 | 4,570,552 | 8,000,000 |
| | | **Project Totals** | **3,429,448** | | **0** | **4,570,552** | **8,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 8,000,000 | 0 | 0 |
| **Totals** | **0** | **0** | **8,000,000** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Poulsbo** | **3,429,448** | **0** | **4,570,552** | **8,000,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** PSRC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PSRC-21 | 18 | 0.000 | CE | No | N/A | N/A | 8,155,707 | |

Regional Transportation Planning and Programming, FY19-21

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the 2018-19, and 2020-21 PSRC Work Programs. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic components and ensuring consistency with all local, regional and state policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the 5307 funds in the project. In addition, data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities will be included.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | 5307 | 1,250,000 | | 0 | 312,500 | 1,562,500 |
| PE | 2019 | 5307 | 1,250,000 | | 0 | 312,500 | 1,562,500 |
| PE | 2019 | STP(UL) | 1,000,000 | | 0 | 156,069 | 1,156,069 |
| PE | 2020 | 5307 | 1,250,000 | | 0 | 312,500 | 1,562,500 |
| PE | 2020 | STP(UL) | 2,000,000 | | 0 | 312,138 | 2,312,138 |
| | | **Project Totals** | **6,750,000** | | **0** | **1,405,707** | **8,155,707** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 1,562,500 | 2,718,569 | 3,874,638 | 0 |
| **Totals** | **0** | **1,562,500** | **2,718,569** | **3,874,638** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** PSRC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PSRC-19 | 18 | 0.000 | CE | No | N/A | N/A | 5,484,106 | |

Regional Transportation Planning and Programming-2016-19

Continue support for regional comprehensive planning and implementation programs addressing the federal, state and regional requirements for all transportation modes for tasks to be identified in the 2016-17, and 2018-19 PSRC Work Programs. This includes maintaining and refining aspects of the transportation plan, facilitating the achievement of the plan's strategic component for system management, demand management, capacity enhancements, growth management, financial strategy, and ensuring consistency with countywide policies, local plans, and state transportation policies and plans. This also includes tasks which complement and assist transit agencies in the region in advancing planning on transit-related topics at the regional scale which will be the focus of the 5307 funds in the project. In addition, carry out data collection and analysis efforts necessary to support the plan and other regional transportation and growth management analysis activities to meet data needs.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | 5307 | 999,999 | | 0 | 250,000 | 1,249,999 |
| PE | 2017 | STP(UL) | 500,000 | | 0 | 78,035 | 578,035 |
| | | **Project Totals** | **1,499,999** | | **0** | **328,035** | **1,828,034** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,828,034 | 0 | 0 | 0 | 0 |
| **Totals** | **1,828,034** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** PSRC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | PSRC-11 | 18 | 0.000 | CE | No | N/A | N/A | 3,483,815 | |

Rural Town Centers and Corridors--Planning & Capital Program

Continue PSRC's Rural Town Centers & Corridors program, as established by PSRC in Oct. 2003. Projects for planning and implementation tasks will be recommended through a collaborative process involving the four countywide organizations, WSDOT, and the PSRC boards. Eligible geographic areas are (1) incorporated rural town centers and unincorporated rural community centers outside the region's contiguous UGA boundary; (2) other town centers inside the contiguous UGA but which also include portions of a rural highway corridor. The funds in this TIP project are a placeholder until projects are selected in 2017.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP(US) | 3,000,000 | | 0 | 0 | 3,000,000 |
| | | **Project Totals** | **3,000,000** | | **0** | **0** | **3,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,000,000 | 0 | 0 | 0 | 0 |
| **Totals** | **3,000,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for PSRC** | **11,249,999** | **0** | **1,733,742** | **12,983,741** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Puyallup

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 3209(006) | | PUY-15 | 11 | 0.000 | DCE | Yes | 800 blk 5th St NE | Benston Drive E | 12,666,000 | |

Milwaukee Bridge Rehabilitation

Strengthen superstructure and portions of substructure, including seismic retrofit. Replace approach spans and existing barriers. The existing sidewalk on the west side will be replaced and will be 6 ft wide. Which side of the bridge on which the sidewalk will be located is currently being evaluated.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP(BR) | 101,524 | OTHER | 346,000 | 167,000 | 614,524 |
| RW | 2017 | STP(BR) | 480,000 | OTHER | 120,000 | 0 | 600,000 |
| CN | 2017 | STP(BR) | 7,633,000 | OTHER | 534,000 | 1,499,000 | 9,666,000 |
| | | **Project Totals** | **8,214,524** | | **1,000,000** | **1,666,000** | **10,880,524** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 10,880,524 | 0 | 0 | 0 | 0 |
| **Totals** | **10,880,524** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Puyallup

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | PUY-22 | 05 | 0.810 | CE | No | North Meridian | Freeman Road | 1,100,000 | |

North Levee Road Overlay

The project will overlay approx. 21,936 SY of existing asphalt concrete pavement, replace pavement markings, install reinforcing pavement fabric for reflective crack reduction, and upgrade of existing substandard pedestrian access ramps within the project area to meet ADA requirements. The purpose of the project is to extend the life of the pavement and to thicken the pavement section so that it will be sufficient for the amount of heavy traffic that this road sees. North Levee Road is a parallel route to Valley Ave NW. The Project length is .8125 mile, (4,290 LF) Federal Route #3216, and the posted speed is 35 mph.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(UL) | 135,000 | | 0 | 65,000 | 200,000 |
| CN | 2020 | STP(UL) | 615,000 | | 0 | 285,000 | 900,000 |
| | | **Project Totals** | **750,000** | | **0** | **350,000** | **1,100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 200,000 | 0 | 900,000 | 0 |
| **Totals** | **0** | **200,000** | **0** | **900,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Puyallup

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 000S(423) | | PUY-20 | 21 | 1.300 | CE | Yes | N/A | N/A | 1,716,000 | |

River Road & 9th Street SW Safety Improvements

Improve the signal phasing, timing, and visibility of traffic signal heads and implement adaptive signal control technology (ASCT) on River Road corridor between Meridian and 11th St NW and 9th St SW corridor between 31st and 39th Ave SW.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | HSIP | 45,000 | | 0 | 5,000 | 50,000 |
| CN | 2017 | HSIP | 1,464,000 | | 0 | 2,000 | 1,466,000 |
| | | **Project Totals** | **1,509,000** | | **0** | **7,000** | **1,516,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,516,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,516,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Puyallup

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | PUY-23 | 28 | 0.330 | CE | No | 31st Ave SE | Ferrucci Jr. High | 348,835 | |

Safe Routes to School - Wildwood Park Drive Sidewalk, 31st Ave SE to Ferrucci Jr. High

Wildwood Park Drive sidewalk link project will design and construct a pervious concrete sidewalk between 31st Avenue SE and Ferrucci Junior High School. A gap in the sidewalk network currently exists between these two landmarks. No sidewalk, curb, or other edge restraint exists on this 1,770-foot stretch of two-lane roadway which provides access to two public schools which jointly serve over 1,200 students. The project will close a gap in the sidewalk network and provide a safe walking route for children attending these two schools. Closing gaps in the city's sidewalk network is a priority in the city's comprehensive plan. The existing site condition includes a two-lane major collector with a 25 mph speed limit. The roadway does not have any edge restraints, sidewalks, or other designated area for pedestrians. The eastern unimproved shoulder area is separated from the northbound travel lane by roughly six inches of asphalt back of the fog line.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(UL) | 30,275 | | 0 | 4,725 | 35,000 |
| CN | 2020 | STP(UL) | 271,465 | | 0 | 42,370 | 313,835 |
| | | **Project Totals** | **301,740** | | **0** | **47,095** | **348,835** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 35,000 | 0 | 313,835 | 0 |
| **Totals** | **0** | **35,000** | **0** | **313,835** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Puyallup** | **10,775,264** | **1,000,000** | **2,070,095** | **13,845,359** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Redmond

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 1065(012) | | RED-50 | 28 | 0.200 | CE | No | 75th Street | 80th Street | 630,000 | |

134th Avenue Safe Route

Install sidewalk where missing on 134th Avenue

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | SRTS | 350,000 | | 0 | 155,000 | 505,000 |
| | | | **Project Totals** | **350,000** | | **0** | **155,000** | **505,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 505,000 | 0 | 0 | 0 | 0 |
| **Totals** | **505,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Redmond

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | RED-45 | 14 | 0.100 | DCE | No | 148th Avenue NE & 8100 Block | 148th Avenue NE & 8400 Block | 2,038,000 | |

148th Avenue Bridge

Seismic analysis, slope stability analysis and other related work, seismic retrofit of bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(BR) | 1,284,076 | | 0 | 0 | 1,284,076 |
| | | **Project Totals** | **1,284,076** | | **0** | **0** | **1,284,076** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,284,076 | 0 | 0 | 0 | 0 |
| **Totals** | **1,284,076** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Redmond

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 2075(009) | | RED-46 | 05 | 0.500 | CE | Yes | SR 520 pavement seat | NE 36th Street | 1,350,000 | |

148th Avenue NE Preservation, SR 520 overpass to NE 36th Street

Conduct pavement analysis; construct pavement overlay, spot repairs, and other related work per pavement analysis from the north edge of the SR 520 overpass concrete bridge deck to NE 36th Street.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(UL) | 689,000 | | 0 | 324,000 | 1,013,000 |
| | | **Project Totals** | **689,000** | | **0** | **324,000** | **1,013,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,013,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,013,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Redmond

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 2015(094) | | RED-47 | 44 | 0.150 | DCE | Yes | NE 24th Street | NE 26th Street | 13,700,000 | |

152nd Avenue Main Street

Implement 152nd Avenue Main Street from 24th Street to 26th Street (inclusive of intersections), with turn lanes where necessary, cycle track, and streetscape improvements.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2018 | | STP(UL) | 4,400,000 | | 0 | 700,000 | 5,100,000 |
| | | | **Project Totals** | **4,400,000** | | **0** | **700,000** | **5,100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 5,100,000 | 0 | 0 | 0 |
| **Totals** | **0** | **5,100,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Redmond

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | RED-52 | 28 | 0.500 | CE | No | 156th Avenue NE | 163rd Avenue NE | 2,388,000 | |

40th Street Shared Use Path

Shared use path between 156th Avenue and 163rd Avenue on south side of 40th Street.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | CMAQ | 206,500 | | 0 | 100,000 | 306,500 |
| | | **Project Totals** | **206,500** | | **0** | **100,000** | **306,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 306,500 | 0 |
| **Totals** | **0** | **0** | **0** | **306,500** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Redmond

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 2096(001) | | RED-48 | 05 | 0.500 | CE | No | 148th Avenue NE | 156th Avenue NE | 1,275,000 | |

NE 51st Street Preservation, 148th Avenue NE to 156th Avenue NE

Conduct pavement analysis; construct pavement overlay, spot repairs, and other related work per pavement analysis report.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(UL) | 600,000 | | 0 | 420,000 | 1,020,000 |
| | | **Project Totals** | **600,000** | | **0** | **420,000** | **1,020,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,020,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,020,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Redmond

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 0202(057) | | RED-51 | 28 | 300.000 | CE | No | Existing sdwlk near 10700 blk | Existing sdwlk near 10800 blk | 1,250,000 | |

Redmond Woodinville Rd Safe Route

Add sidewalk and bicycle lane to west side of Redmond Woodinville Road.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | SRTS | 400,000 | | 0 | 600,000 | 1,000,000 |
| | | **Project Totals** | **400,000** | | **0** | **600,000** | **1,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,000,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,000,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Redmond** | **7,929,576** | **0** | **2,299,000** | **10,228,576** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Renton

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | REN-40 | 04 | 0.000 | CE | No | S Grady Way | N 1st St | 6,350,000 | |

Connecting Downtown Renton Improvements - Phase 2

This phase of the project will convert Williams Ave S and Wells Ave S between S GradyWay and N 1st St from a one-way to a two-way operation, upgrade traffic signals, raised intersections with curb bulbouts at Williams Ave S/S 2nd St, Williams Ave S/S 3rd St, Wells Ave S/S 2nd St, and Wells Ave S/S 3rd St, new segments of sidewalk, landscaping, street furniture and lighting on Williams Ave S and Wells Ave S within the Downtown Core, a bicycle boulevard/green street along Wells Ave S (from Houser Way S to the Cedar River Trail), bicycle racks, signage, markings and wayfinding. The project will also include railroad crossing safety improvements on Williams Ave S and Wells Ave S at the intersections with Houser Way S.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(UL) | 650,000 | | 0 | 350,000 | 1,000,000 |
| CN | 2020 | STP(UL) | 3,200,000 | OTHER | 500,000 | 1,600,000 | 5,300,000 |
| | | **Project Totals** | **3,850,000** | | **500,000** | **1,950,000** | **6,300,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 1,000,000 | 5,300,000 | 0 |
| **Totals** | **0** | **0** | **1,000,000** | **5,300,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Renton

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 1070(008) | | REN-32 | 28 | 1.300 | CE | Yes | Rainier Ave N (N city limits) | Logan Ave N/Cedar River Trail | 12,308,406 | |

Lake Washington Loop Trail

The complete project will construct approximately 1.3 miles of pedestrian and bicycle facilities. Improvements include an approximately 12-foot wide combined pedestrian/bicycle path, along with a landscaped buffer separating the path from the travelled roadway, pedestrian ramps per current ADA standards, new pedestrian level lighting, signage and pavement markings. For the segment located along Airport Way, the facilities will include a bike track and separated sidewalk, which will involve removing one westbound lane of traffic on Airport Way to install the bike track. Construction of this project will be implemented in stages. The construction funding currently programmed will complete Phase 3, which runs along Airport Way from the Logan Ave N/Cedar River Trail junction to the Rainier Ave / Airport Way intersection.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | STP(UL) | 1,694,278 | | 0 | 332,128 | 2,026,406 |
| | | **Project Totals** | **1,694,278** | | **0** | **332,128** | **2,026,406** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 2,026,406 | 0 | 0 | 0 |
| **Totals** | **0** | **2,026,406** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Renton

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 1070(010) | | REN-37 | 14 | 0.000 | CE | Yes | N/A | N/A | 505,165 | |

N 27th Place Bridge Scour Repair

The project will provide scour mitigation for the N 27th Pl Culvert.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | STP(BR) | 22,500 | | 0 | 2,500 | 25,000 |
| CN | 2017 | | STP(BR) | 268,253 | | 0 | 0 | 268,253 |
| | | | **Project Totals** | **290,753** | | **0** | **2,500** | **293,253** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 293,253 | 0 | 0 | 0 | 0 |
| **Totals** | **293,253** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Renton

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 1070(009) | | REN-38 | 11 | 0.000 | CE | Yes | May Creek | May Creek | 1,509,559 | |

NE 31st St Bridge Replacement

This project will replace the existing substandard bridge. The sufficiency rating of the existing structure is 27 SD.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP(BR) | 638 | | 0 | 151,226 | 151,864 |
| RW | 2017 | STP(BR) | 32,000 | | 0 | 8,000 | 40,000 |
| CN | 2017 | STP(BR) | 821,669 | | 0 | 128,238 | 949,907 |
| | | **Project Totals** | **854,307** | | **0** | **287,464** | **1,141,771** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,141,771 | 0 | 0 | 0 | 0 |
| **Totals** | **1,141,771** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Renton

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | REN-39 | 05 | 0.590 | CE | No | S 130th St | Hardie Ave SW | 1,730,000 | |

Renton Ave South Preservation Project

This project will resurface (3-inch overlay) 0.59 mile of Renton Ave South from South 130th St to Hardie Ave SW. ADA ramps will be upgraded to current standards.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(UL) | 165,200 | | 0 | 114,800 | 280,000 |
| CN | 2020 | STP(UL) | 855,500 | | 0 | 594,500 | 1,450,000 |
| | | **Project Totals** | **1,020,700** | | **0** | **709,300** | **1,730,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 280,000 | 0 | 1,450,000 | 0 |
| **Totals** | **0** | **280,000** | **0** | **1,450,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Renton

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 000S(306) | | REN-27 | 24 | 0.000 | CE | No | SW 43rd St at Oakesdale Ave SW | SE Petrovitsky Rd at 134th Ave | 695,300 | |

SW 43rd St/SE Carr Rd/SE Petrovitsky Rd Corridor Safety

This project will install an Adaptive Signal Control System (ASCS)along the SE Petrovitsky Rd/SE Carr Rd/SW 43rd St Corridor.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 155,000 | | 0 | 25,300 | 180,300 |
| | | **Project Totals** | **155,000** | | **0** | **25,300** | **180,300** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 180,300 | 0 | 0 | 0 | 0 |
| **Totals** | **180,300** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Renton** | **7,865,038** | **500,000** | **3,306,692** | **11,671,730** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Sammamish

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | SAM-6 | 05 | 0.750 | CE | No | Eastlake Sammamish Parkway | 212th Ave NE | 645,000 | |

Inglewood Hill Road Overlay, East Lake Sammamish Parkway to 212th Ave NE

This project will rehabilitate a three-quarter-mile stretch of pavement on a minor arterial roadway by milling, patching, pre-leveling and overlaying with HMA.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | | 0 | | 0 | 50,000 | 50,000 |
| CN | 2018 | STP(UL) | 285,000 | | 0 | 310,000 | 595,000 |
| | | **Project Totals** | **285,000** | | **0** | **360,000** | **645,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 50,000 | 595,000 | 0 | 0 | 0 |
| **Totals** | **50,000** | **595,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Sammamish

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | SAM-5 | 24 | 7.200 | CE | No | 228th Ave NE/NE 12th Pl | SR 202/192nd Dr NE | 1,502,028 | |

Sammamish, WSDOT and King County ITS Improvement Project

Sammamish: ITS project furnishes and installs fiber optic communications from NE 12th Pl to the northern city limits. ASCT for the signals from NE 12th Pl to NE 37th Way will be installed along with equipment and communication to provide connections WSDOT's Traffic Buster's System. A Traffic Management Center (TMC) will be created in the Sammamish City Hall. King County: Installation of fiber optic communications from the northern Sammamish City limits to SR 202. Connects the King County and WSDOT Traffic Management Centers(TMCs)to the City. WSDOT: Interconnection on SR 202 from 244th Ave NE to 192nd Dr NE to bring them onto the WSDOT Central system. Installs a trunk on SR 202 from Sahalee Way NE to 244th Ave NE, and a communication hub to the NW Region GCOs Traffic Buster communication network. The intersections will be equipped with traffic surveillance video cameras. Intersections of SR 202 and Sahalee Way and 236th will be upgraded to have Flashing Yellow Arrows.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | CMAQ | 274,200 | | 0 | 42,800 | 317,000 |
| CN | 2020 | CMAQ | 1,025,050 | | 0 | 159,978 | 1,185,028 |
| | | **Project Totals** | **1,299,250** | | **0** | **202,778** | **1,502,028** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 317,000 | 1,185,028 | 0 |
| **Totals** | **0** | **0** | **317,000** | **1,185,028** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Sammamish** | **1,584,250** | **0** | **562,778** | **2,147,028** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** SeaTac

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 1231(007) | | ST-24 | 01 | 0.450 | DCE | Yes | S 200th St | S 208th St | 25,440,000 | |

Connecting 28th/24th Ave S

Connecting 28tch/24th Avenue South completes a principal arterial corridor between S 188th St and S 216th St. This project constructs a new five lane road through an undeveloped portion of the corridor and links the existing 28th Ave S to the existing 24th Ave S. The improvements include bicycle lanes, curb, gutter, sidewalks, paving, storm drainage collection and treatment facilities, street lighting, signalization, channelization, landscaping, utilities, and undergrounding of aerial utilities.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | OTHER | 3,600,000 | 400,000 | 4,000,000 |
| | | **Project Totals** | **0** | | **3,600,000** | **400,000** | **4,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 4,000,000 | 0 | 0 | 0 | 0 |
| **Totals** | **4,000,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for SeaTac** | **0** | **3,600,000** | **400,000** | **4,000,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | SEA-204 | 05 | 0.000 | CE | No | NE 55th St | Lake City Way NE | 4,320,000 | |

15th Ave NE Preservation

Mill and overlay asphalt pavement.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | STP(UL) | 1,500,000 | | 0 | 2,388,000 | 3,888,000 |
| | | **Project Totals** | **1,500,000** | | **0** | **2,388,000** | **3,888,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 3,888,000 | 0 |
| **Totals** | **0** | **0** | **0** | **3,888,000** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | SEA-206 | 05 | 0.000 | CE | No | Montlake Blvd NE | NE 65th St | 4,220,000 | |

25th Ave NE Preservation

Mill and overlay asphalt pavement.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | STP(UL) | 1,500,000 | | 0 | 2,298,000 | 3,798,000 |
| | | **Project Totals** | **1,500,000** | | **0** | **2,298,000** | **3,798,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 3,798,000 | 0 |
| **Totals** | **0** | **0** | **0** | **3,798,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 1595(001) | | SEA-187 | 28 | 0.400 | CE | No | Westlake Avenue | Union Street | 1,158,975 | |

7th Avenue Protected Bike Lane

Design and construct a protected bike lane along 7th Avenue from Westlake Avenue to Union Street

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | CMAQ | 800,000 | | 0 | 127,180 | 927,180 |
| | | **Project Totals** | **800,000** | | **0** | **127,180** | **927,180** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 927,180 | 0 | 0 | 0 | 0 |
| **Totals** | **927,180** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | SEA-205 | 23 | 1.200 | EA | No | Jackson St | 5th Ave | 133,100,000 | |

Center City Connector

The Center City Connector will link two existing streetcar lines: the First Hill and South Lake Union Streetcars. The project includes the purchase of 10 new streetcar vehicles as well as new streetcar tracks, sidewalk upgrades, and various streetscape improvements. Project scope includes deployment of new zero-emission vehicles, roadway rechannelization to provide exclusive streetcar right-of-way, and new transit stations to enhance connections to existing and planned transit corridors.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | CMAQ | 7,300,000 | | 0 | 2,700,000 | 10,000,000 |
| | | **Project Totals** | **7,300,000** | | **0** | **2,700,000** | **10,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 10,000,000 | 0 | 0 |
| **Totals** | **0** | **0** | **10,000,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 1140(065) | | SEA-195 | 24 | 0.000 | CE | No | S Spokane St./Western Ave | E Marginal Way/I-5 | 9,737,604 | |

Center City Gateway ITS

Design and build traffic management systems to reduce congestion and delay on two corridors near Seattle's downtown core. On Denny Way, the project includes upgraded signals, vehicle detection, traffic cameras, dynamic message signs, and fiber communication. On 1st Avenue South, the project includes upgraded signals (including traffic responsive operations), vehicle detection, fiber communication, and traffic cameras. The scope of work also includes enhancements to the City's Traveler Information map, an 'Access Seattle' mobile application, and an upgraded Traffic Management Center. Sidewalks and curb ramps will also be replaced or upgraded within the scope of this project when such improvements are triggered by the new traffic management systems.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(UL) | 508,905 | | 0 | 277,417 | 786,322 |
| CN | 2019 | STP(UL) | 5,555,000 | | 0 | 1,145,000 | 6,700,000 |
| | | **Project Totals** | **6,063,905** | | **0** | **1,422,417** | **7,486,322** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 786,322 | 0 | 6,700,000 | 0 | 0 |
| **Totals** | **786,322** | **0** | **6,700,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 1613(005) | | SEA-178 | 11 | 0.000 | CE | No | Nelson Place | Fairview Avenue E | 13,333,333 | |

Fairview Ave Bridge Replacement

The bridge replacement project will replace both bridge structures with a single bridge and include sidewalks, a protected bike lane and three traffic lanes. The new four span pre-stressed concrete girder bridge will meet current seismic standards. New piers will be supported by drilled shafts. The final bridge will be wider and longer than the existing which will require the adjacent walkway to be shifted, with additional support piers added and additional walkway length.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | STP(BR) | 8,000,000 | | 0 | 2,000,000 | 10,000,000 |
| | | | **Project Totals** | **8,000,000** | | **0** | **2,000,000** | **10,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 10,000,000 | 0 | 0 | 0 | 0 |
| **Totals** | **10,000,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | SEA-168 | 23 | 0.500 | DCE | No | East Denny Way | East Roy Street | 25,000,000 | |

First Hill Streetcar - Broadway Extension

Construct an extension of Seattle's streetcar system, extending the First Hill Streetcar line approximately one-half mile north.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5307 | 1,500,000 | | 0 | 11,700,000 | 13,200,000 |
| | | **Project Totals** | **1,500,000** | | **0** | **11,700,000** | **13,200,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 13,200,000 | 0 | 0 | 0 | 0 |
| **Totals** | **13,200,000** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | SEA-200 | 23 | 2.400 | CE | Yes | 1st Ave | Martin Luther King Jr Way | 120,000,000 | |

Madison Corridor Bus Rapid Transit

Construct a high-capacity transit project from the Downtown and First Hill-Capitol Hill regional urban centers to Madison Valley, including dedicated transit lanes, level-boarding stations, left-door boarding, off-board fare payment, and real-time arrival information. Project scope includes transit signal priority, deployment of new zero-emission vehicles, and pedestrian/bicycle infrastructure improvements including protected bike lanes as well as sidewalk repairs and upgrades.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2018 | | CMAQ | 4,900,000 | | 0 | 3,280,000 | 8,180,000 |
| | | | **Project Totals** | **4,900,000** | | **0** | **3,280,000** | **8,180,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 8,180,000 | 0 | 0 | 0 |
| **Totals** | **0** | **8,180,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | SEA-202 | 28 | 2.000 | CE | No | University St | Harvard Ave E | 3,480,915 | |

Melrose Avenue E Protected Bicycle Lanes and Neighborhood Greenway

The Seattle Department of Transportation (SDOT) will design and build a continuous bicycle facility approximately 2 miles along Minor Avenue, Melrose Avenue E, and Lakeview Boulevard E. The facility will be comprised of the following types of bicycle facilities: a protected bicycle lane on Minor and Melrose Avenues between University Street and E Denny Way, a neighborhood greenway on Melrose Avenue E between E Denny Way and E Roy Street, an upgraded trail between E Roy Street and Lakeview Boulevard E, and upgraded bicycle lanes on Lakeview Boulevard E between the Melrose Trail and Harvard Avenue E. Finally, the project will upgrade existing facilities between E Roy Street and Harvard Avenue E and extend these bicycle facilities south through the Capitol Hill and First Hill neighborhoods. The project will be completed in phases. The current construction funding completes the protected bicycle lane on Minor and Melrose Avenues between University St and E Denny Way

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | CMAQ | 406,550 | | 0 | 63,450 | 470,000 |
| CN | 2020 | CMAQ | 2,604,441 | | 0 | 406,474 | 3,010,915 |
| | | **Project Totals** | **3,010,991** | | **0** | **469,924** | **3,480,915** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 3,480,915 | 0 |
| **Totals** | **0** | **0** | **0** | **3,480,915** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | SEA-167 | 23 | 0.000 | CE | No | Pine Street | Thomas Street | 6,409,768 | |

Monorail System Maintenance

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The project contains the annual programs of work to maintain the monorail line, which consists 1.8 directional route miles of fixed guideway, 2 stations, 2 monorail trains (a total of 8 vehicles), and a maintenance facility. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5307 | 2,702,103 | | 0 | 1,064,192 | 3,766,295 |
| CN | 2017 | 5337 | 1,554,730 | | 0 | 0 | 1,554,730 |
| | | **Project Totals** | **4,256,833** | | **0** | **1,064,192** | **5,321,025** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 5,321,025 | 0 | 0 | 0 | 0 |
| **Totals** | **5,321,025** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | SEA-210 | 23 | 0.000 | CE | No | Pine Street | Thomas Street | 3,765,953 | |

Monorail System Maintenance

This is a TIP bucket project which contains the Seattle Center Monorail's FTA funded preventative and major maintenance grants to support the system which began service in 1962. The Monorail system includes two trains, two stations, and the elevated guideway and supports that run inbetween.The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2018, 2019, and 2020.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | | 0 | 251,064 | 251,064 |
| CN | 2018 | 5307 | 448,970 | | 0 | 0 | 448,970 |
| CN | 2018 | 5337 | 555,284 | | 0 | 0 | 555,284 |
| CN | 2019 | 5307 | 448,970 | | 0 | 251,064 | 700,034 |
| CN | 2019 | 5337 | 555,284 | | 0 | 0 | 555,284 |
| CN | 2020 | 5307 | 448,969 | | 0 | 251,064 | 700,033 |
| CN | 2020 | 5337 | 555,284 | | 0 | 0 | 555,284 |
| | | **Project Totals** | **3,012,761** | | **0** | **753,192** | **3,765,953** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 251,064 | 1,004,254 | 1,255,318 | 1,255,317 | 0 |
| **Totals** | **251,064** | **1,004,254** | **1,255,318** | **1,255,317** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | SEA-208 | 28 | 0.340 | CE | No | Fremont Ave N | Stone Way N | 1,099,450 | |

N 34th Street Protected Bicycle Lanes and Protected Intersections

Design and build a protected bicycle facility for 0.34 miles on N 34th St, comprised of protected bicycle lanes for the full extent and protected intersections at Stone Way N and Troll Avenue N.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | CMAQ | 95,000 | | 0 | 14,850 | 109,850 |
| CN | 2020 | CMAQ | 856,000 | | 0 | 133,600 | 989,600 |
| | | **Project Totals** | **951,000** | | **0** | **148,450** | **1,099,450** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 1,099,450 | 0 |
| **Totals** | **0** | **0** | **0** | **1,099,450** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 1758(002) | | SEA-197 | 14 | 0.000 | CE | Yes | Montlake Blvd NE | 25th Ave NE | 3,504,475 | |

NE 45th St East Approach Seismic Retrofit

The project is to seismically retrofit the east approach for the NE 45th St Viaduct.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | STP(BR) | 15,000 | | 0 | 3,000 | 18,000 |
| CN | 2017 | STP(BR) | 1,270,782 | | 0 | 1,548,500 | 2,819,282 |
| | | **Project Totals** | **1,285,782** | | **0** | **1,551,500** | **2,837,282** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,837,282 | 0 | 0 | 0 | 0 |
| **Totals** | **2,837,282** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | SEA-207 | 05 | 0.000 | CE | No | 15th Ave NE | Montlake Blvd NE | 1,930,000 | |

NE Pacific St Preservation

Mill and overlay asphalt pavement.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | STP(UL) | 1,500,000 | | 0 | 237,000 | 1,737,000 |
| | | **Project Totals** | **1,500,000** | | **0** | **237,000** | **1,737,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 1,737,000 | 0 |
| **Totals** | **0** | **0** | **0** | **1,737,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | SEA-201 | 28 | 0.000 | CE | No | Various school walk routes | Various school walk routes | 1,775,339 | |

Rainier View Elementary School Safety Project

Install curb extensions and curb ramps, reconfigure a six-way intersection, and complete the sidewalk network along Beacon Ave S on the school walk route to Rainier View Elementary School.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | SRTS | 420,000 | | 0 | 1,094,260 | 1,514,260 |
| | | **Project Totals** | **420,000** | | **0** | **1,094,260** | **1,514,260** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,514,260 | 0 | 0 | 0 | 0 |
| **Totals** | **1,514,260** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | SEA-199 | 23 | 1.000 | CE | No | E. John St. | Mt. Baker Light Rail Station | 12,080,220 | |

Route 48 South Electrification

Install new overhead catenary system (OCS) wires between E. John and Cherry Streets. Construct at least one substation and feeder wire to power the gap between John and Cherry. Construct other trolley improvements to facilitate off-wire to on wire operations as necessary for Route 48. Improve bus stops that serve Route 48 on the 23rd Ave corridor from South Jackson Street to Mount Baker Light Rail Station. Bus stop improvements may include real time information signs, off-board fare payment, lighting, and improvements to pedestrian access to the bus stops.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5307 | 1,010,966 | | 0 | 1,138,799 | 2,149,765 |
| CN | 2018 | 5307 | 1,159,089 | | 0 | 0 | 1,159,089 |
| CN | 2018 | CMAQ | 3,286,610 | | 0 | 2,640,356 | 5,926,966 |
| | | **Project Totals** | **5,456,665** | | **0** | **3,779,155** | **9,235,820** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,149,765 | 7,086,055 | 0 | 0 | 0 |
| **Totals** | **2,149,765** | **7,086,055** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | SEA-203 | 03 | 0.200 | EA | Yes | 1st Ave S | 4th Ave S | 140,000,000 | |

S Lander St Grade Separation

Build an east-west bridge over the north-south BNSF mainline railroad, including a bridge structure with 4 vehicle travel lanes (2 in each direction), pedestrian and bicycle facilities, intersection improvements, ITS elements to improve signal operations, and other infrastructure enhancements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(UL) | 9,594,692 | CWA | 4,705,308 | 0 | 14,300,000 |
| | | **Project Totals** | **9,594,692** | | **4,705,308** | **0** | **14,300,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 14,300,000 | 0 | 0 | 0 |
| **Totals** | **0** | **14,300,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | SEA-130 | 23 | 1.300 | CE | No | Olive Street | Yale Street | 49,136,684 | |

South Lake Union Street Car

The project designed and constructed the street car system connecting Downtown Seattle, Denny Triangle and the South Lake Union Neighborhood.The southern terminus of the system will be part of the Westlake Station Transit Hub.The current phase of the project includes analyzing possible extensions to the street car line, and connections and extensions to the Waterfront Street Car. Also, the city will undertake preventive maintenance on vehicles and equipment. The project will also purchase and install an ORCA card reader system and modify the traction power substation equipment.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | Discretionary | 16,072 | | 0 | 0 | 16,072 |
| | | **Project Totals** | **16,072** | | **0** | **0** | **16,072** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 16,072 | 0 | 0 | 0 | 0 |
| **Totals** | **16,072** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | SEA-166 | 23 | 0.000 | CE | No | Pine Street | Yale Street | 2,126,964 | |

South Lake Union Streetcar Maintenance

This is a TIP bucket project which contains the South Lake Union Streetcar's FTA funded preventative and major maintenance grants to support this streetcar line which began service in 2007. The project contains the annual programs of work to maintain theSouth Lake Union streetcar line, which consists such of 2.6 directional route miles of fixed guideway, 11 stops/stations, 3 streetcar vehicles, and a maintenance facility. The project consists of FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5307 | 808,024 | | 0 | 202,006 | 1,010,030 |
| | | **Project Totals** | **808,024** | | **0** | **202,006** | **1,010,030** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,010,030 | 0 | 0 | 0 | 0 |
| **Totals** | **1,010,030** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Seattle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | SEA-209 | 23 | 0.000 | CE | No | Yale - Stewart | 1st Ave - Howell St. | 1,612,898 | |

Streetcar System Maintenance

This is a TIP bucket project which contains the FTA funded preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for preventive and major maintenance scheduled to be expended in FFYs 2018, 2019, and 2020.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | 5307 | 430,106 | | 0 | 107,526 | 537,632 |
| CN | 2019 | 5307 | 430,106 | | 0 | 107,526 | 537,632 |
| CN | 2020 | 5307 | 430,106 | | 0 | 107,526 | 537,632 |
| | | **Project Totals** | **1,290,318** | | **0** | **322,578** | **1,612,896** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 537,632 | 537,632 | 537,632 | 0 |
| **Totals** | **0** | **537,632** | **537,632** | **537,632** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Seattle** | **63,167,043** | **4,705,308** | **35,537,854** | **103,410,205** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Senior Services of King County

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | SSKC-6 | 23 | 0.000 | CE | No | N/A | N/A | 314,614 | |

Expand Hyde Shuttles

The Hyde Shuttle Expansion project expands a community-based paratransit operation in South King County. The project provides affordable, accessible, user-friendly transportation to seniors 55 years of age and older and people with disabilities of all ages, providing a vital link to community services for people who otherwise might remain home-bound and isolated. The project offers services beyond the requirements of the Americans with Disabilities Act and plays a critical role in closing transportation gaps throughout the county. Hyde Shuttles currently provide service in the South King County cities of Des Moines, Normandy Park, Burien, Renton, Federal Way, SeaTac and Tukwila. This project implements three additional routes. Two new routes will serve Auburn. The third route will expand service in Federal Way to include areas of unincorporated King County.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5310 | 157,307 | | 0 | 157,307 | 314,614 |
| | | **Project Totals** | **157,307** | | **0** | **157,307** | **314,614** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 314,614 | 0 | 0 | 0 | 0 |
| **Totals** | **314,614** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Senior Services of King County

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | SSKC-7 | 23 | 0.000 | CE | No | N/A | N/A | 6,362,577 | |

Sustain Hyde Shuttles 15-17

The Sustain the Hyde Shuttles Project continues a coordinated, community-based paratransit operation in King County. The project provides affordable, accessible and appropriate transportation for seniors 55 years of age and older and people with disabilities of all ages, providing a vital link to community services for people who otherwise might remain homebound and isolated. The project operates in the Snoqualmie Valley, the suburban cities of Des Moines, Normandy Park, Burien, Shoreline, Lake Forest Park, Renton, Auburn, Federal Way, SeaTac, Tukwila and all of Seattle except the downtown core.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5310 | 314,469 | OTHER | 593,980 | 4,280,013 | 5,188,462 |
| | | **Project Totals** | **314,469** | | **593,980** | **4,280,013** | **5,188,462** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 5,188,462 | 0 | 0 | 0 | 0 |
| **Totals** | **5,188,462** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Senior Services of King County** | **471,776** | **593,980** | **4,437,320** | **5,503,076** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Senior Services of Snohomish County

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | SSSC-6 | 23 | 0.000 | CE | No | N/A | N/A | 263,920 | |

Mobility Management, Snohomish

Funds programmed to this project will provide for one full time staff member until July of 2015 to carry out the Mobility Management program operated under the Snohomish County Transportation Coalition (SNOTRAC). The Mobility Management program addresses the needs of older adults, persons with disabilities, low income populations, limited English proficiency communities, and veterans. The program strives to increase awareness of transportation options and services, simplify trip arrangements, build transportation capacity within existing community resources, and increase transportation options in underserved areas. Elements of the program include organizing outreach efforts, building community partnerships with transportation and human service providers, identifying funding for projects, and participating in many local, regional, and state committees

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5310 | 211,520 | | 0 | 52,400 | 263,920 |
| | | **Project Totals** | **211,520** | | **0** | **52,400** | **263,920** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 263,920 | 0 | 0 | 0 | 0 |
| **Totals** | **263,920** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Senior Services of Snohomish County** | **211,520** | **0** | **52,400** | **263,920** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Shoreline

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | SL-21 | 05 | 1.100 | CE | No | NE 155 Street | NE 160 Street | 762,713 | |

15th Avenue NE Preservation

The project is an asphalt overlay of the pavement on 15th Avenue NE from NE 155th Street to NE 160th Street, including the intersection of 15th Avenue NE and NE 160th Street. This includes milling the existing pavement, pavement repairs, reconstructing curb ramps to ADA standards, replacing traffic detector loops, upgrading accessible pedestrian signals, and re-striping pavement markings and bicycle lanes.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(UL) | 125,376 | | 0 | 37,450 | 162,826 |
| CN | 2020 | STP(UL) | 461,913 | | 0 | 137,974 | 599,887 |
| | | **Project Totals** | **587,289** | | **0** | **175,424** | **762,713** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 162,826 | 0 | 599,887 | 0 |
| **Totals** | **0** | **162,826** | **0** | **599,887** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Shoreline

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 1169(019) | | SL-14 | 28 | 0.000 | CE | No | N/A | N/A | 642,725 | |

Bicycle Plan Implementation

Implement the majority of the City of Shoreline's adopted bicycle system plan and implement bicycle and pedestrian way finding signage.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(UL) | 506,652 | | 0 | 79,073 | 585,725 |
| | | **Project Totals** | **506,652** | | **0** | **79,073** | **585,725** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 585,725 | 0 | 0 | 0 | 0 |
| **Totals** | **585,725** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Shoreline

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 1169(020) | | SL-17 | 28 | 0.120 | DCE | Yes | Meridian Avenue N | Wallingford Avenue N | 530,000 | |

Echo Lake Elementary Safe Route to School

This project will construct sidewalks (including curb and gutter), curb ramps, and crosswalks on N 195th Street between Meridian Avenue N and Wallingford Avenue N, directly adjacent to Echo Lake Elementary. The new sidewalk will connect to sidewalk already in place in front of the school east to the N 195th Street Trail, which connects student walkers and bicyclists to the surrounding neighborhoods. For the education and encouragement portion of the project, school staff will work to design and implement a safety measures campaign that will focus on proper walking and biking methods and could include assembly and safety incentives.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | TAP(SR) | 5,000 | | 0 | 0 | 5,000 |
| CN | 2017 | TAP(SR) | 400,000 | | 0 | 9,000 | 409,000 |
| | | **Project Totals** | **405,000** | | **0** | **9,000** | **414,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 414,000 | 0 | 0 | 0 | 0 |
| **Totals** | **414,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Shoreline

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 2141(002) | | SL-19 | 04 | 0.000 | EA | Yes | Meridian Ave N & N 155th | Meridian Ave N & N 155th | 358,929 | |

Meridian Ave N & N 155th St Intersection Phase Changes

This project will add replace signal poles and mast-arms with capacity to add flashing yellow arrow signal indications for northbound left turn and southbound left turn to address at-angle collisions at the intersection of Meridian Avenue N and N 155th Street in Shoreline. This will also replace junction boxes, conduits, signal cabinets, detection loops, and signal controller. This project will also decrease intersection radii to lower vehicle turning speeds and reduce pedestrian crossing distance for increased pedestrian safety and provide vehicle and bicycle detection where needed. The intersection sidewalks, curb ramps and pedestrian signal system will be upgraded for ADA compliance.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | HSIP | 49,305 | | 0 | 5,478 | 54,783 |
| RW | 2017 | HSIP | 9,598 | | 0 | 1,066 | 10,664 |
| CN | 2017 | HSIP | 293,482 | | 0 | 0 | 293,482 |
| | | **Project Totals** | **352,385** | | **0** | **6,544** | **358,929** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 358,929 | 0 | 0 | 0 | 0 |
| **Totals** | **358,929** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Shoreline

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | SL-18 | 04 | 0.600 | DCE | Yes | Stone Ave N | I-5 | 22,800,000 | |

N 175th Street, Stone Avenue N to I-5

This funding will allow the City to complete the design (PS and E) and environmental work for the segment of N 175th Street between Stone Avenue N and Interstate 5.The improvements on N 175th Street include: 1) Reconstruction of the existing street to provide two traffic lanes in each direction and a center lane with two-way left turn areas, medians, turn pockets, and lengthened intersection storage. 2) Bicycle facilities integrated into new sidewalk as raised cycle tracks. 3) Curb, gutter, and landscaped amenity zone where feasible.4) Illumination.5) Retaining walls, and 6) Safety and capacity improvements at intersections.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP(UL) | 3,546,500 | | 0 | 553,500 | 4,100,000 |
| | | **Project Totals** | **3,546,500** | | **0** | **553,500** | **4,100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 4,100,000 | 0 | 0 | 0 | 0 |
| **Totals** | **4,100,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Shoreline

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 000S(450) | | SL-20 | 21 | 0.000 | CE | No | N/A | N/A | 120,456 | |

Radar Speed Sign Installations

Install speed feedback signs (radar speed signs) on five corridors within the City of Shoreline.Improvement/countermeasure #1 Install speed feedback signs (radar speed signs).1. Greenwood Ave N between Westminster Way N and N 160th Street (northbound and southbound)2. 5th Ave NE between NE 192nd Street and NE 205th Street (northbound and southbound)3. 1st Ave NE between N 145th Street and N 155th Street (northbound and southbound)4. 15th Ave NW between NW Richmond Beach Rd and NW 205th St (northbound and southbound)5. NW Innis Arden Way between Greenwood Ave N and 10th Ave NW (westbound only)

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | HSIP | 8,482 | | 0 | 942 | 9,424 |
| CN | 2017 | HSIP | 111,032 | | 0 | 0 | 111,032 |
| | | **Project Totals** | **119,514** | | **0** | **942** | **120,456** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 120,456 | 0 | 0 | 0 | 0 |
| **Totals** | **120,456** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Shoreline

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | SL-22 | 03 | 0.000 | EA | Yes | N/A | N/A | 21,500,000 | |

SR 523 (N/NE 145th Street) & I-5 Interchange Improvements

This project will substantially improve mobility, accessibility, and safety for pedestrians, bicyclists, transit, and drivers at the I-5/145th Interchange. Scope of improvements in this environmental, design and engineering effort includes a new loop ramp from eastbound 145th to northbound I-5, a new non-motorized bridge on the north side of 145th, an additional lane across the 145th bridge deck, an added right turn lane on the southbound off ramp, an added right turn from eastbound 145th to southbound I-5, an added westbound to northbound right turn lane at 5th Ave NE, improved sidewalks on the south side of the 145th bridge, and traffic signal improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(UL) | 3,892,500 | | 0 | 607,500 | 4,500,000 |
| | | **Project Totals** | **3,892,500** | | **0** | **607,500** | **4,500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 4,500,000 | 0 | 0 | 0 |
| **Totals** | **0** | **4,500,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Shoreline** | **9,409,840** | **0** | **1,431,983** | **10,841,823** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Skagit

**Agency:** Skagit Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | SKA-4 | 23 | 0.000 | CE | Yes | N/A | N/A | 17,735,935 | |

Skagit Transit Maintenance Operations and Administration Facility

The project will remodel a newly acquired facility to accommodate all of Skagit Transit maintenance, operations and administration activities.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | 5307 | 579,338 | | 0 | 162,187 | 741,525 |
| PE | 2017 | 5339 | 69,410 | | 0 | 0 | 69,410 |
| | | **Project Totals** | **648,748** | | **0** | **162,187** | **810,935** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 810,935 | 0 | 0 | 0 | 0 |
| **Totals** | **810,935** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Skagit Transit** | **648,748** | **0** | **162,187** | **810,935** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Snohomish

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | SNH-11 | 05 | 0.450 | CE | No | SR 9 Overpass | Weaver Road | 500,000 | |

Bickford Avenue Overlay

The project consists of grinding, paving, utility adjustments, Temporary Erosion and Sediment Control, channelization, and ADA improvements including sidewalk installation.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(UL) | 8,000 | | 0 | 2,000 | 10,000 |
| CN | 2018 | STP(UL) | 376,000 | | 0 | 114,000 | 490,000 |
| | | **Project Totals** | **384,000** | | **0** | **116,000** | **500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 500,000 | 0 | 0 | 0 |
| **Totals** | **0** | **500,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Snohomish** | **384,000** | **0** | **116,000** | **500,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Snohomish Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | SNOCO-138 | 04 | 1.750 | DCE | Yes | Seattle Hill Road | 180th Street SE | 11,420,000 | |

35th Ave. SE: 180 St. SE to 152 St. SE (Seattle Hill Road), Phase 1

Phase 1 on the 35th Avenue SE Corridor between 152nd St SE (Seattle Hill Road) and 180th St SE will construct a continuous three lane roadway with right turn lanes and left turn pockets. The intersection at 156th St SE will be signalized, and the signal at 168th St SE will be modified. The roadway will have bike lanes, curb, gutter, sidewalk and planter strips along with detention and water quality facilities. This project will upgrade the roadway to meet current standards and it will improve conditions for transit, drivers, bicyclists, and pedestrians. 35th Avenue SE is a designated Urban Minor Arterial that carries between 16,000 and 18,000 vehicles per day. Currently, the corridor consists of two eleven foot wide lanes, pedestrian accessible shoulders and intermittent sidewalks. In places, the roadway has been widened to three lanes as part of frontage improvements by various developers as required by County Code.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | STP(UL) | 3,089,260 | | 0 | 5,420,740 | 8,510,000 |
| | | **Project Totals** | **3,089,260** | | **0** | **5,420,740** | **8,510,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 8,510,000 | 0 | 0 | 0 |
| **Totals** | **0** | **8,510,000** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Snohomish Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | SNOCO-130 | 24 | 0.000 | CE | No | 228th St. SE; Seattle Hill Roa | SR 96; SR 526 | 2,000,000 | |

Adaptive Signal Control System

Preparation of Systems Engineering Analysis. Design, procurement and installation of an adaptive signal control system on SR 527 (from 228th St. SE to SR 96) and on SR96/128th St. SW/Airport Way (from Seattle Hill Road to SR 526) including replacement of existing controllers and additional vehicle detection as required. Snohomish County is the sponsoring agency. Project co-sponsors are City of Everett, City of Bothell and WSDOT. The City of Everett will purchase and install PTZ HD cameras at 5 of their 6 intersections for monitoring purposes.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(UL) | 1,557,000 | OTHER | 119,070 | 123,930 | 1,800,000 |
| | | **Project Totals** | **1,557,000** | | **119,070** | **123,930** | **1,800,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,800,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,800,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Snohomish Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | SNOCO-134 | 24 | 0.000 | CE | No | N/A | N/A | 2,000,000 | |

Adaptive Signal Control System Phase 2

Preparation of Systems Engineering Analysis. Design, procurement and installation of an adaptive signal control system on SR 527,SR 99, SR 522, I-5, 240th SE, 196th St SW, 44th Ave W and 164th St SW Corridors. The project consists of 45 signal locations including replacement of existing controllers and additional vehicle detection as required. Intersections on these corridors have irregular spacing, heavy pedestrian use, emergency vehicle preemption and consistently high volume demands. Snohomish County is the sponsoring agency. Project co-sponsors are the Cities of Bothell, Lynnwood, Mill Creek and Mountlake Terrace. WSDOT is a co-sponsor on state routes.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(UL) | 173,000 | | 0 | 27,000 | 200,000 |
| CN | 2020 | STP(UL) | 1,557,000 | | 0 | 243,000 | 1,800,000 |
| | | **Project Totals** | **1,730,000** | | **0** | **270,000** | **2,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 200,000 | 0 | 1,800,000 | 0 |
| **Totals** | **0** | **200,000** | **0** | **1,800,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Snohomish Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | 2031(111) | | SNOCO-129 | 11 | 0.000 | CE | Yes | May Creek Road | May Creek Road | 3,000,000 | |

May Creek Bridge #559

Replace existing timber pile/concrete tub girder structure with a much longer single span concrete deck bulb tee girder structure supported on piles.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(BR) | 1,941,600 | | 0 | 435,400 | 2,377,000 |
| | | **Project Totals** | **1,941,600** | | **0** | **435,400** | **2,377,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,377,000 | 0 | 0 | 0 | 0 |
| **Totals** | **2,377,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Snohomish Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | 2031(109) | | SNOCO-117 | 11 | 0.000 | DCE | Yes | 64th Street NE | Glover Road | 4,523,788 | |

Pilchuck River Bridge #581

Replace existing multi-span, single lane bridge with a new single-span, single lane steel truss bridge.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | BR | 120,000 | | 0 | 30,000 | 150,000 |
| CN | 2017 | | BR | 374,515 | | 0 | 93,629 | 468,144 |
| | | | **Project Totals** | **494,515** | | **0** | **123,629** | **618,144** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 618,144 | 0 | 0 | 0 | 0 |
| **Totals** | **618,144** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Snohomish Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | | SNOCO-135 | 11 | 0.000 | DCE | Yes | Richardson Creek Bridge #300 | Richardson Creek Bridge #300 | 2,075,722 | |

Richardson Creek Bridge #300 Replacement

This narrow, scour prone, short span (20 feet) bridge, built in 1961, will be replaced with a new structure. The new structure will be built to standards that will provide wider vehicle travel lanes and bicycle and pedestrian facilities. The new span length will remove structure supports from high water areas to avoid structural damages.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2020 | | STP(R) | 302,750 | | 0 | 47,250 | 350,000 |
| RW | 2020 | | | 0 | | 0 | 40,000 | 40,000 |
| CN | 2020 | | STP(R) | 1,458,150 | | 0 | 227,572 | 1,685,722 |
| | | | **Project Totals** | **1,760,900** | | **0** | **314,822** | **2,075,722** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 2,075,722 | 0 |
| **Totals** | **0** | **0** | **0** | **2,075,722** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Snohomish Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | 2031(113) | | SNOCO-133 | 11 | 0.000 | DCE | Yes | 0.9 MI NW Jct SR 203 | 0.9 MI NW Jct SR 203 | 4,422,342 | |

Riley Slough 155 Replacement

Replace multi-span timber and concrete deck structure with new bridge

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | STP(BR) | 40,000 | | 0 | 10,000 | 50,000 |
| CN | 2018 | STP(BR) | 2,857,482 | | 0 | 714,370 | 3,571,852 |
| | | **Project Totals** | **2,897,482** | | **0** | **724,370** | **3,621,852** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 50,000 | 3,571,852 | 0 | 0 | 0 |
| **Totals** | **50,000** | **3,571,852** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Snohomish Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 000S(296) | | SNOCO-121 | 21 | 0.000 | CE | No | N/A | N/A | 1,701,520 | |

Rural Road Safety Improvements - Methyl Methacrylate

The County will remove raised pavement markers (RPM's) and apply Methyl Methacrylate (MMA) to edge lines and center lines on several roads throughout Snohomish County. The MMA lines provide a rumble effect if drivers pass over it. It also maximizes reflectivity with optical clarity and cleaner, brighter lines which improve safety.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 224,433 | | 0 | 225 | 224,658 |
| | | **Project Totals** | **224,433** | | **0** | **225** | **224,658** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 224,658 | 0 | 0 | 0 | 0 |
| **Totals** | **224,658** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Snohomish Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | 2031(110) | | SNOCO-116 | 11 | 0.000 | CE | Yes | N/A | N/A | 4,148,790 | |

SF Sauk River Bridge #540

Replace steel/timber structure with two-span, single-lane, pre-cast concrete girder bridge.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | BR | 40,000 | | 0 | 10,000 | 50,000 |
| CN | 2017 | | BR | 2,623,032 | | 0 | 655,758 | 3,278,790 |
| | | | **Project Totals** | **2,663,032** | | **0** | **665,758** | **3,328,790** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,328,790 | 0 | 0 | 0 | 0 |
| **Totals** | **3,328,790** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Snohomish Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | | SNOCO-137 | 05 | 3.560 | DCE | No | Marine Dr: at Lakewood Rd, MP | Marine Dr: at Frank Waters Rd, | 1,230,335 | |

Snohomish County Rural Roads Preservation

Snohomish County will construct pavement preservation treatments on two rural minor arterials; Marine Dr. and 84 St NE. Work will include all items of work incidental to a typical mill / fill overlay, e.g., sweeping, repair work (as needed), pre-leveling where necessary, grinding, a 2-inch final lift of HMA wearing course, and ADA upgrades. Striping will also be completed. The project footprint will match existing roadway configurations including shoulder widths. No new bike lanes or sidewalk will be constructed.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | | 0 | | 0 | 98,427 | 98,427 |
| CN | 2019 | STP(R) | 979,100 | | 0 | 152,808 | 1,131,908 |
| | | **Project Totals** | **979,100** | | **0** | **251,235** | **1,230,335** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 98,427 | 0 | 1,131,908 | 0 | 0 |
| **Totals** | **98,427** | **0** | **1,131,908** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Snohomish Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 2563(001) | | SNOCO-115 | 11 | 0.000 | CE | Yes | 231st St SW | Locust Way | 2,893,993 | |

Swamp Creek Bridge #504

Replace existing concrete deck with timber piles bridge with a single-span precast concrete structure.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | STP(BR) | 128,949 | | 0 | 343,983 | 472,932 |
| | | | **Project Totals** | **128,949** | | **0** | **343,983** | **472,932** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 472,932 | 0 | 0 | 0 | 0 |
| **Totals** | **472,932** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Snohomish Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | SNOCO-136 | 24 | 0.000 | CE | No | N/A | N/A | 1,000,000 | |

Transportation Demand Management on Regional Corridors

This program will reduce trips on congested county corridors serving regional centers by promoting alternatives to driving alone. Outreach to residents and employees interested in using alternative modes to single-occupancy vehicle travel includes direct mail, transportation fairs, community events/promotional partnerships, advertising, phone consultations and email and can include personal trip planning. Each participant completes an on-line calendar collecting data on the reduction of trips, vehicle miles traveled, and greenhouse gases from each corridor, also mode, location, and time of day. The program also provides a mode-specific financial incentive to defray costs of using an alternate mode during the trial period. For 2018-2020, the program will be implemented on five corridors. This project is an expansion of the Curb the Congestion program.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | CMAQ | 865,000 | | 0 | 135,000 | 1,000,000 |
| | | **Project Totals** | **865,000** | | **0** | **135,000** | **1,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 1,000,000 | 0 | 0 | 0 |
| **Totals** | **0** | **1,000,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Snohomish Co.** | **18,331,271** | **119,070** | **8,809,092** | **27,259,433** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Snoqualmie

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0202(054) | | SNQ-5 | 06 | 0.500 | CE | Yes | SE Northern Street | Newton Street SE | 5,110,631 | |

Downtown Redevelopment Project - Phase II

Improve SR 202 (Railroad Ave SE) and surrounding blocks, from SE Northern to 500 ft. SE of SE Newton Street in 2 phases. Phase 2A is on SR202 between SE River to SE Northern St and on SE Fir, SE River, Maple Ave and SE Newton St. Phase 2B is on SR 202 between SE River and Newton St. Work includes removal and replacement of sidewalks with curb and gutter, ADA accessible curb ramps and mid-block crossing; a new water main, sanitary sewer facilities, storm drainage system, street illumination and LED pedestrian scale lighting, undergrounding of power, cable and phone lines; construction of a boardwalk, street furniture, bike racks, signage, landscaping, irrigation, and repaving. Two city parking lots will be improved by expansion, rechannelization, signage, medians, landscaping, rain gardens, and electric vehicle charging stations, depending on funding availability. Improvements on Maple Ave SE from SE Fir St to SE Newton St will be limited to shared lane pavement markings and signage.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | Ped/Bike Program | 1,800,000 | 0 | 1,800,000 |
| CN | 2017 | | 0 | TIB | 200,000 | 0 | 200,000 |
| CN | 2017 | Discretionary | 200,000 | | 0 | 468,780 | 668,780 |
| CN | 2017 | | 0 | WSDOT | 117,000 | 0 | 117,000 |
| | | **Project Totals** | **200,000** | | **2,117,000** | **468,780** | **2,785,780** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,785,780 | 0 | 0 | 0 | 0 |
| **Totals** | **2,785,780** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Snoqualmie

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | SNQ-8 | 04 | 0.000 | CE | No | Fisher Ave SE | Fisher Ave SE | 370,000 | |

Fisher Ave HAWK Signal

Installation of a pedestrian-activated crossing signal at the Fisher Ave SE and Snoqualmie Parkway intersection, and one crosswalk extending across the Snoqualmie Parkway.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(US) | 175,000 | | 0 | 155,000 | 330,000 |
| | | **Project Totals** | **175,000** | | **0** | **155,000** | **330,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 330,000 | 0 | 0 | 0 | 0 |
| **Totals** | **330,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Snoqualmie

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | SNQ-9 | 04 | 0.510 | DCE | Yes | SE Northern Street | SE 69th Place | 7,428,368 | |

Town Center Phase 3A

The Town Center Phase 3A project is on SR202 (Railroad Avenue SE) between SE NorthernStreet and the Snoqualmie River Bridge (SE 69th Place). The project will improve lane width, intersection channelization, upgrade underground utilities, improve and update sidewalks, ADA ramps, parking access, street lighting, streetscape, traffic calming, underground aerial lines, and pavement rehabilitation.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(US) | 473,300 | | 0 | 73,868 | 547,168 |
| | | **Project Totals** | **473,300** | | **0** | **73,868** | **547,168** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 547,168 | 0 | 0 | 0 |
| **Totals** | **0** | **547,168** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Snoqualmie** | **848,300** | **2,117,000** | **697,648** | **3,662,948** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** Sound Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | RTA-91 | 23 | 0.000 | DCE | Yes | N/A | N/A | 31,845,508 | |

Auburn Station Improvements

Design (100%) for approximately 500 new parking stalls, transit speed and reliability improvements, and pedestrian and bicycle improvements such as new or enhanced crosswalks, sidewalks, bicycle lanes and/or secure bicycle parking.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | CMAQ | 1,500,000 | | 0 | 3,343,648 | 4,843,648 |
| | | **Project Totals** | **1,500,000** | | **0** | **3,343,648** | **4,843,648** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 4,843,648 | 0 | 0 | 0 |
| **Totals** | **0** | **4,843,648** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** Sound Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | RTA-4B | 23 | 14.000 | CE | Yes | Downtown Seattle King St Station | Lakewood Station | 201,968,000 | |

Commuter Rail Project: Seattle to Lakewood

Continue implementation of commuter rail service. Project includes agreements and easements with the BNSF for operating commuter rail service between Seattle and Lakewood. Specifically this project includes procuring up to four additional commuter rail easements (four additional round trips per weekday) on Sounder for service between Seattle and Lakewood. Per FTA, the project is using pre-award authority for FFY 2015-2017 funds to reimburse previous expenditures of local funds, and therefore no matching dollars for these funds are required to be programmed in the current STIP.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | 5307 | 7,000,000 | | 0 | 0 | 7,000,000 |
| | | **Project Totals** | **7,000,000** | | **0** | **0** | **7,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 7,000,000 | 0 | 0 | 0 | 0 |
| **Totals** | **7,000,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** Sound Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | RTA-76 | 23 | 14.500 | EIS | Yes | downtown Seattle / IDS | Overlake Transit Center | 2,968,882,000 | |

East Link Light Rail: Downtown Seattle, Bellevue, Overlake

Extend Link Light Rail from downtown Seattle to Redmond. East Link will connect Seattle-Mercer Island-Bellevue-Overlake/Redmond (~14 miles), and includes 10 new intermodal stations; over 2,000 P&R stalls; ~ 700 bicycle parking spaces; and a southbound HOV lane on Bellevue Way SE from the main entrance of the S. Bellevue P&R to the I-90 on-ramps. A new signal at the south entrance to the P&R will be installed and pedestrian facilities at the intersections serving both entrances will be installed/improved. The $2.2 million of STP funds previously programmed provided for construction of the southbound HOV lane on Bellevue Way and the new signal and pedestrian facilities serving the P&R. The $5 million of 5307 funds previously programmed provided for early construction activities. This project is financed with a federal TIFIA loan. $1,325,978,000 in TIFIA loan disbursements will be available in the years 2019-2023.This is a multi-year project and the programming reflects the funds availab

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | | 0 | 1,250,000 | 1,250,000 |
| | | **Project Totals** | **0** | | **0** | **1,250,000** | **1,250,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,250,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,250,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** Sound Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | RTA-85 | 23 | 0.000 | EIS | Yes | east of 116th Ave NE | west of 120th Ave NE | 236,880,000 | |

Link Operations and Maintenance Satellite Facility

Conceptual and preliminary engineering and design for the Link Operations and Maintenance Satellite Facility (OMSF) which will store, maintain, and deploy the vehicles associated with the expansion of light rail service related to ST2. Approximately 180 vehicles are needed for the ST2 expansion; the existing OMF can store and maintain only 104 vehicles. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | 5307 | 4,195,609 | | 0 | 2,787,724 | 6,983,333 |
| | | **Project Totals** | **4,195,609** | | **0** | **2,787,724** | **6,983,333** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 6,983,333 | 0 | 0 | 0 | 0 |
| **Totals** | **6,983,333** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** Sound Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | RTA-3A | 23 | 6.510 | EIS | Yes | UW Station (Husky Stadium) | Northgate | 1,899,756,000 | |

Northgate Link (UW Station to Northgate)

Implementation of the Northgate Link project includes a 4.3 mile light rail extension from UW to Northgate, including three stations: U District Station, Roosevelt Station, and Northgate Station. King County Metro will complete PE/NEPA for portions of the project related to the Northgate Transit Center, and the City of Seattle will complete PE/NEPA for a new two-way cycle track. This project is financed with a federal TIFIA Master Credit Agreement loan. A total of $1.6 Billion in TIFIA loan disbursements will be available in the years 2017-2024. This is a multi-year project and programming reflects funding within the span of the current TIP.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | | 0 | 4,603,000 | 4,603,000 |
| PE | 2018 | | | 0 | | 0 | 4,869,000 | 4,869,000 |
| PE | 2019 | | | 0 | | 0 | 4,511,000 | 4,511,000 |
| PE | 2020 | | | 0 | | 0 | 2,960,000 | 2,960,000 |
| RW | 2017 | | | 0 | | 0 | 4,996,000 | 4,996,000 |
| RW | 2018 | | | 0 | | 0 | 2,240,000 | 2,240,000 |
| RW | 2019 | | | 0 | | 0 | 309,000 | 309,000 |
| CN | 2017 | | 5307 | 14,969,101 | | 0 | 507,596,899 | 522,566,000 |
| CN | 2018 | | 5307 | 19,715,680 | | 0 | 268,626,320 | 288,342,000 |
| CN | 2019 | | 5307 | 19,715,680 | | 0 | 185,299,000 | 205,014,680 |
| CN | 2020 | | 5307 | 19,715,680 | | 0 | 73,968,000 | 93,683,680 |
| | | | **Project Totals** | **74,116,141** | | **0** | **1,059,978,219** | **1,134,094,360** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** Sound Transit

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 532,165,000 | 295,451,000 | 209,834,680 | 96,643,680 | 0 |
| **Totals** | **532,165,000** | **295,451,000** | **209,834,680** | **96,643,680** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** Sound Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | RTA-88 | 23 | 0.000 | DCE | Yes | N/A | N/A | 57,970,000 | |

Puyallup Station Improvements

Design (100%) and right-of-way for approximately 670 new parking stalls, along with sidewalk and bicycle improvements, pedestrian lighting and a pedestrian bridge from the garage over 5th Street NW to the Sounder Station platform.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | CMAQ | 1,700,000 | | 0 | 4,950,000 | 6,650,000 |
| RW | 2019 | CMAQ | 5,000,000 | | 0 | 7,120,000 | 12,120,000 |
| | | **Project Totals** | **6,700,000** | | **0** | **12,070,000** | **18,770,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 6,650,000 | 12,120,000 | 0 | 0 |
| **Totals** | **0** | **6,650,000** | **12,120,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** Sound Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | RTA-5 | 23 | 0.000 | CE | No | N/A | N/A | 481,615,000 | |

Regional Express Bus Program

This is a TIP bucket project for the purpose of procuring buses for Sound Transit's regional ST Express bus program to be used for service in Snohomish, King and Pierce Counties and performing preventive maintenance on the Express buses. Costs associated with the preventative maintenance portion of the project includes all maintenance costs related to the bus rolling stock. Specifically, work includes purchasing supplies and materials, labor, services, and costs required to preserve or extend the functionality and serviceability of the buses. FTA funds previously programmed to this project assisted in the acquisition of approximately 71 buses. The 2015-2017 FTA 5337 HIMB funds will be used to pay for preventative maintenance work of ST Express buses.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5337 | 5,113,761 | | 0 | 96,662,239 | 101,776,000 |
| CN | 2018 | | 0 | | 0 | 146,858,000 | 146,858,000 |
| | | **Project Totals** | **5,113,761** | | **0** | **243,520,239** | **248,634,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 101,776,000 | 146,858,000 | 0 | 0 | 0 |
| **Totals** | **101,776,000** | **146,858,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** Sound Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | RTA-92 | 23 | 0.000 | CE | No | N/A | N/A | 341,823,000 | |

Regional Express Bus Program (2018-2020)

This is a TIP bucket project for procuring buses for Sound Transit's regional ST Express bus program for service in Snohomish, King, and Pierce Counties and performing preventive maintenance on bus and bus related facilities to preserve or extend the functionality and serviceability of these assets. The 2018-2020 FTA 5337 HIMB funds will be used to pay for preventative maintenance work for ST Express buses and related bus facilities. The 2018-2020 FTA 5339 funds will be used to procure 16 double-decker buses to expand service in Snohomish County. The 2018-2020 FTA 5307 (Preservation) funds will be used to replace 16 double-decker buses currently providing service in Snohomish County.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | 5307 | 2,803,997 | | 0 | 124,890,911 | 127,694,908 |
| CN | 2018 | 5337 | 5,484,871 | | 0 | 0 | 5,484,871 |
| CN | 2018 | 5339 | 1,171,221 | | 0 | 0 | 1,171,221 |
| CN | 2019 | 5307 | 2,803,997 | | 0 | 94,275,911 | 97,079,908 |
| CN | 2019 | 5337 | 5,484,871 | | 0 | 0 | 5,484,871 |
| CN | 2019 | 5339 | 1,171,221 | | 0 | 0 | 1,171,221 |
| CN | 2020 | 5307 | 2,803,997 | | 0 | 94,275,911 | 97,079,908 |
| CN | 2020 | 5337 | 5,484,871 | | 0 | 0 | 5,484,871 |
| CN | 2020 | 5339 | 1,171,221 | | 0 | 0 | 1,171,221 |
| | | **Project Totals** | **28,380,267** | | **0** | **313,442,733** | **341,823,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 134,351,000 | 103,736,000 | 103,736,000 | 0 |
| **Totals** | **0** | **134,351,000** | **103,736,000** | **103,736,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** Sound Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | RTA-77 | 23 | 2.000 | EIS | Yes | SeaTac Airport | S 200th St (SeaTac) | 383,242,000 | |

S. 200th Link Extension

Extend Sound Transit's Link Light Rail project from Seattle Tacoma International Airport to S 200th Street in the city of SeaTac. This project includes construction of guideway and track, station, parking and a bus transfer area for local bus and bus rapid transit service connections at the Angle Lake Station. The 2015-17 FTA 5339 funds in the project will assist in constructing the bus elements of the project. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | | 0 | | 0 | 482,000 | 482,000 |
| CN | 2017 | 5339 | 1,869,600 | | 0 | 33,865,400 | 35,735,000 |
| | | **Project Totals** | **1,869,600** | | **0** | **34,347,400** | **36,217,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 36,217,000 | 0 | 0 | 0 | 0 |
| **Totals** | **36,217,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** Sound Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | RTA-82A | 23 | 2.300 | EIS | Yes | South 200th St and 28th Ave | Highline CC vic. | 437,530,000 | |

S. 200th to Highline CC Extension

Construct 2.4 miles of double-track elevated light rail guideway and one new light rail station with approximately 1,000 new park and ride spaces and pedestrian, bicycle and bus transfer improvements connecting the new light rail station with Highline College, Metro?s RapidRide A line and future development planned for the Midway Subarea. Preliminary engineering and environmental work for this project is included under RTA-82.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | | 0 | 6,130,000 | 6,130,000 |
| PE | 2018 | | | 0 | | 0 | 11,390,000 | 11,390,000 |
| PE | 2019 | | | 0 | | 0 | 11,390,000 | 11,390,000 |
| RW | 2017 | | | 0 | | 0 | 5,030,000 | 5,030,000 |
| RW | 2017 | | 5307 | 5,000,000 | | 0 | 0 | 5,000,000 |
| RW | 2018 | | | 0 | | 0 | 20,130,000 | 20,130,000 |
| RW | 2019 | | | 0 | | 0 | 12,580,000 | 12,580,000 |
| CN | 2017 | | | 0 | | 0 | 2,280,000 | 2,280,000 |
| CN | 2018 | | | 0 | | 0 | 28,784,000 | 28,784,000 |
| CN | 2019 | | | 0 | | 0 | 87,967,000 | 87,967,000 |
| CN | 2020 | | | 0 | | 0 | 118,421,000 | 118,421,000 |
| CN | 2020 | | CMAQ | 13,000,000 | | 0 | 0 | 13,000,000 |
| | | | **Project Totals** | **18,000,000** | | **0** | **304,102,000** | **322,102,000** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** Sound Transit

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 18,440,000 | 60,304,000 | 111,937,000 | 131,421,000 | 0 |
| **Totals** | **18,440,000** | **60,304,000** | **111,937,000** | **131,421,000** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** Sound Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | RTA-87 | 23 | 0.000 | DCE | No | N/A | N/A | 180,036,000 | |

Sounder and Link State of Good Repair (2015-2017)

This is a TIP bucket project for providing state of good repair/preventative maintenance for Sounder Commuter Rail and Link light rail rolling stock including Sounder locomotives, engines and truck overhauls and other rail vehicle preservation projects to extend the life and ensure continued performance of these assets. The project includes FTA 5337 HIFG funds to be expended over the span of FFYs 2015-2017. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5337 | 11,439,364 | | 0 | 33,569,636 | 45,009,000 |
| CN | 2018 | | 0 | | 0 | 45,009,000 | 45,009,000 |
| | | **Project Totals** | **11,439,364** | | **0** | **78,578,636** | **90,018,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 45,009,000 | 45,009,000 | 0 | 0 | 0 |
| **Totals** | **45,009,000** | **45,009,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** Sound Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | RTA-93 | 23 | 0.000 | DCE | No | N/A | N/A | 145,026,000 | |

Sounder and Link State of Good Repair (2018-2020)

This is a TIP bucket project for providing state of good repair/preventative maintenance for Sounder commuter rail and Link light rail rolling stock and related rail facilities to extend the life and ensure continued performance of these assets. The project includes FTA 5337 HIFG funds to be expended over the span of FFY's 2018-2020 and will provide for labor and fringe costs incurred for engineering maintenance of vehicles, transit way, related structures and supporting maintenance facilities. It also includes the administrative support of these activities such as the supervision, clerical support, technical training of maintenance personnel and monitoring of vehicle performance.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2018 | | 5337 | 10,947,538 | | 0 | 37,394,462 | 48,342,000 |
| CN | 2019 | | 5337 | 10,947,538 | | 0 | 37,394,462 | 48,342,000 |
| CN | 2020 | | 5337 | 10,947,538 | | 0 | 37,394,462 | 48,342,000 |
| | | | **Project Totals** | **32,842,614** | | **0** | **112,183,386** | **145,026,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 48,342,000 | 48,342,000 | 48,342,000 | 0 |
| **Totals** | **0** | **48,342,000** | **48,342,000** | **48,342,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** Sound Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | RTA-83 | 23 | 0.000 | CE | No | N/A | N/A | 22,451,000 | |

Sounder Vehicle Preservation and Maintenance Program

Sounder commuter rail major locomotives, engines and truck overhauls and other commuter rail vehicle preservation projects to extend the life and ensure continued performance of these assets. This is a TIP bucket project which contains Sound Transit's tasks over time to provide for Sounder vehicle preservation projects. Previous CMAQ funds retrofitted four locomotive engines from Tier 0 to Tier 3 emissions standards by upgrading 15-year old, unregulated locomotive engines with newer, Tier 3 EPA-certified engines.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | | 0 | 141,000 | 141,000 |
| CN | 2017 | | | 0 | | 0 | 6,698,000 | 6,698,000 |
| | | | **Project Totals** | **0** | | **0** | **6,839,000** | **6,839,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 6,839,000 | 0 | 0 | 0 | 0 |
| **Totals** | **6,839,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** Sound Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | n/a | RTA-90 | 23 | 0.000 | EIS | No | N/A | N/A | 733,006,000 | |

ST2 Light Rail Vehicle (LRV) Fleet Expansion

This project provides for management, design, manufacturing, assembly, inspection, testing and delivery of 122 low floor light rail vehicles for the ST2 projects including Northgate, East Link and Lynwood Link. This project is necessary to complete the procurement and delivery of 122 additional LRVs, bringing the total fleet to the 184 LRVs required for revenue service in the ST2 expansion program. The total cost for this project is $733m (2015) and overall completion of this project is September 2024. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | | 0 | 65,312,255 | 65,312,255 |
| CN | 2018 | | 0 | | 0 | 28,720,970 | 28,720,970 |
| | | **Project Totals** | **0** | | **0** | **94,033,225** | **94,033,225** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 65,312,255 | 28,720,970 | 0 | 0 | 0 |
| **Totals** | **65,312,255** | **28,720,970** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** Sound Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | RTA-81 | 23 | 1.300 | EA | Yes | Theatre District Station/S 9th | Hilltop District/S 19th St. | 161,620,170 | |

Tacoma Link Expansion Project

This project will expand Tacoma Link light rail. Work includes alternatives analysis, preliminary engineering, environmental review, right of way, and the purchase of light rail vehicles for the extension of Tacoma Link light rail, nonmotorized improvements to improve access to Tacoma Link, and bus improvements around Tacoma Link stations. The TIGER funds will be used for construction management, early utility work, construction of guideway and stations. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | | 0 | 5,014,320 | 5,014,320 |
| PE | 2018 | | | 0 | | 0 | 674,200 | 674,200 |
| RW | 2017 | | | 0 | | 0 | 4,719,360 | 4,719,360 |
| RW | 2018 | | | 0 | | 0 | 2,457,940 | 2,457,940 |
| CN | 2017 | | 5307 | 1,403,278 | | 0 | 12,234,540 | 13,637,818 |
| CN | 2018 | | | 0 | | 0 | 9,738,930 | 9,738,930 |
| CN | 2018 | | TIGER | 15,000,000 | | 0 | 0 | 15,000,000 |
| | | | **Project Totals** | **16,403,278** | | **0** | **34,839,290** | **51,242,568** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 23,371,498 | 27,871,070 | 0 | 0 | 0 |
| **Totals** | **23,371,498** | **27,871,070** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** Sound Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | RTA-84 | 23 | 0.000 | DCE | Yes | M Street | Tacoma Dome Station | 120,509,000 | |

Tacoma Trestle Track & Signal

Design and construction of additional track and new structures along an approximately 0.65 mile section of track between the existing Tacoma Dome Station and the vicinity of M Street in Tacoma. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | | 0 | 1,410,000 | 1,410,000 |
| PE | 2018 | | | 0 | | 0 | 136,000 | 136,000 |
| RW | 2017 | | | 0 | | 0 | 294,000 | 294,000 |
| CN | 2017 | | 5307 | 3,037,596 | | 0 | 37,096,000 | 40,133,596 |
| CN | 2018 | | | 0 | | 0 | 11,785,000 | 11,785,000 |
| | | | **Project Totals** | **3,037,596** | | **0** | **50,721,000** | **53,758,596** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 41,837,596 | 11,921,000 | 0 | 0 | 0 |
| **Totals** | **41,837,596** | **11,921,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** Sound Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | RTA-3D | 23 | 3.000 | EIS | Yes | PSST in downtown Seattle | University of WA-Husky Stadium | 1,756,007,000 | |

University Link

The University link project consists of design and construction of a 3.15 mile extension of the Initial Segment from the Pine Street Stub Tunnel to the University of Washington Station with an intermediate station at Capitol Hill. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | | 0 | | 0 | 147,000 | 147,000 |
| RW | 2017 | | 0 | | 0 | 26,691,000 | 26,691,000 |
| CN | 2017 | | 0 | | 0 | 53,821,000 | 53,821,000 |
| CN | 2018 | | 0 | | 0 | 122,965,000 | 122,965,000 |
| | | **Project Totals** | **0** | | **0** | **203,624,000** | **203,624,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 80,512,000 | 123,112,000 | 0 | 0 | 0 |
| **Totals** | **80,512,000** | **123,112,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Sound Transit** | **210,598,230** | **0** | **2,555,660,500** | **2,766,258,730** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Stanwood

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 1235(002) | | STN-10 | 28 | 0.300 | DCE | Yes | 280th Street NW | 288th Street NW | 968,000 | |

68th Avenue NW Safe Routes to School

The project includes sidewalk, curb, gutter, planter strip, educational materials and events, speed feedback signs, and emphasis patrols.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | SRTS | 93,250 | OTHER | 336,870 | 159,880 | 590,000 |
| | | **Project Totals** | **93,250** | | **336,870** | **159,880** | **590,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 590,000 | 0 | 0 | 0 | 0 |
| **Totals** | **590,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Stanwood

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 9311(001) | | STN-11 | 01 | 0.140 | DCE | Yes | 88th Ave NW | 271st Street NW | 3,487,700 | |

90th Avenue NW

This project includes extending 90th Ave NW from 271st south to Viking Way and extending Viking way from the existing connection to 92nd Ave NW to 88th Ave NW. The new roadways will include curb, gutter, sidewalks on both sides and planter strips.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | STP(US) | 350,000 | | 0 | 350,000 | 700,000 |
| | | **Project Totals** | **350,000** | | **0** | **350,000** | **700,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 700,000 | 0 | 0 | 0 | 0 |
| **Totals** | **700,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Stanwood** | **443,250** | **336,870** | **509,880** | **1,290,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Steilacoom

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | STE-8A | 28 | 1.020 | EA | No | Puyallup St. | Farwest Dr. | 2,223,000 | |

Steilacoom Blvd. Non-Motorized Improvements- Puyallup St. to Farwest Dr.

Installation of non-motorized improvements (curb/gutter, sidewalk and dedicated bicycle lanes) on Steilacoom Blvd. between Puyallup St. and Farwest Dr. in the Town of Steilacoom. PE/Design was funded under STE-8.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | CMAQ | 1,556,100 | | 0 | 666,900 | 2,223,000 |
| | | **Project Totals** | **1,556,100** | | **0** | **666,900** | **2,223,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 2,223,000 | 0 |
| **Totals** | **0** | **0** | **0** | **2,223,000** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Steilacoom** | **1,556,100** | **0** | **666,900** | **2,223,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Stillaguamish Tribe

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | Does no | STIL-2 | 23 | 0.000 | CE | No | N/A | N/A | 690,677 | |

Purchase Replacement and Expansion Transit Vehicles

This project is to purchase replacement and expansion vehicles for the Tribe's transit system. This TIP project is designed to be a generic entry and describes the project's vehicle purchases beginning in 2010. Since the beginning, the project has identified funding for twelve (12) vehicle purchases.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5309(Bus) | 583,604 | | 0 | 107,073 | 690,677 |
| | | **Project Totals** | **583,604** | | **0** | **107,073** | **690,677** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 690,677 | 0 | 0 | 0 | 0 |
| **Totals** | **690,677** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Stillaguamish Tribe** | **583,604** | **0** | **107,073** | **690,677** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Snohomish

**Agency:** Sultan

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | SUL-9 | 06 | 0.250 | CE | No | 5th Street | 8th Street | 1,050,534 | |

Alder Avenue Improvements

Reconstruct Alder Avenue from 5th Street to 8th Street. Build new curb, gutter, and sidewalk improvements. Replace the sanitary sewer, water, and storm drainage facilities. Reconstruct the pavement.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | OTHER | 185,000 | 0 | 185,000 |
| CN | 2017 | CDBG | 225,500 | TIB | 70,951 | 44,483 | 340,934 |
| | | **Project Totals** | **225,500** | | **255,951** | **44,483** | **525,934** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 525,934 | 0 | 0 | 0 | 0 |
| **Totals** | **525,934** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Sultan** | **225,500** | **255,951** | **44,483** | **525,934** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Sumner

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | SUM-14A | 28 | 0.060 | CE | No | 70 feet north of north end of | 100 feet south of south end of | 292,713 | |

#9 Ditch Trail Bridge

This project completes a section of the Sumner Link Trail that is currently relying on a temporary fix, using an existing agricultural culvert to cross the existing storm drainage ditch No. 9. This project will place a pedestrian bridge over the No. 9 Ditch. The total length of the project is approximately 340 feet. The bridge deck will span approximately 50 feet and will be 16 feet wide. The running ramps will be asphalt and about 12 feet wide. Some mitigation will be required as part of this project. The design for this project was completed as part of the SUM-14 project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | CMAQ | 257,897 | | 0 | 34,816 | 292,713 |
| | | **Project Totals** | **257,897** | | **0** | **34,816** | **292,713** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 292,713 | 0 | 0 | 0 | 0 |
| **Totals** | **292,713** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Sumner

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | SUM-19 | 05 | 0.300 | DCE | No | Tacoma Avenue Bridge | 41st Street East | 864,600 | |

142nd Avenue Resurfacing - Phase I

Project will grind and overlay approximately 1,600 feet of 142nd Ave E between the Tacoma Ave Bridge and 24th St E.This project will consist of reestablishing subgrade in areas of failure, extensive crack sealing, planning bituminous material, overlay, and reconstructing or retrofitting existing curb ramps in conformance with current ADA requirements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(UL) | 64,800 | | 0 | 10,200 | 75,000 |
| CN | 2020 | STP(UL) | 683,000 | | 0 | 106,600 | 789,600 |
| | | **Project Totals** | **747,800** | | **0** | **116,800** | **864,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 75,000 | 0 | 789,600 | 0 |
| **Totals** | **0** | **75,000** | **0** | **789,600** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Sumner

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | SUM-16A | 08 | 0.200 | DCE | Yes | East Bank of the White River | West Bank of the White River | 979,808 | |

Stewart Road Bridge Replacement Right of Way Acquisition

This project will provide for early right of way acquisition to replace the existing two lane bridge over the White River at Stewart Road to accommodate four lanes of traffic, two 12-foot center lanes, two 15-foot outer lanes to accommodate both motorized and bicycle traffic, a 6.5-foot sidewalk on the south side, and a 10.5-foot sidewalk/multiuse path on the north side of the roadway.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | STP(UL) | 702,959 | | 0 | 276,849 | 979,808 |
| | | **Project Totals** | **702,959** | | **0** | **276,849** | **979,808** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 979,808 | 0 | 0 | 0 | 0 |
| **Totals** | **979,808** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Sumner

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 3150(008) | | SUM-13 | 08 | 0.000 | DCE | Yes | Traffic Avenue, Fryar Avenue, and Main Intersection | Sumner Heights Drive East | 16,900,760 | |

Stuck River Bridge Replacement

This project will remove and replace the existing steel truss bridge over the Stuck River (known locally as the Bridge Street Bridge). The replacement bridge will consist of an 11' travel lane, 5' bike lane, and 6.5' ADA accessible sidewalks in each direction of travel. The replacement bridge will be a pre-cast girder bridge. Other roadway project components include improved alignment of the approach ramps and inclusion of historic mitigation such as design elements, lighting, interpretative information, etc.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(BR) | 8,920,000 | | 0 | 1,264,070 | 10,184,070 |
| CN | 2018 | STP(UL) | 1,500,000 | | 0 | 631,300 | 2,131,300 |
| | | **Project Totals** | **10,420,000** | | **0** | **1,895,370** | **12,315,370** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 10,184,070 | 2,131,300 | 0 | 0 | 0 |
| **Totals** | **10,184,070** | **2,131,300** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Sumner** | **12,128,656** | **0** | **2,323,835** | **14,452,491** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Tacoma

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | UVP-15C | 04 | 0.000 | | No | Interstate 5 | Grandview Drive | 8,545,660 | |

56th St and Cirque Drive Corridor Improvements Phase 2

Phase 2 construction includes upgrading existing sidewalks, driveways, and curb ramps to current ADA standards where needed, landscaping, traffic signal interconnect, controller, illumination upgrades, and grind and overlay on S. 56th Street. Bicycle accommodations will be included on S. 54th St. and other streets necessary to make the connection between the South Tacoma Sounder station and the Tacoma Mall Transit Center. PE/Design was funded under UVP-15.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(UL) | 6,955,729 | | 0 | 1,281,850 | 8,237,579 |
| | | **Project Totals** | **6,955,729** | | **0** | **1,281,850** | **8,237,579** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 8,237,579 | 0 | 0 |
| **Totals** | **0** | **0** | **8,237,579** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Tacoma

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | TAC-105 | 18 | 2.000 | CE | No | 7th Street and Stadium Way | 19th Street and MLK Jr. Way | 6,950,000 | |

Links to Opportunity

This project will include a Multimodal Mobility Plan (planning) and streetscape design to address non-vehicular access to the Tacoma Link Expansion Project (preliminary engineering). The project will also include and Equity and Empowerment initiative focused on job access to encourage economic development in the Hilltop area of downtown Tacoma.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | Discretionary | 2,000,000 | | 0 | 550,000 | 2,550,000 |
| | | **Project Totals** | **2,000,000** | | **0** | **550,000** | **2,550,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,550,000 | 0 | 0 | 0 | 0 |
| **Totals** | **2,550,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Tacoma

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0007(024) | | TAC-104 | 21 | 0.000 | CE | Yes | SR 7 & S. 34th | SR7 & S. 96th | 976,700 | |

Pacific Ave/ SR7 Corridor

Improve the visibility of traffic signal heads and improve the phasing, timing, and coordination between signals. Upgrade to accessible countdown pedestrian signals and push buttons, improve crosswalks, and upgrade signs.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | HSIP | 135,000 | | 0 | 15,000 | 150,000 |
| CN | 2017 | | HSIP | 661,360 | | 0 | 0 | 661,360 |
| | | | **Project Totals** | **796,360** | | **0** | **15,000** | **811,360** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 811,360 | 0 | 0 | 0 | 0 |
| **Totals** | **811,360** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Tacoma

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9927(060) | | TAC-100 | 28 | 0.000 | CE | No | N/A | N/A | 1,000,000 | |

Pedestrian Improvements in Hilltop and South Downtown

Construct pedestrian improvements within, and/or connecting, the Hilltop and South Downtown areas of the City. Improvements may include curb ramps, striped crosswalks, median refuge islands, signage, accessible pedestrian systems, vehicle detection, or similar treatments to improve pedestrian visibility, accessibility and safety. Improvements may be constructed along the S. 21st St., S. 19th St., and S. 11th St. pedestrian corridors, and/or in these general vicinities. These improvements will be supported with a pedestrian safety education and encouragement component.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | CMAQ 2.5 | 649,561 | | 0 | 114,750 | 764,311 |
| | | **Project Totals** | **649,561** | | **0** | **114,750** | **764,311** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 764,311 | 0 | 0 | 0 | 0 |
| **Totals** | **764,311** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Tacoma

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | TAC-106 | 28 | 2.400 | CE | No | E. 48th Street/Portland Ave | E. D Street/E. 25th Street | 2,757,600 | |

Pipeline Trail

Pipeline Trail-Phase II is 2.4 miles contiguous facility starting at Pipeline Road at E. 48th Street and ending at E. 25th St at E. D Street at the Tacoma Dome Station. The project will construct a shared use path between E. 48th and E. 40th streets and nonmotorized facilities along E. 40th Street between Portland Ave and McKinley streets as needed and E. I street at E. 40th Street to E. McKinley/D Street at E. 25th streets as needed. Elements include 12' asphalt surface, gravel shoulders retaining walls, new access through existing gates, LED lights, signage, user amenities, trailhead/parking, and user education for safety. The project will also add sidewalks and ADA compliant curb ramps as needed along the routes and upgrade or add ped/bike safety crossings at E. 40th, E. 38th streets.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | CMAQ | 2,042,600 | | 0 | 415,000 | 2,457,600 |
| | | **Project Totals** | **2,042,600** | | **0** | **415,000** | **2,457,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 2,457,600 | 0 | 0 | 0 |
| **Totals** | **0** | **2,457,600** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Tacoma

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 3246(012) | | TAC-69 | 08 | 0.150 | CE | Yes | Portland Avenue | Puyallup River | 41,778,538 | |

Puyallup River Bridge F16A & F16B Replacement

This project will replace two segments of the Puyallup River Bridge known as F16A and F16B. These two segments are 200 ft. and 600 ft. long respectively. A portion of another connecting bridge known as F22 will also be replaced. The 3 bridge segments (F16A, F16B & F22) are all connected and currently provide 3 lanes of traffic. The new structure will provide 4 lanes of traffic. This project will be constructed using the design/build process.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | | 0 | FMSIB | 5,000,000 | 0 | 5,000,000 |
| CN | 2017 | | | 0 | OTHER | 6,950,000 | 0 | 6,950,000 |
| | | | **Project Totals** | **0** | | **11,950,000** | **0** | **11,950,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 11,950,000 | 0 | 0 | 0 | 0 |
| **Totals** | **11,950,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** Tacoma

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | TAC-107 | 06 | 2.500 | CE | Yes | City of Fife/Tacoma Border on | E. 11th St./Alexander Ave. | 21,385,540 | |

Taylor Way Rehabilitation

The project will improve the Taylor Way corridor from the Fife/Tacoma border (approximately 300 feet east of SR 509) to the intersection at E. 11th St. and Alexander Avenue. Improvements include reconstructing the roadway surface to heavy haul standards (Fife to E. 11th St.), widening the SR 509/Taylor Way intersection to include dedicated thru and turn lanes, removing or upgrading existing railroad crossings, upgrading traffic and pedestrian signals, installation of communication fiber, new street lighting, sidewalks, upgrading non-compliant curb ramps, rechannelization of E. 11th St./Alexander Ave., and other intelligent transportation system (ITS) improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(UL) | 1,384,300 | | 0 | 220,000 | 1,604,300 |
| RW | 2019 | | 0 | | 0 | 250,000 | 250,000 |
| | | **Project Totals** | **1,384,300** | | **0** | **470,000** | **1,854,300** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 1,854,300 | 0 | 0 |
| **Totals** | **0** | **0** | **1,854,300** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Tacoma** | **13,828,550** | **11,950,000** | **2,846,600** | **28,625,150** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Tukwila

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 1320(004) | | TUK-57 | 14 | 0.010 | CE | No | S Victor St | S 170th St | 2,057,164 | |

Beacon Ave S Bridge Preventative Mainteanace Project

Remove and replace failed bridge deck and paint structural steel.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | STP(BR) | 1,740,920 | | 0 | 0 | 1,740,920 |
| | | | **Project Totals** | **1,740,920** | | **0** | **0** | **1,740,920** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,740,920 | 0 | 0 | 0 | 0 |
| **Totals** | **1,740,920** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Tukwila

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 1380(003) | | TUK-52 | 14 | 0.200 | DCE | Yes | Interstate 5 | Airport Way South | 12,245,600 | |

Boeing Access Road Bridge Rehabilitation

Rehabilitate the existing Boeing Access Road bridge structure over the Burlington Norther and Union Pacific Railroads. Work will include rehabilitation of the bridge sub-structure, seismic retrofit, and construction of a new bridge deck including pedestrian/bicycle amenities.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(BR) | 8,705,600 | | 0 | 2,240,000 | 10,945,600 |
| | | **Project Totals** | **8,705,600** | | **0** | **2,240,000** | **10,945,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 10,945,600 | 0 | 0 | 0 | 0 |
| **Totals** | **10,945,600** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Tukwila

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 1320(005) | | TUK-58 | 28 | 0.510 | CE | No | S. 144th at 34th Ave. S. | 140th St at 34th Ave. S. | 927,950 | |

Cascade View Elementary Safe Routes to School Project - Phase 2

Concrete sidewalks are proposed on one side of 33rd Ave S (S 140th St to S 144th St) and onone side of S. 140th St (Military Road South to 34th Ave S) along with a standard curb and gutter separating the sidewalk from the roadway. A traffic circle is proposed at the intersection of 33rd Ave S and S 140th St to assist inreducing vehicle speeds and increase visibility and safety of pedestrians crossing the street. Curb bulb-outs and/or pedestrian refuge islands at the east entrance/exit to the traffic circle would be constructed to improve the safety ofcrossing S 140th St at 33rd Ave S. There are currently no ADA facilities to connect to within the project limits. Minor storm water improvements will be added to the general action area.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | SRTS | 699,745 | | 0 | 83,353 | 783,098 |
| | | | **Project Totals** | **699,745** | | **0** | **83,353** | **783,098** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 783,098 | 0 | 0 | 0 | 0 |
| **Totals** | **783,098** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Tukwila

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 1274(009) | | TUK-55 | 14 | 0.040 | CE | No | SR 181 - West Valley Highway | Sperry Drive S | 3,051,688 | |

Frank Zepp Bridge Preventative Maintenance Project

Paint the structural steel, overlay deck and replace the deck joint, and install seismic protection.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(BR) | 2,534,812 | | 0 | 0 | 2,534,812 |
| | | **Project Totals** | **2,534,812** | | **0** | **0** | **2,534,812** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,534,812 | 0 | 0 | 0 | 0 |
| **Totals** | **2,534,812** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Tukwila

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 1288(005) | | TUK-56 | 14 | 0.230 | CE | No | Interurban Avenue S | Longacres Drive SW, Renton | 246,113 | |

Grady Way Bridge Preventative Maintenance Project

Retrofit existing bridge with seismic protection.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(BR) | 148,574 | | 0 | 0 | 148,574 |
| | | **Project Totals** | **148,574** | | **0** | **0** | **148,574** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 148,574 | 0 | 0 | 0 | 0 |
| **Totals** | **148,574** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** King

**Agency:** Tukwila

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | TUK-59 | 01 | 0.300 | DCE | Yes | West Valley Highway | Naches Ave | 38,500,000 | |

Strander Blvd./SW 27th St Extension

This project is Phase 3 of a multi-phase improvement that will connect Strander Blvd./SW 27th St between West Valley Hwy in Tukwila and Oakesdale Ave in Renton. This project will complete the design, right-of-way and construction phases for the roadway segment between West Valley Hwy and Naches Ave. Project components include a railroad bridge for the Union Pacific RR to provide grade separation, a new 4/5 lane roadway segment east of West Valley Hwy, roadway widening of two lanes for a portion of the project segment, a separated joint-use trail, a new trail bridge for the Interurban Trail (including new trail connections to Strander Blvd.), a new flyover bridge connection to the Tukwila Station, and a new traffic signal serving the Tukwila Station. Current funding will complete the preliminary engineering and right-of-way phases. Construction will be funded as part of a future phase.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(UL) | 3,892,500 | | 0 | 607,500 | 4,500,000 |
| RW | 2020 | STP(UL) | 1,254,250 | | 0 | 195,750 | 1,450,000 |
| | | **Project Totals** | **5,146,750** | | **0** | **803,250** | **5,950,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 4,500,000 | 0 | 1,450,000 | 0 |
| **Totals** | **0** | **4,500,000** | **0** | **1,450,000** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Tukwila** | **18,976,401** | **0** | **3,126,603** | **22,103,004** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** University Place

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 3236(012) | | UVP-23 | 28 | 0.600 | CE | No | Bridgeport Way | Grandivew Drive | 1,500,000 | |

27th Street Improvements

This project will provide sidewalk, curb, gutter and street lighting along the south side of the street between Grandview Dr. and Bridgeport Way. A 5 ft landscaped pedestrian buffer/planter strip will be provided where existing ROW permits. ADA ramps at the local street intersections will be part of the projects along pedestrian crosswalks. The existing utilities will be adjusted to the grade at the flow/curb lines. The other side of the street and the bikelanes has been funded and completed under project UVP-14(27th St. Safe Routes to Schools) and a pavement overlay was funded and completed under UVP-18.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | CMAQ 2.5 | 1,077,522 | | 0 | 0 | 1,077,522 |
| CN | 2017 | STP(UL) | 146,478 | | 0 | 216,000 | 362,478 |
| | | **Project Totals** | **1,224,000** | | **0** | **216,000** | **1,440,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,440,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,440,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** University Place

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | UVP-25 | 28 | 1.140 | DCE | Yes | Grandview Drive | 67th Avenue | 4,520,000 | |

35th Street Improvements

The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, signalized pedestrian crossing, Pedestrian signal upgrade at the intersection of 67th Ave and 35th Street, curb extension/bulb out, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. The storm system will be replaced/modifed as necessary. Retaining walls will be built where needed to accommodate pedestrian improvements. These improvements will connect into the University Place sidewalk and bike lane network (over 30 miles of bike lanes and sidewalks) and will make direct connections to the bicycle lanes and sidewalks on Bridgeport Way, Grandview Drive, and Sunset Drive, and bike lanes on 67th Avenue.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(UL) | 255,000 | | 0 | 45,000 | 300,000 |
| RW | 2018 | STP(UL) | 187,000 | | 0 | 33,000 | 220,000 |
| | | **Project Totals** | **442,000** | | **0** | **78,000** | **520,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 520,000 | 0 | 0 | 0 |
| **Totals** | **0** | **520,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** University Place

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | UVP-15A | 04 | 2.000 | CE | Yes | Washington Street | 67th Avenue | 5,020,000 | |

56th St

This project, submitted jointly between Tacoma and University Place will improve the 56th Street (Orchard Street - Washington Street) and Cirque Drive (Orchard - 67th Avenue) corridor. Improvements include upgrading existing sidewalks, driveways, curbs and ramps to current ADA standards, landscaping, traffic signal interconnect and controller upgrades, and water quality treatment for 150% of new impervious surfaces. A grind and overlay will be provided along 56th. New sidewalks, bikelanes, and streetlighting will be provided on Cirque. A deteriorating retaining wall will be replaced at the western end of the project. Median islands will be provided at key locations. Design for this project is part of an overall corridor design project under UVP-15.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(UL) | 3,995,000 | | 0 | 705,000 | 4,700,000 |
| | | **Project Totals** | **3,995,000** | | **0** | **705,000** | **4,700,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 4,700,000 | 0 | 0 | 0 | 0 |
| **Totals** | **4,700,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** University Place

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | UVP-24 | 05 | 1.200 | DCE | Yes | Regents Blvd | 40th Street W | 4,900,000 | |

67th Ave Improvements Project

The project will provide curb, gutters, landscaped pedestrian buffers, 6-foot sidewalks, 5-foot bicycle lanes, median islands, street lights, and 2-inch asphalt overlay. The storm system will be replaced/modified as necessary, detention will be provided, and water quality will be provided for 150% of the new impervious surface. The intersections of Regents, 35th and 40th will be improved with upgraded signals, transit priority, video detection, audible pedestrian signals and updated ADA ramps. Connections will be provided to nearby residential, transit, recreation and commercial areas.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP(UL) | 259,500 | | 0 | 40,500 | 300,000 |
| | | **Project Totals** | **259,500** | | **0** | **40,500** | **300,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 300,000 | 0 | 0 | 0 | 0 |
| **Totals** | **300,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** University Place

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | UVP-26 | 05 | 0.500 | DCE | No | 37th Street W | 44th St W | 462,000 | |

67th Avenue Overlay

Provide 2' asphalt overlay on 67th Avenue between 37th St West and 44th St West. Update ADA facilities as required. Adjust utility structures as needed to accommodate the overlay thickness. Project includes a minor amount of dig-out and minor replacement of pavement (less than 10% of total area). Existing pavement will be ground at curb lines to match into existing gutters. Roadway will be striped. Traffic signal detection loops will be replaced where damaged by paving operations.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(UL) | 42,500 | | 0 | 7,500 | 50,000 |
| CN | 2018 | STP(UL) | 350,200 | | 0 | 61,800 | 412,000 |
| | | **Project Totals** | **392,700** | | **0** | **69,300** | **462,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 462,000 | 0 | 0 | 0 |
| **Totals** | **0** | **462,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** University Place

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | UVP-27 | 05 | 0.600 | DCE | No | UP/Lakewood City Limits | Chambers Lane | 2,000,000 | |

Bridgeport Way Phase 4

This project will provide curb, gutters, planter strips, sidewalk, bicycle lanes, street lights, and pavement overlay. The storm system will be replaced/modified as necessary. Signals will be upgraded, interconnected and coordinated with UP signal network. Traffic signal detection loops will be replaced with video detection. Flashing yellow protected/permissive left turn arrow signal head/indication will be added at the 67th Avenue intersection to reduce delays. Connections will be provided to nearby parks, residential and commercial areas. ADA facilities will be updated. PE phase of this project was funded under a joint UP/Lakewood corridor design project (UVP-6). ROW phase for this project was funded under project (UVP-6B).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(UL) | 1,730,000 | | 0 | 270,000 | 2,000,000 |
| | | **Project Totals** | **1,730,000** | | **0** | **270,000** | **2,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 2,000,000 | 0 | 0 |
| **Totals** | **0** | **0** | **2,000,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:** Pierce

**Agency:** University Place

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | UVP-28 | 05 | 0.400 | DCE | No | S 19th St | Regents Blvd | 420,000 | |

Mildred Overlay

Provide 2' asphalt overlay on Mildred between 19th Street and Regents Blvd. Update ADA facilities as required. Adjust utility structures as needed to accommodate the overlay thickness. Project includes a minor amount of dig-out and minor replacement of pavement (less than 10% of total area). Existing pavement will be ground at curb lines to match into existing gutters. Roadway will be striped. Traffic signal detection will be replaced where damaged by paving operations.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(UL) | 17,000 | | 0 | 3,000 | 20,000 |
| CN | 2018 | STP(UL) | 340,000 | | 0 | 60,000 | 400,000 |
| | | **Project Totals** | **357,000** | | **0** | **63,000** | **420,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 420,000 | 0 | 0 | 0 |
| **Totals** | **0** | **420,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for University Place** | **8,400,200** | **0** | **1,441,800** | **9,842,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - Marine

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WSF-113 | 26 | 0.000 | CE | No | N/A | N/A | 5,119,200 | |

Diesel Particulate Emissions Reduction Project

1) Replace and upgrade 40 propeller blades on five of the six Issaquah Class Vessels with more fuel efficient Controllable Pitch Propellers (CPPs). 2) Replace and upgrade six Issaquah Class Vessel service switch boards. 3) Install fuel monitoring systems on the main engines of 23 vessels in the Washington State Ferries fleet.4) Install power monitoring systems on 20 vessels in the fleet.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2018 | | | 0 | | 0 | 639,000 | 639,000 |
| CN | 2018 | | FBP | 800,000 | | 0 | 0 | 800,000 |
| CN | 2019 | | CMAQ | 3,300,100 | | 0 | 0 | 3,300,100 |
| | | | **Project Totals** | **4,100,100** | | **0** | **639,000** | **4,739,100** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 1,439,900 | 3,300,100 | 0 | 0 |
| **Totals** | **0** | **1,439,900** | **3,300,100** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - Marine

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 904433A | WSF-59 | 26 | 0.000 | EIS | Yes | N/A | N/A | 154,951,363 | |

Mukilteo Multimodal Terminal

Replace the existing Mukilteo Ferry Terminal with a new terminal relocated to the former tank farm site. The new multimodal terminal will include one vessel slip, a terminal building with overhead pedestrian loading, bicycle and HOV lanes, and a bus transit center. The project will also remove the tank farm pier. Construction of the new terminal will be phased: Phase 1 includes pier removal and dredging, and Phase 2 includes construction of the new terminal and its components. Toll credits will be used for this project for matching fund purposes for this multi-year phased project.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | | 0 | CWA | 2,000,000 | 0 | 2,000,000 |
| CN | 2017 | | 5307 | 7,129,500 | | 0 | 561,678 | 7,691,178 |
| CN | 2017 | | FBP | 7,028,454 | | 0 | 0 | 7,028,454 |
| CN | 2017 | | NHPP | 1,803,398 | | 0 | 0 | 1,803,398 |
| CN | 2017 | | TIGER | 10,000,000 | | 0 | 0 | 10,000,000 |
| CN | 2018 | | | 0 | CWA | 63,600,000 | 0 | 63,600,000 |
| | | | **Project Totals** | **25,961,352** | | **65,600,000** | **561,678** | **92,123,030** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 28,523,030 | 63,600,000 | 0 | 0 | 0 |
| **Totals** | **28,523,030** | **63,600,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - Marine

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 990040A | WSF-81 | 26 | 0.000 | CE | No | N/A | N/A | 488,416,787 | |

New Vessel Program

This project will construct up to four auto-passenger ferries to replace vessels at the end of their service lives. The project will modernize and standardize the WSF fleet. The replacement ferries will allow WSF to avoid significant preservation costs for vessels near the end of their service lives, replace vessels whose characteristics no longer support Ferry System service delivery requirements, and maintain fleet capacity necessary to continue existing service schedules into the future. Two vessels are near completion and two are under construction. All four Vessels are fully funded.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | CWA | 40,000,000 | 0 | 40,000,000 |
| | | **Project Totals** | **0** | | **40,000,000** | **0** | **40,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 40,000,000 | 0 | 0 | 0 | 0 |
| **Totals** | **40,000,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - Marine

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 904858A | WSF-82 | 26 | 0.000 | EA | No | Alaskan Way S | Marion St. | 272,397,163 | |

Seattle Multimodal Terminal at Colman Dock

Replace the north timber trestle and the main terminal building, as well as utilities and auxiliary structures located on the timber trestle. Replacement structures will be constructed to meet current seismic codes. This is part of the larger Colman Dock project, which includes the Slip 3 OHL and Transfer Span Replacement (WSF-105) and the POF facility. FA #s: 2006(035) and WA-04-0004. This is a multiyear project and the funding included is the portion within the span of the regional TIP.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5307(h) | 3,444,480 | | 0 | 2,060,754 | 5,505,234 |
| CN | 2017 | NHPP | 33,178,616 | CWA | 36,415,000 | 0 | 69,593,616 |
| CN | 2018 | NHPP | 42,140,000 | | 0 | 0 | 42,140,000 |
| | | **Project Totals** | **78,763,096** | | **36,415,000** | **2,060,754** | **117,238,850** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 75,098,850 | 42,140,000 | 0 | 0 | 0 |
| **Totals** | **75,098,850** | **42,140,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - Marine

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 903834A | WSF-112 | 26 | 0.000 | DCE | No | N/A | N/A | 3,945,000 | |

SR 104/Edmonds Ferry Terminal - Seawall Seismic Stabilization

Improve seismic stability of bulkhead (seawall) at Edmonds Ferry Terminal by stabilizing the soil behind the bulkhead. Toll credits will be used for this project for matching fund purposes.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | | 0 | | 0 | 24,663 | 24,663 |
| CN | 2018 | 5307 | 1,676,000 | | 0 | 1,653,000 | 3,329,000 |
| | | **Project Totals** | **1,676,000** | | **0** | **1,677,663** | **3,353,663** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 3,353,663 | 0 | 0 | 0 |
| **Totals** | **0** | **3,353,663** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - Marine

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 905003A | WSF-79 | 26 | 0.000 | DCE | No | N/A | N/A | 18,763,348 | |

SR 160/Southworth Tml - Timber Trestle & Terminal Replacement

Existing creosote-treated timber trestle and terminal building are over 50 years old and in deteriorating condition. Replace the existing timber structure with a steel / concrete configuration designed to current standards, and replace the existing terminal building with a design that meets ADA standards. FA #s 2004(059) and WA-04-0003.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5309(Bus) | 3,495,000 | | 0 | 146,000 | 3,641,000 |
| CN | 2017 | STP | 3,796,000 | | 0 | 0 | 3,796,000 |
| CN | 2018 | STP | 8,321,000 | | 0 | 1,264,000 | 9,585,000 |
| | | **Project Totals** | **15,612,000** | | **0** | **1,410,000** | **17,022,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 7,437,000 | 9,585,000 | 0 | 0 | 0 |
| **Totals** | **7,437,000** | **9,585,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - Marine

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | Multipl | WSF-102 | 26 | 0.000 | CE | No | N/A | N/A | 120,993,809 | |

Vessel Preservation and Improvement

This is a bucket project for capital investments to ensure WSF vessels remain in safe, efficient, effective and customer-oriented operating condition. This project will renovate, replace and/or upgrade vessel systems, including steel structures, structural preservation systems, interior spaces, piping and propulsion, major mechanical / electrical, communication / navigation / lifesaving, and security equipment. It includes procurement of Owner Furnished Equipment. It may also include emergency repairs, hull maintenance and preservation, regulatory compliance, and enhancements for WSF's 22 vessels. The project consists of FHWA and FTA funds already expended or scheduled to be expended over the span of FFYs 2013-2017. FA #s: 2012(028), WA-54-0007. Toll credits will be used for this project for matching fund purposes.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | | 0 | | 0 | 4,580,500 | 4,580,500 |
| PE | 2018 | | 0 | | 0 | 3,310,000 | 3,310,000 |
| CN | 2017 | 5307 | 11,944,422 | | 0 | 0 | 11,944,422 |
| CN | 2017 | 5337 | 12,716,117 | | 0 | 0 | 12,716,117 |
| CN | 2017 | FBP | 32,591,708 | | 0 | 0 | 32,591,708 |
| CN | 2018 | NHPP | 2,661,000 | | 0 | 0 | 2,661,000 |
| | | **Project Totals** | **59,913,247** | | **0** | **7,890,500** | **67,803,747** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 61,832,747 | 5,971,000 | 0 | 0 | 0 |
| **Totals** | **61,832,747** | **5,971,000** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - Marine

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | Multipl | WSF-114 | 26 | 0.000 | | No | N/A | N/A | 102,944,906 | |

Vessel Preservation and Improvement (2018-2020)

This is a bucket project for the planning and construction of capital improvement, preventative maintenance, and preservation investments to ensure WSF vessels remain in safe, efficient, effective and customer-oriented operating condition. This project will renovate, replace and/or upgrade vessel systems, including steel structures, structural preservation systems, interior spaces, piping and propulsion, major mechanical / electrical, communication / navigation / lifesaving, and security equipment. It includes procurement of Owner Furnished Equipment. It may also include emergency repairs, hull maintenance and preservation, regulatory compliance, and enhancements for WSF's 23 vessels. The project consists of FHWA and FTA funds scheduled to be expended over the span of FFYs 2018-2020. Toll credits will be used for this project for matching fund purposes.

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - Marine

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | | 0 | | 0 | 4,343,076 | 4,343,076 |
| PE | 2019 | | 0 | | 0 | 4,343,076 | 4,343,076 |
| PE | 2020 | | 0 | | 0 | 5,874,833 | 5,874,833 |
| CN | 2018 | 5307 | 5,152,975 | | 0 | 0 | 5,152,975 |
| CN | 2018 | 5337 | 6,398,478 | | 0 | 0 | 6,398,478 |
| CN | 2018 | FBP | 16,295,854 | | 0 | 0 | 16,295,854 |
| CN | 2018 | NHPP | 2,661,000 | | 0 | 0 | 2,661,000 |
| CN | 2018 | STP | 2,181,000 | | 0 | 0 | 2,181,000 |
| CN | 2019 | 5307 | 5,152,975 | | 0 | 0 | 5,152,975 |
| CN | 2019 | 5337 | 6,398,478 | | 0 | 0 | 6,398,478 |
| CN | 2019 | FBP | 16,295,854 | | 0 | 0 | 16,295,854 |
| CN | 2020 | 5307 | 5,152,975 | | 0 | 0 | 5,152,975 |
| CN | 2020 | 5337 | 6,398,478 | | 0 | 0 | 6,398,478 |
| CN | 2020 | FBP | 16,295,854 | | 0 | 0 | 16,295,854 |
| | | **Project Totals** | **88,383,921** | | **0** | **14,560,985** | **102,944,906** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - Marine

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 37,032,383 | 32,190,383 | 33,722,140 | 0 |
| **Totals** | **0** | **37,032,383** | **32,190,383** | **33,722,140** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - Marine** | **274,409,716** | **142,015,000** | **28,800,580** | **445,225,296** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0002(852) | 200207Y | WDNC-13 | 44 | 0.000 | DCE | Yes | MP 60.45 | MP 60.45 | 697,467 | |

US 2/Stevens Pass - Avalanche Deflection Berm

Tunnel Creek drainage area is an active avalanche area. The surplus army tank used to control avalanches in this area will soon be removed from operation. This project will construct a berm to redirect avalanches and debris from reaching the highway. This will mitigate delays to the traveling public and protect the highway.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | NHPP | 101,920 | | 0 | 2,080 | 104,000 |
| CN | 2017 | NHPP | 498,649 | | 0 | 10,177 | 508,826 |
| | | **Project Totals** | **600,569** | | **0** | **12,257** | **612,826** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 612,826 | 0 | 0 | 0 | 0 |
| **Totals** | **612,826** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - NC** | **600,569** | **0** | **12,257** | **612,826** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | BPPSRC | WDNW-1081 | 05 | 0.000 | CE | No | N/A | N/A | 184,276,007 | |

Asphalt/Chip Seal Preservation Puget Sound Regional Council

Grouping of preservation projects for state highways and freeways PSRC-wide. Pavement condition rating is projected to drop below the adopted standards at multiple project locations. By inlaying the existing roadway with hot mix asphalt (HMA), the existing pavement condition rating will be increased to be within adopted standards. Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the six-year total and thus reflects a higher amount than the four years shown in this TIP.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | NHPP | 1,591,163 | | 0 | 93,177 | 1,684,340 |
| PE | 2017 | | STP | 738,263 | | 0 | 0 | 738,263 |
| PE | 2018 | | NHPP | 2,279,944 | | 0 | 118,936 | 2,398,880 |
| PE | 2018 | | STP | 693,456 | | 0 | 0 | 693,456 |
| CN | 2017 | | NHPP | 20,520,523 | | 0 | 519,694 | 21,040,217 |
| CN | 2017 | | STP | 5,464,172 | | 0 | 0 | 5,464,172 |
| CN | 2018 | | NHPP | 13,109,246 | | 0 | 389,272 | 13,498,518 |
| CN | 2018 | | STP | 6,354,347 | | 0 | 0 | 6,354,347 |
| | | | **Project Totals** | **50,751,114** | | **0** | **1,121,079** | **51,872,193** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 28,926,992 | 22,945,201 | 0 | 0 | 0 |
| **Totals** | **28,926,992** | **22,945,201** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | WPPSRC | WDNW-1082 | 05 | 0.000 | CE | No | N/A | N/A | 32,168,131 | |

Concrete Roadway Preservation Puget Sound Regional Council

Grouping of preservation projects for state highways and freeways PSRC-wide pavement condition rating is projected to drop below the adopted standards at multiple project locations. Replacing existing pavement with thicker concrete and steel bars at the joints will extend the life of the pavement at least another 40 years and provide a smoother ride. Find a list of included projects at www.wsdot.wa.gov/Projects/Search. The estimated cost for this project represents the six-year total and thus reflects a higher amount than the four years shown in this TIP.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | NHPP | 206,286 | | 0 | 8,251 | 214,537 |
| PE | 2018 | | NHPP | 520,228 | | 0 | 20,809 | 541,037 |
| CN | 2017 | | NHPP | 5,966,129 | | 0 | 155,686 | 6,121,815 |
| CN | 2017 | | STP | 1,818,194 | | 0 | 0 | 1,818,194 |
| CN | 2018 | | NHPP | 12,523,649 | | 0 | 250,473 | 12,774,122 |
| | | | **Project Totals** | **21,034,486** | | **0** | **435,219** | **21,469,705** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 8,154,546 | 13,315,159 | 0 | 0 | 0 |
| **Totals** | **8,154,546** | **13,315,159** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 140504N | WDNW-1114 | 03 | 13.000 | EA | Yes | MP 0.00 | MP 13.00 | 839,534,438 | |

I-405/Renton to Bellevue - Corridor Widening

This project continues the widening of the I-405 corridor between Renton and Bellevue, including the implementation of Express Toll Lanes (ETL) and rebuilding impacted interchanges. This is a multi-year project and programming reflects funding within the span of the current TIP.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | CWA | 16,882,372 | 0 | 16,882,372 |
| RW | 2017 | | | 0 | CWA | 26,500,000 | 0 | 26,500,000 |
| RW | 2017 | | | 0 | | 0 | 8,500,000 | 8,500,000 |
| | | | **Project Totals** | **0** | | **43,382,372** | **8,500,000** | **51,882,372** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 51,882,372 | 0 | 0 | 0 | 0 |
| **Totals** | **51,882,372** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 140504C | WDNW-958 | 44 | 1.700 | EA | Yes | SR 167 I/C (MP 2.30) | SR 169 I/C (MP 4.00) | 312,938,605 | |

I-405: SR-167 Interchange - Direct Connector Interchange Improvements

The I-405 / SR-167 interchange experiences severe congestion due to high traffic volumes, resulting in 8 hours of congestion each day and is the second-most congested interchange in the state. This project will construct northbound and southbound High-Occupancy Vehicle (HOV) flyover ramps directly connecting SR-167 HOV/ High Occupancy Toll (HOT) lanes with I- 405 HOV lanes north of the SR-167 Interchange. It will include southbound I-405 HOV/HOT to southbound SR-167 HOV/HOT and northbound SR-167 HOV/HOT to northbound I-405 HOV/HOT.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | | 0 | 140,932 | 140,932 |
| | | **Project Totals** | **0** | | **0** | **140,932** | **140,932** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 140,932 | 0 | 0 | 0 | 0 |
| **Totals** | **140,932** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 0054(287) | 100551J | WDNW-1030 | 21 | 6.370 | CE | No | Ebey Slough (MP 198.89) | SR 531 Vicinity (MP 205.26) | 252,863 | |

I-5 Northbound /Ebey Slough to SR 531 - ADA Compliance

This project will improve pedestrian safety by upgrading ADA sidewalk ramps at interchanges within the project limits.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | NHPP | 213,914 | | 0 | 4,366 | 218,280 |
| | | | **Project Totals** | **213,914** | | **0** | **4,366** | **218,280** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 218,280 | 0 | 0 | 0 | 0 |
| **Totals** | **218,280** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 9999(778) | 100559C | WDNW-1110 | 21 | 2.540 | CE | No | MP 215.12 | MP 217.66 | 764,253 | |

I-5/300th St NW to Anderson Rd - Cable Barrier Upgrade

This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on I-5 from MP 215.12 to MP 225.48. (PSRC only: MP 215.12 to MP 217.66)

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 665,070 | | 0 | 13,573 | 678,643 |
| | | **Project Totals** | **665,070** | | **0** | **13,573** | **678,643** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 678,643 | 0 | 0 | 0 | 0 |
| **Totals** | **678,643** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 100516E | WDNW-1094 | 28 | 0.040 | CE | No | 6th Ave S (MP 162.91) | 6th Ave S (MP 162.98) | 66,180 | |

I-5/6th Ave S - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps at the intersection of 6th Ave S and I-5 On/Off-Ramps.
PE funds for this project are included in TIP project WDNW-1018, I-5/NB S Spokane St Vic - Concrete Pavement Replacement.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | NHPP | 64,856 | | 0 | 1,324 | 66,180 |
| | | | **Project Totals** | **64,856** | | **0** | **1,324** | **66,180** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 66,180 | 0 | 0 | 0 | 0 |
| **Totals** | **66,180** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 100525M | WDNW-2003 | 24 | 7.220 | CE | No | MP 165.39 | MP 172.61 | 2,895,260 | |

I-5/Express Lanes System Entrances - Electronic Sign Replacement

Replace all overhead fiber optic signs, variable message signs, and associated electrical systems located at on-ramp entrances (Cherry St & Columbia St, Pike St & 9th Ave, NE Ravenna Blvd, Lake City Way NE, and NE 103rd & 1st Ave NE) to reduce the possibility of an abrupt system failure and allow for emergency or quick maintenance of those signs in order to maintain an acceptable level of service.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | CWA | 2,481,600 | 0 | 2,481,600 |
| | | **Project Totals** | **0** | | **2,481,600** | **0** | **2,481,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,481,600 | 0 | 0 | 0 | 0 |
| **Totals** | **2,481,600** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 0053(974) | 100515C | WDNW-1061 | 21 | 0.020 | CE | No | NE Ravenna Blv Rmp MP 170.26 | NE Ravenna Blv Rmp MP 170.28) | 40,585 | |

I-5/NE Ravenna Blvd Ramp - ADA Compliance

This project will evaluate/replace pedestrian ramps at the Olive Way off-ramp and construct pedestrian ramps at the NE Ravenna Blvd on-ramp.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 34,604 | | 0 | 706 | 35,310 |
| | | **Project Totals** | **34,604** | | **0** | **706** | **35,310** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 35,310 | 0 | 0 | 0 | 0 |
| **Totals** | **35,310** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 100515B | WDNW-1054 | 05 | 7.080 | CE | No | NB Boeing Access Rd (MP 158.23 | NE Ravenna Bridge (MP 170.28) | 13,231,130 | |

I-5/Northbound Boeing Access Rd to NE Ravenna Bridge - Pavement Repair

Provide pavement repair through select panel replacements and diamond grinding concrete pavement surfaces full width. Maintain roadway drainage through grinding and paving the inside and outside shoulders, adjusting catch basins/junctions boxes as needed, as well as paving 20 mainline ramps.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 6,535,553 | | 0 | 3,536,058 | 10,071,611 |
| CN | 2018 | NHPP | 1,634,687 | | 0 | 884,447 | 2,519,134 |
| | | **Project Totals** | **8,170,240** | | **0** | **4,420,505** | **12,590,745** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 10,071,611 | 2,519,134 | 0 | 0 | 0 |
| **Totals** | **10,071,611** | **2,519,134** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 0053(974) | 100512T | WDNW-1060 | 21 | 0.000 | CE | No | NB MLK Jr Way (MP 157.44) | NB MLK Jr Way (MP 157.67) | 486,957 | |

I-5/Northbound Martin Luther King Jr Way - Barrier Extension

This project will extend the right shoulder barrier in order to keep vehicles from crossing the island between the mainline lanes and the collector-distributor lane.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 411,739 | | 0 | 8,403 | 420,142 |
| | | **Project Totals** | **411,739** | | **0** | **8,403** | **420,142** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 420,142 | 0 | 0 | 0 | 0 |
| **Totals** | **420,142** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 0053(974) | 100522C | WDNW-1059 | 14 | 5.520 | CE | No | MP 162.82 | MP 168.34 | 4,257,034 | |

I-5/Northbound Spokane St to Lake WA Ship Canal Bridge - Special Bridge Repair

This project will replace the expansion joints on Bridges 5/536E, 5/537E-N, 5/538E-N, 5/545E, 5/545N-E, 5/549E-N, 5/570 and at the south and north ends of the NB Lanes Viaduct, Br 5/562E. Provide a total of 2 inch gap, full depth and width, between the concrete pavements and the south approach slabs of the Galer-Lakeview Bridge, Br 5/566E, and the Express Galer-Lakeview Bridge, Br 5/566R.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 3,308,241 | | 0 | 67,515 | 3,375,756 |
| CN | 2018 | NHPP | 827,466 | | 0 | 16,887 | 844,353 |
| | | **Project Totals** | **4,135,707** | | **0** | **84,402** | **4,220,109** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,375,756 | 844,353 | 0 | 0 | 0 |
| **Totals** | **3,375,756** | **844,353** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 0054(288) | 100551C | WDNW-1019 | 21 | 0.050 | CE | No | SB SR 528 Vicinity (MP 198.87) | SR 531 Vicinity (MP 205.27) | 247,659 | |

I-5/SB SR 528 Vic to SR 531 Vic - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 210,366 | | 0 | 4,293 | 214,659 |
| | | **Project Totals** | **210,366** | | **0** | **4,293** | **214,659** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 214,659 | 0 | 0 | 0 | 0 |
| **Totals** | **214,659** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 0054(290) | 100558E | WDNW-1116 | 21 | 3.130 | CE | No | MP 212.67 | MP 215.70 | 231,744 | |

I-5/SR 532 & 300th St NW Interchange Ramps - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | NHPP | 195,696 | | 0 | 3,994 | 199,690 |
| | | **Project Totals** | **195,696** | | **0** | **3,994** | **199,690** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 199,690 | 0 | 0 | 0 |
| **Totals** | **0** | **199,690** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 0901(492) | 109071A | WDNW-1104 | 14 | 0.040 | CE | No | MP 27.32 | MP 27.36 | 922,659 | |

I-90/Eastbound Winery Rd Bridge - Deck Overlay

The project will overlay the bridge deck of the Eastbound Winery Rd Bridge 90/80S to preserve the structure.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | NHPP | 811,521 | | 0 | 16,562 | 828,083 |
| | | | **Project Totals** | **811,521** | | **0** | **16,562** | **828,083** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 828,083 | 0 | 0 | 0 | 0 |
| **Totals** | **828,083** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 109024N | WDNW-1115 | 14 | 1.070 | DCE | No | MP 4.53 | MP 5.60 | 1,703,774 | |

I-90/Homer M Hadley Bridge - Replace Anchor Cables

Replace anchor cables on the Homer M Hadley floating bridge.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | NHPP | 54,048 | | 0 | 2,252 | 56,300 |
| CN | 2017 | | NHPP | 1,614,524 | | 0 | 32,950 | 1,647,474 |
| | | | **Project Totals** | **1,668,572** | | **0** | **35,202** | **1,703,774** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,703,774 | 0 | 0 | 0 | 0 |
| **Totals** | **1,703,774** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 109024Q | WDNW-2000 | 14 | 1.690 | CE | No | MP 4.20 | MP 5.89 | 1,280,178 | |

I-90/Lacey V Murrow Bridge - Electrical Rehabilitation

Replace the electrical switchgears and five pairs of transformers, separating the neutral and grounding conductors on the Lacey V Murrow Bridge. Reinstall the three submersible fuses. Perform fault current and arc flash hazard analyses on all medium voltage equipment.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | | 0 | 99,830 | 99,830 |
| CN | 2017 | | NHPP | 1,020,439 | | 0 | 20,825 | 1,041,264 |
| | | | **Project Totals** | **1,020,439** | | **0** | **120,655** | **1,141,094** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,141,094 | 0 | 0 | 0 | 0 |
| **Totals** | **1,141,094** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 109024M | WDNW-1113 | 14 | 1.300 | DCE | No | MP 4.49 | MP 5.79 | 4,070,436 | |

I-90/Lacey V Murrow Bridge - Replace Anchor Cables

Replace anchor cables on the Lacey V Murrow floating bridge.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | NHPP | 129,715 | | 0 | 5,405 | 135,120 |
| CN | 2017 | | NHPP | 3,856,609 | | 0 | 78,707 | 3,935,316 |
| | | | **Project Totals** | **3,986,324** | | **0** | **84,112** | **4,070,436** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 4,070,436 | 0 | 0 | 0 | 0 |
| **Totals** | **4,070,436** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 100016B | WDNW-2004 | 21 | 0.000 | CE | No | N/A | N/A | 800,000 | |

Northwest Region - Regionwide High Friction Surface Installation (15-17)

This project will install High Friction Surface Treatments (HFST) on interstate ramps along SR 518, I-405 and SR 526. HFST has exceptional skid resistant properties which have proven effective at reducing skid related crashes.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | HSIP | 627,200 | | 0 | 12,800 | 640,000 |
| | | | **Project Totals** | **627,200** | | **0** | **12,800** | **640,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 640,000 | 0 | 0 | 0 | 0 |
| **Totals** | **640,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(742) | 100015D | WDNW-1085 | 06 | 0.000 | CE | No | N/A | N/A | 1,979,000 | |

Northwest Region Guardrail Update (15-18)

To address region wide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements may include guardrail, guardrail terminals, bridge end protection, concrete barrier at locations on State Highways and Interstates where needed.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | HSIP | 1,710,100 | | 0 | 34,900 | 1,745,000 |
| | | | **Project Totals** | **1,710,100** | | **0** | **34,900** | **1,745,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,745,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,745,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0104(056) | 110401D | WDNW-1041 | 21 | 0.060 | CE | No | Railroad Ave (MP 24.48) | Sunset Ave Vic (MP 24.54) | 267,869 | |

SR 104/Sunset Ave - Railroad Crossing Improvements

This project will install advance preemption with gate down circuitry and associated hardware and software in Edmonds at the intersection with Sunset Ave.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 186,072 | | 0 | 3,797 | 189,869 |
| | | **Project Totals** | **186,072** | | **0** | **3,797** | **189,869** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 189,869 | 0 | 0 | 0 | 0 |
| **Totals** | **189,869** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 9999(744) | 116401C | WDNW-1045 | 28 | 0.900 | CE | No | SR 18 Interchange (MP 0.31) | M Street SE (MP 1.21) | 415,588 | |

SR 164/SR 18 to M St SE - ADA Compliance

This project will evaluate/replace about 19 pedestrian ramps on SR 164 from SR 18 to M St SE.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP | 351,446 | | 0 | 7,172 | 358,618 |
| | | **Project Totals** | **351,446** | | **0** | **7,172** | **358,618** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 358,618 | 0 | 0 | 0 | 0 |
| **Totals** | **358,618** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0169(027) | 116927D | WDNW-1071 | 21 | 1.040 | CE | No | 140th Way SE (MP 22.97) | Monroe Ave SE (MP 24.01) | 392,276 | |

SR 169/140th Way SE to Monroe Ave SE - ADA Compliance

This project will evaluate/replace about 15 pedestrian ramps at the two intersections of SR 169 and 140th Way SE and Monroe Ave SE.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | NHPP | 332,490 | | 0 | 6,786 | 339,276 |
| | | | **Project Totals** | **332,490** | | **0** | **6,786** | **339,276** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 339,276 | 0 | 0 | 0 | 0 |
| **Totals** | **339,276** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0169(026) | 116911V | WDNW-993 | 20 | 0.080 | CE | Yes | Covington Creek (MP 9.92) | Covington Creek (MP 10.00) | 8,449,557 | |

SR 169/Ravensdale Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2019 | | STP | 10,574 | | 0 | 216 | 10,790 |
| | | | **Project Totals** | **10,574** | | **0** | **216** | **10,790** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 10,790 | 0 | 0 |
| **Totals** | **0** | **0** | **10,790** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | | 101812N | WDNW-1109 | 21 | 0.010 | CE | No | MP 15.63 | MP 15.64 | 155,424 | |

SR 18/SE 231st St - ADA Compliance

Evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2018 | | | 0 | | 0 | 134,064 | 134,064 |
| | | | **Project Totals** | **0** | | **0** | **134,064** | **134,064** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 134,064 | 0 | 0 | 0 |
| **Totals** | **0** | **134,064** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 9999(778) | 101813P | WDNW-1106 | 21 | 11.220 | CE | No | MP 9.00 | MP 20.22 | 869,567 | |

SR 18/Soosette Creek Vicinity to Issaquah Hobart Rd Vicinity - Cable Barrier

This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on SR 18 from MP 9.00 to MP 20.22.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 731,105 | | 0 | 14,921 | 746,026 |
| | | **Project Totals** | **731,105** | | **0** | **14,921** | **746,026** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 746,026 | 0 | 0 | 0 | 0 |
| **Totals** | **746,026** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | | 101807B | WDNW-1112 | 21 | 0.010 | CE | No | MP 8.75 | MP 8.76 | 64,936 | |

SR 18/Westbound SE 304th St On-Ramp - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2018 | | | 0 | | 0 | 56,392 | 56,392 |
| | | | **Project Totals** | **0** | | **0** | **56,392** | **56,392** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 56,392 | 0 | 0 | 0 |
| **Totals** | **0** | **56,392** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | 120215C | WDNW-1118 | 20 | 0.150 | CE | Yes | MP 19.65 | MP 19.80 | 2,555,177 | |

SR 202/Two Tributaries to Patterson Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | | 0 | CWA | 35,940 | 0 | 35,940 |
| | | | **Project Totals** | **0** | | **35,940** | **0** | **35,940** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 35,940 | 0 | 0 | 0 | 0 |
| **Totals** | **35,940** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 120304F | WDNW-2001 | 20 | 0.070 | CE | Yes | MP 4.95 | MP 5.02 | 1,576,840 | |

SR 203/Langlois Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | | 0 | CWA | 54,250 | 0 | 54,250 |
| CN | 2017 | STP | 1,149,393 | | 0 | 23,457 | 1,172,850 |
| | | **Project Totals** | **1,149,393** | | **54,250** | **23,457** | **1,227,100** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,227,100 | 0 | 0 | 0 | 0 |
| **Totals** | **1,227,100** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | | 141001K | WDNW-1099 | 06 | 0.060 | CE | No | MP 21.99 | MP 22.05 | 2,826,471 | |

SR 410/White River Bridge - Painting

Paint existing structure.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | CWA | 172,020 | 0 | 172,020 |
| CN | 2017 | | | 0 | CWA | 4,544 | 0 | 4,544 |
| CN | 2018 | | | 0 | CWA | 2,556,751 | 0 | 2,556,751 |
| | | | **Project Totals** | **0** | | **2,733,315** | **0** | **2,733,315** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 176,564 | 2,556,751 | 0 | 0 | 0 |
| **Totals** | **176,564** | **2,556,751** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 9999(742) | 150922E | WDNW-1049 | 28 | 0.040 | CE | No | S 128th St Interchange (MP 26. | S 128th St Interchange (MP 26. | 86,593 | |

SR 509/S 128th St Interchange - ADA Compliance

This project will evaluate / replace about 4 pedestrian ramps at the SR509/S 128th St Interchange in areas where the on and off ramps to SR 509 intersect with S 128th St.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 73,402 | | 0 | 1,498 | 74,900 |
| | | **Project Totals** | **73,402** | | **0** | **1,498** | **74,900** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 74,900 | 0 | 0 | 0 | 0 |
| **Totals** | **74,900** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0516(023) | 151607B | WDNW-1073 | 21 | 1.780 | CE | No | 108th Ave SE (MP 7.61) | 132nd Ave SE (MP 9.39) | 284,126 | |

SR 516/108th Ave SE to 132nd Ave SE - ADA Compliance

The project will evaluate/replace pedestrian ramps within the project limits.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | NHPP | 240,189 | | 0 | 4,902 | 245,091 |
| | | | **Project Totals** | **240,189** | | **0** | **4,902** | **245,091** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 245,091 | 0 | 0 | 0 | 0 |
| **Totals** | **245,091** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 151801K | WDNW-1092 | 03 | 0.520 | CE | Yes | SR 509 (MP 0.10) | Des Moines Memorial Drive (MP | 13,455,000 | |

SR 518/Des Moines Memorial Drive - Interchange Improvements

Constructs an eastbound off-ramp at the Des Moines Memorial Drive.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | | 0 | CWA | 12,665,000 | 0 | 12,665,000 |
| | | | **Project Totals** | **0** | | **12,665,000** | **0** | **12,665,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 12,665,000 | 0 | 0 | 0 | 0 |
| **Totals** | **12,665,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 152236C | WDNW-1122 | 14 | 1.770 | CE | No | MP 20.49 | MP 20.83 | 730,430 | |

SR 522/Eastbound Snohomish River Bridge - Bridge Deck Overlay

The project will rehabilitate Bridge 522/138 S on SR 522 by removing the existing asphalt, repairing the polymer waterproofing membrane, repairing the expansion joint at span 7 and repaving the bridge deck with HMA.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | NHPP | 78,874 | | 0 | 3,286 | 82,160 |
| CN | 2018 | | NHPP | 635,305 | | 0 | 12,965 | 648,270 |
| | | | **Project Totals** | **714,179** | | **0** | **16,251** | **730,430** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 82,160 | 648,270 | 0 | 0 | 0 |
| **Totals** | **82,160** | **648,270** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 9999(778) | 152219D | WDNW-1108 | 21 | 1.820 | CE | No | MP 10.90 | MP 12.72 | 724,637 | |

SR 522/North Creek Vicinity to NE 195th St - Cable Barrier Upgrade

This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on SR 522 from MP 10.90 to MP 12.72.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 609,086 | | 0 | 12,430 | 621,516 |
| | | **Project Totals** | **609,086** | | **0** | **12,430** | **621,516** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 621,516 | 0 | 0 | 0 | 0 |
| **Totals** | **621,516** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 152212G | WDNW-1074 | 21 | 1.770 | CE | No | Paradise Lk Rd Vic (MP 17.36) | Fales Rd Vic (MP 19.13) | 187,470 | |

SR 522/Paradise Lake Rd Vicinity to Fales Rd Vicinity - Rumble Strip Installation

Reduce the risk of run off the road incidents by the installation of shoulder rumble strips.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 34,957 | | 0 | 1,457 | 36,414 |
| CN | 2018 | | HSIP | 148,035 | | 0 | 3,021 | 151,056 |
| | | | **Project Totals** | **182,992** | | **0** | **4,478** | **187,470** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 36,414 | 151,056 | 0 | 0 | 0 |
| **Totals** | **36,414** | **151,056** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | 152412D | WDNW-1086 | 20 | 0.100 | CE | Yes | Great Dane Creek (MP 12.34) | Great Dane Creek (MP 12.54) | 1,112,899 | |

SR 524/Great Dane Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | CWA | 821,246 | 0 | 821,246 |
| | | **Project Totals** | **0** | | **821,246** | **0** | **821,246** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 821,246 | 0 | 0 | 0 | 0 |
| **Totals** | **821,246** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 0524(016) | 152411B | WDNW-1056 | 04 | 0.250 | CE | Yes | Locust Way Vicinity (MP 6.69) | Larch Way Vicinity (6.94) | 4,401,717 | |

SR 524/Locust & Larch Way - Intersection Improvements

This project will construct single-lane roundabouts at two intersections on SR 524, at Locust Way and Larch Way.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | STP | 260,270 | | 0 | 5,312 | 265,582 |
| CN | 2018 | | STP | 3,471,167 | | 0 | 70,840 | 3,542,007 |
| | | | **Project Totals** | **3,731,437** | | **0** | **76,152** | **3,807,589** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 265,582 | 3,542,007 | 0 | 0 | 0 |
| **Totals** | **265,582** | **3,542,007** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 0524(014) | 152410D | WDNW-1098 | 28 | 0.250 | CE | No | MP 6.06 | MP 6.31 | 541,329 | |

SR 524/Westbound 21st Ave W to 196th Pl SW - Pedestrian Improvements

Currently no pedestrian facility exists on the North side of SR 524 between 21st Ave. W to 196th Pl SW. This project will construct a sidewalk and drainage system and provide pedestrian connectivity for the local population.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | CMAQ | 11,542 | | 0 | 9,826 | 21,368 |
| CN | 2017 | STP | 56,503 | | 0 | 0 | 56,503 |
| | | **Project Totals** | **68,045** | | **0** | **9,826** | **77,871** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 77,871 | 0 | 0 | 0 | 0 |
| **Totals** | **77,871** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 0524(012) | 152413B | WDNW-971 | 04 | 0.150 | CE | Yes | Broadway Ave (MP 14.24) | Yew Way (MP 14.39) | 1,416,291 | |

SR 524/Yew Way - Railroad Crossing Improvement

Install traffic signal that will be pre-empted by track circuits to prevent vehicles stopping on the tracks when a train is present.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 972,794 | | 0 | 20,770 | 993,564 |
| | | **Project Totals** | **972,794** | | **0** | **20,770** | **993,564** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 993,564 | 0 | 0 | 0 | 0 |
| **Totals** | **993,564** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0525(039) | 152500S | WDNW-1076 | 21 | 0.150 | CE | No | SB Alderwood Mall Pkwy MP 0.5 | SB Alderwood Mall Pkwy MP 0.65 | 1,295,055 | |

SR 525/SB Alderwood Mall Pkwy - Intersection Improvements

This project will improve traffic operations by installing a traffic signal and corresponding channelization at the SR 525 Southbound off- ramp/on-ramp and Alderwood Mall Parkway intersection.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | HSIP | 1,082,470 | | 0 | 22,091 | 1,104,561 |
| | | | **Project Totals** | **1,082,470** | | **0** | **22,091** | **1,104,561** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,104,561 | 0 | 0 | 0 | 0 |
| **Totals** | **1,104,561** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0526(012) | 152601D | WDNW-1105 | 21 | 0.730 | CE | Yes | MP 0.00 | MP 0.73 | 409,440 | |

SR 526/SR 525 to Boeing Access Rd Vicinity - ADA Compliance

This project will evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps assessed as 'high' and 'medium' will be retrofitted for compliance with ADA guidelines.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | NHPP | 61,975 | | 0 | 1,265 | 63,240 |
| CN | 2018 | NHPP | 285,768 | | 0 | 5,832 | 291,600 |
| | | **Project Totals** | **347,743** | | **0** | **7,097** | **354,840** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 63,240 | 291,600 | 0 | 0 | 0 |
| **Totals** | **63,240** | **291,600** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 152714B | WDNW-1119 | 20 | 0.100 | CE | Yes | MP 6.52 | MP 6.62 | 3,502,230 | |

SR 527/Penny Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2018 | | 0 | CWA | 237,200 | 0 | 237,200 |
| CN | 2018 | | 0 | CWA | 2,767,500 | 0 | 2,767,500 |
| | | **Project Totals** | **0** | | **3,004,700** | **0** | **3,004,700** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 3,004,700 | 0 | 0 | 0 |
| **Totals** | **0** | **3,004,700** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 0528(007) | 152801D | WDNW-1088 | 28 | 1.760 | CE | No | 55th Dr NE Vicinity (MP 1.31) | 83rd Ave NE Vicinity (MP 3.07) | 294,606 | |

SR 528/55th Dr NE Vicinity to 83rd Ave NE Vicinity - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP | 248,698 | | 0 | 5,075 | 253,773 |
| | | **Project Totals** | **248,698** | | **0** | **5,075** | **253,773** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 253,773 | 0 | 0 | 0 | 0 |
| **Totals** | **253,773** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 152907D | WDNW-1089 | 14 | 0.190 | CE | No | Steamboat Slough Br. (MP 5.42) | Steamboat Slough Br. (MP 5.61) | 7,822,830 | |

SR 529/Northbound Steamboat Slough Bridge - Painting

This project will maintain, clean, and paint bridge #529/20E on SR 529. The work will add paint protection to preserve the bridge.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | | 0 | CWA | 7,102,830 | 0 | 7,102,830 |
| | | | **Project Totals** | **0** | | **7,102,830** | **0** | **7,102,830** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 7,102,830 | 0 | 0 | 0 | 0 |
| **Totals** | **7,102,830** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0529(019) | 152905B | WDNW-1083 | 14 | 0.400 | CE | Yes | Union Slough Bridge (MP 5.00) | Union Slough Bridge (MP 5.40) | 4,359,780 | |

SR 529/Northbound Union Slough Bridge - Scour Repair

Preserve the bridge structure by repairing the void under pile cap at pier 9. In addition, place rip rap at piers 5, 6, 8, 9, 10, & 11.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | NHPP | 68,855 | | 0 | 1,405 | 70,260 |
| CN | 2018 | | NHPP | 3,799,303 | | 0 | 77,537 | 3,876,840 |
| | | | **Project Totals** | **3,868,158** | | **0** | **78,942** | **3,947,100** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 70,260 | 3,876,840 | 0 | 0 | 0 |
| **Totals** | **70,260** | **3,876,840** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 0531(010) | 153175A | WDNW-1000 | 20 | 0.500 | CE | Yes | Edgecomb Creek (MP 8.60) | Edgecomd Creek (MP 8.80) | 2,996,503 | |

SR 531/Edgecomb Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | STP | 1,450,488 | | 0 | 29,602 | 1,480,090 |
| | | | **Project Totals** | **1,450,488** | | **0** | **29,602** | **1,480,090** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,480,090 | 0 | 0 | 0 | 0 |
| **Totals** | **1,480,090** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 0009(077) | 100924C | WDNW-2002 | 21 | 0.390 | CE | No | MP 21.78 | MP 22.17 | 3,323,589 | |

SR 9/108th St NE - Intersection Improvements

WSDOT will analyze and construct improvements, such as a single lane roundabout, signal, or other intersection improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | HSIP | 2,809,273 | | 0 | 57,332 | 2,866,605 |
| | | **Project Totals** | **2,809,273** | | **0** | **57,332** | **2,866,605** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 2,866,605 | 0 | 0 | 0 |
| **Totals** | **0** | **2,866,605** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 100904B | WDNW-976 | 03 | 3.250 | DCE | Yes | 176th Street SE (MP 4.03) | SR 96 Vicinity (MP 7.25) | 71,394,779 | |

SR 9/176th Street SE to SR 96 - Widening

This project will widen SR 9 from 176th St. SE vicinity to SR 96 vicinity to provide an additional northbound lane and improve the performance of several intersections by providing right and left turn lanes, signal and lighting upgrades, provision for U-turn movements, and ADA upgrades. Other work includes stormwater treatment facilities, roadside improvements, and signing upgrades.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | | 0 | | 0 | 7,181,500 | 7,181,500 |
| | | | **Project Totals** | **0** | | **0** | **7,181,500** | **7,181,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 7,181,500 | 0 | 0 | 0 | 0 |
| **Totals** | **7,181,500** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 100912C | WDNW-1009 | 14 | 0.210 | CE | No | MP 9.17 | MP 9.38 | 2,720,287 | |

SR 9/Snohomish River Bridge - Painting

Clean and paint the existing structure in order to preserve its structural integrity.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | | 0 | CWA | 231,319 | 0 | 231,319 |
| | | **Project Totals** | **0** | | **231,319** | **0** | **231,319** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 231,319 | 0 | 0 | 0 | 0 |
| **Totals** | **231,319** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0900(027) | 190021C | WDNW-1003 | 20 | 0.200 | CE | Yes | MP 15.80 | MP 16.00 | 2,224,482 | |

SR 900/Green Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 1,731,057 | | 0 | 35,328 | 1,766,385 |
| | | **Project Totals** | **1,731,057** | | **0** | **35,328** | **1,766,385** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,766,385 | 0 | 0 | 0 | 0 |
| **Totals** | **1,766,385** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 0096(005) | 109641C | WDNW-1091 | 28 | 0.030 | CE | Yes | 58th Ave SE (MP 4.14) | 58th Ave SE (MP 4.17) | 124,352 | |

SR 96/58th Ave SE - ADA Compliance

This project will evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps impacted by resurfacing work will be retrofitted for compliance with ADA guidelines.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP | 52,947 | | 0 | 1,081 | 54,028 |
| | | **Project Totals** | **52,947** | | **0** | **1,081** | **54,028** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 54,028 | 0 | 0 | 0 | 0 |
| **Totals** | **54,028** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 0096(005) | 109601C | WDNW-1087 | 28 | 3.280 | CE | Yes | I-5 Interchange Vicinity (MP 0 | Seattle Hill Rd (MP 3.35) | 749,852 | |

SR 96/I-5 Interchange Vicinity to Seattle Hill Rd Intersection - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 590,568 | | 0 | 12,052 | 602,620 |
| | | **Project Totals** | **590,568** | | **0** | **12,052** | **602,620** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 602,620 | 0 | 0 | 0 | 0 |
| **Totals** | **602,620** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 109600D | WDNW-1117 | 20 | 0.070 | CE | Yes | MP 0.42 | MP 0.49 | 2,398,620 | |

SR 96/North Creek - Fish Passage

Replace culvert with a fish-passable structure.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | CWA | 52,000 | 0 | 52,000 |
| PE | 2017 | | STP | 464,970 | | 0 | 19,655 | 484,625 |
| RW | 2018 | | STP | 69,796 | | 0 | 1,424 | 71,220 |
| | | | **Project Totals** | **534,766** | | **52,000** | **21,079** | **607,845** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 536,625 | 71,220 | 0 | 0 | 0 |
| **Totals** | **536,625** | **71,220** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0099(137) | 109946C | WDNW-1035 | 14 | 0.560 | CE | No | George Washington Bridge | George Washington Bridge | 27,018,336 | |

SR 99/George Washington Bridge - Painting (Stage 2)

This project will clean and paint the bridge in order to preserve its structural integrity. Stage 2 will be completed under this project (PIN 109946C) and will include cleaning and the painting of containment areas, Truss, Top Laterals, Lower Laterals, Sway Frame, and Bearings. This is a multi-year project and the funding included is the portion within the span of the regional TIP.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | NHPP | 365,358 | | 0 | 15,223 | 380,581 |
| CN | 2017 | NHPP | 32,530 | | 0 | 664 | 33,194 |
| CN | 2018 | NHPP | 11,060,818 | | 0 | 225,731 | 11,286,549 |
| | | **Project Totals** | **11,458,706** | | **0** | **241,618** | **11,700,324** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 413,775 | 11,286,549 | 0 | 0 | 0 |
| **Totals** | **413,775** | **11,286,549** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0099(135) | 109948A | WDNW-1022 | 05 | 4.300 | CE | Yes | N 60th St (MP 36.18) | N 145th St (MP 40.48) | 10,387,447 | |

SR 99/N 60th St to N 145th St - Paving & ADA Compliance

PIN 109948A - The paving project will mill and inlay the outside lanes of both northbound and southbound SR 99 and overlay the rest of the roadway with 0.15 feet of Hot Mix Asphalt (HMA). In addition, this project will repair the deck of Br 99/574. PIN 109948B - The ADA Compliance project will evaluate/replace pedestrian ramps.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | NHPP | 197,755 | | 0 | 4,036 | 201,791 |
| RW | 2018 | NHPP | 26,387 | | 0 | 539 | 26,926 |
| | | **Project Totals** | **224,142** | | **0** | **4,575** | **228,717** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 201,791 | 26,926 | 0 | 0 | 0 |
| **Totals** | **201,791** | **26,926** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 0099(135) | 109945B | WDNW-1111 | 21 | 3.280 | CE | No | MP 32.90 | MP 36.18 | 1,127,205 | |

SR 99/Roy St to N 60th St - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2018 | | NHPP | 947,812 | | 0 | 0 | 947,812 |
| | | | **Project Totals** | **947,812** | | **0** | **0** | **947,812** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 967,155 | 0 | 0 | 0 |
| **Totals** | **0** | **967,155** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 109926G | WDNW-1121 | 21 | 0.040 | CE | No | MP 26.02 | MP 26.06 | 158,571 | |

SR 99/S Holden St Intersection - ADA Compliance

The project will evaluate/replace pedestrian ramps at the intersection of SR 99 and S Holden St.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | NHPP | 133,770 | | 0 | 2,730 | 136,500 |
| | | **Project Totals** | **133,770** | | **0** | **2,730** | **136,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 136,500 | 0 | 0 | 0 |
| **Totals** | **0** | **136,500** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0099(134) | 109970R | WDNW-1025 | 21 | 0.170 | CE | No | SR 525 I/C Vic. (MP 50.78) | Lincoln Way Vic. (MP 50.95) | 371,922 | |

SR 99/SR 525 Interchange Vic to Lincoln Way Vic - ADA Compliance

This project will evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps assessed as 'high' and 'medium' will be retrofitted for compliance with ADA guidelines.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 15,903 | | 0 | 325 | 16,228 |
| | | **Project Totals** | **15,903** | | **0** | **325** | **16,228** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 16,228 | 0 | 0 | 0 | 0 |
| **Totals** | **16,228** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 9999(778) | 109922B | WDNW-1107 | 21 | 2.680 | CE | No | MP 23.24 | MP 25.92 | 813,035 | |

SR 99/Tukwila International Blvd to Holden St Vicinity - Cable Barrier Upgrade

This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on SR 99 from MP 23.24 to MP 25.92.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 683,709 | | 0 | 13,953 | 697,662 |
| | | **Project Totals** | **683,709** | | **0** | **13,953** | **697,662** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 697,662 | 0 | 0 | 0 | 0 |
| **Totals** | **697,662** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0002(844) | 100228C | WDNW-1052 | 28 | 0.100 | CE | No | Fern Bluff Rd Vic (MP 21.50) | Fern Bluff Rd Vic (MP 21.60) | 172,123 | |

US 2/Fern Bluff Rd Intersection - ADA Compliance

This project will evaluate existing pedestrian ramps as outlined in the WSDOT ADA/504 Transition Plan. Curb ramps assessed as 'high' and 'medium' will be retrofitted for compliance with ADA guidelines.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 146,804 | | 0 | 2,996 | 149,800 |
| | | **Project Totals** | **146,804** | | **0** | **2,996** | **149,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 149,800 | 0 | 0 | 0 | 0 |
| **Totals** | **149,800** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 100212G | WDNW-1080 | 21 | 1.560 | CE | No | Roosevelt Rd Vic (MP 12.74) | SR 522 Vic (MP 14.30) | 230,655 | |

US 2/Roosevelt Rd Vicinity to SR 522 Vicinity - Rumble Strip Installation

Reduce the risk of run off the road incidents by the installation of shoulder rumble strips.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | HSIP | 43,183 | | 0 | 1,799 | 44,982 |
| CN | 2018 | HSIP | 181,960 | | 0 | 3,713 | 185,673 |
| | | **Project Totals** | **225,143** | | **0** | **5,512** | **230,655** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 44,982 | 185,673 | 0 | 0 | 0 |
| **Totals** | **44,982** | **185,673** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0002(847) | 100269A | WDNW-1096 | 06 | 0.200 | CE | Yes | Tye River Rd NE Vic (MP 50.90) | 766th Ave NE Vic (MP 51.10) | 1,458,520 | |

US 2/South Fork Skykomish River Bridge 2/119 - Scour Repair

This project will place heavy loose riprap around pier 3 on the southeast corner, also the stream channel west of the pier, to cover the exposed footing and prevent the bridge footing from scouring. In addition this project will re-vegetate work access area with native plants.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | NHPP | 21,599 | | 0 | 441 | 22,040 |
| CN | 2018 | NHPP | 1,139,446 | | 0 | 23,254 | 1,162,700 |
| | | **Project Totals** | **1,161,045** | | **0** | **23,695** | **1,184,740** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 22,040 | 1,162,700 | 0 | 0 | 0 |
| **Totals** | **22,040** | **1,162,700** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - NW** | **132,778,354** | **72,564,572** | **23,182,722** | **228,525,648** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 9999(735) | 300090D | WDO-382 | 21 | 0.000 | CE | No | N/A | N/A | 181,352 | |

15-17 Olympic Region Centerline Rumble Strips - Install Rumble Strips

This project will install centerline rumble strips at locations on SR 104, SR 160, SR 161, and SR 706. This is a multicounty project. The total shown in this project reflects only the portions in Pierce and Kitsap Counties.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 143,401 | | 0 | 2,927 | 146,328 |
| | | **Project Totals** | **143,401** | | **0** | **2,927** | **146,328** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 146,328 | 0 | 0 | 0 | 0 |
| **Totals** | **146,328** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 9999(735) | 300091D | WDO-384 | 21 | 0.000 | CE | No | N/A | N/A | 231,511 | |

15-17 Olympic Region Shoulder Rumble Strips - Install Rumble Strips

This project will install shoulder rumble strips at locations on SR 165, SR 307, and SR 507. This is a multicounty project. The total shown in this project reflects only the portions in Pierce and Kitsap Counties.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 185,728 | | 0 | 3,791 | 189,519 |
| | | **Project Totals** | **185,728** | | **0** | **3,791** | **189,519** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 189,519 | 0 | 0 | 0 | 0 |
| **Totals** | **189,519** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 9999(750) | 300015T | WDO-389 | 21 | 0.000 | CE | No | N/A | N/A | 391,275 | |

15-17 OR Region Wide Basic Safety - Guardrail

To address region wide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements on select State Routes and Principle Arterials may include guardrail, guardrail terminals, bridge end protection and concrete barrier where needed. This is a multicounty project. The total shown in this project reflects only the portions in Pierce and Kitsap Counties.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP | 327,280 | | 0 | 6,679 | 333,959 |
| | | **Project Totals** | **327,280** | | **0** | **6,679** | **333,959** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 333,959 | 0 | 0 | 0 | 0 |
| **Totals** | **333,959** | **0** | **0** | **0** | **0** |

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 300503T | WDO-431 | 03 | 4.580 | EA | No | SRMP 119.01 | SRMP 123.59 | 299,300,000 | |

I-5/Dupont-Steilacoom Rd to Thorne Lane - Corridor Improvements

This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project will construct an additional lane on I-5 between the DuPont-Steilacoom Road and Thorne Lane interchanges. The interchanges at Thorne Lane and Berkeley Street will be reconstructed as part of this project. When complete, this corridor will benefit from reduced congestion, enhanced freight mobility, improved safety and support economic growth. PE and RW phases for this project are being executed under the WSDOT PIN 300501T (WDO-408). This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | | 0 | CWA | 83,406,560 | 0 | 83,406,560 |
| | | **Project Totals** | **0** | | **83,406,560** | **0** | **83,406,560** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 83,406,560 | 0 | 0 | 0 |
| **Totals** | **0** | **83,406,560** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 300599G | WDO-423 | 14 | 0.030 | CE | No | SRMP 135.17 | SRMP 135.20 | 1,890,855 | |

I-5/East T Street Bridge - Special Repair

The expansion joints are deteriorating. Replacing the expansion joints will restore structural integrity, reduce maintenance costs, and extend the service life of the bridge. Replace strip seal expansion joints #005/455.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | NHPP | 195,163 | | 0 | 8,132 | 203,295 |
| CN | 2018 | | NHPP | 1,653,809 | | 0 | 33,751 | 1,687,560 |
| | | | **Project Totals** | **1,848,972** | | **0** | **41,883** | **1,890,855** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 203,295 | 1,687,560 | 0 | 0 | 0 |
| **Totals** | **203,295** | **1,687,560** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 300501T | WDO-408 | 03 | 7.530 | EIS | Yes | MP 116.41 | MP 123.94 | 15,100,000 | |

I-5/Mounts Rd to Thorne Ln - Corridor Improvements

This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project will construct an additional lane on I-5 between the Thorne Lane and the Mounts Road Interchange, reconstruct the Thorne Lane, Berkeley Street, and Steilacoom-DuPont interchanges, construct a connector road between the Gravelly Lake Drive and Thorne Lane interchanges to divert local traffic off of I-5 and construct a separated bike/pedestrian trail. When complete, this corridor will benefit from reduced congestion, enhanced freight mobility, improved safety and support economic growth. Project includes NB auxiliary lane between Mounts Road and Center Drive. This project manages both PE and RW phases for the whole Corridor Improvement Project and the construction will be managed under separate TIP Projects.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | | 0 | CWA | 6,100,000 | 0 | 6,100,000 |
| RW | 2017 | | 0 | CWA | 4,386,812 | 0 | 4,386,812 |
| | | **Project Totals** | **0** | | **10,486,812** | **0** | **10,486,812** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 10,486,812 | 0 | 0 | 0 | 0 |
| **Totals** | **10,486,812** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 300502T | WDO-432 | 03 | 1.570 | DCE | No | SRMP 116.41 | SRMP 117.98 | 8,000,000 | |

I-5/Mounts Road to Center Drive - Auxiliary Lane Extension

This segment of I-5 experiences congestion and mobility problems due to high traffic volumes. This project will extend the NB auxiliary lane south for approximately 1.5 miles between the Mounts Rd and Center Dr Interchanges. When complete, this corridor will benefit from reduced congestion,enhanced freight mobility, improved safety and support economic growth. This auxiliary lane will be an interim configuration until the full corridor improvements are completed. PE and RW phases for this project are being executed under the WSDOT PIN 300501T (WDO-408).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | CWA | 8,000,000 | 0 | 8,000,000 |
| | | **Project Totals** | **0** | | **8,000,000** | **0** | **8,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 8,000,000 | 0 | 0 | 0 | 0 |
| **Totals** | **8,000,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 300509S | WDO-146C | 03 | 2.450 | EA | No | Milepost 134.16 | Milepost 136.61 | 195,000,007 | |

I-5/Portland Ave to Port of Tacoma Rd - SB HOV

This section of I-5 is experiencing congestion during peak hours and is part of the Pierce County Core HOV program. This project replaces the existing southbound bridges over the Puyallup River and completes the I-5/SR 167 interchange reconstruction and builds a southbound HOV lane from Portland Ave to Port of Tacoma Rd I/C. When complete, congestion will be reduced and motorist safety enhanced. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | | 0 | | 0 | 70,000,000 | 70,000,000 |
| | | | **Project Totals** | **0** | | **0** | **70,000,000** | **70,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 70,000,000 | 0 | 0 | 0 | 0 |
| **Totals** | **70,000,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 300551B | WDO-390 | 06 | 0.000 | CE | No | MP 128.91 | MP 128.92 | 787,165 | |

I-5/Southbound 84th St On Ramp - Replace Signal

This project will replace the outdated signal system with one that meets current standards.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | | 0 | CWA | 628,915 | 0 | 628,915 |
| | | | **Project Totals** | **0** | | **628,915** | **0** | **628,915** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 628,915 | 0 | 0 | 0 | 0 |
| **Totals** | **628,915** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 300566A | WDO-412 | 03 | 2.450 | EA | No | SRMP 131.35 | SRMP 133.54 | 217,539,321 | |

I-5/SR 16 Interchange - Construct HOV Connections

This section of I-5 is experiencing congestion during peak hours and is part of the Pierce County Core HOV program. This project realigns I-5 and SR 16 and builds the connections between north and southbound I-5 and east and westbound SR 16 for HOV lanes. When complete, congestion will be reduced and motorist safety enhanced. Construction in this project is a multiyear phase. The funds being programmed only span the current TIP timeframe (2015-2018). Construction in this project is a multiyear phase. The funds being programmed only span the current TIP timeframe (2015-2018)

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | | 0 | 55,380,440 | 55,380,440 |
| | | **Project Totals** | **0** | | **0** | **55,380,440** | **55,380,440** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 55,380,440 | 0 | 0 | 0 | 0 |
| **Totals** | **55,380,440** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 300599F | WDO-424 | 14 | 0.030 | CE | No | SRMP 135.03 | SRMP 135.06 | 2,305,920 | |

I-5/SR 167 E-N Ramp - Special Repair

The expansion joints are deteriorating. Replacing the expansion joints will restore structural integrity, reduce maintenance costs, and extend the service life of the bridge. Replace strip seal expansion joints #005/453.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | NHPP | 238,003 | | 0 | 9,917 | 247,920 |
| CN | 2018 | | NHPP | 2,016,840 | | 0 | 41,160 | 2,058,000 |
| | | | **Project Totals** | **2,254,843** | | **0** | **51,077** | **2,305,920** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 247,920 | 2,058,000 | 0 | 0 | 0 |
| **Totals** | **247,920** | **2,058,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 300509N | WDO-146B | 03 | 1.300 | EA | Yes | I-5, MP 134.88 | I-5, MP 136.61 | 305,835,171 | |

I-5: Portland Ave to Port of Tacoma Rd - NB HOV

Part of the Pierce County Core HOV program, this project constructs new NB I-5 bridges across the Puyallup River; builds connections to the new bridge alignment; begins work to reconstruct I-5/SR 167 interchange; replaces the I-5/Portland Ave interchange; widens I-5 and builds NB HOV lanes.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | | 0 | 269,929,551 | 269,929,551 |
| | | **Project Totals** | **0** | | **0** | **269,929,551** | **269,929,551** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 269,929,551 | 0 | 0 | 0 | 0 |
| **Totals** | **269,929,551** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 300098J | WDO-391 | 21 | 0.000 | CE | No | N/A | N/A | 984,347 | |

Olympic Region - Guardrail Installations

This project will install guardrail on select State Routes and Principal Arterials, as needs are identified in the Olympic Region. This is a multicounty project. The total shown in this project reflects only the portions in Pierce and Kitsap Counties.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 156,863 | | 0 | 6,536 | 163,399 |
| CN | 2018 | | STP | 804,529 | | 0 | 16,419 | 820,948 |
| | | | **Project Totals** | **961,392** | | **0** | **22,955** | **984,347** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 163,399 | 820,948 | 0 | 0 | 0 |
| **Totals** | **163,399** | **820,948** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 300092E | WDO-416 | 21 | 0.000 | DCE | No | SR 3, MP 28.78 Lake Flora Rd | SR 302, MP 16.60 Goodnough Rd | 189,305 | |

Olympic Region - Intersection Safety Improvement

Dynamic warning signs at two intersections have been identified on the ISIP List. The Dynamic warning signs will alert mainline drivers of possible entering vehicles, giving them time to react to side street vehicles that enter with inadequate gaps. This project will reduce the number and severity of fatal and serious injury crashes. This is a multicounty project and the total project cost reflects only portions in Pierce and Kitsap County. Kitsap - SR 3, MP 28.78 Lake Flora RdPierce - SR 302, MP 16.60 Goodnough Rd.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 83,081 | | 0 | 3,462 | 86,543 |
| CN | 2020 | | HSIP | 100,707 | | 0 | 2,055 | 102,762 |
| | | | **Project Totals** | **183,788** | | **0** | **5,517** | **189,305** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 86,543 | 102,762 | 0 |
| **Totals** | **0** | **0** | **86,543** | **102,762** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | | 300072L | WDO-387 | 24 | 0.000 | CE | No | N/A | N/A | 333,538 | |

Olympic Region Major Electrical Rehab - Road Weather Information Systems Upgrades (RWIS)

This project will upgrade variable message signs and road weather information systems at locations on I-5, SR 3 and SR 16. This is a multicounty project. The total shown in this project reflects only the portions in Pierce and Kitsap Counties.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | CWA | 257,087 | 0 | 257,087 |
| | | **Project Totals** | **0** | | **257,087** | **0** | **257,087** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 257,087 | 0 | 0 | 0 | 0 |
| **Totals** | **257,087** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 9999(736) | 300090J | WDO-386 | 20 | 0.000 | CE | No | N/A | N/A | 341,743 | |

Pierce/Thurston County - Stormwater Retrofit

This project will replace stormwater treatment elements at locations on SR 161, SR 162 and SR 512. This is a multicounty project. The total shown in this project reflects only the portion in Pierce County.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP | 264,679 | | 0 | 5,402 | 270,081 |
| | | **Project Totals** | **264,679** | | **0** | **5,402** | **270,081** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 270,081 | 0 | 0 | 0 | 0 |
| **Totals** | **270,081** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0104(057) | 310448A | WDO-397 | 06 | 0.060 | CE | No | MP 14.67 | MP 14.73 | 434,815 | |

SR 104/Hood Canal-WA Bugge Br - Special Repair

Girders on the bridge are showing concrete degredation and corrosion. This project will rehabilitate the existing girders throughout the length of the super structure, thereby preserving the structural integrity of the bridge. This is a multicounty project. The total shown in this project reflects only the portion in Pierce County.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 393,225 | | 0 | 8,025 | 401,250 |
| | | **Project Totals** | **393,225** | | **0** | **8,025** | **401,250** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 401,250 | 0 | 0 | 0 | 0 |
| **Totals** | **401,250** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 0016(032) | 301632N | WDO-396 | 21 | 9.690 | CE | No | MP 10.83 | MP 20.52 | 2,383,675 | |

SR 16/Olympic Dr NW to Burley Olalla Rd - Install Cable Barrier

Install 4-strand cable median crossover barrier.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | NHPP | 1,992,340 | | 0 | 40,660 | 2,033,000 |
| | | | **Project Totals** | **1,992,340** | | **0** | **40,660** | **2,033,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,033,000 | 0 | 0 | 0 | 0 |
| **Totals** | **2,033,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 0016(031) | 301698G | WDO-388 | 06 | 1.130 | CE | No | MP 7.28 | MP 8.41 | 12,496,605 | |

SR 16/Tacoma Narrows Bridge - Replace Maintenance Platform

Replace lower maintenance platform on bridge 16/110E.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | NHPP | 11,294,362 | | 0 | 230,497 | 11,524,859 |
| CN | 2018 | | NHPP | 641,107 | | 0 | 13,084 | 654,191 |
| | | | **Project Totals** | **11,935,469** | | **0** | **243,581** | **12,179,050** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 11,524,859 | 654,191 | 0 | 0 | 0 |
| **Totals** | **11,524,859** | **654,191** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 0016(030) | 301698L | WDO-405 | 04 | 0.000 | CE | Yes | MP 1.92 | MP 3.53 | 377,555 | |

SR 16/Union Ave To Jackson Ave - ADA Ramps

This project will reconstruct, to current ADA requirements, two ramps at the northwest and southeast corners of the intersection of Center Street and Mullen Street in the City of Tacoma.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | NHPP | 187,026 | | 0 | 3,816 | 190,842 |
| | | | **Project Totals** | **187,026** | | **0** | **3,816** | **190,842** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 190,842 | 0 | 0 | 0 | 0 |
| **Totals** | **190,842** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0161(036) | 316132A | WDO-377 | 03 | 0.050 | CE | Yes | Milepost 25.78 | Milepost 25.83 | 1,100,000 | |

SR 161/31st Ave SW Overcrossing - Widening

Traffic analysis, right-of-way, and design on the 31st Ave overpass in Puyallup's South Hill.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2018 | | STP | 294,000 | | 0 | 6,000 | 300,000 |
| | | | **Project Totals** | **294,000** | | **0** | **6,000** | **300,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 300,000 | 0 | 0 | 0 |
| **Totals** | **0** | **300,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | 316201F | WDO-422 | 21 | 4.030 | CE | No | SRMP 000.00 | SRMP 004.03 | 239,292 | |

SR 162/SR 410 to S of 96th St E - ADA Compliance

ADA curb ramps do not meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | STP | 181,636 | | 0 | 3,706 | 185,342 |
| | | | **Project Totals** | **181,636** | | **0** | **3,706** | **185,342** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 185,342 | 0 | 0 | 0 | 0 |
| **Totals** | **185,342** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | 316514A | WDO-398 | 20 | 0.990 | DCE | No | MP 16.25 | MP 17.24 | 523,558 | |

SR 165/Wilkeson Creek Bridge to N of Pearl St Ct - Stormwater Retrofit

This project will make drainage improvements to the section of SR 165 from Wilkeson Creek Bridge to North of Pearl St. Ct. to direct stormwater runoff away from Wilkeson Creek and sensitive areas.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2018 | | STP | 402,662 | | 0 | 8,218 | 410,880 |
| | | | **Project Totals** | **402,662** | | **0** | **8,218** | **410,880** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 410,880 | 0 | 0 | 0 |
| **Totals** | **0** | **410,880** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 316730A | WDO-427 | 14 | 0.040 | CE | Yes | SRMP 000.64 | SRMP 000.68 | 3,368,212 | |

SR 167/BNSF Railroad Bridge - Bridge Rehabilitation

The existing bridge built in 1934 is structurally deficient. By rehabilitating the columns, beams, and sidewalks the structural and functional integrity of the bridge will be preserved. Rehabilitate columns, beams and sidewalks on bridge 167/013.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | NHPP | 309,088 | | 0 | 12,878 | 321,966 |
| RW | 2018 | | NHPP | 20,580 | | 0 | 420 | 21,000 |
| CN | 2018 | | NHPP | 2,964,741 | | 0 | 60,505 | 3,025,246 |
| | | | **Project Totals** | **3,294,409** | | **0** | **73,803** | **3,368,212** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 321,966 | 3,046,246 | 0 | 0 | 0 |
| **Totals** | **321,966** | **3,046,246** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | | 316706T | WDO-410 | 01 | 6.200 | EIS | Yes | Milepost 2.37 | Milepost 6.04 | 302,400,000 | |

SR 167/I-5 to SR 161 - Phase 1

Constructs a new four lane alignment on SR 167 between I-5 in Tacoma and SR 161 in Puyallup. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | | 0 | CWA | 9,423,610 | 0 | 9,423,610 |
| RW | 2017 | | 0 | CWA | 17,671,526 | 0 | 17,671,526 |
| | | **Project Totals** | **0** | | **27,095,136** | **0** | **27,095,136** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 27,095,136 | 0 | 0 | 0 | 0 |
| **Totals** | **27,095,136** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 316706C | WDO-433 | 03 | 8.570 | CE | No | SRMP 005.75 | SRMP 014.32 | 6,015,000 | |

SR 167/SR 410 to SR 18 - Congestion Management

This section of SR 167 experiences severe congestion and operational problems due to high traffic volumes. By re-striping the existing roadway to create a NB HOV lane, installing lane control signing, CCTV cameras, ITS Fiber connections, data stations, ramp meters, variable message sign and illumination, this project will reduce congestion and improve motorist safety. 316706C(Fed) and 316706Q(State Match)

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(UL) | 315,000 | CWA | 100,000 | 0 | 415,000 |
| CN | 2019 | STP(UL) | 4,700,000 | CWA | 900,000 | 0 | 5,600,000 |
| | | **Project Totals** | **5,015,000** | | **1,000,000** | **0** | **6,015,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 415,000 | 5,600,000 | 0 | 0 |
| **Totals** | **0** | **415,000** | **5,600,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | | 316707C | WDO-421 | 21 | 8.570 | EA | No | SRMP 005.75 | SRMP 014.32 | 500,000 | |

SR 167/SR 410 to SR 18 - Safety

This project will install cable median barrier and guardrail as part of the SR 167/SR 410 to SR 18 - Congestion Management project.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2018 | | STP | 480,000 | | 0 | 20,000 | 500,000 |
| | | | **Project Totals** | **480,000** | | **0** | **20,000** | **500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 500,000 | 0 | 0 | 0 |
| **Totals** | **0** | **500,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | | 300394A | WDO-415 | 20 | 0.010 | DCE | Yes | Begin SRMP 040.96 | End SRMP 040.97 | 49,054,701 | |

SR 3/Chico Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | NHPP | 40,320 | | 0 | 1,680 | 42,000 |
| | | **Project Totals** | **40,320** | | **0** | **1,680** | **42,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 42,000 | 0 | 0 | 0 | 0 |
| **Totals** | **42,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 300367B | WDO-425 | 21 | 14.650 | CE | No | SRMP 038.53 | SRMP 053.18 | 4,760,547 | |

SR 3/Kitsap Way to SR 305 - Install Cable Barrier

Through a statewide analysis, it has been determined that placing median barrier on limited access divided highways is a cost effective method of reducing the severity of cross over collisions. The purpose of this project is to improve safety by upgrading the existing 3-cable median barrier with 4-cable median barrier. This has the potential to reduce the incidences of vehicles crossing through the median into the opposite direction of travel.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | HSIP | 250,251 | | 0 | 10,427 | 260,678 |
| CN | 2017 | NHPP | 4,409,872 | | 0 | 89,997 | 4,499,869 |
| | | **Project Totals** | **4,660,123** | | **0** | **100,424** | **4,760,547** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 4,760,547 | 0 | 0 | 0 | 0 |
| **Totals** | **4,760,547** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 300303C | WDO-409 | 04 | 0.730 | CE | No | 36.07 | 36.8 | 4,200,000 | |

SR 3/SR 304 - Interchange Modifications

This project will restripe the interchange at SR 3/SR 304. Currently one southbound SR 3 general purpose lane merges with one SR 304 general purpose lane. After project completion two southbound lanes of SR 3 will merge with SR 304.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | CWA | 3,200,000 | 0 | 3,200,000 |
| | | **Project Totals** | **0** | | **3,200,000** | **0** | **3,200,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,200,000 | 0 | 0 | 0 | 0 |
| **Totals** | **3,200,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 330229A | WDO-428 | 20 | 0.010 | CE | Yes | SRMP 011.42 | SRMP 011.51 | 3,488,202 | |

SR 302/Little Minter Creek - Remove Fish Barriers

The existing drainage structures at these location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passage will be eliminated. Remove fish passage barriers (15.0051 0.10)(15.0051 0.20).

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | CWA | 548,132 | 0 | 548,132 |
| RW | 2017 | | NHPP | 127,959 | | 0 | 2,611 | 130,570 |
| CN | 2018 | | NHPP | 2,712,150 | | 0 | 55,350 | 2,767,500 |
| | | | **Project Totals** | **2,840,109** | | **548,132** | **57,961** | **3,446,202** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 678,702 | 2,767,500 | 0 | 0 | 0 |
| **Totals** | **678,702** | **2,767,500** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 330227A | WDO-429 | 20 | 0.010 | CE | Yes | SRMP 011.21 | SRMP 011.35 | 8,326,861 | |

SR 302/Minter Creek - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.(990286).

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | CWA | 828,803 | 0 | 828,803 |
| RW | 2017 | | NHPP | 70,442 | | 0 | 1,438 | 71,880 |
| CN | 2018 | | NHPP | 6,943,104 | | 0 | 141,696 | 7,084,800 |
| | | | **Project Totals** | **7,013,546** | | **828,803** | **143,134** | **7,985,483** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 900,683 | 7,084,800 | 0 | 0 | 0 |
| **Totals** | **900,683** | **7,084,800** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 330223A | WDO-430 | 14 | 0.100 | CE | No | SRMP 015.69 | SRMP 015.79 | 13,082,982 | |

SR 302/Purdy Bridge - Bridge Rehabilitation

The existing bridge built in 1936 is structurally deficient. By rehabilitating the columns, beams, and sidewalks the structural and functional integrity of the bridge will be preserved. Rehabilitate columns, beams and sidewalks on bridge 302/105.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | NHPP | 1,243,567 | | 0 | 51,815 | 1,295,382 |
| CN | 2018 | | NHPP | 11,551,848 | | 0 | 235,752 | 11,787,600 |
| | | | **Project Totals** | **12,795,415** | | **0** | **287,567** | **13,082,982** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,295,382 | 11,787,600 | 0 | 0 | 0 |
| **Totals** | **1,295,382** | **11,787,600** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0304(016) | 330401C | WDO-436 | 21 | 0.980 | CE | Yes | SRMP 001.66 | SRMP 002.64 | 828,006 | |

SR 304/E of Jct to SR 310 to SR - ADA Compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | STP | 30,576 | | 0 | 624 | 31,200 |
| CN | 2017 | | STP | 673,093 | | 0 | 13,193 | 686,286 |
| | | | **Project Totals** | **703,669** | | **0** | **13,817** | **717,486** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 717,486 | 0 | 0 | 0 | 0 |
| **Totals** | **717,486** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 330528C | WDO-411 | 21 | 13.500 | CE | Yes | Milepost 0.02 | Milepost 11.43 | 36,800,000 | |

SR 305/Winslow Ferry to Hostmark St - Safety Improvements

Construct safety improvements on SR 305 between the Winslow Ferry Terminal and Hostmark Street. Improvements may include transit jump lanes, signal timing improvements, turn lanes, possible roundabouts or signals, as well as a study of a replacement or rehabilitation of the Agate Pass Bridge. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | | 0 | CWA | 2,600,000 | 0 | 2,600,000 |
| RW | 2018 | | 0 | CWA | 240,000 | 0 | 240,000 |
| | | **Project Totals** | **0** | | **2,840,000** | **0** | **2,840,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,600,000 | 240,000 | 0 | 0 | 0 |
| **Totals** | **2,600,000** | **240,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0307(004) | 330701C | WDO-435 | 21 | 5.250 | CE | Yes | SRMP 000.00 | SRMP 005.25 | 109,454 | |

SR 307/SR 305 to SR 104 - ADA Compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | STP | 10,192 | | 0 | 208 | 10,400 |
| CN | 2017 | STP | 55,521 | | 0 | 1,133 | 56,654 |
| | | **Project Totals** | **65,713** | | **0** | **1,341** | **67,054** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 67,054 | 0 | 0 | 0 | 0 |
| **Totals** | **67,054** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 341025A | WDO-401 | 06 | 0.000 | CE | No | MP 19.62 | MP 21.45 | 1,746,174 | |

SR 410/Buckley - Rebuild Signals

Several existing signal systems, on SR 410 within Buckley, are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems with new signal systems, using current technology and standards, the risk of failure and the high cost of maintenance will be reduced. This is a multi-year project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | | 0 | CWA | 1,372,138 | 0 | 1,372,138 |
| | | **Project Totals** | **0** | | **1,372,138** | **0** | **1,372,138** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 1,372,138 | 0 | 0 | 0 |
| **Totals** | **0** | **1,372,138** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | | 350916B | WDO-419 | 21 | 0.040 | CE | Yes | SRMP 004.59 | SRMP 004.63 | 681,760 | |

SR 509/Tacoma Municipal Belt Line RR Crossing 1.1 Miles W of Norpoint Way - Safety

Based on a statewide analysis of railroad crossing needs, it was determined that this location has the potential to benefit from the installation of advance warning signals at this Tacoma Municipal Belt Line rail crossing on SR 509. By installing advance warning signals at this location, this project has the potential to reduce the frequency of collisions and enhance motorist safety. (#852620R)

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | HSIP | 128,294 | | 0 | 5,346 | 133,640 |
| RW | 2017 | HSIP | 30,988 | | 0 | 632 | 31,620 |
| CN | 2017 | HSIP | 506,170 | | 0 | 10,330 | 516,500 |
| | | **Project Totals** | **665,452** | | **0** | **16,308** | **681,760** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 681,760 | 0 | 0 | 0 | 0 |
| **Totals** | **681,760** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 350916C | WDO-420 | 21 | 0.040 | CE | Yes | SRMP 005.10 | SRMP 005.14 | 679,260 | |

SR 509/UP RR Crossing 0.6 Miles W of Norpoint Way - Safety

Based on a statewide analysis of railroad crossing needs, it was determined that this location has the potential to benefit from the installation of advance warning signals at this Union Pacific rail crossing on SR 509. By installing advance warning signals at this location, this project has the potential to reduce the frequency of collisions and enhance motorist safety.(#808731S)

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | HSIP | 128,294 | | 0 | 5,346 | 133,640 |
| RW | 2017 | HSIP | 30,988 | | 0 | 632 | 31,620 |
| CN | 2017 | HSIP | 503,720 | | 0 | 10,280 | 514,000 |
| | | **Project Totals** | **663,002** | | **0** | **16,258** | **679,260** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 679,260 | 0 | 0 | 0 | 0 |
| **Totals** | **679,260** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 351217D | WDO-434 | 21 | 3.330 | CE | Yes | SRMP 002.36 | SRMP 005.69 | 142,261 | |

SR 512/E of Pacific Ave S to E of Canyon Rd E - ADA Compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | STP | 10,329 | | 0 | 211 | 10,540 |
| CN | 2017 | | STP | 85,182 | | 0 | 1,739 | 86,921 |
| | | | **Project Totals** | **95,511** | | **0** | **1,950** | **97,461** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 97,461 | 0 | 0 | 0 | 0 |
| **Totals** | **97,461** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 300750A | WDO-394 | 20 | 0.000 | DCE | No | MP 24.41 | MP 24.43 | 578,062 | |

SR 7/N of Pilgrim Rd E - Stabilize Slope

The side slope along this section of SR 7 is experiencing slope failure. This project will stabilize the slope and reduce the risk of future roadway closures.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP | 158,507 | | 0 | 6,604 | 165,111 |
| CN | 2018 | STP | 404,692 | | 0 | 8,259 | 412,951 |
| | | **Project Totals** | **563,199** | | **0** | **14,863** | **578,062** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 165,111 | 412,951 | 0 | 0 | 0 |
| **Totals** | **165,111** | **412,951** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 300745B | WDO-395 | 21 | 1.620 | CE | No | MP 23.60 | MP 25.22 | 1,445,930 | |

SR 7/North of Alder (Phase 2) - Rock Scaling

Stabilize rock slopes by removing loose rock.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | STP | 204,936 | | 0 | 8,539 | 213,475 |
| | | | **Project Totals** | **204,936** | | **0** | **8,539** | **213,475** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 213,475 | 0 | 0 | 0 | 0 |
| **Totals** | **213,475** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 300701E | WDO-417 | 21 | 4.570 | CE | No | SRMP 47.55 | SRMP 52.12 | 572,275 | |

SR 7/Pedestrian Crossing - Safety Improvement

This has been identified as a pedestrian collision location. By installing pedestrian warning signs that are supplemented with pedestrian activated, rectangular rapid flashing beacons this project has the potential to improve pedestrian safety.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | HSIP | 125,880 | | 0 | 5,245 | 131,125 |
| CN | 2018 | HSIP | 432,327 | | 0 | 8,823 | 441,150 |
| | | **Project Totals** | **558,207** | | **0** | **14,068** | **572,275** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 131,125 | 441,150 | 0 | 0 | 0 |
| **Totals** | **131,125** | **441,150** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 300702F | WDO-426 | 21 | 11.160 | CE | Yes | SRMP 047.44 | SRMP 058.60 | 5,490,145 | |

SR 7/SR 507 to 114th St S - ADA Compliance

This project will look at and upgrade ADA curb ramps within the project area to meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | STP | 603,846 | | 0 | 25,061 | 628,907 |
| RW | 2017 | | STP | 20,658 | | 0 | 422 | 21,080 |
| CN | 2018 | | STP | 4,743,355 | | 0 | 96,803 | 4,840,158 |
| | | | **Project Totals** | **5,367,859** | | **0** | **122,286** | **5,490,145** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 649,987 | 4,840,158 | 0 | 0 | 0 |
| **Totals** | **649,987** | **4,840,158** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - OLY** | **66,582,911** | **139,663,583** | **396,658,227** | **602,904,721** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 509015J | WDSC-37 | 06 | 0.450 | CE | No | I-90 MP 49.90 | I-90 MP 50.35 | 681,080 | |

I-90/2 miles west of West Summit Interchange Eastbound - Culvert Rehabilitation

Install culvert lining, repair inlets and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings, repair inlets, and repair erosion to maintain culvert flow and prevent deterioration and erosion.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | CWA | 544,931 | 0 | 544,931 |
| | | **Project Totals** | **0** | | **544,931** | **0** | **544,931** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 544,931 | 0 | 0 | 0 | 0 |
| **Totals** | **544,931** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 0901(494) | 509015I | WDSC-44 | 14 | 0.050 | CE | No | I-90 MP 47.93 | I-90 MP 47.98 | 751,420 | |

I-90/Denny Creek Road Bridge Westbound - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/96.5N. The bridge deck on the westbound Denny Creek Rd Bridge on I-90 west of Snoqualmie Pass is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 656,477 | | 0 | 13,397 | 669,874 |
| | | **Project Totals** | **656,477** | | **0** | **13,397** | **669,874** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 669,874 | 0 | 0 | 0 | 0 |
| **Totals** | **669,874** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 0901(493) | 509016P | WDSC-38 | 24 | 38.890 | CE | No | North Bend | Snoqualmie Pass | 131,106 | |

I-90/North Bend to Easton - ITS System Preservation

Replace existing Intelligent Transportation System (ITS) components. Components of the ITS from North Bend to Easton on I-90 have deteriorated due to normal wear and age. This project will replace aging components to ensure motorists continue to receive traveler information for traffic, weather, and road conditions along this section of I-90.Project is split between Kittitas County(50%) and King County(50%). This record reflects the King County portion.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 109,310 | | 0 | 2,231 | 111,541 |
| | | **Project Totals** | **109,310** | | **0** | **2,231** | **111,541** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 111,541 | 0 | 0 | 0 | 0 |
| **Totals** | **111,541** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 0901(490) | 509016L | WDSC-45 | 14 | 0.080 | CE | No | I-90 milepost 37.59 | I-90 milepost 37.67 | 1,240,428 | |

I-90/South Fork Snoqualmie Bridge East of North Bend Eastbound - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/91S. The bridge deck on the S. Fork Snoqualmie Bridge on eastbound I-90 east of North Bend is showing signs of deterioration from normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 1,150,643 | | 0 | 23,482 | 1,174,125 |
| | | **Project Totals** | **1,150,643** | | **0** | **23,482** | **1,174,125** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,174,125 | 0 | 0 | 0 | 0 |
| **Totals** | **1,174,125** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - SC** | **1,916,430** | **544,931** | **39,110** | **2,500,471** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SR-520 Bridge Replacement & HOV Project Office

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | | M00400R | WD520-3 | 11 | 2.000 | EIS | Yes | I-5 | Foster Island Vicinity | 1,642,500,000 | |

SR 520/I-5 to Floating Bridge - Bridge Replacement and HOV

The project will reconstruct the SR 520 corridor from I-5 to the new Evergreen Point Floating Bridge, resulting in a 6 lane corridor including two HOV lanes and a new, second bascule bridge across the Montlake Cut. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | CWA | 71,697,464 | 0 | 71,697,464 |
| RW | 2017 | | | 0 | CWA | 14,400,000 | 0 | 14,400,000 |
| CN | 2017 | | | 0 | CWA | 145,000,000 | 0 | 145,000,000 |
| | | | **Project Totals** | **0** | | **231,097,464** | **0** | **231,097,464** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 231,097,464 | 0 | 0 | 0 | 0 |
| **Totals** | **231,097,464** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SR-520 Bridge Replacement & HOV Project Office

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 0520(046) | 852021A | WD520-2 | 03 | 2.500 | EA | Yes | SR 520 MP 3.9 Evergreen Pt Rd | SR 520 MP 6.4 I-405 Vic | 487,570,768 | |

SR-520 Eastside Transit and HOV - Design Build

Reconstruct the SR-520 corridor from Medina to 108th Ave. The result will be a 6-lane corridor including 2 HOV lanes. Project is eligible for advance construction. GARVEE Bonds in the amount of $600 million were sold in 2012 and $323 million in 2014 for the SR520 corridor between I-5 and I-405. The debt service paid through FFY 2015 was $37,856,551. For FFY 2017 through 2020, GARVEE debt service will be $95,071,684. The AC conversion to debt service for FFY 2016 is $23,767,915; for FFY 2017 is $23,768,266. An additional $166,374,711 in AC will be converted in future FFYs. The total outstanding debt service from FFY 2017 to FFY 2024 is $190,142,977. GARVEE Debt Service amounts include the principal and interest costs, which will lead to overstating the cost of the project. USDOT loaned WSDOT $195,199,364 in federal TIFIA funds. $104,800,636 in federal TIFIA funds will be made available to the project during 2016. The total amount of TIFIA for the program will be $300,000,000.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | NHPP | 24,510,453 | | 0 | 0 | 24,510,453 |
| CN | 2018 | | NHPP | 24,509,851 | | 0 | 0 | 24,509,851 |
| | | | **Project Totals** | **49,020,304** | | **0** | **0** | **49,020,304** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 24,510,453 | 24,509,851 | 0 | 0 | 0 |
| **Totals** | **24,510,453** | **24,509,851** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SR-520 Bridge Replacement & HOV Project Office

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 0520(047) | 852004B | WD520-1A | 08 | 2.000 | EIS | Yes | MP 2.0, Foster Island Vic | MP 4.0, Evergreen Pt Rd | 1,327,285,100 | |

SR-520: I-5 to Medina - Stage 1, Evergreen Point Floating Bridge and Landings

Replace the SR520 Floating Br between Foster Island & Medina. The road will have 6 lanes including 2 HOV lanes. The first stage of construction as described in the I-5 to Medina EIS includes Evergreen Point Floating Bridge and the north half of the West Approach Bridge. Project is eligible for advance construction. GARVEE Bonds of $600 million sold in 2012 and $323 million in 2014 for the SR520 corridor between I-5 and I-405. Debt service paid through FFY 2015 was $83,097,911. For FFY 2017 through 2020 GARVEE debt service will be $198,198,222. The AC conversion to debt service for FFY 2016 is $49,549,543; for FFY 2017 is $49,550,274. An additional $346,845,353 in AC will be converted in future FFYs. Total outstanding debt service from FFY2017 to FFY2024 is $396,395,627. GARVEE Debt Service amounts include principal and interest, leading to overstating the cost of the project. USDOT loaned WSDOT $195,199,364 in federal TIFIA funds. $104,800,636 in federal TIFIA funds will be made avail

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | NHPP | 47,291,953 | | 0 | 0 | 47,291,953 |
| CN | 2018 | | NHPP | 47,290,791 | | 0 | 0 | 47,290,791 |
| | | | **Project Totals** | **94,582,744** | | **0** | **0** | **94,582,744** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 47,291,953 | 47,290,791 | 0 | 0 | 0 |
| **Totals** | **47,291,953** | **47,290,791** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** PSRC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SR-520 Bridge Replacement & HOV Project Office

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 0520(048) | 852003A | WDUC-35 | 08 | 0.000 | EIS | Yes | N/A | N/A | 536,677,796 | |

SR-520: Pontoon Construction Project

Construct pontoons and other concrete castings. Pontoons are for SR520 Evergreen Point Floating Bridge replacement. Project is eligible for advanced construction. GARVEE Bonds for $600 million were sold in 2012, and $323 million in 2014 for SR520 corridor between I-5 and I-405. Debt service paid through FFY 2015 was $49,388,247. For FFY 2017 thru 2020, GARVEE debt service will be $113,540,894. The AC conversion to debt service for FFY 2016 is $28,385,217. The AC conversion to debt service for FFY 2017 is $28,385,635. An additional $198,695,686 in AC will be converted in future FFYs. The total outstanding debt service from FFY 2017 to FFY 2024 is $227,081,321. GARVEE Debt Service amounts include the principal and interest costs, which will lead to overstating the cost of the project. USDOT loaned WSDOT $195,199,364 in federal TIFIA funds. $104,800,636 in federal TIFIA funds will be made available to the project during 2016. The total amount of TIFIA for the program will be $300,000,000

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 29,900,719 | | 0 | 0 | 29,900,719 |
| CN | 2018 | NHPP | 29,899,984 | | 0 | 0 | 29,899,984 |
| | | **Project Totals** | **59,800,703** | | **0** | **0** | **59,800,703** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 29,900,719 | 29,899,984 | 0 | 0 | 0 |
| **Totals** | **29,900,719** | **29,899,984** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - SR-520 Bridge Replacement & HOV Project O** | **203,403,751** | **231,097,464** | **0** | **434,501,215** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:** Grant

**Agency:** Ephrata

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | | | WA-05642 | 28 | 1.700 | CE | Yes | 18th Ave W | 1st Ave W | 287,000 | |

Beezley Hill Trail

Consturct a multi-use Trail located in the foot hills along the western border of the City of Ephrata

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(E) | 128,500 | | 0 | 141,500 | 270,000 |
| | | **Project Totals** | **128,500** | | **0** | **141,500** | **270,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 270,000 | 0 | 0 | 0 | 0 |
| **Totals** | **270,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Ephrata** | **128,500** | **0** | **141,500** | **270,000** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(748) | 600025F | 600025F22 | 21 | 0.000 | CE | No | 000 | 000 | 108,580 | |

15-17 ER Regionwide Basic Safety - Signing

Replace aging regulatory, warning and guide signs throughout the Region.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 93,100 | | 0 | 1,900 | 95,000 |
| | | **Project Totals** | **93,100** | | **0** | **1,900** | **95,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 92,000 | 3,000 | 0 | 0 | 0 |
| **Totals** | **92,000** | **3,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600026C | 600026C22 | 21 | 0.000 | CE | No | 000 | 000 | 249,750 | |

2019-21 ER Regionwide Basic Safety - Guardrail

Guardrail preservation, retrofit and replacement

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2018 | | HSIP | 41,760 | | 0 | 1,740 | 43,500 |
| CN | 2019 | | HSIP | 202,125 | | 0 | 4,125 | 206,250 |
| | | | **Project Totals** | **243,885** | | **0** | **5,865** | **249,750** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 20,000 | 200,000 | 29,750 | 0 |
| **Totals** | **0** | **20,000** | **200,000** | **29,750** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600026B | 600026B22 | 21 | 0.000 | CE | No | 000 | 000 | 107,459 | |

2019-21 ER Regionwide Basic Safety - Signing

Update signing based on visibility standards or sign conditions to include supports or posts

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2018 | | HSIP | 19,160 | | 0 | 799 | 19,959 |
| CN | 2019 | | HSIP | 85,750 | | 0 | 1,750 | 87,500 |
| | | | **Project Totals** | **104,910** | | **0** | **2,549** | **107,459** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 2,000 | 100,000 | 5,459 | 0 |
| **Totals** | **0** | **2,000** | **100,000** | **5,459** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600026F | 600026F22 | 21 | | CE | No | Various | Various | 125,000 | |

2021-23 ER Region Wide Basic Safety - Signing

Address signing regionwide based on visibility standards or sign conditions to include supports or posts.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2020 | | HSIP | 21,600 | | 0 | 900 | 22,500 |
| | | | **Project Totals** | **21,600** | | **0** | **900** | **22,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 250 | 124,750 |
| **Totals** | **0** | **0** | **0** | **250** | **124,750** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(766) | 600045D | 600045D22 | 21 | 0.000 | CE | No | 000 | 000 | 87,202 | |

Eastern Region BST Rumble Strips A - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | HSIP | 64,466 | | 0 | 1,316 | 65,782 |
| | | | **Project Totals** | **64,466** | | **0** | **1,316** | **65,782** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 65,000 | 782 | 0 | 0 | 0 |
| **Totals** | **65,000** | **782** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045E | 600045E22 | 21 | 0.000 | CE | No | 000 | 000 | 88,962 | |

Eastern Region BST Rumble Strips B - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 13,200 | | 0 | 550 | 13,750 |
| CN | 2018 | | HSIP | 73,708 | | 0 | 1,504 | 75,212 |
| | | | **Project Totals** | **86,908** | | **0** | **2,054** | **88,962** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 13,000 | 75,000 | 962 | 0 | 0 |
| **Totals** | **13,000** | **75,000** | **962** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045G | 600045G22 | 21 | 0.000 | CE | No | 000 | 000 | 90,481 | |

Eastern Region BST Rumble Strips C - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2018 | | HSIP | 13,536 | | 0 | 564 | 14,100 |
| CN | 2019 | | HSIP | 74,853 | | 0 | 1,528 | 76,381 |
| | | | **Project Totals** | **88,389** | | **0** | **2,092** | **90,481** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 14,000 | 76,000 | 481 | 0 |
| **Totals** | **0** | **14,000** | **76,000** | **481** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045F | 600045F22 | 21 | 0.000 | CE | No | 000 | 000 | 92,138 | |

Eastern Region BST Rumble Strips D - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 13,872 | | 0 | 578 | 14,450 |
| CN | 2020 | | HSIP | 76,134 | | 0 | 1,554 | 77,688 |
| | | | **Project Totals** | **90,006** | | **0** | **2,132** | **92,138** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 14,000 | 76,000 | 2,138 |
| **Totals** | **0** | **0** | **14,000** | **76,000** | **2,138** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045A | 600045A22 | 21 | | CE | No | Various | Various | 93,806 | |

Eastern Region BST Rumble Strips E - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2020 | | HSIP | 14,220 | | 0 | 592 | 14,812 |
| | | | **Project Totals** | **14,220** | | **0** | **592** | **14,812** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 14,812 | 78,994 |
| **Totals** | **0** | **0** | **0** | **14,812** | **78,994** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600025Q | 600025Q22 | 21 | 0.000 | CE | No | 000 | 000 | 324,413 | |

Eastern Region Curve Warning Sign Update 2017-19

Update chevron signing on curves for 2009 MUTCD compliance

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | HSIP | 41,436 | | 0 | 1,727 | 43,163 |
| CN | 2018 | HSIP | 275,625 | | 0 | 5,625 | 281,250 |
| | | **Project Totals** | **317,061** | | **0** | **7,352** | **324,413** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 20,000 | 300,000 | 4,413 | 0 | 0 |
| **Totals** | **20,000** | **300,000** | **4,413** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600025V | 600025V22 | 21 | | CE | No | Various | Various | 175,250 | |

Eastern Region Guardrail Installation and Retrofit 2021-23

Guardrail retrofit, installation and replacement throughout Eastern Region.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 29,040 | | 0 | 1,210 | 30,250 |
| CN | 2020 | | HSIP | 142,100 | | 0 | 2,900 | 145,000 |
| | | | **Project Totals** | **171,140** | | **0** | **4,110** | **175,250** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 30,250 | 145,000 | 0 |
| **Totals** | **0** | **0** | **30,250** | **145,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600025Z | 600025Z22 | 21 | 0.000 | CE | No | 000 | 000 | 100,000 | |

Eastern Region Shoulder Rumble Strip Installation 2017-19

Install shoulder rumble strips

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 24,000 | | 0 | 1,000 | 25,000 |
| CN | 2018 | | HSIP | 73,500 | | 0 | 1,500 | 75,000 |
| | | | **Project Totals** | **97,500** | | **0** | **2,500** | **100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 20,000 | 75,000 | 5,000 | 0 | 0 |
| **Totals** | **20,000** | **75,000** | **5,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600026A | 600026A22 | 21 | 0.000 | CE | No | 000 | 000 | 100,000 | |

Eastern Region Shoulder Rumble Strip Installation 2019-21

Install shoulder rumble strips

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 24,000 | | 0 | 1,000 | 25,000 |
| CN | 2020 | | HSIP | 73,500 | | 0 | 1,500 | 75,000 |
| | | | **Project Totals** | **97,500** | | **0** | **2,500** | **100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 20,000 | 75,000 | 5,000 |
| **Totals** | **0** | **0** | **20,000** | **75,000** | **5,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 609040B | 609040B22 | 21 | 10.000 | CE | No | 280.00 | 290.00 | 5,981 | |

I-90/ER Illumination Rehab Phase 2 - Retrofit Luminaires

There are Eastern Region luminaire locations that conflict with the minimum safe distance for worker safety and the minimum safe distance for structure location in relation to the adjacent high voltage power lines in vicinity of these systems. This places maintenance forces in an unsafe work condition and the illumination system in proximity to these high voltage power lines at risk. This project shall address illumination location(s) on I-90 providing a safe work environment.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | NHPP | 754 | | 0 | 31 | 785 |
| CN | 2018 | NHPP | 5,092 | | 0 | 104 | 5,196 |
| | | **Project Totals** | **5,846** | | **0** | **135** | **5,981** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 786 | 3,780 | 1,415 | 0 | 0 |
| **Totals** | **786** | **3,780** | **1,415** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 609023W | 609023W22 | 21 | 16.170 | CE | No | 239.12 | 255.29 | 440,120 | |

I-90/Lincoln Co - Roadside Safety Improvements

Remove or relocate roadside hazards or provide crashworthy barrier

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 129,254 | | 0 | 5,386 | 134,640 |
| | | | **Project Totals** | **129,254** | | **0** | **5,386** | **134,640** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 11,199 | 99,278 | 329,643 |
| **Totals** | **0** | **0** | **11,199** | **99,278** | **329,643** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 609022B | 609022B01 | 14 | 0.030 | DCE | No | 221.95 | 221.98 | 5,493,298 | |

I-90/SR 261 EB & WB Bridges - Structure Rehabilitation

Rehabilitate existing structures and bridge decks to extend the service life of the bridges

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | NHPP | 534,644 | | 0 | 22,276 | 556,920 |
| CN | 2020 | NHPP | 4,837,650 | | 0 | 98,728 | 4,936,378 |
| | | **Project Totals** | **5,372,294** | | **0** | **121,004** | **5,493,298** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 15,000 | 500,000 | 3,000,000 | 1,978,298 |
| **Totals** | **0** | **15,000** | **500,000** | **3,000,000** | **1,978,298** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 609023N | 609023N22 | 21 | 7.360 | CE | No | 231.76 | 239.12 | 220,680 | |

I-90/Tokio to Lincoln Co Line - Roadside Safety Improvements

Remove or relocate roadside hazards or provide crashworthy barrier

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 86,170 | | 0 | 3,590 | 89,760 |
| | | | **Project Totals** | **86,170** | | **0** | **3,590** | **89,760** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 5,192 | 60,931 | 154,557 |
| **Totals** | **0** | **0** | **5,192** | **60,931** | **154,557** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 609022A | 609022A22 | 47 | 0.060 | CE | No | 0.30 | 0.36 | 901,973 | |

I-90/W 1st Ave Bridge - Deck Repair

Grind W 1st Ave bridge deck and replace it with a modified or latex concrete overlay to preserve the structural integrity of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 137,106 | | 0 | 5,713 | 142,819 |
| CN | 2020 | NHPP | 743,971 | | 0 | 15,183 | 759,154 |
| | | **Project Totals** | **881,077** | | **0** | **20,896** | **901,973** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 142,819 | 759,154 | 0 |
| **Totals** | **0** | **0** | **142,819** | **759,154** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 602108F | 602108F22 | 47 | 0.010 | CE | No | 85.16 | 85.17 | 279,964 | |

SR 21/Sinking Creek Bridge - Deck Repair

Grind Sinking Creek bridge deck and replace it with a modified or latex concrete overlay to preserve the structural integrity of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP | 64,128 | | 0 | 2,672 | 66,800 |
| CN | 2020 | STP | 208,901 | | 0 | 4,263 | 213,164 |
| | | **Project Totals** | **273,029** | | **0** | **6,935** | **279,964** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 29,798 | 245,000 | 5,166 |
| **Totals** | **0** | **0** | **29,798** | **245,000** | **5,166** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 602608A | 602608A22 | 47 | 8.070 | CE | No | 83.94 | 92.01 | 733,274 | |

SR 26/Bridge Approach Repair and Deck Overlay

Repair deteriorated asphalt on bridge approaches and deck repair on 3 bridges. Approach and departure roadway will be removed and replaced.
The bridge decks will receive a membrane and an HMA overlay. Joint seals will be installed at trhe expansion locations.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | NHPP | 638,016 | | 0 | 13,020 | 651,036 |
| | | | **Project Totals** | **638,016** | | **0** | **13,020** | **651,036** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 651,036 | 0 | 0 | 0 | 0 |
| **Totals** | **651,036** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 626105H | 626105H01 | 11 | 0.050 | CE | Yes | 57.70 | 57.75 | 1,088,605 | |

SR 261/McElroy Coulee Crossing - Replace Drainage Structure

Replace bridge 261/320 with new drainage structure(s)

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | | 0 | CWA | 179,248 | 0 | 179,248 |
| RW | 2018 | | 0 | CWA | 24,200 | 0 | 24,200 |
| CN | 2019 | | 0 | CWA | 885,157 | 0 | 885,157 |
| | | **Project Totals** | **0** | | **1,088,605** | **0** | **1,088,605** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 179,248 | 24,200 | 885,157 | 0 | 0 |
| **Totals** | **179,248** | **24,200** | **885,157** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 600200E | 600200E22 | 21 | 18.500 | CE | No | 275.50 | 294.00 | 12,805 | |

US 2/ER Illumination Rehab Phase 2 - Retrofit Luminaires

There are Eastern Region luminaire locations and sign bridge that conflict with the minimum safe distance for worker safety and the minimum safe distance for structure location in relation to the adjacent high voltage power lines in the vicinity of these systems. This places maintenance forces in an unsafe work condition and the illumination system in proximity to these high voltage power lines at risk. This project shall address locations on US 2 providing a safe work environment.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | NHPP | 1,615 | | 0 | 67 | 1,682 |
| CN | 2018 | NHPP | 10,900 | | 0 | 223 | 11,123 |
| | | **Project Totals** | **12,515** | | **0** | **290** | **12,805** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,682 | 8,095 | 3,028 | 0 | 0 |
| **Totals** | **1,682** | **8,095** | **3,028** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - EAST** | **8,888,886** | **1,088,605** | **207,118** | **10,184,609** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 9999(749) | 209002H | 209002H | 28 | 0.620 | CE | No | 161.27 | 161.89 | 66,317 | |

I90/Winchester Rest Areas - ADA Compliance

Upgrading existing pedestrian facilities to current ADA standards.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 57,894 | | 0 | 1,181 | 59,075 |
| | | **Project Totals** | **57,894** | | **0** | **1,181** | **59,075** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 59,075 | 0 | 0 | 0 | 0 |
| **Totals** | **59,075** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(769) | 200007A | 200007AQCO | 21 | | CE | No | Varies | Varies | 670,500 | |

NCR 15-17 Regionwide Intersection Safety Implementation

Signing and pavement marking enhancements for stop controlled intersections. Other misc. minor safety enhancements.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | HSIP | 564,578 | | 0 | 11,522 | 576,100 |
| | | | **Project Totals** | **564,578** | | **0** | **11,522** | **576,100** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 576,100 | 0 | 0 | 0 | 0 |
| **Totals** | **576,100** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 200005N | 200005NQC | 21 | | CE | No | Various | Various | 304,733 | |

NCR 17-19 Regionwide Curve Warning Sign Update

Update curve signing throughout NCR.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 32,512 | | 0 | 1,355 | 33,867 |
| CN | 2018 | | HSIP | 265,449 | | 0 | 5,417 | 270,866 |
| | | | **Project Totals** | **297,961** | | **0** | **6,772** | **304,733** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 1,355 | 32,512 | 0 | 0 | 0 |
| CN | 0 | 5,417 | 265,449 | 0 | 0 |
| **Totals** | **1,355** | **37,929** | **265,449** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 200007K | 200007KQC | 21 | | CE | No | Various | Various | 133,333 | |

NCR 17-19 Regionwide Shoulder Rumble Strip Installation

This project will install shoulder rumble strips and misc associated items.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 12,800 | | 0 | 533 | 13,333 |
| CN | 2017 | | HSIP | 117,600 | | 0 | 2,400 | 120,000 |
| | | | **Project Totals** | **130,400** | | **0** | **2,933** | **133,333** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 533 | 12,800 | 0 | 0 | 0 |
| CN | 2,400 | 117,600 | 0 | 0 | 0 |
| **Totals** | **2,933** | **130,400** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 200007W | 200007WQC | 21 | | CE | No | Various | Various | 1,333,333 | |

NCR 17-19 Weathering Steel Guardrail Rehabilitation

This project will replace weathering steel beam guardrail at select locations.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 64,000 | | 0 | 2,667 | 66,667 |
| CN | 2018 | | HSIP | 1,241,333 | | 0 | 25,333 | 1,266,666 |
| | | | **Project Totals** | **1,305,333** | | **0** | **28,000** | **1,333,333** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 2,667 | 64,000 | 0 | 0 | 0 |
| CN | 0 | 25,333 | 1,241,333 | 0 | 0 |
| **Totals** | **2,667** | **89,333** | **1,241,333** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 200000U | 200000UQC | 21 | | CE | No | Various | Various | 152,983 | |

NCR Centerline Rumble Strips/Section C

This project will install centerline rumble strips and misc associated items.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 20,577 | | 0 | 857 | 21,434 |
| CN | 2017 | | HSIP | 128,918 | | 0 | 2,631 | 131,549 |
| | | | **Project Totals** | **149,495** | | **0** | **3,488** | **152,983** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 20,577 | 857 | 0 | 0 | 0 |
| CN | 2,631 | 128,918 | 0 | 0 | 0 |
| **Totals** | **23,208** | **129,775** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 200000Z | 200000ZQC | 21 | | CE | No | Various | Various | 120,000 | |

NCR Guardrail Update 17-19

This project will update barrier/guardrail throughout NCR.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | HSIP | 18,432 | | 0 | 768 | 19,200 |
| CN | 2018 | HSIP | 98,784 | | 0 | 2,016 | 100,800 |
| | | **Project Totals** | **117,216** | | **0** | **2,784** | **120,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 768 | 18,432 | 0 | 0 | 0 |
| CN | 0 | 2,016 | 98,784 | 0 | 0 |
| **Totals** | **768** | **20,448** | **98,784** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(769) | 200000W | 200000WQC | 44 | | CE | No | Various | Various | 79,000 | |

NCR Sign Update 15-17

Signs will be updated to provide adequate warning time for the traveling public.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | STP | 62,622 | | 0 | 1,278 | 63,900 |
| | | | **Project Totals** | **62,622** | | **0** | **1,278** | **63,900** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 63,900 | 0 | 0 | 0 | 0 |
| **Totals** | **63,900** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 201790B | 201790B | 21 | 3.590 | CE | No | 50.56 | 54.15 | 863,387 | |

SR 17/I-90 to Broadway Ave Safety Improvements

This project will install systems to alert and increase awareness of drivers at select intersections.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | HSIP | 138,521 | | 0 | 5,772 | 144,293 |
| CN | 2018 | STP | 704,712 | | 0 | 14,382 | 719,094 |
| | | **Project Totals** | **843,233** | | **0** | **20,154** | **863,387** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 5,772 | 138,521 | 0 | 0 | 0 |
| CN | 0 | 14,382 | 704,712 | 0 | 0 |
| **Totals** | **5,772** | **152,903** | **704,712** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 201790E | 201790E | 21 | 0.240 | CE | No | 35.8 | 36.14 | 435,206 | |

SR 17/Prior Farms - Left Turn Lane

Increase safety by constructing a left turn lane on SR 17 for traffic turning into Prior Farms.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | HSIP | 58,363 | | 0 | 2,432 | 60,795 |
| CN | 2017 | HSIP | 366,923 | | 0 | 7,488 | 374,411 |
| | | **Project Totals** | **425,286** | | **0** | **9,920** | **435,206** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 65,851 | 369,355 | 0 | 0 | 0 |
| **Totals** | **65,851** | **369,355** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 9999(743) | 201701T | 201701T | 21 | 0.850 | CE | No | 57.23 | 58.08 | 292,754 | |

SR 17/West of Moses Lake - Left Turn Lane

Establishment of a two way left turn lane and various safety items.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | HSIP | 201,885 | | 0 | 4,120 | 206,005 |
| | | | **Project Totals** | **201,885** | | **0** | **4,120** | **206,005** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 206,005 | 0 | 0 | 0 | 0 |
| **Totals** | **206,005** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 9999(743) | 217107C | 217107C | 21 | 0.030 | CE | No | 2.66 | 2.69 | 95,422 | |

SR 171/Beech St Intersection - Safety Improvements

Installation of curb extensions to both sides of SR 171 at Beech St. Intersection.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 72,049 | | 0 | 1,470 | 73,519 |
| | | **Project Totals** | **72,049** | | **0** | **1,470** | **73,519** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 73,519 | 0 | 0 | 0 | 0 |
| **Totals** | **73,519** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0026(033) | 202600P | 202600P | 21 | 0.500 | CE | No | 0.79 | 1.29 | 152,870 | |

SR 26/243 Intersection Improvements

A number of collisions have been occurring at this rural intersection elevating it to the intersection analysis location list (IAL). Several minor improvements will create a safer intersection. These improvements include but are not limited to a Vehicle Speed Display,striping changes and improved sight distance.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | HSIP | 122,662 | | 0 | 2,503 | 125,165 |
| | | | **Project Totals** | **122,662** | | **0** | **2,503** | **125,165** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 125,165 | 0 | 0 | 0 | 0 |
| **Totals** | **125,165** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0026(033) | 202600O | 202600O | 21 | 0.520 | CE | Yes | 038.25 | 038.77 | 674,408 | |

SR 26/Thacker Road - Intersection Improvements

Intersection improvement which will add advanced warning of side road traffic and improved geometrics.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 500,908 | | 0 | 10,223 | 511,131 |
| | | **Project Totals** | **500,908** | | **0** | **10,223** | **511,131** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 511,131 | 0 | 0 | 0 | 0 |
| **Totals** | **511,131** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 9999(749) | 202804E | 202804E | 28 | 8.480 | CE | No | 44.55 | 53.03 | 1,549,918 | |

SR 28/Ephrata Vicinity - ADA Compliance

This project updates pedestrian facilities to meet current ADA standards.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | STP | 1,329,053 | | 0 | 27,123 | 1,356,176 |
| | | | **Project Totals** | **1,329,053** | | **0** | **27,123** | **1,356,176** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 27,123 | 1,329,053 | 0 | 0 | 0 |
| **Totals** | **27,123** | **1,329,053** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 0097(166) | 209702M | 209702M | 44 | 0.040 | DCE | No | 159.25 | 159.69 | 3,654,863 | |

US 97/Swauk Creek Campground - Fish Passage Retrofit

Fish Passage and Wildlife connectivity

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 3,174,863 | | 0 | 63,497 | 3,238,360 |
| | | **Project Totals** | **3,174,863** | | **0** | **63,497** | **3,238,360** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 63,497 | 3,174,863 | 0 | 0 | 0 |
| **Totals** | **63,497** | **3,174,863** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - NC** | **9,355,438** | **0** | **196,968** | **9,552,406** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | BPQUADC | BPQUADCO | 06 | | CE | No | Varies | Varies | 77,274,184 | |

Asphalt/Chip Seal Preservation Quad-County RTPO

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. For a list of included projects, go to www.wsdot.wa.gov/projects/search

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | NHPP | 1,471,860 | | 0 | 58,874 | 1,530,734 |
| PE | 2018 | NHPP | 160,982 | | 0 | 7,283 | 168,265 |
| PE | 2018 | STP | 21,105 | | 0 | 0 | 21,105 |
| PE | 2019 | NHPP | 1,118,111 | | 0 | 59,912 | 1,178,023 |
| PE | 2019 | STP | 379,688 | | 0 | 0 | 379,688 |
| PE | 2020 | NHPP | 28,334 | | 0 | 2,773 | 31,107 |
| PE | 2020 | STP | 40,996 | | 0 | 0 | 40,996 |
| CN | 2017 | NHPP | 4,214,593 | | 0 | 158,070 | 4,372,663 |
| CN | 2017 | STP | 3,688,909 | | 0 | 0 | 3,688,909 |
| CN | 2018 | NHPP | 4,809,584 | | 0 | 96,192 | 4,905,776 |
| CN | 2019 | NHPP | 22,099,520 | | 0 | 544,344 | 22,643,864 |
| CN | 2019 | STP | 5,117,663 | | 0 | 0 | 5,117,663 |
| CN | 2020 | NHPP | 22,598,654 | | 0 | 650,890 | 23,249,544 |
| CN | 2020 | STP | 9,945,847 | | 0 | 0 | 9,945,847 |
| | | **Project Totals** | **75,695,846** | | **0** | **1,578,338** | **77,274,184** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 9,592,306 | 5,095,146 | 29,319,238 | 33,267,494 | 0 |
| **Totals** | **9,592,306** | **5,095,146** | **29,319,238** | **33,267,494** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | WPQUADC | WPQUADCO | 06 | | CE | No | Varies | Varies | 3,042,752 | |

Concrete Roadway Preservation Quad-County RTPO

Concrete roadway preservation. Replace/rehabilitate existing concrete pavements and joints. This work will extend the life of the pavement and provide a smoother ride. For a list of projects go to www.wsdot.wa.gov/projects/search/.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP | 242,926 | | 0 | 9,717 | 252,643 |
| CN | 2018 | STP | 2,735,401 | | 0 | 54,708 | 2,790,109 |
| | | **Project Totals** | **2,978,327** | | **0** | **64,425** | **3,042,752** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 252,643 | 2,790,109 | 0 | 0 | 0 |
| **Totals** | **252,643** | **2,790,109** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 0901(491) | 508208R | 508208R19 | 14 | 0.080 | CE | No | 3.21 | 3.29 | 1,782,957 | |

I-82/SR 821/Thrall Road Bridge EB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 82/10S. The bridge deck on the SR 821/Thrall Road Bridge on eastbound I-82 south of Ellensburg is showing signs of deterioration from normal wear. This project will repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the highway, and extend the life of the bridge.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | NHPP | 1,556,622 | | 0 | 31,768 | 1,588,390 |
| | | | **Project Totals** | **1,556,622** | | **0** | **31,768** | **1,588,390** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,529,936 | 58,454 | 0 | 0 | 0 |
| **Totals** | **1,529,936** | **58,454** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 0090(022) | 509014I | 509014I19 | 14 | 0.030 | CE | No | 75.35 | 75.38 | 520,832 | |

I-90/Big Creek Bridge WB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/126N. The bridge deck of the westbound Big Creek Bridge on I-90 east of Easton is showing signs of fatigue. This project will repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the highway, and extend the life of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 454,891 | | 0 | 9,284 | 464,175 |
| | | **Project Totals** | **454,891** | | **0** | **9,284** | **464,175** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 447,000 | 17,175 | 0 | 0 | 0 |
| **Totals** | **447,000** | **17,175** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 509016K | 509016K19 | 40 | 0.050 | CE | No | 80.80 | 80.85 | 3,150,613 | |

I-90/Cle Elum River Bridge EB - Bridge Painting

Paint bridge 90/134S.
The existing steel surfaces on the eastbound I-90 Cle Elum River bridge are in need of cleaning and painting. This project will clean and paint the existing steel surface to preserve the structural integrity of the bridge

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | NHPP | 235,693 | | 0 | 9,820 | 245,513 |
| CN | 2018 | NHPP | 2,846,998 | | 0 | 58,102 | 2,905,100 |
| | | **Project Totals** | **3,082,691** | | **0** | **67,922** | **3,150,613** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 50,340 | 196,508 | 2,867,348 | 36,417 | 0 |
| **Totals** | **50,340** | **196,508** | **2,867,348** | **36,417** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 509015Y | 509015Y19 | 40 | 0.050 | CE | No | 80.80 | 80.85 | 3,457,589 | |

I-90/Cle Elum River Bridge WB - Bridge Painting

Paint bridge 90/134N
The existing steel surfaces on the westbound I-90 Cle Elum River bridge are in need of cleaning and painting. This project will clean and paint the existing steel surface to preserve the structural integrity of the bridge

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | NHPP | 258,658 | | 0 | 10,777 | 269,435 |
| CN | 2018 | NHPP | 3,124,391 | | 0 | 63,763 | 3,188,154 |
| | | **Project Totals** | **3,383,049** | | **0** | **74,540** | **3,457,589** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 54,967 | 215,692 | 3,148,865 | 38,065 | 0 |
| **Totals** | **54,967** | **215,692** | **3,148,865** | **38,065** | **0** |

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 509091E | 509091E19 | 20 | 1.900 | EIS | No | 58.00 | 59.90 | 1,600,000 | |

I-90/Hyak to Keechelus Dam Phase 1E - Roadside Restoration Phase 1C

Perform roadside restoration
This is a companion project to Phase 1C. As a part of the commitments made in the Final Environmental Impact Statement, WSDOT will improve and restore the roadside between MP 55.1 and MP 59.9. This project will do roadside restoration from MP 58.00 to MP 59.90. Work includes minor grading, soil amendments, habitat structures, extensive planting of trees, shrubs, and grasses, and temporary irrigation for plant establishment. These roadside restorations will improve habitat adjacent to the highway and visual aesthetics for the traveling public.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | | 0 | 1,600,000 | 1,600,000 |
| | | **Project Totals** | **0** | | **0** | **1,600,000** | **1,600,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 3,900 | 945,600 | 650,500 |
| **Totals** | **0** | **0** | **3,900** | **945,600** | **650,500** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 509092E | 509092E19 | 20 | 2.500 | EIS | No | 59.50 | 62.00 | 2,500,000 | |

I-90/Keechelus Dam to Stampede Pass Phase 2E-Roadside Restoration Ph 2A

Perform roadside restoration
This is a companion project to Phase 2A. As a part of the Final Environmental Impact Statement, WSDOT has committed to improve and restore the roadside along the I-90 Snoqualmie Pass East corridor. This project will perform roadside restoration from MP 59.50 to MP 62.00. Work includes minor grading, soil amendments, habitat structures, extensive planting of trees, shrubs, and grasses, and temporary irrigation for plant establishment. Restoring the roadside will improve habitat adjacent to the highway and visual aesthetics for the traveling public.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | | 0 | 2,500,000 | 2,500,000 |
| | | **Project Totals** | **0** | | **0** | **2,500,000** | **2,500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 6,500 | 1,488,500 | 1,005,000 |
| **Totals** | **0** | **0** | **6,500** | **1,488,500** | **1,005,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 0901(493) | 509016P | 509016P19 | 21 | 19.390 | CE | No | 52.61 | 72.00 | 132,923 | |

I-90/North Bend to Easton - ITS System Preservation

Replace existing ITS components. Components of the Intelligent Transportation System from North Bend to Easton on I-90 have deteriorated due to normal wear and age. This project will replace aging components to ensure motorists continue to receive traveler information for traffic, weather, and road conditions along this section of I-90.
Project is split between Kittitas County/QuadCo (50%) and King County/PSRC (50%). This record reflects the Kittitas county limits and cost of the project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 110,654 | | 0 | 2,259 | 112,913 |
| | | **Project Totals** | **110,654** | | **0** | **2,259** | **112,913** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 112,913 | 0 | 0 | 0 | 0 |
| **Totals** | **112,913** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 0901(491) | 509013R | 509013R19 | 14 | 0.050 | CE | No | 120.91 | 120.96 | 872,179 | |

I-90/Renslow Bridge EB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/174S. The bridge deck on the eastbound Renslow Bridge on I-90 east of Ellensburg is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 760,376 | | 0 | 15,518 | 775,894 |
| | | **Project Totals** | **760,376** | | **0** | **15,518** | **775,894** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 747,187 | 28,707 | 0 | 0 | 0 |
| **Totals** | **747,187** | **28,707** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 509017A | 509017A19 | 01 | 16.100 | EA | Yes | 55.10 | 71.20 | 426,400,000 | |

I-90/Snoqualmie Pass East - Complete Corridor Improvements

Corridor improvements. I-90 east of Snoqualmie Pass experiences stop-and-go traffic conditions due to increasing traffic volumes and collisions, including collisions with wildlife. This project will complete the improvements to the I-90 corridor from Hyak to Easton, including widening from Stampede Pass to Easton and installing wildlife fencing.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | | 0 | CWA | 8,000,000 | 0 | 8,000,000 |
| PE | 2019 | | 0 | CWA | 6,000,000 | 0 | 6,000,000 |
| RW | 2018 | | 0 | CWA | 1,400,000 | 0 | 1,400,000 |
| RW | 2019 | | 0 | CWA | 1,500,000 | 0 | 1,500,000 |
| CN | 2020 | | 0 | CWA | 12,000,000 | 0 | 12,000,000 |
| | | **Project Totals** | **0** | | **28,900,000** | **0** | **28,900,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,350,016 | 4,938,199 | 5,436,801 | 6,360,473 | 95,313,206 |
| **Totals** | **1,350,016** | **4,938,199** | **5,436,801** | **6,360,473** | **95,313,206** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 0901(491) | 509014H | 509014H19 | 14 | 0.040 | CE | No | 97.25 | 97.29 | 729,452 | |

I-90/Taneum Creek Bridge WB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/150N. The bridge deck on the westbound Taneum Creek Bridge on I-90 west of Ellensburg is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 637,098 | | 0 | 13,002 | 650,100 |
| | | **Project Totals** | **637,098** | | **0** | **13,002** | **650,100** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 626,048 | 24,052 | 0 | 0 | 0 |
| **Totals** | **626,048** | **24,052** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 509015X | 509015X19 | 21 | 0.100 | CE | No | 136.61 | 136.71 | 74,314 | |

I-90/Vantage Vic - Median Cable Barrier

Upgrade existing cable barrier.
The existing 3-strand median cable barrier along this section of I-90 near Vantage will be replaced with 4-strand high tension cable barrier to further reduce the risk of collisions.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | HSIP | 10,147 | | 0 | 423 | 10,570 |
| CN | 2018 | HSIP | 62,469 | | 0 | 1,275 | 63,744 |
| | | **Project Totals** | **72,616** | | **0** | **1,698** | **74,314** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 7,085 | 60,489 | 6,740 | 0 | 0 |
| **Totals** | **7,085** | **60,489** | **6,740** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 0901(491) | 509008X | 509008X19 | 14 | 0.010 | CE | No | 100.55 | 100.56 | 1,161,913 | |

I-90/West Side Canal Bridge WB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/152N. The existing bridge deck on the West Side Canal Bridge nine miles west of Ellensburg on westbound I-90 is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | NHPP | 1,028,103 | | 0 | 20,982 | 1,049,085 |
| | | | **Project Totals** | **1,028,103** | | **0** | **20,982** | **1,049,085** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,010,270 | 38,815 | 0 | 0 | 0 |
| **Totals** | **1,010,270** | **38,815** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 509011A | 509011A19 | 14 | 0.020 | CE | No | 109.11 | 109.13 | 1,376,068 | |

I-90/Wilson Creek Bridge WB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 090/162N
The bridge deck on the Wilson Creek Bridge near Ellensburg on westbound I-90 is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the highway, and extend the life of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 133,003 | | 0 | 5,542 | 138,545 |
| | | **Project Totals** | **133,003** | | **0** | **5,542** | **138,545** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 57,794 | 1,318,274 |
| **Totals** | **0** | **0** | **0** | **57,794** | **1,318,274** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 509013P | 509013P19 | 14 | 0.090 | CE | No | 86.19 | 86.28 | 4,916,676 | |

I-90/Yakima River Bridge E of Cle Elum EB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/140S. The bridge deck on the eastbound Yakima River Bridge on I-90 east of Cle Elum is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | | 0 | | 0 | 4,464,615 | 4,464,615 |
| | | **Project Totals** | **0** | | **0** | **4,464,615** | **4,464,615** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 1,062,573 | 2,013,555 | 1,357,235 | 31,252 |
| **Totals** | **0** | **1,062,573** | **2,013,555** | **1,357,235** | **31,252** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 0090(018) | 509013N | 509013N19 | 14 | 0.090 | CE | No | 86.19 | 86.28 | 4,901,521 | |

I-90/Yakima River Bridge E of Cle Elum WB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/140N. The bridge deck on the Yakima River Bridge two miles east of Cle Elum on westbound I-90 is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity and extend the life of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | NHPP | 1,041,322 | | 0 | 21,251 | 1,062,573 |
| CN | 2019 | NHPP | 3,334,001 | | 0 | 68,041 | 3,402,042 |
| | | **Project Totals** | **4,375,323** | | **0** | **89,292** | **4,464,615** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 1,062,573 | 2,013,555 | 1,357,235 | 31,252 |
| **Totals** | **0** | **1,062,573** | **2,013,555** | **1,357,235** | **31,252** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 0902(450) | 509013O | 509013O19 | 14 | 0.120 | CE | No | 102.49 | 102.61 | 6,443,762 | |

I-90/Yakima River Bridge W of Ellensburg EB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/154S. The bridge deck on the Yakima River Bridge seven miles west of Ellensburg on eastbound I-90 is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | NHPP | 5,820,540 | | 0 | 118,786 | 5,939,326 |
| | | **Project Totals** | **5,820,540** | | **0** | **118,786** | **5,939,326** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 1,408,656 | 2,676,498 | 1,810,940 | 43,232 |
| **Totals** | **0** | **1,408,656** | **2,676,498** | **1,810,940** | **43,232** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** Quad-Co RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 0902(450) | 509013L | 509013L19 | 14 | 0.120 | CE | No | 102.49 | 102.61 | 6,443,762 | |

I-90/Yakima River Bridge W of Ellensburg WB - Deck Rehabilitation

Scarify and overlay bridge deck on Bridge 90/154N. The bridge deck on the Yakima River Bridge seven miles west of Ellensburg on westbound I-90 is showing signs of deterioration from normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | NHPP | 5,820,540 | | 0 | 118,786 | 5,939,326 |
| | | **Project Totals** | **5,820,540** | | **0** | **118,786** | **5,939,326** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 1,408,657 | 2,676,497 | 1,810,939 | 43,233 |
| **Totals** | **0** | **1,408,657** | **2,676,497** | **1,810,939** | **43,233** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - SC** | **105,909,679** | **28,900,000** | **10,776,757** | **145,586,436** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:** Clark

**Agency:** Battle Ground

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 4463(001) | | BG13-02 | 28 | 0.240 | CE | No | East Main Street | SE Rasmussen Boulevard | 705,000 | |

Chelatchie Prairie Rail with Trail

Construct a paved shared trail adjacent to the existing railroad tracks.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | TAP(UL) | 225,000 | | 0 | 380,000 | 605,000 |
| | | **Project Totals** | **225,000** | | **0** | **380,000** | **605,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 605,000 | 0 | 0 | 0 |
| **Totals** | **0** | **605,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:** Clark

**Agency:** Battle Ground

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | BG11-08e | 03 | 0.050 | CE | Yes | NW 2nd Street | NW 1st Street | 500,000 | |

NW 12th Avenue/NW 1st Street Right Turn Lane

Add a southbound right turn lane at the intersection of NW 12th Avenue and NW 1st Street.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CWA | 30,000 | 0 | 30,000 |
| RW | 2020 | | 0 | CWA | 20,000 | 0 | 20,000 |
| CN | 2020 | | 0 | CWA | 450,000 | 0 | 450,000 |
| | | **Project Totals** | **0** | | **500,000** | **0** | **500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 25,000 | 5,000 | 0 |
| RW | 0 | 0 | 0 | 20,000 | 0 |
| CN | 0 | 0 | 0 | 300,000 | 150,000 |
| **Totals** | **0** | **0** | **25,000** | **325,000** | **150,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:** Clark

**Agency:** Battle Ground

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | BG11-08f | 03 | 0.130 | CE | Yes | NW 2nd Street | W Main Street | 850,000 | |

NW 15th Avenue/W Main Street Intersection Improvements

Widen road to four lanes with dual left turn lanes, storm drainage, sidewalks, street lighting, and landscaping.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CWA | 85,000 | 0 | 85,000 |
| RW | 2020 | | 0 | CWA | 200,000 | 0 | 200,000 |
| CN | 2020 | | 0 | CWA | 565,000 | 0 | 565,000 |
| | | **Project Totals** | **0** | | **850,000** | **0** | **850,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 70,000 | 15,000 | 0 |
| RW | 0 | 0 | 0 | 200,000 | 0 |
| CN | 0 | 0 | 0 | 400,000 | 165,000 |
| **Totals** | **0** | **0** | **70,000** | **615,000** | **165,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:** Clark

**Agency:** Battle Ground

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | BG11-08d | 01 | 0.500 | CE | Yes | SR 503 | N Parkway Avenue | 2,000,000 | |

NW 5th Street

Construct new urban neighborhood collector, storm drainage, sidewalks, landscaping, signing, and bike lanes.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | | 0 | CWA | 200,000 | 0 | 200,000 |
| RW | 2020 | | | 0 | CWA | 300,000 | 0 | 300,000 |
| CN | 2020 | | | 0 | CWA | 1,500,000 | 0 | 1,500,000 |
| | | | **Project Totals** | **0** | | **2,000,000** | **0** | **2,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 150,000 | 50,000 | 0 |
| RW | 0 | 0 | 0 | 300,000 | 0 |
| CN | 0 | 0 | 0 | 1,000,000 | 500,000 |
| **Totals** | **0** | **0** | **150,000** | **1,350,000** | **500,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:** Clark

**Agency:** Battle Ground

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | CNWA (004) | | BG11-08a | 01 | 0.100 | CE | Yes | NW 5th Way | SR 503 | 1,135,000 | |

NW 5th Way & W 12th Signal Removal (SR 502/SR 503 Corridor)

Extend NW 5th Way from its current terminus to SR 503; create a right in/right out at SR 503 and at NW 12th Ave & SR 502; extend left turn pocket at NW 15th Ave; remove signals at NW 12th Ave & SR 502.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | CWA | 940,000 | 0 | 940,000 |
| | | **Project Totals** | **0** | | **940,000** | **0** | **940,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 940,000 | 0 | 0 | 0 | 0 |
| **Totals** | **940,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:** Clark

**Agency:** Battle Ground

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | BG11-21 | 21 | 0.000 | CE | No | City-wide | City-wide | 371,400 | |

Small Cities ATMS

Expansion of the Clark County's ATMS.now license, update traffic controllers, installation of wireless radios to connect to existing fiber systems, and installation of cameras within the Cities of Battle Ground, Camas, and Washougal.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | CMAQ | 276,000 | | 0 | 95,400 | 371,400 |
| | | **Project Totals** | **276,000** | | **0** | **95,400** | **371,400** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 0 | 0 | 371,400 | 0 |
| **Totals** | **0** | **0** | **0** | **371,400** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:** Clark

**Agency:** Battle Ground

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | | | BG11-08 | 03 | 0.000 | CE | Yes | SR 503 | SR 503 | 2,391,400 | |

SR 502/SR 503 Right Turn Lanes

Add dedicated right turn lanes to the North, East, and West legs of the intersection of SR 502 & SR 503

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | CWA | 210,000 | 166,400 | 376,400 |
| RW | 2018 | | | 0 | CWA | 500,000 | 125,000 | 625,000 |
| CN | 2018 | | | 0 | CWA | 1,390,000 | 0 | 1,390,000 |
| | | | **Project Totals** | **0** | | **2,100,000** | **291,400** | **2,391,400** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 200,000 | 176,400 | 0 | 0 | 0 |
| RW | 0 | 625,000 | 0 | 0 | 0 |
| CN | 0 | 1,000,000 | 390,000 | 0 | 0 |
| **Totals** | **200,000** | **1,801,400** | **390,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:** Clark

**Agency:** Battle Ground

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | BG11-08b | 01 | 0.120 | CE | Yes | SW 15th Avenue | SW 12th Avenue | 1,200,000 | |

SW 1st Way Improvements

New two lane road, storm drainage, sidewalk, landscaping, and street lighting.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | CWA | 120,000 | 0 | 120,000 |
| RW | 2018 | | | 0 | CWA | 500,000 | 0 | 500,000 |
| CN | 2018 | | | 0 | CWA | 580,000 | 0 | 580,000 |
| | | | **Project Totals** | **0** | | **1,200,000** | **0** | **1,200,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 120,000 | 0 | 0 | 0 | 0 |
| RW | 0 | 500,000 | 0 | 0 | 0 |
| CN | 0 | 400,000 | 180,000 | 0 | 0 |
| **Totals** | **120,000** | **900,000** | **180,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:** Clark

**Agency:** Battle Ground

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | BG11-08c | 03 | 0.250 | CE | Yes | SR 503 | W 8th Avenue | 50,000 | |

West Main Left Turn Pocket Re-Alignment

Realign left turn pockets for westbound to southbound at 503 and eastbound to northbound at NW 8th (Safeway); removes westbound left turn pocket west of 8th Ave.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | | 0 | CWA | 15,000 | 0 | 15,000 |
| RW | 2018 | | 0 | CWA | 10,000 | 0 | 10,000 |
| CN | 2018 | | 0 | CWA | 25,000 | 0 | 25,000 |
| | | **Project Totals** | **0** | | **50,000** | **0** | **50,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 15,000 | 0 | 0 | 0 | 0 |
| RW | 0 | 10,000 | 0 | 0 | 0 |
| CN | 0 | 25,000 | 0 | 0 | 0 |
| **Totals** | **15,000** | **35,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Battle Ground** | **501,000** | **7,640,000** | **766,800** | **8,907,800** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:** Clark

**Agency:** C-TRAN

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-02801 | 23 | 0.000 | CE | No | District Wide | District Wide | 1,781,250 | |

ADA Expansion

Provide for additional ADA services through the purchase of items such as technology hardware and software to support travel training, transportation services, and mobility management.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| ALL | 2017 | | 5310 | 570,000 | | 0 | 142,500 | 712,500 |
| ALL | 2018 | | 5310 | 285,000 | | 0 | 71,250 | 356,250 |
| ALL | 2019 | | 5310 | 285,000 | | 0 | 71,250 | 356,250 |
| ALL | 2020 | | 5310 | 285,000 | | 0 | 71,250 | 356,250 |
| | | | **Project Totals** | **1,425,000** | | **0** | **356,250** | **1,781,250** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 712,500 | 356,250 | 356,250 | 356,250 | 0 |
| **Totals** | **712,500** | **356,250** | **356,250** | **356,250** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC  Y Inside  N Outside  **December 20, 2016**

**County:** Clark

**Agency:** C-TRAN

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-06224 | 23 | 0.000 | CE | No | District Wide | District Wide | 16,249,250 | |

Bus Replacement

Purchase transit buses. Some of these vehicles will be hybrid. Actual number, size, and type of vehicle to be determined later.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| ALL | 2017 | | 5337 | 150,000 | | 0 | 37,500 | 187,500 |
| ALL | 2017 | | 5339 | 7,250,000 | | 0 | 1,812,500 | 9,062,500 |
| ALL | 2018 | | 5337 | 75,000 | | 0 | 18,750 | 93,750 |
| ALL | 2018 | | 5339 | 585,000 | | 0 | 146,250 | 731,250 |
| ALL | 2018 | | CMAQ | 720,000 | | 0 | 180,000 | 900,000 |
| ALL | 2019 | | 5337 | 75,000 | | 0 | 18,750 | 93,750 |
| ALL | 2019 | | 5339 | 585,000 | | 0 | 146,250 | 731,250 |
| ALL | 2020 | | 5339 | 585,000 | | 0 | 146,250 | 731,250 |
| ALL | 2020 | | 5337 | 75,000 | | 0 | 18,750 | 93,750 |
| ALL | 2020 | | CMAQ | 1,925,000 | | 0 | 1,699,250 | 3,624,250 |
| | | | **Project Totals** | **12,025,000** | | **0** | **4,224,250** | **16,249,250** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 9,250,000 | 1,725,000 | 825,000 | 4,449,250 | 0 |
| **Totals** | **9,250,000** | **1,725,000** | **825,000** | **4,449,250** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:** Clark

**Agency:** C-TRAN

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-08447 | 23 | 9.300 | CE | No | I-5 | Fisher's Landing TC | 262,500 | |

Mill Plain TSP Phase II

Implement traffic signal priority on remaining intersections along Mill Plain between the I-5 Southbound ramps and 164th Ave and to extend traffic signal priority onto 164th to the Fisher's Landing Transit Center.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2019 | CMAQ | 195,500 | | 0 | 67,000 | 262,500 |
| | | **Project Totals** | **195,500** | | **0** | **67,000** | **262,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 195,555 | 0 | 0 |
| **Totals** | **0** | **0** | **195,555** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:** Clark

**Agency:** C-TRAN

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | | WA-07324 | 23 | 0.000 | CE | No | District Wide | District Wide | 160,000 | |

Open Trip Planner and Alerts System

Provide user access to traveler information applications for more accurate trip planning.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2017 | CMAQ | 128,000 | | 0 | 32,000 | 160,000 |
| | | **Project Totals** | **128,000** | | **0** | **32,000** | **160,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 160,000 | 0 | 0 | 0 | 0 |
| **Totals** | **160,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:** Clark

**Agency:** C-TRAN

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-02798 | 23 | 0.000 | CE | No | District Wide | District Wide | 29,700,000 | |

Preventative Maintenance

For maintenance of transit assets.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| ALL | 2017 | | 5307 | 9,504,000 | | 0 | 2,376,000 | 11,880,000 |
| ALL | 2018 | | 5307 | 4,752,000 | | 0 | 1,188,000 | 5,940,000 |
| ALL | 2019 | | 5307 | 4,752,000 | | 0 | 1,188,000 | 5,940,000 |
| ALL | 2020 | | 5307 | 4,752,000 | | 0 | 1,188,000 | 5,940,000 |
| | | | **Project Totals** | **23,760,000** | | **0** | **5,940,000** | **29,700,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 11,880,000 | 5,940,000 | 5,940,000 | 5,940,000 | 0 |
| **Totals** | **11,880,000** | **5,940,000** | **5,940,000** | **5,940,000** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for C-TRAN** | **37,533,500** | **0** | **10,619,500** | **48,153,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:** Clark

**Agency:** Camas

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 7027(003) | | 01-2015 | 04 | 0.630 | CE | Yes | NW 16th Avenue | 500' N of NW 25th Ave | 7,400,000 | |

NW Brady Road Improvements

Improve to urban standards with three lanes, sidewalks, storm system, illumination, and utilities.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | | 0 | | 0 | 800,000 | 800,000 |
| CN | 2019 | | 0 | CWA | 6,000,000 | 0 | 6,000,000 |
| | | **Project Totals** | **0** | | **6,000,000** | **800,000** | **6,800,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 800,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 0 | 6,000,000 | 0 | 0 |
| **Totals** | **800,000** | **0** | **6,000,000** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Camas** | **0** | **6,000,000** | **800,000** | **6,800,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:** Clark

**Agency:** Clark Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 4253(014) | | WA-08016 | 28 | 0.750 | CE | Yes | NE 63rd St | NE 78th St | 1,775,950 | |

Highway 99 Pedestrian/Bicycle Improvements

Construct and widen sidewalk, remove or adjust utilities, ADA and APS upgrades, add midblock pedestrian crossing and HAWK signal, enhance bike lane striping, transit stop relocations or upgrades.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | | 0 | Ped/Bike Program | 150,000 | 0 | 150,000 |
| CN | 2018 | TAP(UL) | 200,000 | TIB | 220,000 | 0 | 420,000 |
| CN | 2018 | STP(UL) | 200,000 | Ped/Bike Program | 575,000 | 80,950 | 855,950 |
| | | **Project Totals** | **400,000** | | **945,000** | **80,950** | **1,425,950** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 200,000 | 190,000 | 0 | 0 | 0 |
| CN | 0 | 660,000 | 615,950 | 0 | 0 |
| **Totals** | **200,000** | **850,000** | **615,950** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:** Clark

**Agency:** Clark Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 4201(002) | | WA-04796 | 08 | 0.560 | DCE | Yes | NE 154th Street | NE 164th Street | 25,223,100 | |

NE 10th Avenue (NE 154 to NE 164th Street)

Construct a bridge over Whipple Creek and associated approaches. Road improvements include two travel lanes, intersection improvements, sidewalk, and bicycle lanes. Drainage and stormwater treatment throughout the project area and addressing required environmental mitigation. Sewer lines will also be installed.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | | 0 | | 0 | 17,512,890 | 17,512,890 |
| CN | 2019 | | STP(UL) | 1,840,000 | | 0 | 0 | 1,840,000 |
| | | | **Project Totals** | **1,840,000** | | **0** | **17,512,890** | **19,352,890** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 8,457,000 | 9,019,890 | 1,876,000 | 0 | 0 |
| **Totals** | **8,457,000** | **9,019,890** | **1,876,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:** Clark

**Agency:** Clark Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 4430(005) | | WA-07326 | 04 | 0.640 | CE | Yes | NE 50th Avenue Vicinity | NE 72nd Avenue Vicinity | 8,374,000 | |

NE 119th Street (NE 50th Avenue to NE 72nd Avenue)

This project will improve NE 119th Street to a three-lane minor arterial standard, adding a continuous center turn lane, bicycle lanes, sidewalks, drainage and mitigation. Utilities will be installed and/or improved.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | | 0 | 4,778,000 | 4,778,000 |
| CN | 2018 | STP(UL) | 1,885,000 | | 0 | 0 | 1,885,000 |
| | | **Project Totals** | **1,885,000** | | **0** | **4,778,000** | **6,663,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 4,250,000 | 2,413,000 | 0 | 0 | 0 |
| **Totals** | **4,250,000** | **2,413,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:** Clark

**Agency:** Clark Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | WA-08889 | 03 | 1.330 | CE | Yes | NE 87th Ave | NE 112th Ave | 12,301,000 | |

NE 119th Street East

Improve road to a standard four lane road with center turn lane, sidewalks, bike lanes, stormwater collection/treatment, and environmental mitigation/improvements. Utilities will be installed and/or improved.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2018 | | | 0 | | 0 | 5,277,000 | 5,277,000 |
| CN | 2020 | | STP(UL) | 3,100,000 | | 0 | 0 | 3,100,000 |
| | | | **Project Totals** | **3,100,000** | | **0** | **5,277,000** | **8,377,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 0 | 4,000,000 | 4,377,000 | 0 |
| **Totals** | **0** | **0** | **4,000,000** | **4,377,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:** Clark

**Agency:** Clark Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-09401 | 05 | 2.470 | CE | Yes | SR-500 | MP 2.47 | 2,378,000 | |

NE Blair Road

Resurface road, install guardrail and bridge rail, signing, striping and slide mitigation.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | STP(R) | 1,000,000 | | 0 | 1,050,000 | 2,050,000 |
| | | **Project Totals** | **1,000,000** | | **0** | **1,050,000** | **2,050,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 0 | 0 | 2,050,000 | 0 |
| **Totals** | **0** | **0** | **0** | **2,050,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:** Clark

**Agency:** Clark Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 9906(046) | | WA-07322 | 44 | 15.200 | CE | No | NW 139th St | Padden Pkwy | 1,155,000 | |

Signal Timing, Evaluation, Verification and Enhancement

Install Intelligent Transportation System (ITS) devices, collect and analyze data in real-time. Construction will be in two phases. Phase 1 by Agency Forces will purchase and install controller software and firmware. Phase 2 will be competitively bid and include remainder of work including Bluetooth devices, data analysis and report design.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | CMAQ | 697,700 | | 0 | 174,425 | 872,125 |
| | | **Project Totals** | **697,700** | | **0** | **174,425** | **872,125** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 760,000 | 0 | 0 | 0 |
| **Totals** | **0** | **760,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC  Y Inside  N Outside  **December 20, 2016**

**County:** Clark

**Agency:** Clark Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | WA-09366 | 44 | 11.250 | CE | No | NE 25th Ave | NE Ward Rd | 460,000 | |

Signal Timing, Evaluation, Verification, Enhancement - Phase 2

Add ITS Devices to additional county intersections, develop performance reports and improve connection to regional data warehouse

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | CMAQ | 102,000 | | 0 | 35,000 | 137,000 |
| CN | 2020 | CMAQ | 240,000 | | 0 | 83,000 | 323,000 |
| | | **Project Totals** | **342,000** | | **0** | **118,000** | **460,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 137,000 | 0 |
| CN | 0 | 0 | 0 | 13,000 | 310,000 |
| **Totals** | **0** | **0** | **0** | **150,000** | **310,000** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Clark Co.** | **9,264,700** | **945,000** | **28,991,265** | **39,200,965** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:** Clark

**Agency:** Port of Ridgefield

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 1085(004) | | WA-02739 | 22 | 0.340 | CE | Yes | Division St. | Main St. | 17,809,000 | |

Pioneer Street Railroad Overpass

Construct third phase of vehicle/pedestrian overpass over the BNSF Railway (BNSF) north-south mainline in the City of Ridgefield, Washington, and removal of two existing grade crossings. Major work elements will be over-crossing structure, retaining walls, new roadway, curbs and sidewalks, illumination, traffic signal, storm sewers and replacement of lift station. Phase I of this project includes approximately 200' of Pioneer Street west of Main Ave. adjacent to Overlook Park. Phase II of the project includes approximately 850' approach road on west side of project. Phase III includes the construction of the over-crossing structure.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | STP(R) | 2,000,000 | CWA | 7,468,000 | 932,000 | 10,400,000 |
| CN | 2018 | Discretionary | 900,000 | | 0 | 0 | 900,000 |
| | | **Project Totals** | **2,900,000** | | **7,468,000** | **932,000** | **11,300,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 11,300,000 | 0 | 0 | 0 |
| **Totals** | **0** | **11,300,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Port of Ridgefield** | **2,900,000** | **7,468,000** | **932,000** | **11,300,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:** Clark

**Agency:** Port of Vancouver

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 1350(024) | | WA-05750 | 28 | 0.330 | CE | No | Port Office | Gateway Av. | 893,811 | |

Port Connector Bike/Ped Path

Construct a multimodal path. Project will include raised platform, landscaping, street furniture, and signage.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2019 | | CMAQ | 400,000 | | 0 | 300,000 | 700,000 |
| CN | 2019 | | TAP(UL) | 100,000 | | 0 | 0 | 100,000 |
| | | | **Project Totals** | **500,000** | | **0** | **300,000** | **800,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 0 | 800,000 | 0 | 0 |
| **Totals** | **0** | **0** | **800,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:** Clark

**Agency:** Port of Vancouver

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-08555 | 44 | 7.000 | EA | No | Port of Vancouver | Port of Vancouver | 16,300,000 | |

West Vancouver Freight Access Grain Track Unit Train Improvements

Add several spurs to the existing rail facility in order to facilitate expansion of grain offloading capacity within the port property.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | FMSIB | 1,000,000 | 13,400,000 | 14,400,000 |
| CN | 2017 | | 0 | CWA | 1,900,000 | 0 | 1,900,000 |
| | | **Project Totals** | **0** | | **2,900,000** | **13,400,000** | **16,300,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 16,300,000 | 0 | 0 | 0 | 0 |
| **Totals** | **16,300,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Port of Vancouver** | **500,000** | **2,900,000** | **13,700,000** | **17,100,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC  Y Inside  N Outside  **December 20, 2016**

**County:** Clark

**Agency:** RTC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-08654 | 18 | 0.000 | CE | No | County Wide | County Wide | 1,213,873 | |

UPWP & CMP Support

Support work elements of the Unified Planning Work Program (UPWP), including Congestion Management Process (CMP).

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2018 | | STP(UL) | 255,000 | | 0 | 39,798 | 294,798 |
| PE | 2018 | | STP(R) | 45,000 | | 0 | 7,023 | 52,023 |
| PE | 2019 | | STP(UL) | 300,000 | | 0 | 46,821 | 346,821 |
| PE | 2019 | | STP(R) | 50,000 | | 0 | 7,803 | 57,803 |
| PE | 2020 | | STP(UL) | 340,000 | | 0 | 53,064 | 393,064 |
| PE | 2020 | | STP(R) | 60,000 | | 0 | 9,364 | 69,364 |
| | | | **Project Totals** | **1,050,000** | | **0** | **163,873** | **1,213,873** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 346,821 | 404,624 | 462,428 | 0 |
| **Totals** | **0** | **346,821** | **404,624** | **462,428** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC  Y Inside  N Outside  **December 20, 2016**

**County:** Clark

**Agency:** RTC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-09454 | 18 | | CE | No | County Wide | County Wide | 173,410 | |

Urban Freeway Corridors Operations Study

Analyze near-term operational and system management improvements on freeways in the Vancouver region that could serve to make the transportation system operate more efficiently and predictably.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP(UL) | 150,000 | | 0 | 23,410 | 173,410 |
| | | **Project Totals** | **150,000** | | **0** | **23,410** | **173,410** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 173,410 | 0 |
| **Totals** | **0** | **0** | **0** | **173,410** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:** Clark

**Agency:** RTC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-08655 | 18 | 0.000 | CE | No | County Wide | County Wide | 1,104,047 | |

VAST/TSMO Coordination and Management

Coordination and management of regional Intelligent Transportation Systems, transportation operations, and transportation data archive.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(UL) | 355,000 | | 0 | 55,405 | 410,405 |
| PE | 2019 | STP(UL) | 275,000 | | 0 | 42,919 | 317,919 |
| PE | 2020 | STP(UL) | 325,000 | | 0 | 50,723 | 375,723 |
| | | **Project Totals** | **955,000** | | **0** | **149,047** | **1,104,047** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 410,405 | 317,919 | 375,723 | 0 |
| **Totals** | **0** | **410,405** | **317,919** | **375,723** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for RTC** | **2,155,000** | **0** | **336,330** | **2,491,330** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:** Clark

**Agency:** Vancouver

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 9906(047) | | WA-08176 | 28 | 0.200 | CE | No | G Street | Clark College Entrance | 1,075,100 | |

BRT Corridor Fort Vancouver Way/Mcloughlin Sidewalk Infill and Pedestrian Signal Upgrade

Install sidewalks, curb ramps, and HAWK signal in the vicinity of Clark College in order to provide improved pedestrian access to proposed BRT along Fort Vancouver Way.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2019 | | CMAQ | 821,800 | | 0 | 128,300 | 950,100 |
| | | | **Project Totals** | **821,800** | | **0** | **128,300** | **950,100** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 0 | 950,100 | 0 | 0 |
| **Totals** | **0** | **0** | **950,100** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:** Clark

**Agency:** Vancouver

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 9906(041) | | WA-04778 | 28 | 0.500 | CE | Yes | Fourth Plain Blvd | 27th Street | 1,042,000 | |

Fourth Plain Subarea Sidewalk Infill Project

Improve pedestrian facilities along Neals Lane and Rossiter Lane in the vicinity of Fourth Plain Boulevard.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | CMAQ | 380,000 | | 0 | 59,000 | 439,000 |
| | | **Project Totals** | **380,000** | | **0** | **59,000** | **439,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 439,000 | 0 | 0 | 0 |
| **Totals** | **0** | **439,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:** Clark

**Agency:** Vancouver

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 4242(025) | | WA-04116 | 21 | 0.050 | DCE | Yes | NE 104th Avenue | NE Chkalov Drive | 4,590,000 | |

Mill Plain Blvd. - 104th to NE Chkalov Dr.

Safety improvement project that includes signal improvements, access management, channelization, and realignment of 104th Avenue.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(UL) | 2,000,000 | | 0 | 320,000 | 2,320,000 |
| | | **Project Totals** | **2,000,000** | | **0** | **320,000** | **2,320,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 0 | 2,320,000 | 0 | 0 |
| **Totals** | **0** | **0** | **2,320,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:** Clark

**Agency:** Vancouver

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-08177 | 44 | 4.300 | CE | No | Andresen Road | 155th Avenue | 97,600 | |

Mill Plain Boulevard Arrival on Green Improvement Project

Install signal equipment at multiple signalized intersections along Mill Plain Boulevard from Andresen to 155th Avenue. The new equipment help improve signal coordination along the corridor.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | CMAQ | 72,700 | | 0 | 24,900 | 97,600 |
| | | **Project Totals** | **72,700** | | **0** | **24,900** | **97,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 97,600 | 0 | 0 | 0 |
| **Totals** | **0** | **97,600** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:** Clark

**Agency:** Vancouver

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 4421(004) | | WA-09381 | 04 | 1.000 | CE | Yes | NE 49th Street | NE Fourth Plain Boulevard | 21,500,000 | |

NE 137th Ave Corridor Completion

Widen to 3 lanes with roundabouts, bike lanes, and sidewalks.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2020 | STP(UL) | 950,000 | | 0 | 4,450,000 | 5,400,000 |
| | | **Project Totals** | **950,000** | | **0** | **4,450,000** | **5,400,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 0 | 0 | 0 | 5,400,000 | 0 |
| **Totals** | **0** | **0** | **0** | **5,400,000** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Vancouver** | **4,224,500** | **0** | **4,982,200** | **9,206,700** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:** Clark

**Agency:** Washougal

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 7071(002) | | WA-01574 | 04 | 0.100 | CE | Yes | 32nd Street | 32nd Street | 1,728,361 | |

Evergreen Way/32nd Street Improvements

Reconstruct intersection at Evergreen and 32nd St. including new signal, widened thru and turn lanes, new bike lanes, pedestrian facilities, median installations, new pavement, and utilities.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | STP(UL) | 850,000 | | 0 | 597,000 | 1,447,000 |
| | | **Project Totals** | **850,000** | | **0** | **597,000** | **1,447,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 1,447,000 | 0 | 0 | 0 |
| **Totals** | **0** | **1,447,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:** Clark

**Agency:** Washougal

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 7099(001) | | WA-06484 | 28 | 0.340 | EA | No | Jemtegaard School | Sunset View Road | 757,905 | |

Jemtegaard Trail Improvements

Construct off site path, pedestrian bridge, and sidewalk for bicyclists and pedestrians to and from Jemtegaard Middle School and neighborhoods to the north.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | SRTS | 451,000 | | 0 | 158,600 | 609,600 |
| | | **Project Totals** | **451,000** | | **0** | **158,600** | **609,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 609,600 | 0 | 0 | 0 | 0 |
| **Totals** | **609,600** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Washougal** | **1,301,000** | **0** | **755,600** | **2,056,600** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** Western Federal Lands

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-08059 | 28 | 0.420 | DCE | Yes | 370' S. of City Limits | Near NE 291st St. | 3,654,128 | |

Main Avenue Access Improvements

Construct paved multi-use pathway for pedestrians and cyclists along Main Avenue, including bridge over Gee Creek.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | TAP(R) | 148,000 | | 0 | 2,910,352 | 3,058,352 |
| | | **Project Totals** | **148,000** | | **0** | **2,910,352** | **3,058,352** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 3,058,352 | 0 | 0 | 0 | 0 |
| **Totals** | **3,058,352** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Western Federal Lands** | **148,000** | **0** | **2,910,352** | **3,058,352** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | BPSWRTC | BPSWRTC06 | 05 | | CE | No | Various | Various | 10,750,661 | |

Asphalt/Chip Seal Preservation Southwest Washingtion Regional Transportation Council - MPO

Resurface the roadway with chip seal or hot mix asphalt.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | NHPP | 57,196 | | 0 | 8,209 | 65,405 |
| PE | 2017 | | STP | 148,042 | | 0 | 0 | 148,042 |
| PE | 2018 | | NHPP | 96,824 | | 0 | 3,873 | 100,697 |
| PE | 2019 | | STP | 63,832 | | 0 | 2,554 | 66,386 |
| PE | 2020 | | NHPP | 283,703 | | 0 | 11,348 | 295,051 |
| CN | 2017 | | NHPP | 1,959,121 | | 0 | 59,372 | 2,018,493 |
| CN | 2017 | | STP | 1,009,470 | | 0 | 0 | 1,009,470 |
| CN | 2018 | | NHPP | 335,307 | | 0 | 36,830 | 372,137 |
| CN | 2018 | | STP | 1,506,160 | | 0 | 0 | 1,506,160 |
| CN | 2019 | | NHPP | 2,807,507 | | 0 | 56,150 | 2,863,657 |
| CN | 2020 | | STP | 2,259,963 | | 0 | 45,200 | 2,305,163 |
| | | | **Project Totals** | **10,527,125** | | **0** | **223,536** | **10,750,661** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 213,447 | 100,697 | 66,386 | 295,051 | 0 |
| CN | 3,027,963 | 1,878,297 | 2,863,657 | 2,305,163 | 0 |
| **Totals** | **3,241,410** | **1,978,994** | **2,930,043** | **2,600,214** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400018Q | 400018Q06 | 44 | | CE | No | N/A | N/A | 200,000 | |

Centralized Signal System - Joint ATMS throughout Clark County

Purchase and implement a signal controller application that will operate with our partners' assets and equipment.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | CMAQ | 149,000 | | 0 | 51,000 | 200,000 |
| | | **Project Totals** | **149,000** | | **0** | **51,000** | **200,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 0 | 200,000 | 0 | 0 |
| **Totals** | **0** | **0** | **200,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 400019Q | 400019Q06 | 44 | 0.000 | CE | No | 0.00 | 0.00 | 450,000 | |

Centralized Signal System Enhancements

Expand/enhance ATMS capabilities at various intersections within WSDOT's signalized principal arterial corridors

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2020 | | CMAQ | 48,000 | | 0 | 17,000 | 65,000 |
| CN | 2020 | | CMAQ | 287,000 | | 0 | 98,000 | 385,000 |
| | | | **Project Totals** | **335,000** | | **0** | **115,000** | **450,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 65,000 | 0 |
| CN | 0 | 0 | 0 | 385,000 | 0 |
| **Totals** | **0** | **0** | **0** | **450,000** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 400017C | 400017C06 | 06 | | CE | No | various | various | 3,800,000 | |

I-205 and I-5 Pavement Rehabilitation

This project will remove and replace deteriorating concrete panels on I-205 between MP 26.59 and 37.16 and on I-5 between I-205 and NE 179th Street, and will grind and inlay shoulders and selected ramps on I-205, I-5, and SR14.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | NHPP | 3,724,000 | | 0 | 76,000 | 3,800,000 |
| | | | **Project Totals** | **3,724,000** | | **0** | **76,000** | **3,800,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 3,800,000 | 0 | 0 | 0 | 0 |
| **Totals** | **3,800,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 400019I | 400019I06 | 21 | | CE | No | Various | Various | 4,175,150 | |

I-205 and SR 14 - Corridor Safety Improvements

Improve safety in the urban area with signing, striping, ramp metering, active lane management, or variable speeds.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 372,624 | | 0 | 15,526 | 388,150 |
| CN | 2020 | | STP | 3,711,260 | | 0 | 75,740 | 3,787,000 |
| | | | **Project Totals** | **4,083,884** | | **0** | **91,266** | **4,175,150** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 372,624 | 0 | 0 |
| CN | 0 | 0 | 0 | 3,787,000 | 0 |
| **Totals** | **0** | **0** | **372,624** | **3,787,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 0051(299) | 400518T | 400518T06 | 40 | 0.270 | CE | No | 0 | 0.27 | 6,658,568 | |

I-5/NB Interstate Bridge - South Tower Trunnion Replacement

Replace the lift span trunnion shaft on the south tower. This includes WSDOT's portion of 50% of the total, which is shared with ODOT.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2018 | | NHPP | 2,450,000 | | 0 | 50,000 | 2,500,000 |
| CN | 2019 | | NHPP | 2,817,077 | | 0 | 57,491 | 2,874,568 |
| | | | **Project Totals** | **5,267,077** | | **0** | **107,491** | **5,374,568** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 2,500,000 | 2,874,568 | 0 | 0 |
| **Totals** | **0** | **2,500,000** | **2,874,568** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 0051(300) | 400516S | 400516S06 | 44 | 0.770 | CE | No | 15.04 | 15.81 | 3,900,000 | |

I-5/Ridgefield Port of Entry - Scale House Reconstruction

Rehabilitate the existing scale house and upgrade the inspection pits at the Port of Entry on I-5 NB.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | NHPP | 1,135,812 | | 0 | 23,180 | 1,158,992 |
| CN | 2018 | | NHPP | 2,294,188 | | 0 | 46,820 | 2,341,008 |
| | | | **Project Totals** | **3,430,000** | | **0** | **70,000** | **3,500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,158,992 | 2,341,008 | 0 | 0 | 0 |
| **Totals** | **1,158,992** | **2,341,008** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 400517B | 400517B06 | 06 | 0.250 | CE | No | 19.83 | 20.08 | 877,330 | |

I-5/SB North Fork Lewis River Bridge - Resurfacing

Rehabilitate the bridge deck and joints.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | NHPP | 729,708 | | 0 | 14,892 | 744,600 |
| | | | **Project Totals** | **729,708** | | **0** | **14,892** | **744,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 744,600 | 0 | 0 | 0 | 0 |
| **Totals** | **744,600** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 0005(016) | 400517W | 400517W06 | 06 | 0.500 | CE | No | 20.50 | 21.00 | 493,920 | |

I-5/Woodland Vicinity at Horseshoe Lake - Upgrade Pump System

Retrofit or replace existing pump and screen system. This system pumps water from the Lewis River into Horseshoe Lake to enable consistent flow.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | STP | 403,368 | | 0 | 8,232 | 411,600 |
| | | **Project Totals** | **403,368** | | **0** | **8,232** | **411,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 411,600 | 0 | 0 | 0 |
| **Totals** | **0** | **411,600** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 401418I | 401418I06 | 03 | 1.000 | CE | Yes | 16.10 | 17.10 | 7,500,000 | |

SR 14 Access Improvements

This project will make access improvements along the SR 14 corridor at 15th and 32nd Streets, and complete an access options study in the vicinity of 27th St.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | | 0 | CWA | 100,000 | 0 | 100,000 |
| RW | 2018 | | | 0 | CWA | 1,300,000 | 0 | 1,300,000 |
| CN | 2018 | | | 0 | CWA | 4,900,000 | 0 | 4,900,000 |
| | | | **Project Totals** | **0** | | **6,300,000** | **0** | **6,300,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 100,000 | 1,300,000 | 0 | 0 | 0 |
| CN | 0 | 4,900,000 | 0 | 0 | 0 |
| **Totals** | **100,000** | **6,200,000** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 401417Q | 401417Q06 | 44 | 3.200 | CE | No | 0 | 3.20 | 1,100,000 | |

SR 14 ATIS Infill; I-5 to Evergreen

Install fiber optic communication link, data stations and cameras.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2018 | | CMAQ | 67,000 | | 0 | 23,000 | 90,000 |
| CN | 2019 | | CMAQ | 752,500 | | 0 | 257,500 | 1,010,000 |
| | | | **Project Totals** | **819,500** | | **0** | **280,500** | **1,100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 90,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 1,010,000 | 0 | 0 |
| **Totals** | **0** | **90,000** | **1,010,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 401419A | 401419A06 | 13 | 1.050 | DCE | Yes | 12.16 | 13.21 | 25,000,000 | |

SR 14/West Camas Slough Bridge - Bridge Widening

Widen and retrofit bridge.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | | 0 | CWA | 500,000 | 0 | 500,000 |
| CN | 2019 | | | 0 | CWA | 1,000,000 | 0 | 1,000,000 |
| CN | 2020 | | | 0 | CWA | 18,000,000 | 0 | 18,000,000 |
| | | | **Project Totals** | **0** | | **19,500,000** | **0** | **19,500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 500,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 0 | 1,000,000 | 18,000,000 | 3,000,000 |
| **Totals** | **500,000** | **0** | **1,000,000** | **18,000,000** | **3,000,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 450012E | 450012E06 | 21 | 0.240 | DCE | No | 4.66 | 4.90 | 2,070,700 | |

SR 500/112th Ave to I-205 - Add WB Auxiliary Lane

Extend two lane section on SR 500 WB ramp to I-205 NB on-ramp.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 229,632 | | 0 | 9,568 | 239,200 |
| CN | 2019 | | STP | 1,794,870 | | 0 | 36,630 | 1,831,500 |
| | | | **Project Totals** | **2,024,502** | | **0** | **46,198** | **2,070,700** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 239,200 | 0 | 0 | 0 | 0 |
| CN | 0 | 0 | 1,831,500 | 0 | 0 |
| **Totals** | **239,200** | **0** | **1,831,500** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 450018I | 450018I06 | 21 | 0.450 | CE | No | 5.45 | 6.00 | 759,155 | |

SR 500/4th Plain Blvd - Intersection Safety Improvements

This project will enhance the safety of the intersection to reduce the number of collisions.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 69,202 | | 0 | 2,883 | 72,085 |
| CN | 2020 | | NHPP | 673,329 | | 0 | 13,741 | 687,070 |
| | | | **Project Totals** | **742,531** | | **0** | **16,624** | **759,155** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 72,085 | 0 | 0 |
| CN | 0 | 0 | 0 | 687,070 | 0 |
| **Totals** | **0** | **0** | **72,085** | **687,070** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 450016S | 450016S06 | 19 | 1.340 | DCE | No | 1.55 | 2.89 | 100,000 | |

SR 500/NE 42nd Ave and 54th Ave Intersections - Safety Evaluation

Evaluate alternatives and complete community outreach.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 96,000 | | 0 | 4,000 | 100,000 |
| | | | **Project Totals** | **96,000** | | **0** | **4,000** | **100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 100,000 | 0 | 0 | 0 | 0 |
| **Totals** | **100,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 450018S | 450018S06 | 21 | 0.400 | CE | No | 16.05 | 16.45 | 1,626,240 | |

SR 500/NE Robinson Rd and NE 3rd St. - Intersection Safety Improvements

Improve safety at two intersections.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 127,757 | | 0 | 5,323 | 133,080 |
| CN | 2020 | | HSIP | 1,463,297 | | 0 | 29,863 | 1,493,160 |
| | | | **Project Totals** | **1,591,054** | | **0** | **35,186** | **1,626,240** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 133,080 | 0 | 0 |
| CN | 0 | 0 | 0 | 1,493,160 | 0 |
| **Totals** | **0** | **0** | **133,080** | **1,493,160** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | 450119A | 450119A06 | 04 | 5.010 | CE | No | 0 | 5.01 | 6,000,000 | |

SR 501/I-5 to Port of Vancouver - Intersection and Profile Improvements

Remove high points in the roadway and reconstruct traffic signals to allow movement of large vehicles.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | CWA | 1,000,000 | 0 | 1,000,000 |
| CN | 2019 | | | 0 | CWA | 300,000 | 0 | 300,000 |
| CN | 2020 | | | 0 | CWA | 4,700,000 | 0 | 4,700,000 |
| | | | **Project Totals** | **0** | | **6,000,000** | **0** | **6,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 1,000,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 0 | 300,000 | 4,700,000 | 0 |
| **Totals** | **1,000,000** | **0** | **300,000** | **4,700,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0503(031) | 450317Q | 450317Q06 | 44 | 8.200 | CE | No | 0.00 | 8.20 | 1,100,000 | |

SR 503 ATIS Infill-I/S Bypass; 4th Plain to Main St. and Signal Study

Infill with arterial VMS's, data stations, surveillance cameras & ethernet conversions. In addition, this project will fund an investigation of demand-responsive or adaptive signalized corridor between Fourth Plain Blvd. and NE 119th Street.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | CMAQ | 865,000 | | 0 | 135,000 | 1,000,000 |
| | | **Project Totals** | **865,000** | | **0** | **135,000** | **1,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,000,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,000,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 450317T | 450317T06 | 44 | 8.200 | CE | No | 0 | 8.20 | 375,000 | |

SR 503, Fourth Plain to Main Street ITS Device Infill

Finalize the Southwest Region ITS plan's communications and ATIS device infill for the SR 503 corridor.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | CMAQ | 32,800 | | 0 | 7,200 | 40,000 |
| CN | 2019 | CMAQ | 274,700 | | 0 | 60,300 | 335,000 |
| | | **Project Totals** | **307,500** | | **0** | **67,500** | **375,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 40,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 335,000 | 0 | 0 |
| **Totals** | **0** | **40,000** | **335,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 450318R | 450318R06 | 21 | 0.340 | CE | No | 4.33 | 4.67 | 713,880 | |

SR 503/Brush Prairie RR Xing - Bus and Truck Pullout Lanes

Build pullout lanes for school buses and Hazmat trucks to reduce the risk of rear end collisions.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2018 | | HSIP | 562,010 | | 0 | 11,470 | 573,480 |
| | | | **Project Totals** | **562,010** | | **0** | **11,470** | **573,480** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 573,480 | 0 | 0 | 0 |
| **Totals** | **0** | **573,480** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 450317M | 450317M06 | 21 | 3.510 | CE | No | 4.58 | 8.09 | 2,254,770 | |

SR 503/NE 154th St to SR 502 - Median Barrier

Install center median barrier.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 168,590 | | 0 | 7,025 | 175,615 |
| | | | **Project Totals** | **168,590** | | **0** | **7,025** | **175,615** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 175,615 | 0 | 0 |
| CN | 0 | 0 | 0 | 0 | 2,079,155 |
| **Totals** | **0** | **0** | **175,615** | **0** | **2,079,155** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400018S | 400018S06 | 21 | | CE | No | Various | Various | 88,930 | |

SW Region/Regionwide Curve Warning Sign Update 2017-2019

Update curve signing.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 8,537 | | 0 | 356 | 8,893 |
| CN | 2018 | | HSIP | 78,436 | | 0 | 1,601 | 80,037 |
| | | | **Project Totals** | **86,973** | | **0** | **1,957** | **88,930** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 8,893 | 0 | 0 | 0 | 0 |
| CN | 0 | 80,037 | 0 | 0 | 0 |
| **Totals** | **8,893** | **80,037** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400018F | 400018F06 | 21 | | CE | No | Various | Various | 125,000 | |

SW Region/Regionwide High Friction Surface Installation 2019-2021

Install high-friction surface treatment on roadways throughout the Region.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 12,250 | | 0 | 250 | 12,500 |
| CN | 2020 | | HSIP | 110,250 | | 0 | 2,250 | 112,500 |
| | | | **Project Totals** | **122,500** | | **0** | **2,500** | **125,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 12,500 | 0 | 0 |
| CN | 0 | 0 | 0 | 112,500 | 0 |
| **Totals** | **0** | **0** | **12,500** | **112,500** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400020R | 400020R06 | 06 | | CE | No | Various | Various | 100,000 | |

SW Region/Regionwide Shoulder Rumble Strip Installation 2019-2021

Install shoulder rumble strips on various routes within the Region.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 9,600 | | 0 | 400 | 10,000 |
| CN | 2020 | | HSIP | 88,200 | | 0 | 1,800 | 90,000 |
| | | | **Project Totals** | **97,800** | | **0** | **2,200** | **100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 10,000 | 0 | 0 |
| CN | 0 | 0 | 0 | 90,000 | 0 |
| **Totals** | **0** | **0** | **10,000** | **90,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400017G | 400017G06 | 21 | | CE | No | Various | Various | 92,000 | |

SWR Regionwide Basic Safety - Guardrail 2017-2019

Address structurally deficient safety features.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 8,832 | | 0 | 368 | 9,200 |
| CN | 2018 | | HSIP | 81,144 | | 0 | 1,656 | 82,800 |
| | | | **Project Totals** | **89,976** | | **0** | **2,024** | **92,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 9,200 | 0 | 0 | 0 | 0 |
| CN | 0 | 82,800 | 0 | 0 | 0 |
| **Totals** | **9,200** | **82,800** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400017T | 400017T06 | 06 | | CE | No | Varies | Varies | 22,094 | |

SWR Regionwide Basic Safety - Signing 2017-2019

Update signing at various locations throughout the Region.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 2,010 | | 0 | 84 | 2,094 |
| CN | 2018 | | HSIP | 19,600 | | 0 | 400 | 20,000 |
| | | | **Project Totals** | **21,610** | | **0** | **484** | **22,094** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 2,094 | 0 | 0 | 0 | 0 |
| CN | 0 | 20,000 | 0 | 0 | 0 |
| **Totals** | **2,094** | **20,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400019S | 400019S06 | 06 | | CE | No | Various | Various | 53,238 | |

SWR Regionwide Basic Safety - Signing 2019-2021

Replace existing deteriorating signs Region-wide.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 5,111 | | 0 | 213 | 5,324 |
| CN | 2020 | | HSIP | 46,956 | | 0 | 958 | 47,914 |
| | | | **Project Totals** | **52,067** | | **0** | **1,171** | **53,238** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 5,324 | 0 | 0 |
| CN | 0 | 0 | 0 | 47,914 | 0 |
| **Totals** | **0** | **0** | **5,324** | **47,914** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400019G | 400019G06 | 06 | | CE | No | Various | Various | 221,500 | |

SWR Regionwide Basic Safety-Guardrail 2019-2021

Address guardrail deficiencies within Region.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 21,264 | | 0 | 886 | 22,150 |
| CN | 2020 | | STP | 195,363 | | 0 | 3,987 | 199,350 |
| | | | **Project Totals** | **216,627** | | **0** | **4,873** | **221,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 22,150 | 0 | 0 |
| CN | 0 | 0 | 0 | 199,350 | 0 |
| **Totals** | **0** | **0** | **22,150** | **199,350** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 9999(739) | 400016A | 400016A06 | 28 | | CE | No | Various | Various | 714,933 | |

SWR Regionwide Curb Ramps - ADA Compliance

Install or upgrade ADA curb ramps throughout the Region.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP | 476,301 | | 0 | 9,721 | 486,022 |
| | | **Project Totals** | **476,301** | | **0** | **9,721** | **486,022** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 486,022 | 0 | 0 | 0 | 0 |
| **Totals** | **486,022** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400018A | 400018A06 | 21 | | CE | No | Various | Various | 512,500 | |

SWR Regionwide Curb Ramps - ADA Compliance 2017-2019

Address curb ramps to meet ADA compliance.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | STP | 43,200 | | 0 | 1,800 | 45,000 |
| CN | 2018 | | STP | 237,521 | | 0 | 4,847 | 242,368 |
| CN | 2019 | | STP | 220,629 | | 0 | 4,503 | 225,132 |
| | | | **Project Totals** | **501,350** | | **0** | **11,150** | **512,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 45,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 242,369 | 225,132 | 0 | 0 |
| **Totals** | **45,000** | **242,369** | **225,132** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400020A | 400020A06 | 21 | | CE | No | Various | Various | 225,000 | |

SWR Regionwide Curb Ramps - ADA Compliance 2019-2021

Address curb ramps to meet ADA compliance.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | STP | 36,000 | | 0 | 1,500 | 37,500 |
| CN | 2020 | | STP | 183,750 | | 0 | 3,750 | 187,500 |
| | | | **Project Totals** | **219,750** | | **0** | **5,250** | **225,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 37,500 | 0 | 0 |
| CN | 0 | 0 | 0 | 187,500 | 0 |
| **Totals** | **0** | **0** | **37,500** | **187,500** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400018R | 400018R06 | 21 | | CE | No | Various | Various | 100,000 | |

SWR Regionwide Safety - Shoulder Rumble Strips Phase II

Install shoulder rumble strips throughout SW Region.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 9,600 | | 0 | 400 | 10,000 |
| CN | 2018 | | HSIP | 88,200 | | 0 | 1,800 | 90,000 |
| | | | **Project Totals** | **97,800** | | **0** | **2,200** | **100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 10,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 90,000 | 0 | 0 | 0 |
| **Totals** | **10,000** | **90,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400016E | 400016E06 | 06 | | CE | No | Various | Various | 30,208 | |

SWR Various Locations - Upgrade Electrical Services

Upgrade outdated and deficient electrical services to current standards.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | CWA | 12,255 | 0 | 12,255 |
| CN | 2018 | | | 0 | CWA | 17,953 | 0 | 17,953 |
| | | | **Project Totals** | **0** | | **30,208** | **0** | **30,208** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 12,255 | 0 | 0 | 0 | 0 |
| CN | 0 | 17,953 | 0 | 0 | 0 |
| **Totals** | **12,255** | **17,953** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - SW** | **37,808,603** | **31,830,208** | **1,404,450** | **71,043,261** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **December 20, 2016**

**County:** Klickitat

**Agency:** Klickitat Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-03370 | 04 | 6.500 | CE | No | 0.14 | 6.64 | 2,640,461 | |

Bickleton Hwy Overlay

Pavement Repair, permanent signing, shoulder finishing and HMA Overlay.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | STP(R) | 828,000 | | 0 | 129,225 | 957,225 |
| CN | 2018 | | STP(R) | 678,000 | | 0 | 105,815 | 783,815 |
| CN | 2019 | | STP(R) | 627,350 | | 0 | 97,910 | 725,260 |
| CN | 2020 | | STP(R) | 50,650 | | 0 | 7,905 | 58,555 |
| | | | **Project Totals** | **2,184,000** | | **0** | **340,855** | **2,524,855** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 957,225 | 783,815 | 725,260 | 58,555 | 0 |
| **Totals** | **957,225** | **783,815** | **725,260** | **58,555** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **December 20, 2016**

**County:** Klickitat

**Agency:** Klickitat Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | 2020(039) | | WA-02637 | 14 | 0.060 | DCE | Yes | SR-14 | East End of Bridge | 1,807,000 | |

Wahkiacus Bridge

Rehabilitation of the bridge deck and rails along with the installation of scour protections.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | BR | 1,507,000 | | 0 | 0 | 1,507,000 |
| | | | **Project Totals** | **1,507,000** | | **0** | **0** | **1,507,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,507,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,507,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Klickitat Co.** | **3,691,000** | **0** | **340,855** | **4,031,855** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **December 20, 2016**

**County:** Skamania

**Agency:** Skamania Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 30AC(001) | | WA-07779 | 47 | 0.030 | CE | No | MP 15.41 | MP 15.44 | 1,145,234 | |

Hatchery Bridge

Bridge painting, pack rust removal, seismic analysis to include in depth inspection of pin and hangar system.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(BR) | 230,710 | | 0 | 0 | 230,710 |
| | | **Project Totals** | **230,710** | | **0** | **0** | **230,710** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 230,710 | 0 | 0 | 0 | 0 |
| **Totals** | **230,710** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Skamania Co.** | **230,710** | **0** | **0** | **230,710** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | BPSWRTC | BPSWRTC20 | 05 | | CE | No | Various | Various | 10,750,661 | |

Asphalt/Chip Seal Preservation Southwest Washington Regional Transportation Council - MP

Resurface the roadway with chip seal or hot mix asphalt.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | NHPP | 57,196 | | 0 | 8,209 | 65,405 |
| PE | 2017 | | STP | 148,042 | | 0 | 0 | 148,042 |
| PE | 2018 | | NHPP | 96,824 | | 0 | 3,873 | 100,697 |
| PE | 2019 | | STP | 63,832 | | 0 | 2,554 | 66,386 |
| PE | 2020 | | NHPP | 283,703 | | 0 | 11,348 | 295,051 |
| CN | 2017 | | NHPP | 1,959,121 | | 0 | 59,372 | 2,018,493 |
| CN | 2017 | | STP | 1,009,470 | | 0 | 0 | 1,009,470 |
| CN | 2018 | | NHPP | 335,307 | | 0 | 36,830 | 372,137 |
| CN | 2018 | | STP | 1,506,160 | | 0 | 0 | 1,506,160 |
| CN | 2019 | | NHPP | 2,807,507 | | 0 | 56,150 | 2,863,657 |
| CN | 2020 | | STP | 2,259,963 | | 0 | 45,200 | 2,305,163 |
| | | | **Project Totals** | **10,527,125** | | **0** | **223,536** | **10,750,661** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 213,447 | 100,697 | 66,386 | 295,051 | 0 |
| CN | 3,027,963 | 1,878,297 | 2,863,657 | 2,305,163 | 0 |
| **Totals** | **3,241,410** | **1,978,994** | **2,930,043** | **2,600,214** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 401418X | 401418X20 | 44 | 0.150 | CE | No | 73.74 | 73.89 | 277,700 | |

SR 14/0.2 Miles West of Chamberlin Lake Rest Area - Slope Stabilization

Slope stabilization to reduce the risk of rockfall.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | NHPP | 58,396 | | 0 | 2,433 | 60,829 |
| PE | 2019 | NHPP | 54,596 | | 0 | 2,275 | 56,871 |
| CN | 2020 | NHPP | 156,800 | | 0 | 3,200 | 160,000 |
| | | **Project Totals** | **269,792** | | **0** | **7,908** | **277,700** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 60,829 | 56,871 | 0 | 0 |
| CN | 0 | 0 | 0 | 160,000 | 0 |
| **Totals** | **0** | **60,829** | **56,871** | **160,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 401418U | 401418U20 | 44 | 0.270 | CE | No | 73.33 | 73.60 | 1,470,000 | |

SR 14/0.6 Miles West of Chamberlin Lake Rest Area - Slope Stabilization

Stabilize slope to reduce risk of rockfall.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2018 | | NHPP | 49,608 | | 0 | 2,067 | 51,675 |
| PE | 2019 | | NHPP | 46,392 | | 0 | 1,933 | 48,325 |
| CN | 2020 | | NHPP | 1,342,600 | | 0 | 27,400 | 1,370,000 |
| | | | **Project Totals** | **1,438,600** | | **0** | **31,400** | **1,470,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 51,675 | 48,325 | 0 | 0 |
| CN | 0 | 0 | 0 | 1,370,000 | 0 |
| **Totals** | **0** | **51,675** | **48,325** | **1,370,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 401418S | 401418S20 | 44 | 0.150 | CE | No | 73.18 | 73.33 | 1,141,100 | |

SR 14/0.7 Miles West of Chamberlin Lake Rest Area - Slope Stabilization

Stabilize slope to reduce risk of rockfall.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | NHPP | 58,396 | | 0 | 2,433 | 60,829 |
| PE | 2019 | NHPP | 54,596 | | 0 | 2,275 | 56,871 |
| CN | 2020 | NHPP | 1,002,932 | | 0 | 20,468 | 1,023,400 |
| | | **Project Totals** | **1,115,924** | | **0** | **25,176** | **1,141,100** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 60,829 | 56,871 | 0 | 0 |
| CN | 0 | 0 | 0 | 1,023,400 | 0 |
| **Totals** | **0** | **60,829** | **56,871** | **1,023,400** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 401418V | 401418V30 | 44 | 0.070 | CE | Yes | 46.63 | 46.70 | 1,100,000 | |

SR 14/0.8 Miles West of Wind River Rd - Slope Stabilization

Stabilize slope to reduce risk of rockfall.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2018 | | NHPP | 61,913 | | 0 | 2,580 | 64,493 |
| PE | 2019 | | NHPP | 72,487 | | 0 | 3,020 | 75,507 |
| RW | 2019 | | NHPP | 39,200 | | 0 | 800 | 40,000 |
| CN | 2020 | | NHPP | 901,600 | | 0 | 18,400 | 920,000 |
| | | | **Project Totals** | **1,075,200** | | **0** | **24,800** | **1,100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 64,493 | 75,507 | 0 | 0 |
| RW | 0 | 0 | 40,000 | 0 | 0 |
| CN | 0 | 0 | 0 | 920,000 | 0 |
| **Totals** | **0** | **64,493** | **115,507** | **920,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 401418W | 401418W30 | 44 | 0.240 | CE | Yes | 46.34 | 46.58 | 660,000 | |

SR 14/1.1 Miles West of Wind River Rd - Slope Stabilization

Stabilize slope to reduce the risk of rockfall.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2018 | | NHPP | 61,913 | | 0 | 2,580 | 64,493 |
| PE | 2019 | | NHPP | 72,487 | | 0 | 3,020 | 75,507 |
| RW | 2019 | | NHPP | 29,400 | | 0 | 600 | 30,000 |
| CN | 2020 | | NHPP | 480,200 | | 0 | 9,800 | 490,000 |
| | | | **Project Totals** | **644,000** | | **0** | **16,000** | **660,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 64,493 | 75,507 | 0 | 0 |
| RW | 0 | 0 | 30,000 | 0 | 0 |
| CN | 0 | 0 | 0 | 490,000 | 0 |
| **Totals** | **0** | **64,493** | **105,507** | **490,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 401414V | 401414V20 | 44 | 0.080 | DCE | No | 68.75 | 68.83 | 1,278,750 | |

SR 14/1.7 Miles East of Bingen - Slope Stabilization

Reduce risk of rockfall with strategic slope stabilization.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | NHPP | 74,903 | | 0 | 3,121 | 78,024 |
| PE | 2019 | NHPP | 78,169 | | 0 | 3,257 | 81,426 |
| CN | 2020 | NHPP | 1,096,914 | | 0 | 22,386 | 1,119,300 |
| | | **Project Totals** | **1,249,986** | | **0** | **28,764** | **1,278,750** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 78,024 | 81,426 | 0 | 0 |
| CN | 0 | 0 | 0 | 1,119,300 | 0 |
| **Totals** | **0** | **78,024** | **81,426** | **1,119,300** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 401419B | 401419B20 | 22 | 1.000 | CE | Yes | 67 | 68 | 22,900,000 | |

SR 14/E of Bingen - Port of Klickitat Access Improvements

Improve access to the Port of Klickitat.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | | 0 | CWA | 100,000 | 0 | 100,000 |
| RW | 2018 | | | 0 | CWA | 1,100,000 | 0 | 1,100,000 |
| RW | 2019 | | | 0 | CWA | 800,000 | 0 | 800,000 |
| CN | 2019 | | | 0 | CWA | 100,000 | 0 | 100,000 |
| CN | 2020 | | | 0 | CWA | 18,700,000 | 0 | 18,700,000 |
| | | | **Project Totals** | **0** | | **20,800,000** | **0** | **20,800,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 100,000 | 1,100,000 | 800,000 | 0 | 0 |
| CN | 0 | 0 | 100,000 | 18,700,000 | 0 |
| **Totals** | **100,000** | **1,100,000** | **900,000** | **18,700,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 401418A | 401418A30 | 21 | 0.290 | DCE | Yes | 47.30 | 47.59 | 6,306,667 | |

SR 14/Wind River Rd - Intersection Improvements

Reconstruct the intersection.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | | 0 | CWA | 1,000,000 | 0 | 1,000,000 |
| CN | 2019 | | | 0 | CWA | 466,903 | 58,097 | 525,000 |
| CN | 2020 | | | 0 | CWA | 3,579,592 | 445,408 | 4,025,000 |
| | | | **Project Totals** | **0** | | **5,046,495** | **503,505** | **5,550,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 1,000,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 0 | 525,000 | 4,025,000 | 0 |
| **Totals** | **1,000,000** | **0** | **525,000** | **4,025,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400018S | 400018S20 | 21 | | CE | No | Various | Various | 88,930 | |

SW Region/Regionwide Curve Warning Sign Update 2017-2019

Update curve signing.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 8,537 | | 0 | 356 | 8,893 |
| CN | 2018 | | HSIP | 78,436 | | 0 | 1,601 | 80,037 |
| | | | **Project Totals** | **86,973** | | **0** | **1,957** | **88,930** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 8,893 | 0 | 0 | 0 | 0 |
| CN | 0 | 80,037 | 0 | 0 | 0 |
| **Totals** | **8,893** | **80,037** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400018F | 400018F20 | 21 | | CE | No | Various | Various | 125,000 | |

SW Region/Regionwide High Friction Surface Installation 2019-2021

Install high-friction surface treatment on roadways throughout the Region.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 12,250 | | 0 | 250 | 12,500 |
| CN | 2020 | | HSIP | 110,250 | | 0 | 2,250 | 112,500 |
| | | | **Project Totals** | **122,500** | | **0** | **2,500** | **125,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 12,500 | 0 | 0 |
| CN | 0 | 0 | 0 | 112,500 | 0 |
| **Totals** | **0** | **0** | **12,500** | **112,500** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400020R | 400020R20 | 06 | | CE | No | Various | Various | 100,000 | |

SW Region/Regionwide Shoulder Rumble Strip Installation 2019-2021

Install shoulder rumble strips on various routes within the Region.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 9,600 | | 0 | 400 | 10,000 |
| CN | 2020 | | HSIP | 88,200 | | 0 | 1,800 | 90,000 |
| | | | **Project Totals** | **97,800** | | **0** | **2,200** | **100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 10,000 | 0 | 0 |
| CN | 0 | 0 | 0 | 90,000 | 0 |
| **Totals** | **0** | **0** | **10,000** | **90,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400019S | 400019S20 | 06 | | CE | No | Various | Various | 53,238 | |

SWR Region Basic Safety - Signing 2019-2021

Replace existing deteriorating signs Region-wide.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 5,111 | | 0 | 213 | 5,324 |
| CN | 2020 | | HSIP | 46,956 | | 0 | 958 | 47,914 |
| | | | **Project Totals** | **52,067** | | **0** | **1,171** | **53,238** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 5,324 | 0 | 0 |
| CN | 0 | 0 | 0 | 47,914 | 0 |
| **Totals** | **0** | **0** | **5,324** | **47,914** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400017G | 400017G20 | 21 | | CE | No | Various | Various | 92,000 | |

SWR Regionwide Basic Safety - Guardrail 2017-2019

Address structurally deficient safety features.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 8,832 | | 0 | 368 | 9,200 |
| CN | 2018 | | HSIP | 81,144 | | 0 | 1,656 | 82,800 |
| | | | **Project Totals** | **89,976** | | **0** | **2,024** | **92,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 9,200 | 0 | 0 | 0 | 0 |
| CN | 0 | 82,800 | 0 | 0 | 0 |
| **Totals** | **9,200** | **82,800** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400019G | 400019G20 | 06 | | CE | No | Various | Various | 221,500 | |

SWR Regionwide Basic Safety - Guardrail 2019-2021

Address guardrail deficiencies within Region.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 21,264 | | 0 | 886 | 22,150 |
| CN | 2020 | | STP | 195,363 | | 0 | 3,987 | 199,350 |
| | | | **Project Totals** | **216,627** | | **0** | **4,873** | **221,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 22,150 | 0 | 0 |
| CN | 0 | 0 | 0 | 199,350 | 0 |
| **Totals** | **0** | **0** | **22,150** | **199,350** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400017T | 400017T20 | 06 | | CE | No | Varies | Varies | 22,094 | |

SWR Regionwide Basic Safety - Signing 2017-2019

Update signing at various locations throughout the Region.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 2,010 | | 0 | 84 | 2,094 |
| CN | 2018 | | HSIP | 19,600 | | 0 | 400 | 20,000 |
| | | | **Project Totals** | **21,610** | | **0** | **484** | **22,094** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 2,094 | 0 | 0 | 0 | 0 |
| CN | 0 | 20,000 | 0 | 0 | 0 |
| **Totals** | **2,094** | **20,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400018A | 400018A20 | 21 | | CE | No | Various | Various | 512,500 | |

SWR Regionwide Curb Ramps - ADA Compliance 2017-2019

Address curb ramps to meet ADA compliance.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | STP | 43,200 | | 0 | 1,800 | 45,000 |
| CN | 2018 | | STP | 237,521 | | 0 | 4,847 | 242,368 |
| CN | 2019 | | STP | 220,629 | | 0 | 4,503 | 225,132 |
| | | | **Project Totals** | **501,350** | | **0** | **11,150** | **512,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 45,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 242,369 | 225,132 | 0 | 0 |
| **Totals** | **45,000** | **242,369** | **225,132** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400020A | 400020A20 | 21 | | CE | No | Various | Various | 225,000 | |

SWR Regionwide Curb Ramps - ADA Compliance 2019-2021

Address curb ramps to meet ADA compliance.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | STP | 36,000 | | 0 | 1,500 | 37,500 |
| CN | 2020 | | STP | 183,750 | | 0 | 3,750 | 187,500 |
| | | | **Project Totals** | **219,750** | | **0** | **5,250** | **225,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 37,500 | 0 | 0 |
| CN | 0 | 0 | 0 | 187,500 | 0 |
| **Totals** | **0** | **0** | **37,500** | **187,500** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400018R | 400018R20 | 21 | | CE | No | Various | Various | 100,000 | |

SWR Regionwide Safety - Shoulder Rumble Strips Phase II

Install shoulder rumble strips on various routes throughout SW Region.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 9,600 | | 0 | 400 | 10,000 |
| CN | 2018 | | HSIP | 88,200 | | 0 | 1,800 | 90,000 |
| | | | **Project Totals** | **97,800** | | **0** | **2,200** | **100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 10,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 90,000 | 0 | 0 | 0 |
| **Totals** | **10,000** | **90,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400016E | 400016E20 | 06 | | CE | No | Various | Various | 30,208 | |

SWR Various Locations - Upgrade Electrical Services

Upgrade outdated and deficient electrical services to current standards.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | CWA | 12,255 | 0 | 12,255 |
| CN | 2018 | | | 0 | CWA | 17,953 | 0 | 17,953 |
| | | | **Project Totals** | **0** | | **30,208** | **0** | **30,208** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 12,255 | 0 | 0 | 0 | 0 |
| CN | 0 | 17,953 | 0 | 0 | 0 |
| **Totals** | **12,255** | **17,953** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 419710A | 419710A20 | 47 | 0.210 | CE | No | 0.42 | 0.63 | 6,000,000 | |

US 197/The Dalles Bridge Deck Replacement

Repair deteriorating bridge deck.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2018 | | STP | 576,000 | | 0 | 24,000 | 600,000 |
| CN | 2019 | | STP | 447,864 | | 0 | 9,140 | 457,004 |
| CN | 2020 | | STP | 3,649,103 | | 0 | 74,471 | 3,723,574 |
| | | | **Project Totals** | **4,672,967** | | **0** | **107,611** | **4,780,578** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 600,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 457,004 | 3,723,574 | 1,219,422 |
| **Totals** | **0** | **600,000** | **457,004** | **3,723,574** | **1,219,422** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 409716Q | 409716Q20 | 21 | 26.850 | CE | No | 7.75 | 34.60 | 425,000 | |

US 97/Centerville Rd to Yakima Co - Variable Message Signs

Replace two obsolete VMS signs and install one new VMS sign.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | | 0 | | 0 | 380,000 | 380,000 |
| | | | **Project Totals** | **0** | | **0** | **380,000** | **380,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 380,000 | 0 | 0 | 0 | 0 |
| **Totals** | **380,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 409705R | 409705R20 | 06 | 0.100 | DCE | No | 32.73 | 32.83 | 450,605 | |

US 97/Kusshi Creek Bridge - Scour Repair

Place riprap around the north abutment and footing (pier 3) to repair and protect against future erosion. The project will also direct river current away from the pier by installing riprap, plantings, and/or large woody debris upstream from the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 61,923 | | 0 | 2,580 | 64,503 |
| | | **Project Totals** | **61,923** | | **0** | **2,580** | **64,503** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 64,503 | 0 | 0 |
| CN | 0 | 0 | 0 | 0 | 386,103 |
| **Totals** | **0** | **0** | **64,503** | **0** | **386,103** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0097(176) | 409714B | 409714B20 | 11 | 0.020 | DCE | Yes | 30.80 | 30.82 | 5,422,800 | |

US 97/Satus Creek Bridge - Bridge Replacement

Replace deteriorating bridge.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | NHPP | 50,202 | | 0 | 1,025 | 51,227 |
| RW | 2018 | | NHPP | 145,798 | | 0 | 2,975 | 148,773 |
| CN | 2018 | | NHPP | 2,614,032 | | 0 | 53,348 | 2,667,380 |
| CN | 2019 | | NHPP | 1,943,752 | | 0 | 39,668 | 1,983,420 |
| | | | **Project Totals** | **4,753,784** | | **0** | **97,016** | **4,850,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 51,227 | 148,773 | 0 | 0 | 0 |
| CN | 0 | 2,667,380 | 1,983,420 | 0 | 0 |
| **Totals** | **51,227** | **2,816,153** | **1,983,420** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** RTC N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 409725B | 409725B20 | 47 | 0.020 | CE | No | 8.08 | 8.10 | 342,246 | |

US 97/Swale Creek Bridge - Deck Repair and Overlay

This project will repair and overlay the deck of the bridge in the eastbound direction only.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | NHPP | 60,428 | | 0 | 2,518 | 62,946 |
| CN | 2020 | | NHPP | 273,714 | | 0 | 5,586 | 279,300 |
| | | | **Project Totals** | **334,142** | | **0** | **8,104** | **342,246** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 62,946 | 0 | 0 |
| CN | 0 | 0 | 0 | 279,300 | 0 |
| **Totals** | **0** | **0** | **62,946** | **279,300** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - SW** | **27,649,896** | **25,876,703** | **1,490,209** | **55,016,808** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** San Juan N Inside Y Outside **December 20, 2016**

**County:** San Juan

**Agency:** Friday Harbor

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | | WA-07433 | 04 | 0.100 | CE | No | Second Street | Marguerite Place | 243,100 | |

PARK/REED STREET SIDEWALK IMPROVEMENTS

Install storm drainage, curb, gutter and sidewalk on one side. Pave with A/C overlay.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | TIB | 190,000 | 20,000 | 210,000 |
| | | **Project Totals** | **0** | | **190,000** | **20,000** | **210,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 210,000 | 0 | 0 | 0 | 0 |
| **Totals** | **210,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** San Juan N Inside Y Outside **December 20, 2016**

**County:** San Juan

**Agency:** Friday Harbor

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | T281(001) | | WA-04739 | 03 | 0.300 | CE | Yes | Harbor Street | University Way | 1,586,871 | |

TUCKER AVENUE RECONSTRUCTION (NORTH)

Reconstruct roadway, pave with A/C. Install curbs, gutters, bike lanes, sidewalk, stormdrains & street lights.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(R) | 1,130,000 | TIB | 200,000 | 0 | 1,330,000 |
| | | **Project Totals** | **1,130,000** | | **200,000** | **0** | **1,330,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,130,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,130,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Friday Harbor** | **1,130,000** | **390,000** | **20,000** | **1,540,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:** Skagit

**Agency:** Anacortes

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0020(190) | | ANAC T-140 | 03 | 0.380 | CE | No | Vic.Allen Court | Channel View Lane | 1,078,000 | |

Ship Harbor Blvd and SR 20 Spur Intersection

Build a single lane roundabout.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(US) | 821,750 | | 0 | 128,250 | 950,000 |
| | | **Project Totals** | **821,750** | | **0** | **128,250** | **950,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 0 | 950,000 | 0 | 0 |
| **Totals** | **0** | **0** | **950,000** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Anacortes** | **821,750** | **0** | **128,250** | **950,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:** Skagit

**Agency:** Burlington

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | | WA-02438 | 04 | 0.500 | CE | Yes | 0 | .5 | 2,100,000 | |

George Hopper Interchange Improvements, Phase I

Purchase ROW for construction of partial cloverleaf SB onramp in NW quadrant of interchange; PE for lane addition on east side of freeway

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP(US) | 86,500 | | 0 | 13,500 | 100,000 |
| RW | 2017 | STP(US) | 1,730,000 | | 0 | 270,000 | 2,000,000 |
| | | **Project Totals** | **1,816,500** | | **0** | **283,500** | **2,100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 100,000 | 0 | 0 | 0 | 0 |
| RW | 2,000,000 | 0 | 0 | 0 | 0 |
| **Totals** | **2,100,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Burlington** | **1,816,500** | **0** | **283,500** | **2,100,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:** Skagit

**Agency:** Concrete

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | | | WA-02458 | 28 | 0.320 | CE | No | Concrete Sauk Valley Road | South Superior Ave | 458,960 | |

Cedar Street Pedestrian Improvements

Add paved bicycle lane and add a sidewalk with ADA facilities.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(R) | 85,200 | | 0 | 13,300 | 98,500 |
| CN | 2020 | STP(R) | 311,798 | | 0 | 48,662 | 360,460 |
| | | **Project Totals** | **396,998** | | **0** | **61,962** | **458,960** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 98,500 | 0 | 0 | 0 |
| CN | 0 | 0 | 0 | 360,460 | 0 |
| **Totals** | **0** | **98,500** | **0** | **360,460** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:** Skagit

**Agency:** Concrete

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | 29CN(002) | | WA-03701 | 28 | 0.300 | CE | No | Superior Avenue | North Park Avenue | 311,750 | |

Main Street Phase 3

Improvements will remove and replace existing sidewalks on the south side of Main St. from N. Superior to N. Park Ave. Improvements will include but are not limited to; cement concrete sidewalks, grass planter strip, traffic curb and gutter and LED lighting.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | TAP(R) | 235,250 | | 0 | 0 | 235,250 |
| | | **Project Totals** | **235,250** | | **0** | **0** | **235,250** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 0 | 0 | 235,250 | 0 |
| **Totals** | **0** | **0** | **0** | **235,250** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:** Skagit

**Agency:** Concrete

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 29CN(003) | | WA-07142 | 28 | 0.170 | CE | No | Park | Grassmere | 284,250 | |

Main Street, Phase IV

Improvements will remove and replace existing deficient sidewalks on the south side of Main Street from N. Park Avenue to Grassmere Rd.
Improvements will include but are not limited to; cement concrete sidewalks, grass planter strip, traffic curb and gutter, and LED lighting upgrades.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(R) | 176,244 | | 0 | 27,506 | 203,750 |
| | | **Project Totals** | **176,244** | | **0** | **27,506** | **203,750** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 203,750 | 0 | 0 | 0 | 0 |
| **Totals** | **203,750** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Concrete** | **808,492** | **0** | **89,468** | **897,960** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:** Skagit

**Agency:** Mount Vernon

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | SR13(014) | | T-07-07 | 28 | 1.270 | CE | No | Section Street | Kulshan Avenue | 419,500 | |

Bike Walk Mount Vernon 2013

The project includes bike lanes, a bike signal, trail crossing improvement, traffic signal and enforcement.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | SRTS | 237,000 | 0 | 237,000 |
| | | **Project Totals** | **0** | | **237,000** | **0** | **237,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 237,000 | 0 | 0 | 0 | 0 |
| **Totals** | **237,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:** Skagit

**Agency:** Mount Vernon

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-09293 | 21 | 0.000 | CE | No | College Way @ Freeway Dr / Riverside Dr @ Pacific Ave | College Way @ Waugh Rd / Riverside Dr @ Fir St | 1,229,681 | |

College Way & Riverside Drive Signal Upgrade

Improve signal function along College Way and Riverside Drive including signal interconnection, flashing yellow left turns, ADA Compliance, LED Upgrades.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | DEMO | 229,681 | | 0 | 0 | 229,681 |
| CN | 2018 | DEMO | 1,000,000 | | 0 | 0 | 1,000,000 |
| | | **Project Totals** | **1,229,681** | | **0** | **0** | **1,229,681** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 229,681 | 0 | 0 | 0 | 0 |
| CN | 0 | 1,000,000 | 0 | 0 | 0 |
| **Totals** | **229,681** | **1,000,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:** Skagit

**Agency:** Mount Vernon

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0538(010) | | T-06-10 | 04 | 0.120 | CE | Yes | 0.00 | 0.12 | 6,233,000 | |

College Way (SR 538) @ I-5

Add lanes beneath the I-5 overpass at College Way. Construct an additional westbound travel lane and an additional eastbound travel lane. Rechannelize the existing roadway beneath I-5 to add left turn capacity.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | STP(US) | 100,000 | | 0 | 15,607 | 115,607 |
| CN | 2017 | | | 0 | TIB | 2,750,000 | 0 | 2,750,000 |
| CN | 2017 | | DEMO | 800,000 | | 0 | 0 | 800,000 |
| CN | 2020 | | STP(US) | 1,650,000 | | 0 | 0 | 1,650,000 |
| | | | **Project Totals** | **2,550,000** | | **2,750,000** | **15,607** | **5,315,607** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 115,607 | 0 | 0 | 0 | 0 |
| CN | 3,550,000 | 0 | 0 | 1,650,000 | 0 |
| **Totals** | **3,665,607** | **0** | **0** | **1,650,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:** Skagit

**Agency:** Mount Vernon

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | WA-09577 | 21 | 0.200 | | No | College Way | 30th Street | 850,000 | |

College Way/30th Street Intersection Improvements

Install traffic signal.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | DEMO | 150,000 | | 0 | 0 | 150,000 |
| CN | 2017 | | DEMO | 700,000 | | 0 | 0 | 700,000 |
| | | | **Project Totals** | **850,000** | | **0** | **0** | **850,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 150,000 | 0 | 0 | 0 | 0 |
| CN | 700,000 | 0 | 0 | 0 | 0 |
| **Totals** | **850,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:** Skagit

**Agency:** Mount Vernon

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | | | T-17-01 | 44 | 0.800 | DCE | No | Riverside Drive | 18th Street | 295,000 | |

Kulshan Trail Safety Lighting Project

Construct trail lighting adjacent to Kulshan Trail (Riverside Dr. - 18th Street).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | TAP(US) | 21,625 | | 0 | 3,375 | 25,000 |
| | | **Project Totals** | **21,625** | | **0** | **3,375** | **25,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 25,000 | 0 |
| CN | 0 | 0 | 0 | 0 | 270,000 |
| **Totals** | **0** | **0** | **0** | **25,000** | **270,000** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Mount Vernon** | **4,651,306** | **2,987,000** | **18,982** | **7,657,288** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:** Skagit

**Agency:** SCOG

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | SCOG 18-21 | 18 | 0.000 | CE | No | na | na | 705,925 | |

SCOG Admin 2018-2021

SCOG Administration for FFY 2018-2021

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2018 | STP(US) | 104,047 | | 0 | 16,239 | 120,286 |
| ALL | 2018 | STP(R) | 48,608 | | 0 | 7,587 | 56,195 |
| ALL | 2019 | STP(US) | 104,047 | | 0 | 16,239 | 120,286 |
| ALL | 2019 | STP(R) | 48,608 | | 0 | 7,587 | 56,195 |
| ALL | 2020 | STP(US) | 104,047 | | 0 | 16,239 | 120,286 |
| ALL | 2020 | STP(R) | 48,608 | | 0 | 7,587 | 56,195 |
| | | **Project Totals** | **457,965** | | **0** | **71,478** | **529,443** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 176,481 | 176,487 | 176,481 | 176,481 |
| **Totals** | **0** | **176,481** | **176,487** | **176,481** | **176,481** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for SCOG** | **457,965** | **0** | **71,478** | **529,443** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:** Skagit

**Agency:** Sedro Woolley

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | SW36 | 03 | 0.490 | CE | Yes | McGarigle Road | North City Limits | 2,815,000 | |

Fruitdale Road Arterial Improvements

Reconstruct roadway with roundabout intersection at Northern State Road.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | | 0 | 345,000 | 345,000 |
| | | | **Project Totals** | **0** | | **0** | **345,000** | **345,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 345,000 | 0 | 0 | 0 | 0 |
| **Totals** | **345,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Sedro Woolley** | **0** | **0** | **345,000** | **345,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:** Skagit

**Agency:** Skagit Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 2029(049) | | WA-06321 | 28 | 3.500 | CE | Yes | Big Rock | Clear Lake | 2,380,000 | |

CENTENNIAL TRAIL (Big Rock to Clear Lake)

Build a pedestrian/bicycle trail that will link into the Centennail Trail from Big Rock to Clear Lake.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | | 0 | | 0 | 30,000 | 30,000 |
| | | **Project Totals** | **0** | | **0** | **30,000** | **30,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 0 | 0 | 30,000 | 0 | 0 |
| **Totals** | **0** | **0** | **30,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:** Skagit

**Agency:** Skagit Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | | | WA-01171 | 03 | 0.610 | CE | Yes | 5.050 | 5.660 | 1,425,000 | |

FRANCIS ROAD Section 1

Rehiblitate and widen Francis Road to current standards to improve safety and stabalize the road base.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | CRAB | 93,300 | 171,700 | 265,000 |
| | | | **Project Totals** | **0** | | **93,300** | **171,700** | **265,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 265,000 | 0 | 0 | 0 | 0 |
| **Totals** | **265,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:** Skagit

**Agency:** Skagit Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | M291(008) | | WA-07235 | 14 | 0.100 | CE | No | 6 | 6.1 | 370,000 | |

FRIDAY CREEK BRIDGE REPAIR (OLD HWY 99)

Replace the the bridge deck and make repairs to the bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(BR) | 320,000 | | 0 | 0 | 320,000 |
| | | **Project Totals** | **320,000** | | **0** | **0** | **320,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 320,000 | 0 | 0 | 0 | 0 |
| **Totals** | **320,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:** Skagit

**Agency:** Skagit Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 7318(001) | | WA-06522 | 03 | 1.100 | CE | Yes | 1.80 | 2.90 | 2,615,680 | |

JOSH WILSON ROAD Phase 1

Reconstruct and Stablize Josh Wilson Road to current road standards

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2018 | | 0 | | 0 | 60,000 | 60,000 |
| CN | 2019 | STP(R) | 1,057,552 | | 0 | 1,168,648 | 2,226,200 |
| | | **Project Totals** | **1,057,552** | | **0** | **1,228,648** | **2,286,200** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 0 | 60,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 1,820,520 | 0 | 0 |
| **Totals** | **0** | **60,000** | **1,820,520** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:** Skagit

**Agency:** Skagit Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | W290(001) | | WA-07233 | 14 | 0.100 | CE | No | 20.4 | 20.5 | 348,975 | |

LOWER FINNEY CREEK BRIDGE REPAIRS

Repair/replace the bridge deck and make repairs to the Lower Finney Creek Bridge.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | STP(BR) | 286,222 | | 0 | 0 | 286,222 |
| | | | **Project Totals** | **286,222** | | **0** | **0** | **286,222** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 286,222 | 0 | 0 | 0 | 0 |
| **Totals** | **286,222** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:** Skagit

**Agency:** Skagit Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | M291(007) | | WA-01224 | 06 | 0.020 | CE | No | 4.39 | 4.41 | 834,167 | |

SAMISH RIVER BRIDGE REPAIR (OLD HWY 99 N)

Conduct bridge repairs and overlay bridge deck.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | STP(BR) | 732,500 | | 0 | 0 | 732,500 |
| | | **Project Totals** | **732,500** | | **0** | **0** | **732,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 732,500 | 0 | 0 | 0 |
| **Totals** | **0** | **732,500** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:** Skagit

**Agency:** Skagit Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 2029(040) | | WA-01247 | 03 | | DCE | No | na | na | 2,699,700 | |

SKAGIT RIVER BRIDGE MODIFICATION & I-5 INTERSTATE PROTECTION PROJECT

Skagit County staff have initiated planning and preliminary engineering on flood risk reduction projects that complement levee improvements in the project area, including outreach, mapping, surveying, design, and engineering.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | DEMO | 1,199,700 | | 0 | 0 | 1,199,700 |
| | | **Project Totals** | **1,199,700** | | **0** | **0** | **1,199,700** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 500,000 | 699,700 | 0 | 0 | 0 |
| **Totals** | **500,000** | **699,700** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Skagit Co.** | **3,595,974** | **93,300** | **1,430,348** | **5,119,622** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:** Skagit

**Agency:** Skagit Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-07306 | 23 | 0.000 | CE | No | NA | NA | 50,397,162 | |

Operating Funds

Operating assistance for fixed route and demand response services in the Skagit Public Transportation Benefit Area.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| ALL | 2017 | | 5307 | 1,902,988 | | 0 | 9,845,601 | 11,748,589 |
| ALL | 2018 | | 5307 | 1,960,077 | | 0 | 10,337,881 | 12,297,958 |
| ALL | 2019 | | 5307 | 2,018,880 | | 0 | 10,854,775 | 12,873,655 |
| ALL | 2020 | | 5307 | 2,079,446 | | 0 | 11,397,514 | 13,476,960 |
| | | | **Project Totals** | **7,961,391** | | **0** | **42,435,771** | **50,397,162** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 11,748,589 | 12,297,958 | 12,873,655 | 13,476,960 | 0 |
| **Totals** | **11,748,589** | **12,297,958** | **12,873,655** | **13,476,960** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Skagit Transit** | **7,961,391** | **0** | **42,435,771** | **50,397,162** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - Marine

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 903310A | WA-04820 | 03 | | CE | No | N/A | N/A | 1,381,050 | |

SR 20 Spur/Anacortes Tml - Main Terminal Building Replacement

The project will improve the Anacortes Ferry Terminal by replacing the existing terminal building with a 16,300 SF Facility. Additional site improvements will also be made to improve the facility such as partially correcting site circulation and access, parking improvements and energy efficiency.
" 2012 fed 5309(bus) $1,302,067
LOCAL $ 52,000

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | 5309(Bus) | 137,280 | | 0 | 5,720 | 143,000 |
| CN | 2017 | 5309(Bus) | 1,125,214 | | 0 | 112,836 | 1,238,050 |
| | | **Project Totals** | **1,262,494** | | **0** | **118,556** | **1,381,050** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 137,280 | 0 | 0 | 0 | 0 |
| CN | 1,238,050 | 0 | 0 | 0 | 0 |
| **Totals** | **1,375,330** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - Marine

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 903384A | WA-08604 | 26 | | CE | No | NA | NA | 205,929 | |

SR 20 Spur/Anacortes Trm - Facility ADA Compliance Improvements

Terminal facility ADA compliance improvements. This project will construct ADA compliance upgrades at the Anacortes Ferry Terminal on parking lots and sidewalks on the west side of the exit lanes.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | | 0 | 172,480 | 172,480 |
| | | **Project Totals** | **0** | | **0** | **172,480** | **172,480** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 172,480 | 0 | 0 | 0 | 0 |
| **Totals** | **172,480** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - Marine

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 903376A | WA-08603 | 26 | 0.000 | CE | No | NA | NA | 560,983 | |

SR 20 Spur/Anacortes Trm - Illumination System Rebuild

Replace Existing light fixtures and deficient luminaire poles as needed. This project will rebuild the illumination system at the Anacortes Ferry Terminal, by replacing existing incandescent fixtures with energy efficient and greater lifespan LED technology, and replacing structurally deficient timber luminaire and utility poles as needed.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | | 0 | | 0 | 79,902 | 79,902 |
| CN | 2017 | | 0 | | 0 | 481,081 | 481,081 |
| | | **Project Totals** | **0** | | **0** | **560,983** | **560,983** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 560,983 | 0 | 0 | 0 | 0 |
| **Totals** | **560,983** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - Marine

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 903387A | WA-08605 | 26 | 0.000 | CE | No | 00 | 00 | 412,452 | |

SR 20 Spur/Anacortes Trm Bldg Vic - Underground Storage Tank Remediation

Remediation of former underground storage tank site soil contamination. This Project will address environmental impacts to soil and groundwater associated with a former diesel underground storage tank (UST) at the Anacortes Ferry Terminal. This area is partially in the footprint of the proposed new terminal building improvement, therefore requiring remediation before the building project can begin. The work will include removal of petroleum-impacted or nonhazardous soil removed and transported off site for permitted disposal/treatment. Depending upon the results of subsurface investigations, groundwater treatment may be required. The cost may therefore increase beyond originally programmed funding.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | | 0 | 330,448 | 330,448 |
| | | **Project Totals** | **0** | | **0** | **330,448** | **330,448** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 330,448 | 0 | 0 | 0 | 0 |
| **Totals** | **330,448** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - Marine** | **1,262,494** | **0** | **1,182,467** | **2,444,961** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | BPSCOG | WA-08601 | 06 | 0.000 | CE | No | MP 0.00 | MP 0.00 | 13,712,845 | |

Asphalt/Chip Seal Preservation Skagit Council of Governments (SCOG)

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. The individual projects may be found at http://www.wsdot.wa.gov/projects/search/ under the "Programmatic Projects in STIP" tab.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | NHPP | 174,469 | | 0 | 6,979 | 181,448 |
| PE | 2019 | | NHPP | 107,069 | | 0 | 4,283 | 111,352 |
| PE | 2019 | | STP | 101,942 | | 0 | 4,077 | 106,019 |
| PE | 2020 | | STP | 157,361 | | 0 | 6,294 | 163,655 |
| CN | 2017 | | NHPP | 4,664,786 | | 0 | 93,296 | 4,758,082 |
| CN | 2017 | | STP | 1,093,429 | | 0 | 21,868 | 1,115,297 |
| CN | 2019 | | NHPP | 2,041,855 | | 0 | 40,837 | 2,082,692 |
| CN | 2019 | | STP | 1,781,769 | | 0 | 35,635 | 1,817,404 |
| CN | 2020 | | NHPP | 1,839,920 | | 0 | 36,799 | 1,876,719 |
| CN | 2020 | | STP | 1,470,762 | | 0 | 29,415 | 1,500,177 |
| | | | **Project Totals** | **13,433,362** | | **0** | **279,483** | **13,712,845** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 181,448 | 0 | 217,371 | 163,655 | 0 |
| CN | 5,873,379 | 0 | 3,900,096 | 3,376,896 | 0 |
| **Totals** | **6,054,827** | **0** | **4,117,467** | **3,540,551** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | WPSCOG | WA-08602 | 05 | 0.000 | CE | No | MP 0.00 | MP 0.00 | 3,819,970 | |

Concrete Roadway Preservation Skagit Council of Governments (SCOG)

Replace existing concrete with a thicker concrete and steel bars at the joints. This work will extend the life of the highway at least another 40 years, and provide a smoother ride. The individual projects may be found at http://www.wsdot.wa.gov/projects/search/ under the "Programmatic Projects in STIP" tab.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | NHPP | 3,746,826 | | 0 | 73,144 | 3,819,970 |
| | | **Project Totals** | **3,746,826** | | **0** | **73,144** | **3,819,970** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 3,819,970 | 0 | 0 | 0 |
| **Totals** | **0** | **3,819,970** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 9999(778) | 100559C | WA-09159 | 21 | 10.360 | CE | No | MP 215.12 | MP 225.48 | 2,352,938 | |

I-5/300th St NW to Anderson Rd - Cable Barrier Upgrade

This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on I-5 from MP 215.12 to MP 225.48. (SCOG only: MP 217.66 to MP 225.48) This project is within the boundaries of PSRC and SCOG; the total shown is for SCOG only.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 2,047,579 | | 0 | 41,787 | 2,089,366 |
| | | **Project Totals** | **2,047,579** | | **0** | **41,787** | **2,089,366** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 43,300 | 300,333 | 2,009,305 | 0 | 0 |
| **Totals** | **43,300** | **300,333** | **2,009,305** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 100570B | WA-08742 | 21 | 4.880 | CE | No | MP 241.37 | 246.25 | 486,107 | |

I-5/Lake Samish Vic - Stormwater Pipe Replacement

Replace several deteriorating stormwater pipes before they fail and cause the roadway to fail. This project is located within Skagit and Whatcom counties; totals shown are for Skagit County only.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | | 0 | CWA | 376,435 | 0 | 376,435 |
| | | **Project Totals** | **0** | | **376,435** | **0** | **376,435** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 360,374 | 16,061 | 0 | 0 |
| **Totals** | **0** | **360,374** | **16,061** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 9999(778) | 100585G | WA-09050 | 21 | 3.710 | CE | No | MP 230.90 | MP 234.61 | 1,066,918 | |

I-5/SR 11 to Samish River Vic - Cable Barrier Upgrade

This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on I-5 from MP 230.90 to MP 234.61.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 897,494 | | 0 | 18,316 | 915,810 |
| | | **Project Totals** | **897,494** | | **0** | **18,316** | **915,810** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 35,115 | 880,695 | 0 | 0 | 0 |
| **Totals** | **35,115** | **880,695** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0020(185) | 102030H | WA-08334 | 21 | 2.870 | CE | Yes | MP 51.92 | MP 54.79 | 941,874 | |

SR 20 Spur/Commercial Ave to Anacortes Ferry Terminal - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 774,680 | | 0 | 15,809 | 790,489 |
| | | **Project Totals** | **774,680** | | **0** | **15,809** | **790,489** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 753,059 | 37,430 | 0 | 0 | 0 |
| **Totals** | **753,059** | **37,430** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0020(185) | 102029E | WA-07783 | 21 | 0.040 | CE | No | MP 50.45 | MP 50.49 | 96,025 | |

SR 20 Spur/R Avenue Vicinity - ADA Compliance

The project will improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 81,365 | | 0 | 1,660 | 83,025 |
| | | **Project Totals** | **81,365** | | **0** | **1,660** | **83,025** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 79,094 | 3,931 | 0 | 0 | 0 |
| **Totals** | **79,094** | **3,931** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 102026M | WA-09556 | 40 | 0.100 | CE | No | MP 42.04 | MP 42.14 | 6,849,535 | |

SR 20/Canoe Pass Bridge - Bridge Painting

The project will paint the existing structure Br 20/207 on SR 20 over Canoe Pass.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | NHPP | 218,170 | | 0 | 9,090 | 227,260 |
| CN | 2018 | NHPP | 6,489,830 | | 0 | 132,445 | 6,622,275 |
| | | **Project Totals** | **6,708,000** | | **0** | **141,535** | **6,849,535** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 129,609 | 97,650 | 0 | 0 | 0 |
| CN | 0 | 15,646 | 5,416,075 | 1,190,555 | 0 |
| **Totals** | **129,609** | **113,296** | **5,416,075** | **1,190,555** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 102070B | WA-08431 | 21 | 12.730 | CE | No | MP 106.68 | MP 119.41 | 742,698 | |

SR 20/Cascade Rd Vic to Goodell Creek Campground - Rumblestrip

Reduce the risk of crossover and run off the road incidents by the installation of centerline rumblestrips. This project is within the boundaries of SMPO and WCOG; the total shown is for SMPO only.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | HSIP | 109,755 | | 0 | 4,573 | 114,328 |
| PE | 2019 | HSIP | 19,178 | | 0 | 799 | 19,977 |
| CN | 2019 | HSIP | 552,049 | | 0 | 11,266 | 563,315 |
| CN | 2020 | HSIP | 44,176 | | 0 | 902 | 45,078 |
| | | **Project Totals** | **725,158** | | **0** | **17,540** | **742,698** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 114,329 | 19,977 | 0 | 0 |
| CN | 0 | 0 | 563,314 | 45,078 | 0 |
| **Totals** | **0** | **114,329** | **583,291** | **45,078** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0020(189) | 102047B | WA-08158 | 21 | 1.770 | CE | No | MP 63.02 | MP 64.79 | 483,445 | |

SR 20/Collins Road Vic to SR 9 - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP | 410,246 | | 0 | 8,372 | 418,618 |
| | | **Project Totals** | **410,246** | | **0** | **8,372** | **418,618** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 406,443 | 12,175 | 0 | 0 | 0 |
| **Totals** | **406,443** | **12,175** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0020(180) | 102048D | WA-07499 | 22 | 0.090 | CE | No | MP 64.82 | MP 64.91 | 450,301 | |

SR 20/Ferry Street - Railroad Crossing Improvements

This project will install gates and signing in Sedro-Woolley at the intersection with Ferry Street.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 337,120 | | 0 | 6,880 | 344,000 |
| | | **Project Totals** | **337,120** | | **0** | **6,880** | **344,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 344,000 | 0 | 0 | 0 | 0 |
| **Totals** | **344,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 102057F | WA-09168 | 20 | 1.120 | DCE | Yes | MP 87.70 | MP 88.82 | 1,510,030 | |

SR 20/Fish Creek & Lorenzan Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP | 337,776 | | 0 | 14,074 | 351,850 |
| RW | 2020 | STP | 61,642 | | 0 | 1,258 | 62,900 |
| | | **Project Totals** | **399,418** | | **0** | **15,332** | **414,750** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 91,290 | 247,502 | 13,058 |
| RW | 0 | 0 | 0 | 55,281 | 7,619 |
| CN | 0 | 0 | 0 | 0 | 995,280 |
| **Totals** | **0** | **0** | **91,290** | **302,783** | **1,015,957** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 102080A | WA-08437 | 21 | 11.770 | CE | No | MP 136.31 | MP 148.08 | 221,109 | |

SR 20/Lillian Creek to Granite Creek - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline and shoulder rumblestrips. This project is within the boundaries of SMPO and WCOG; the total shown is for SMPO only.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | HSIP | 32,603 | | 0 | 1,359 | 33,962 |
| PE | 2019 | HSIP | 5,696 | | 0 | 238 | 5,934 |
| CN | 2019 | HSIP | 164,430 | | 0 | 3,356 | 167,786 |
| CN | 2020 | HSIP | 13,159 | | 0 | 268 | 13,427 |
| | | **Project Totals** | **215,888** | | **0** | **5,221** | **221,109** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 33,962 | 5,934 | 0 | 0 |
| CN | 0 | 0 | 167,786 | 13,427 | 0 |
| **Totals** | **0** | **33,962** | **173,720** | **13,427** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 102029K | WA-08448 | 03 | 1.360 | CE | Yes | MP 47.04 | MP 48.40 | 13,400,000 | |

SR 20/Sharpes Corner Vicinity - Improvements

This project will reduce the risk of collisions and provide relief at the Sharpes Corner and Fidalgo Bay Road intersections.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | CWA | 86,498 | 0 | 86,498 |
| CN | 2018 | | 0 | CWA | 3,902,048 | 0 | 3,902,048 |
| CN | 2019 | | 0 | CWA | 6,611,142 | 0 | 6,611,142 |
| CN | 2020 | | 0 | CWA | 274,312 | 0 | 274,312 |
| | | **Project Totals** | **0** | | **10,874,000** | **0** | **10,874,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 86,499 | 5,922,046 | 4,791,143 | 74,312 | 0 |
| **Totals** | **86,499** | **5,922,046** | **4,791,143** | **74,312** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 9999(778) | 102039E | WA-09052 | 21 | 3.630 | CE | No | MP 54.72 | MP 58.35 | 984,686 | |

SR 20/SR 536 Vic to Pulver Rd Vic - Cable Barrier Upgrade

This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on SR 20 from MP 54.72 to MP 58.35.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 827,913 | | 0 | 16,896 | 844,809 |
| | | **Project Totals** | **827,913** | | **0** | **16,896** | **844,809** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 32,393 | 812,416 | 0 | 0 | 0 |
| **Totals** | **32,393** | **812,416** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0020(180) | 102048C | WA-07551 | 22 | 0.090 | CE | No | MP 64.73 | MP 64.82 | 412,028 | |

SR 20/SR 9 South Leg - Railroad Crossing Improvements

This project will install gates and signing in Sedro-Woolley at the intersection with SR9's South leg.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 299,880 | | 0 | 6,120 | 306,000 |
| | | **Project Totals** | **299,880** | | **0** | **6,120** | **306,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 306,000 | 0 | 0 | 0 | 0 |
| **Totals** | **306,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0020(191) | 102048G | WA-08997 | 21 | 0.130 | CE | No | MP 64.79 | MP 64.92 | 327,502 | |

SR 20/SR 9 South Leg to Ferry Street - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 277,000 | | 0 | 5,653 | 282,653 |
| | | **Project Totals** | **277,000** | | **0** | **5,653** | **282,653** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 639 | 268,874 | 13,140 | 0 | 0 |
| **Totals** | **639** | **268,874** | **13,140** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0020(180) | 102048E | WA-07503 | 22 | 0.060 | CE | No | MP 64.48 | MP 64.54 | 72,201 | |

SR 20/W State St - Railroad Crossing Improvements

This project will install advance preemption with gate down circuitry and associated hardware and software in Sedro-Woolley at the intersection with W State St.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | HSIP | 44,296 | | 0 | 904 | 45,200 |
| | | | **Project Totals** | **44,296** | | **0** | **904** | **45,200** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 45,200 | 0 | 0 | 0 | 0 |
| **Totals** | **45,200** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0530(030) | 153043E | WA-07780 | 20 | 0.100 | CE | Yes | MP 55.50 | MP 55.60 | 3,457,089 | |

SR 530/Sauk-Suiattle Confluence - Chronic Environmental Deficiency Retrofit

Lengthen two existing groins and add two additional groins to prevent bank erosion adjacent to the highway.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2018 | STP | 38,279 | | 0 | 781 | 39,060 |
| CN | 2018 | STP | 2,896,478 | | 0 | 59,112 | 2,955,590 |
| | | **Project Totals** | **2,934,757** | | **0** | **59,893** | **2,994,650** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 0 | 39,060 | 0 | 0 | 0 |
| CN | 0 | 29,247 | 2,092,164 | 834,179 | 0 |
| **Totals** | **0** | **68,307** | **2,092,164** | **834,179** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0536(008) | 153604B | WA-09158 | 21 | 0.490 | CE | No | MP 4.86 | MP 5.35 | 447,904 | |

SR 536/Front Street to I-5 - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 379,166 | | 0 | 7,738 | 386,904 |
| | | **Project Totals** | **379,166** | | **0** | **7,738** | **386,904** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 846 | 355,588 | 30,470 | 0 | 0 |
| **Totals** | **846** | **355,588** | **30,470** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0536(007) | 153609D | WA-07505 | 22 | 0.110 | CE | No | MP 5.20 | MP 5.31 | 429,275 | |

SR 536/Kincaid St - Railroad Crossing Improvements

This project will install upgraded crossing detection and circuitry in Mount Vernon at the intersection of Kincaid St and 3rd St.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 279,986 | | 0 | 5,714 | 285,700 |
| | | **Project Totals** | **279,986** | | **0** | **5,714** | **285,700** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 266,877 | 18,824 | 0 | 0 | 0 |
| **Totals** | **266,877** | **18,824** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0536(007) | 153609C | WA-07504 | 22 | 0.150 | CE | No | MP 4.97 | MP 5.12 | 365,759 | |

SR 536/Montgomery St - Railroad Crossing Improvements

This project will install upgraded crossing detection and circuitry in Mount Vernon at the intersection with Montgomery St.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 235,200 | | 0 | 4,800 | 240,000 |
| | | **Project Totals** | **235,200** | | **0** | **4,800** | **240,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 224,188 | 15,813 | 0 | 0 | 0 |
| **Totals** | **224,188** | **15,813** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 0009(076) | 100938C | WA-07776 | 21 | 1.450 | CE | Yes | MP 53.15 | MP 53.35 | 3,061,019 | |

SR 9/Francis Rd - Intersection Improvements

Improve safety and reduce congestion at the intersection of SR 9 and Francis Road by constructing a roundabout.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | HSIP | 575,153 | | 0 | 11,738 | 586,891 |
| CN | 2017 | | STP | 2,078,030 | | 0 | 42,409 | 2,120,439 |
| | | | **Project Totals** | **2,653,183** | | **0** | **54,147** | **2,707,330** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 500,189 | 86,702 | 0 | 0 | 0 |
| CN | 8,370 | 1,619,633 | 492,436 | 0 | 0 |
| **Totals** | **508,559** | **1,706,335** | **492,436** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SCOG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 0020(191) | 100957C | WA-08996 | 21 | 0.830 | CE | No | MP 57.17 | MP 58.00 | 501,958 | |

SR 9/SR 20 to Park Cottage Pl - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP | 423,598 | | 0 | 8,644 | 432,242 |
| | | **Project Totals** | **423,598** | | **0** | **8,644** | **432,242** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 978 | 411,171 | 20,093 | 0 | 0 |
| **Totals** | **978** | **411,171** | **20,093** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - NW** | **38,132,115** | **11,250,435** | **795,588** | **50,178,138** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Airway Heights

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-08553 | 28 | 0.260 | CE | No | Hayford Rd | Deer Heights Road | 229,446 | |

Highway 2 Shared Use Path Gap Project

Construct new multi use pathway along south edge of US 2 between Hayford Rd and Deer Heights Rd

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | TAP(UL) | 20,641 | | 0 | 3,221 | 23,862 |
| CN | 2019 | TAP(UL) | 177,830 | | 0 | 27,754 | 205,584 |
| | | **Project Totals** | **198,471** | | **0** | **30,975** | **229,446** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 23,862 | 0 | 0 | 0 |
| CN | 0 | 0 | 205,584 | 0 | 0 |
| **Totals** | **0** | **23,862** | **205,584** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Airway Heights** | **198,471** | **0** | **30,975** | **229,446** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Deer Park

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | Y329(012) | | WA-07190 | 03 | 0.500 | CE | No | Main Street | City Limits | 588,207 | |

W. Crawford Preservation

Roadway repair of severe failures and repaving with HMA, roadway striping and some ADA ramp modifications.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(R) | 467,615 | TIB | 72,500 | 0 | 540,115 |
| | | **Project Totals** | **467,615** | | **72,500** | **0** | **540,115** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 540,115 | 0 | 0 | 0 | 0 |
| **Totals** | **540,115** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Deer Park** | **467,615** | **72,500** | **0** | **540,115** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Fairfield

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-08394 | 28 | 0.130 | CE | No | Carlton Ave | Spokane Ave | 179,363 | |

First Street Sidewalk Upgrades - Carlton Ave to Spokane Ave

Upgrade sidewalks and pedestrian signals on 1st Street from Carlton Avenue to Spokane Avenue

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | TAP(R) | 22,541 | | 0 | 0 | 22,541 |
| CN | 2019 | TAP(R) | 156,822 | | 0 | 0 | 156,822 |
| | | **Project Totals** | **179,363** | | **0** | **0** | **179,363** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 22,541 | 0 | 0 | 0 |
| CN | 0 | 0 | 156,882 | 0 | 0 |
| **Totals** | **0** | **22,541** | **156,882** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Fairfield** | **179,363** | **0** | **0** | **179,363** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spangle

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 1215(002) | | WA-07532 | 47 | | CE | No | various | various | 270,700 | |

Scour Protection for Bridges

Scour protection for 1st, 2nd, 3rd & Main Street bridges

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | STP(BR) | 203,700 | | 0 | 0 | 203,700 |
| | | | **Project Totals** | **203,700** | | **0** | **0** | **203,700** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| | 0 | 0 | 0 | 0 | 0 |
| **Totals** | **0** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Spangle** | **203,700** | **0** | **0** | **203,700** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 1220(030) | | WA-09231 | 28 | 0.000 | CE | No | Various | Various | 2,001,907 | |

2013 Downtown Pedestrian Improvements

Replace damaged sidewalk, improve ADA curb ramps; street tree infill, replacement of hazardous street tree grates; Installation of bike racks, trash receptacles, and planters.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | TAP(UL) | 996,860 | TIB | 475,935 | 338,440 | 1,811,235 |
| | | **Project Totals** | **996,860** | | **475,935** | **338,440** | **1,811,235** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 1,811,235 | 0 | 0 | 0 |
| **Totals** | **0** | **1,811,235** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 3960(002) | | WA-06124 | 03 | 0.360 | CE | No | Phoebe Drive | Strong Road | 2,195,000 | |

Barnes Road from Phoebe Drive to Strong Road

Construct paved roadway to including curbing, sidewalk, and storm drainage swales.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | CMAQ | 1,708,375 | | 0 | 266,625 | 1,975,000 |
| | | **Project Totals** | **1,708,375** | | **0** | **266,625** | **1,975,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 1,975,000 | 0 | 0 | 0 |
| **Totals** | **0** | **1,975,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 1220(033) | | WA-06972 | 03 | 0.190 | CE | Yes | Southeast end of Mission Park | Centennial Trail at Mission Ave. | 492,500 | |

Centennial Trail, Mission Ave. Gap Phase 1: Surface Improvements

Remove easterly portion of the Mission Park parking lot, Construct extension of parking lot to south; Modify existing parking lot entry; Remove and widen sidewalk on Mission Ave; Realign trail away from the BNSF ROW; Provide landscaping.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | STP(UL) | 27,000 | | 0 | 3,000 | 30,000 |
| CN | 2017 | STP(UL) | 371,925 | | 0 | 41,325 | 413,250 |
| | | **Project Totals** | **398,925** | | **0** | **44,325** | **443,250** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 30,000 | 0 | 0 | 0 | 0 |
| CN | 413,250 | 0 | 0 | 0 | 0 |
| **Totals** | **443,250** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 1220(034) | | WA-08161 | 38 | 1.700 | CE | No | Spokane Falls Blvd | Euclid Ave | 1,206,556 | |

Cincinnati Greenway - Spokane Falls Blvd to Euclid Ave

Construct bumpouts, ADA ramps, traffic circles; Construct infill sidewalk, and remove / replace damaged sidewalk; Install pedestrian lighting, wayfinding signage, and landscaping as part of Greenway improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | CMAQ | 420,344 | | 0 | 711,752 | 1,132,096 |
| | | **Project Totals** | **420,344** | | **0** | **711,752** | **1,132,096** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 0 | 1,132,096 | 0 | 0 |
| **Totals** | **0** | **0** | **1,132,096** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 3991(003) | | WA-07598 | 04 | 2.000 | CE | Yes | Euclid Ave | Francis Ave | 730,000 | |

Crestline Street Lane Reduction, Euclid Ave to Francis Ave.

Restripe existing 4-lane road to 2 lanes with a two way left turn lane and bike lanes.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | HSIP | 13,500 | | 0 | 1,500 | 15,000 |
| CN | 2017 | | HSIP | 651,084 | | 0 | 0 | 651,084 |
| | | | **Project Totals** | **664,584** | | **0** | **1,500** | **666,084** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 15,000 | 0 | 0 | 0 | 0 |
| CN | 651,084 | 0 | 0 | 0 | 0 |
| **Totals** | **666,084** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0002(314) | | WA-09213 | 04 | 0.750 | | Yes | I-90 | Spokane Falls Blvd. | 3,853,686 | |

Division St. Gateway: Division St, I-90 to Spokane Falls Blvd

Grind and overlay Division between 3rd Avenue and Spokane Falls Blvd; restripe lanes to reduce travel lanes; construct sidewalk bumpouts; install new street furniture, lighting and landscaping as gateway improvement.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | STP(UL) | 233,766 | | 0 | 0 | 233,766 |
| CN | 2018 | STP(UL) | 3,259,920 | | 0 | 0 | 3,259,920 |
| | | **Project Totals** | **3,493,686** | | **0** | **0** | **3,493,686** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 233,766 | 0 | 0 | 0 | 0 |
| CN | 0 | 3,259,920 | 0 | 0 | 0 |
| **Totals** | **233,766** | **3,259,920** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-08156 | 15 | 1.600 | CE | No | Milton/lindeke | Sandifur Bridge | 250,000 | |

Fish Lake Trail To Centennial Trail Connection

Design study for multi-use trail connection between the Fish Lake Trailhead at Milton/Lindeke and the proposed South Gorge/Centennial trailhead at Peoples' Park. Review alternatives and determine preferred route.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | TAP(UL) | 166,250 | | 0 | 83,750 | 250,000 |
| | | **Project Totals** | **166,250** | | **0** | **83,750** | **250,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 250,000 | 0 | 0 | 0 |
| **Totals** | **0** | **250,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 3975(002) | | WA-08163 | 04 | 0.600 | CE | Yes | Desmet Ave | North Foothills Dr. | 4,306,087 | |

Hamilton Street Corridor Intersection Improvements - Desmet Ave to North Foothills Dr

Upgrade the traffic signal system at five intersections on Hamilton Street including Sharp Ave., Mission Ave., Indiana Ave., Illinois Ave., and North Foothills Dr. to accommodate the addition of protected left turning phases for all approaches. Left turn pockets may be extended to accommodate expected queue lengths. A new traffic signal or HAWK will be constructed at the intersection of Hamilton/Desmet to replace the existing rapid flash beacon. Construct curb ramp improvements and update pedestrian signals to ADA compliance.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2018 | | CMAQ | 86,450 | | 0 | 43,550 | 130,000 |
| CN | 2019 | | CMAQ | 2,638,066 | | 0 | 1,328,951 | 3,967,017 |
| | | | **Project Totals** | **2,724,516** | | **0** | **1,372,501** | **4,097,017** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 0 | 130,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 3,967,017 | 0 | 0 |
| **Totals** | **0** | **130,000** | **3,967,017** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 3900(005) | | WA-07596 | 04 | 0.860 | CE | Yes | Maple St. | Washington St. | 440,000 | |

Maxwell-Mission Ave Lane Reduction, Maple St to Washington St.

Restripe 5-lane road to 3 lanes with bike lanes.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | HSIP | 6,300 | | 0 | 700 | 7,000 |
| CN | 2017 | | HSIP | 389,000 | | 0 | 0 | 389,000 |
| | | | **Project Totals** | **395,300** | | **0** | **700** | **396,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 7,000 | 0 | 0 | 0 | 0 |
| CN | 389,000 | 0 | 0 | 0 | 0 |
| **Totals** | **396,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-08404 | 28 | 2.140 | CE | No | Spokane Community College | Felts Field | 1,350,000 | |

Millwood Trail, from Spokane Community College to Felts Field

Construct paved multiuse path along south side of Spokane River from Spokane Community College to Felts Field

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2020 | | | 0 | | 0 | 100,000 | 100,000 |
| | | | **Project Totals** | **0** | | **0** | **100,000** | **100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 0 | 0 | 0 | 100,000 | 0 |
| CN | 0 | 0 | 0 | 0 | 1,000,000 |
| **Totals** | **0** | **0** | **0** | **100,000** | **1,000,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 3900(004) | | WA-06975 | 04 | 0.600 | CE | Yes | Division St | Hamilton St | 1,576,000 | |

Mission Ave, Division St to Hamilton St.

Grind and overlay Mission Avenue between Division Street and Hamilton Street. Construct ADA ramp improvements, install signal detection at Division, Ruby and Hamilton crossings, widen sidewalks near Hamilton, construct STA bus pads, improve Mission Ave crosswalks.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | STP(UL) | 110,000 | | 0 | 0 | 110,000 |
| CN | 2018 | | STP(UL) | 1,308,400 | | 0 | 0 | 1,308,400 |
| | | | **Project Totals** | **1,418,400** | | **0** | **0** | **1,418,400** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 110,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 1,308,400 | 0 | 0 | 0 |
| **Totals** | **110,000** | **1,308,400** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-07601 | 04 | 1.200 | CE | Yes | Indiana Ave | Kiernan Ave | 4,160,250 | |

Monroe Street Lane Reduction and Hardscape, Indiana Ave to Kiernan Ave

Grind and overlay pavement; Restripe North Monroe Street from 5 lanes to 3 lanes; Widened sidewalks, curb extensions, and pedestrian refuge islands. Also the project will include street furniture, pedestrian lighting, and updated stormwater facilities. The signal at Montgomery will be assessed and modified for pedestrian prioritization.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | HSIP | 27,000 | | 0 | 3,000 | 30,000 |
| CN | 2018 | HSIP | 3,352,000 | | 0 | 13,450 | 3,365,450 |
| CN | 2018 | | 0 | Ped/Bike Program | 326,800 | 0 | 326,800 |
| | | **Project Totals** | **3,379,000** | | **326,800** | **16,450** | **3,722,250** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 30,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 3,500,000 | 205,700 | 0 | 0 |
| **Totals** | **30,000** | **3,500,000** | **205,700** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | WA-02363 | 08 | 0.200 | CE | Yes | Spokane Falls Boulevard | Bridge Avenue | 8,857,000 | |

Post St. Utility Bridge

Demolish existing vehicular bridge and replace with utility/pedestrian bridge.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2018 | | | 0 | | 0 | 100,000 | 100,000 |
| CN | 2019 | | DEMO | 1,372,000 | | 0 | 6,373,000 | 7,745,000 |
| | | | **Project Totals** | **1,372,000** | | **0** | **6,473,000** | **7,845,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 0 | 100,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 7,745,000 | 0 | 0 |
| **Totals** | **0** | **100,000** | **7,745,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 3930(001) | | WA-08175 | 28 | 0.380 | CE | Yes | Varies | Varies | 723,000 | |

Regal-Bemiss-Shaw Ped Safety

Construct pedestrian facilities along the primary walking routes for the three schools.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | TAP(SR) | 14,400 | | 0 | 1,600 | 16,000 |
| CN | 2017 | TAP(SR) | 469,500 | | 0 | 153,500 | 623,000 |
| | | **Project Totals** | **483,900** | | **0** | **155,100** | **639,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 16,000 | 0 | 0 | 0 | 0 |
| CN | 623,000 | 0 | 0 | 0 | 0 |
| **Totals** | **639,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 3881(008) | | WA-08174 | 28 | 1.120 | CE | Yes | Varies | Varies | 829,200 | |

Ridgeview Elementary Ped Safety

Construct pedestrian facilities along the primary walking routes.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | TAP(SR) | 14,500 | | 0 | 500 | 15,000 |
| CN | 2017 | TAP(SR) | 708,200 | | 0 | 23,000 | 731,200 |
| | | **Project Totals** | **722,700** | | **0** | **23,500** | **746,200** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 15,000 | 0 | 0 | 0 | 0 |
| CN | 731,200 | 0 | 0 | 0 | 0 |
| **Totals** | **746,200** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-08162 | 38 | | CE | No | Varies | Varies | 80,000 | |

Spokane Bike Share

Installation of a bike share program.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | CMAQ | 53,200 | | 0 | 26,800 | 80,000 |
| | | **Project Totals** | **53,200** | | **0** | **26,800** | **80,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 80,000 | 0 | 0 | 0 |
| **Totals** | **0** | **80,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | | | WA-09203 | 28 | 0.060 | EIS | Yes | Sprague Avenue | Riverside Avenue | 1,052,485 | |

Sprague Ave at Sherman St. Pedestrian Plaza

Phase 1 of University District Pedestrian Bridge to provide pedestrian plaza to allow access to Sprague Avenue, mass transit stop.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | TAP(UL) | 700,000 | | 0 | 352,485 | 1,052,485 |
| | | **Project Totals** | **700,000** | | **0** | **352,485** | **1,052,485** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,052,485 | 0 | 0 | 0 | 0 |
| **Totals** | **1,052,485** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 3756(005) | | WA-06973 | 04 | 1.300 | CE | Yes | Royal Street | Lindeke Boulevard | 3,655,632 | |

Sunset Boulevard, Royal St. to Lindeke St.

Replacement of pavement surface on Sunset Boulevard between Lindeke Street and Royal Street; Construct bicycle lanes and sidewalk facilities; Upgrade drainage facilities.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2018 | | STP(UL) | 257,832 | | 0 | 92,168 | 350,000 |
| CN | 2019 | | STP(UL) | 2,165,836 | | 0 | 774,233 | 2,940,069 |
| | | | **Project Totals** | **2,423,668** | | **0** | **866,401** | **3,290,069** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 0 | 350,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 2,940,069 | 0 | 0 |
| **Totals** | **0** | **350,000** | **2,940,069** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-08171 | 28 | 3.200 | CE | Yes | Royal St. | Deer Heights Rd | 1,710,000 | |

Sunset Hwy (US2) Bicycle Facilities/Shared Use Path

Construct shared use path along Sunset between Deer Heights and Royal; Construct sidewalk segments to support transit stop locations; Provide pedestrian crossings with refuge islands at key crossing locations.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2020 | | CMAQ | 353,305 | | 0 | 88,326 | 441,631 |
| RW | 2020 | | | 0 | | 0 | 163,500 | 163,500 |
| | | | **Project Totals** | **353,305** | | **0** | **251,826** | **605,131** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 441,631 | 0 |
| RW | 0 | 0 | 0 | 163,500 | 0 |
| CN | 0 | 0 | 0 | 0 | 1,104,869 |
| **Totals** | **0** | **0** | **0** | **605,131** | **1,104,869** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | | | WA-04813 | 28 | | EA | Yes | E Riverside Ave | Martin Luther King Jr. Way | 13,043,769 | |

University District Pedestrian Bicycle Bridge

Construct a new pedestrian Bridge to span BNSF Rail lines and Martin Luther King Way between East Riverside Ave and WSU Spokane campus; landscaping, pedestrian lighting.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | Ped/Bike Program | 8,800,000 | 0 | 8,800,000 |
| | | **Project Totals** | **0** | | **8,800,000** | **0** | **8,800,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 6,000,000 | 2,800,000 | 0 | 0 | 0 |
| **Totals** | **6,000,000** | **2,800,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Spokane** | **21,875,013** | **9,602,735** | **11,085,155** | **42,562,903** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | M325(007) | | WA-06759 | 05 | 1.580 | CE | No | MP 2.55 | MP 4.13 | 1,685,000 | |

Argonne Road - MP 2.55 to MP 4.13

This project will construct a grind and overlay of HMA over the entire roadway including a minimum of 1' of the shoulders.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | STP(R) | 1,373,031 | | 0 | 214,288 | 1,587,319 |
| | | **Project Totals** | **1,373,031** | | **0** | **214,288** | **1,587,319** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 1,587,046 | 0 | 0 | 0 |
| **Totals** | **0** | **1,587,046** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | M320(002) | S 06-15 | CRP-2620 | 03 | 1.180 | DCE | Yes | Urban Boundary | East Weile Road | 15,256,654 | |

Bigelow Gulch/Forker Connector - Project 2

Reconstruct the existing roadway and realign for safety. Construction of 4 lane roadway with a median, and wide shoulders for pedestrian and bicycle traffic.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | STP(R) | 56,000 | CRAB | 184,000 | 0 | 240,000 |
| RW | 2018 | STP(R) | 73,000 | CRAB | 655,000 | 0 | 728,000 |
| CN | 2019 | | 0 | CRAB | 785,000 | 0 | 785,000 |
| CN | 2019 | STP(R) | 1,668,819 | FMSIB | 1,690,000 | 0 | 3,358,819 |
| | | **Project Totals** | **1,797,819** | | **3,314,000** | **0** | **5,111,819** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 240,000 | 728,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 2,475,000 | 0 | 9,018,181 |
| **Totals** | **240,000** | **728,000** | **2,475,000** | **0** | **9,018,181** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | M320(003) | | CRP 2924 | 03 | 1.100 | EA | Yes | East Weile Road | Jensen Rd | 6,470,589 | |

Bigelow Gulch/Forker Connector - Project 3

Reconstruct the existing roadway and add two new lanes and a center turn lane and wide shoulders for pedestrians and bicycles.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | CRAB | 45,000 | 5,000 | 50,000 |
| RW | 2017 | | | 0 | CRAB | 630,000 | 70,000 | 700,000 |
| CN | 2020 | | | 0 | CRAB | 1,904,100 | 2,943,900 | 4,848,000 |
| | | | **Project Totals** | **0** | | **2,579,100** | **3,018,900** | **5,598,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 50,000 | 0 | 0 | 0 | 0 |
| RW | 700,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 0 | 0 | 4,848,000 | 0 |
| **Totals** | **750,000** | **0** | **0** | **4,848,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 32B1(002) | | CRP-2989A | 03 | 0.440 | EA | Yes | Evergreen Road | Forker Road | 9,422,751 | |

Bigelow Gulch/Forker Connector - Project 4A

This project will construct a portion of the Bigelow Gulch project at the existing Forker Road intersection. A structure will be constructed for Bigelow Gulch traffic to pass over Forker Road traffic to eliminate left turning traffic on Bigelow Gulch Road. Connections to existing Bigelow Gulch Road west near Evergreen Road and east of Forker Road will be made to provide a driveable link.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | | 0 | | 0 | 40,000 | 40,000 |
| RW | 2017 | STP(R) | 25,950 | | 0 | 4,050 | 30,000 |
| CN | 2017 | | 0 | FMSIB | 2,000,000 | 0 | 2,000,000 |
| CN | 2017 | | 0 | CRAB | 1,338,000 | 0 | 1,338,000 |
| CN | 2017 | | 0 | | 0 | 5,559,546 | 5,559,546 |
| | | **Project Totals** | **25,950** | | **3,338,000** | **5,603,596** | **8,967,546** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 40,000 | 0 | 0 | 0 | 0 |
| RW | 30,000 | 0 | 0 | 0 | 0 |
| CN | 8,897,546 | 0 | 0 | 0 | 0 |
| **Totals** | **8,967,546** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 32B1(003) | | CRP-2989 | 03 | 2.670 | EA | Yes | Old Argonne Road | Evergreen Road | 9,760,803 | |

Bigelow Gulch/Forker Road Connector - Project 4

Reconstruct the existing roadway and realign for safety. Construction of a 4-lane roadway with a median and shoulders for pedestrian and bicycle traffic.
The project is proposed to be accomplished in stages. Stage 1 will be the purchase of right-of-way for the ultimate 4-lane roadway with shoulders and median. Stage 1 will construct a 2-lane roadway with turn lanes at intersections. Climbing lanes constructed where warranted. Additional capacity will be added up to the 4-lane roadway with median in future stages as conditions warrant.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | | 0 | CRAB | 102,000 | 30,000 | 132,000 |
| CN | 2017 | | | 0 | CRAB | 2,047,000 | 2,958,884 | 5,005,884 |
| CN | 2018 | | | 0 | CRAB | 2,046,000 | 1,246,000 | 3,292,000 |
| | | | **Project Totals** | **0** | | **4,195,000** | **4,234,884** | **8,429,884** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 397,000 | 0 | 0 | 0 | 0 |
| CN | 3,293,000 | 3,292,000 | 0 | 0 | 0 |
| **Totals** | **3,690,000** | **3,292,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | | CRP 2990 | 03 | 0.950 | EA | Yes | MP 1.53 | MP 0.58 | 15,333,000 | |

Bigelow Gulch/Forker Road Connector - Project 5

Reconstruct the existing roadway and realign for safety. Construction of a 4-lane roadway with a median and shoulders for pedestrian and bicycle traffic.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | CRAB | 946,000 | 106,000 | 1,052,000 |
| RW | 2017 | | | 0 | CRAB | 892,000 | 100,000 | 992,000 |
| CN | 2018 | | | 0 | CRAB | 1,554,000 | 3,225,000 | 4,779,000 |
| CN | 2018 | | | 0 | FMSIB | 1,865,000 | 0 | 1,865,000 |
| CN | 2019 | | | 0 | CRAB | 1,554,000 | 3,225,000 | 4,779,000 |
| CN | 2019 | | | 0 | FMSIB | 1,866,000 | 0 | 1,866,000 |
| | | | **Project Totals** | **0** | | **8,677,000** | **6,656,000** | **15,333,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 1,052,000 | 0 | 0 | 0 | 0 |
| RW | 992,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 6,644,000 | 6,645,000 | 0 | 0 |
| **Totals** | **2,044,000** | **6,644,000** | **6,645,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | | | CRP 2991 | 03 | 0.910 | EA | Yes | Wellesley Avenue | Evergreen Road | 10,195,000 | |

Bigelow Gulch/Forker Road Connector Project #6

Reconstruct the existing roadway and realign to tie into Evergreen Road with a tee intersection. The new roadway will be an urban section of four lanes and a center turn lanes with sidewalks on both sides of the roadway. The project will tie into the City of Spokane Valley's Wellesley Ave, and Sullivan Road intersection project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | | 0 | | 0 | 50,000 | 50,000 |
| PE | 2018 | | 0 | | 0 | 50,000 | 50,000 |
| PE | 2019 | | 0 | | 0 | 397,000 | 397,000 |
| | | **Project Totals** | **0** | | **0** | **497,000** | **497,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 50,000 | 50,000 | 397,000 | 0 | 0 |
| **Totals** | **50,000** | **50,000** | **397,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | I321(006) | | WA-06998 | 04 | 1.870 | CE | Yes | MP 0.00 | MP 1.87 | 1,997,300 | |

Brooks Road

The project will remove the existing asphalt pavement and improve the base and subgrade where required and then overlay the roadway with HMA over the entire roadway. The roadway will be widened to accommodate pedestrians and bicycles.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2018 | STP(R) | 13,116 | | 0 | 22,884 | 36,000 |
| CN | 2019 | STP(R) | 635,387 | | 0 | 1,180,628 | 1,816,015 |
| | | **Project Totals** | **648,503** | | **0** | **1,203,512** | **1,852,015** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 0 | 36,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 1,816,015 | 0 | 0 |
| **Totals** | **0** | **36,000** | **1,816,015** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-08324 | 44 | | CE | No | NA | NA | 1,232,277 | |

Commute Trip Reduction, TDM Expansion, Outreach Enhancements & Partnership Program

Provide CTR enhancements that will expand the CTR Program by educating citizens, students and employees, increase voluntary worksites, and strengthen and grow CTR/TDM/GTEC programs and partnerships.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | CMAQ | 332,597 | | 0 | 78,162 | 410,759 |
| PE | 2019 | CMAQ | 332,597 | | 0 | 78,162 | 410,759 |
| PE | 2020 | CMAQ | 332,597 | | 0 | 78,162 | 410,759 |
| | | **Project Totals** | **997,791** | | **0** | **234,486** | **1,232,277** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 410,759 | 410,759 | 410,759 | 0 |
| **Totals** | **0** | **410,759** | **410,759** | **410,759** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 2032(119) | | WA-06154 | 44 | 0.000 | CE | No | NA | NA | 1,264,587 | |

Commute Trip Reduction, Transportation Demand Management Maintenance, Enhancement and Partnership Programs

Provide CTR enhancements that will educate citizens, students and employees, increase voluntary worksites, and strengthen and grow CTR/TDM/GTEC programs and partnerships.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | CMAQ | 498,896 | | 0 | 77,864 | 576,760 |
| | | | **Project Totals** | **498,896** | | **0** | **77,864** | **576,760** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 288,381 | 0 | 0 | 0 | 0 |
| **Totals** | **288,381** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 4013(001) | | WA-07538 | 21 | 0.100 | CE | Yes | 3.02 | 3.12 | 794,354 | |

Glenrose Road & Carnahan Road Safety Improvements

Improve intersection geometry (horizontal and vertical) and change traffic control.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | HSIP | 615,000 | | 0 | 0 | 615,000 |
| | | | **Project Totals** | **615,000** | | **0** | **0** | **615,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 615,000 | 0 | 0 | 0 | 0 |
| **Totals** | **615,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 4101(001) | | CPR 3078 | 04 | 1.660 | EIS | Yes | 0.14 | 1.8 | 7,614,937 | |

Harvard Road

The project will improve Harvard Road to two 12' lanes, 8' wide shoulders, and a pathway on the east side of the roadway.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | STP(UL) | 30,000 | | 0 | 810,815 | 840,815 |
| | | **Project Totals** | **30,000** | | **0** | **810,815** | **840,815** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 840,815 | 0 | 0 | 0 | 0 |
| **Totals** | **840,815** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-08155 | 44 | 0.230 | CE | No | Wandermere Road | Little Spokane Drive | 415,200 | |

Little Spokane Connection Road Separated Pathway

This project will construct a 10' wide separated pathway with 2' wide gravel shoulders from Wandermere Road east to Little Spokane Drive along the north side of Little Spokane Connection Road.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | TAP(UL) | 22,044 | | 0 | 3,441 | 25,485 |
| | | **Project Totals** | **22,044** | | **0** | **3,441** | **25,485** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 25,485 | 0 |
| CN | 0 | 0 | 0 | 0 | 389,715 |
| **Totals** | **0** | **0** | **0** | **25,485** | **389,715** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 3917(005) | | WA-07003 | 04 | 0.800 | CE | No | Hastings Road | Wilson Avenue | 984,200 | |

Mill Road

This project will construct a grind and remove, cement treated base that gets into the subgrade and an overlay of HMA over the total roadway. The new paved roadway will be restriped to allow sufficient room for bike lanes on both sides of the roadway where no bike lanes presently exist. There are also traffic signal pedestrian countdown and ADA ramp and ADA sidewalk improvements and a curb realignment to force northbound right turn for the outside lane at the Hastings Road intersection. There will be catch basins added with oil and water seperators to provide pretreatment to stormwater that now enters dry wells on the project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | STP(UL) | 697,142 | | 0 | 214,154 | 911,296 |
| | | **Project Totals** | **697,142** | | **0** | **214,154** | **911,296** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 911,296 | 0 | 0 | 0 |
| **Totals** | **0** | **911,296** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | Y329(011) | | WA-07530 | 04 | 0.100 | CE | Yes | 8.47 | 8.57 | 1,501,046 | |

Monroe Road Bridge

This project will construct a new prestressed concrete bridge in the footprint of the existing. The new bridge will have a curb/curb width of 32 feet and a length of approximately 70 feet. The total project length will be in the order of 0.10 mile.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(BR) | 1,001,658 | | 0 | 250,414 | 1,252,072 |
| | | **Project Totals** | **1,001,658** | | **0** | **250,414** | **1,252,072** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,252,072 | 0 | 0 | 0 | 0 |
| **Totals** | **1,252,072** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 3891(009) | | WA-06754 | 04 | 0.810 | CE | No | Francis Avenue | Greta Avenue | 1,297,300 | |

Monroe Steet - Francis Avenue to Greta Avenue

This roadway needs a grind and HMA inlay over the entire roadway. There are also traffic signal improvements, upgrades and pedestrian countdown improvements that will require intersection modifications and upgrades to the intersection geometry at the existing intersection at Wall Street & Monroe Street as well as ADA ramp improvements throughout the project. There will be catch basins added with oil and water separators that now enters drywells on the project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(UL) | 909,733 | | 0 | 279,461 | 1,189,194 |
| | | **Project Totals** | **909,733** | | **0** | **279,461** | **1,189,194** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,189,194 | 0 | 0 | 0 | 0 |
| **Totals** | **1,189,194** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-08111 | 28 | 0.600 | CE | No | Wandermere Road | Little Spokane Drive | 509,961 | |

Separated Spokane River Centennial Trail at Carlson Road

The project will construct a new asphalt trail through Spokane County Parks Dept. property and Riverside State Park property, with gravel shoulders for this section of the Spokane River Centennial Trail that will now be separated from the steep and narrow Carlson Road route.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | TAP(R) | 67,816 | | 0 | 10,584 | 78,400 |
| RW | 2020 | TAP(R) | 4,325 | | 0 | 675 | 5,000 |
| CN | 2020 | TAP(R) | 368,975 | | 0 | 57,586 | 426,561 |
| | | **Project Totals** | **441,116** | | **0** | **68,845** | **509,961** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 78,400 | 0 | 0 |
| RW | 0 | 0 | 0 | 5,000 | 0 |
| CN | 0 | 0 | 0 | 426,561 | 0 |
| **Totals** | **0** | **0** | **78,400** | **431,561** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Spokane Co.** | **9,058,683** | **22,103,100** | **23,367,660** | **54,529,443** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Regional Health District

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-08409 | 38 | 0.000 | CE | No | NA | NA | 533,081 | |

2018-2020 Safe Routes to School

This program will include an education and encouragement program for Spokane Public Schools, a walking school bus/bicycle train program at targeted schools, and a Safe Routes to School Program Team to oversee the program.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | TAP(UL) | 148,710 | | 0 | 28,983 | 177,693 |
| PE | 2019 | TAP(UL) | 148,710 | | 0 | 28,983 | 177,693 |
| PE | 2020 | TAP(UL) | 148,711 | | 0 | 28,984 | 177,695 |
| | | **Project Totals** | **446,131** | | **0** | **86,950** | **533,081** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 1 | 177,693 | 177,693 | 177,695 | 0 |
| **Totals** | **1** | **177,693** | **177,693** | **177,695** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Regional Health District

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-06283 | 38 | 0.000 | CE | No | NA | NA | 462,779 | |

Spokane County Safe Routes to School Program

This program will include an education and encouragement program for school districts within Spokane County, a walking school bus/bicycle train program at targeted schools, and a Safe Routes to School Program Coordinator to oversee the program.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | TAP(UL) | 99,727 | | 0 | 15,967 | 115,694 |
| | | **Project Totals** | **99,727** | | **0** | **15,967** | **115,694** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 115,694 | 0 | 0 | 0 | 0 |
| **Totals** | **115,694** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Regional Health District

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-08411 | 44 | | CE | No | Various | Various | 113,528 | |

Walk Bike Bus Millwood

This one year individual marketing program is designed to encourage residents of the targeted area in Millwood to use alternative modes of transportation. The program includes outreach materials and incentives; educational materials and events; bicycle facilities and travel kiosks; and a program team.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | CMAQ | 98,202 | | 0 | 15,326 | 113,528 |
| | | **Project Totals** | **98,202** | | **0** | **15,326** | **113,528** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 113,528 | 0 | 0 | 0 | 0 |
| **Totals** | **113,528** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Spokane Regional Health District** | **644,060** | **0** | **118,243** | **762,303** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-04663 | 23 | 0.000 | CE | No | NA | NA | 414,026 | |

Associated Transit Improvements

Associated Transit Improvements (formally Transit Enhancements) include projects such as bus shelters, signage, ADA access, pedestrian access, etc.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5307 | 80,230 | | 0 | 20,057 | 100,287 |
| CN | 2018 | 5307 | 81,915 | | 0 | 20,479 | 102,394 |
| CN | 2019 | 5307 | 83,651 | | 0 | 20,913 | 104,564 |
| CN | 2020 | 5307 | 85,425 | | 0 | 21,356 | 106,781 |
| | | **Project Totals** | **331,221** | | **0** | **82,805** | **414,026** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 100,287 | 102,394 | 104,564 | 106,781 | 0 |
| **Totals** | **100,287** | **102,394** | **104,564** | **106,781** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-05128 | 23 | 5.750 | DCE | No | Browne's Addition | Spokane Community College | 72,000,000 | |

Central City Line

The Central City Line is a transit line that will travel from Spokane Community College (SCC) to Gonzaga University to Browne's Addition, through the regional core of Downtown Spokane. The vehicles will be modern electric trolleybuses using enhanced vehicles that have styling and features similar to a streetcar. This project will help to reduce congestion, improve the transit network, and bridge pedestrian barriers.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | | 0 | WSDOT | 500,000 | 0 | 500,000 |
| | | **Project Totals** | **0** | | **500,000** | **0** | **500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 500,000 | 0 | 0 | 0 | 0 |
| **Totals** | **500,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-08338 | 23 | 8.000 | CE | No | Downtown Spokane | Hastings Park and Ride | 1,350,000 | |

Division Street High Performance Transit Corridor Improvements

Improve transit stops with passenger amenities and fill sidewalk gaps along Division St.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | CMAQ | 194,625 | | 0 | 30,375 | 225,000 |
| CN | 2017 | | CMAQ | 973,125 | | 0 | 151,875 | 1,125,000 |
| | | | **Project Totals** | **1,167,750** | | **0** | **182,250** | **1,350,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 225,000 | 0 | 0 | 0 | 0 |
| CN | 1,125,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,350,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-08367 | 23 | 8.000 | CE | No | Downtown Spokane | Hastings Park & Ride | 500,000 | |

Division Street High Performance Transit Implementation Study

Study and form the strategy for full implementation of High Performance Transit on Division. The project will identify the operational treatments, including but not limited to traffic impact analysis regarding the benefits and operational impacts of various alignments (including a center-running alignment for transit vehicles), Business Access and Transit Lanes, Transit Signal Priority, etc. The location of stations, the level of investment, service frequency and vehicle type will also be identified.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(UL) | 400,000 | | 0 | 100,000 | 500,000 |
| | | **Project Totals** | **400,000** | | **0** | **100,000** | **500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 500,000 | 0 | 0 |
| **Totals** | **0** | **0** | **500,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-07237 | 23 | 0.000 | CE | No | NA | NA | 2,110,219 | |

Fixed Route Bus Replacement

Up to nine buses will be purchased with FTA Section 5339 funds in (2017 and 2018). The buses are on order and these funds will be used for the purchased based on FTA's preaward guidance. These funds will be added to an existing grant that is being reviewed by FTA. The previous year (2016) had two obligations; CMAQ in the amount of $1,280,000 for the purchase of 3 fixed route articulated coaches, and $729,404 in Section 5339 for a portion of the articulated coaches and also a portion of a 40' coach.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | 5339 | 835,317 | | 0 | 208,829 | 1,044,146 |
| CN | 2018 | | 5339 | 852,858 | | 0 | 213,215 | 1,066,073 |
| | | | **Project Totals** | **1,688,175** | | **0** | **422,044** | **2,110,219** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,044,146 | 1,066,073 | 0 | 0 | 0 |
| **Totals** | **1,044,146** | **1,066,073** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | | WA-08308 | 23 | 17.000 | CE | No | Downtown Spokane | Liberty Lake | 812,500 | |

I-90 High Performance Transit Corridor Facilities

This project will include evaluating park and ride lot locations and facilities, assess the feasibility of flyer stops at the Freya/Thor and Argonne interchanges, and develop preliminary design plans for planned improvements. This will also include the preparation of traffic studies, geotechnical evaluations, public outreach site assessment and selection, preliminary design and cost estimation.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | CMAQ | 650,000 | | 0 | 162,500 | 812,500 |
| | | **Project Totals** | **650,000** | | **0** | **162,500** | **812,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 812,500 | 0 |
| **Totals** | **0** | **0** | **0** | **812,500** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-08313 | 23 | 2.000 | CE | No | Summit | Garland | 620,187 | |

Monroe Street High Performance Transit Infrastructure Upgrades

This project includes upgrades to passenger amenities and access on both sides of Monroe Street between Summit Parkway and Garland Avenue. Improvements include bus bulb-outs, shelters, communication conduit and other HPT amenities. This project will be in coordination with planned Monroe Street improvement projects by City of Spokane. Additionally, funds from this project will include public education and outreach through the Walk, Bike, Bus (WBB) program managed by the Spokane Regional Health District.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2018 | CMAQ | 474,444 | | 0 | 145,743 | 620,187 |
| | | **Project Totals** | **474,444** | | **0** | **145,743** | **620,187** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 620,187 | 0 |
| **Totals** | **0** | **0** | **0** | **620,187** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-06181 | 23 | 0.000 | CE | No | NA | NA | 2,199,361 | |

Paratransit Van Replacement

Replacement of up to ten paratransit vehicles in 2019 and nine in 2020 in accordance with STA's fleet plan. The funds will be 2019 and 2020 Section 5339 apportionment.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | 5339 | 870,086 | | 0 | 217,522 | 1,087,608 |
| CN | 2020 | 5339 | 889,402 | | 0 | 222,351 | 1,111,753 |
| | | **Project Totals** | **1,759,488** | | **0** | **439,873** | **2,199,361** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 0 | 1,087,608 | 1,111,753 | 0 |
| **Totals** | **0** | **0** | **1,087,608** | **1,111,753** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-04660 | 23 | 0.000 | CE | No | NA | NA | 40,988,519 | |

Preventive Maintenance

Vehicle preventive maintenance program.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5307 | 7,942,753 | | 0 | 1,985,688 | 9,928,441 |
| CN | 2018 | 5307 | 8,109,550 | | 0 | 2,027,388 | 10,136,938 |
| CN | 2019 | 5307 | 8,281,473 | | 0 | 2,070,367 | 10,351,840 |
| CN | 2020 | 5307 | 8,457,040 | | 0 | 2,114,260 | 10,571,300 |
| | | **Project Totals** | **32,790,816** | | **0** | **8,197,703** | **40,988,519** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 9,928,441 | 10,136,938 | 10,351,841 | 10,571,300 | 0 |
| **Totals** | **9,928,441** | **10,136,938** | **10,351,841** | **10,571,300** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-09380 | 23 | | CE | No | | | 2,471,754 | |

Section 5310 Funding for Seniors and People with Disabilities

The projects under this program include both traditional category projects (capital)and Other category projects (capital and operating). Each year STA will issue a call for projects to non profits, agencies, and jurisdictions to apply for the funds. The local share amount is estimated because the projects will be either 80/20 or 50/50 split.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5310 | 377,147 | | 0 | 221,573 | 598,720 |
| CN | 2018 | 5310 | 385,067 | | 0 | 226,226 | 611,293 |
| CN | 2019 | 5310 | 393,230 | | 0 | 231,022 | 624,252 |
| CN | 2020 | 5310 | 401,567 | | 0 | 235,922 | 637,489 |
| | | **Project Totals** | **1,557,011** | | **0** | **914,743** | **2,471,754** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 598,720 | 611,293 | 624,252 | 637,489 | 0 |
| **Totals** | **598,720** | **611,293** | **624,252** | **637,489** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | | WA-06177 | 23 | 0.000 | CE | Yes | Exit 272 | Exit 272 | 11,952,695 | |

West Plains Transit Center

The project includes design and construction of a transit facility located in the vicinity of the Medical Lake Interchange along I-90 at SR 902. This includes approximately 110 parking stalls for commuters with room to expand parking capacity in the future.Other major improvements include a “bus only” lane in the median of I-90 (heading westbound) connected by a pedestrian bridge to the transit facility and a “bus only” lane adjacent to the off ramp heading eastbound, which would help contain operating costs of the STA Route 66 which provides 15 minute service.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | | 0 | | 0 | 1,152,695 | 1,152,695 |
| CN | 2018 | | 0 | WSDOT | 6,960,000 | 1,000,000 | 7,960,000 |
| | | **Project Totals** | **0** | | **6,960,000** | **2,152,695** | **9,112,695** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 1,152,695 | 0 | 0 | 0 | 0 |
| CN | 0 | 7,960,000 | 0 | 0 | 0 |
| **Totals** | **1,152,695** | **7,960,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Spokane Transit** | **40,818,905** | **7,460,000** | **12,800,356** | **61,079,261** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Stevens

**Agency:** Spokane Tribe

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | 2012 | 23 | 0.000 | CE | No | NA | NA | 551,576 | |

Bus Facility

Bus facility and offices for 4 buses and 8 vans with an access and turn around in front of facility.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| ALL | 2017 | | 5309(Bus) | 438,237 | | 0 | 113,339 | 551,576 |
| | | | **Project Totals** | **438,237** | | **0** | **113,339** | **551,576** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 551,576 | 0 | 0 | 0 | 0 |
| **Totals** | **551,576** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Spokane Tribe** | **438,237** | **0** | **113,339** | **551,576** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Valley

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-08435 | 28 | 1.000 | CE | No | Evergreen | Sullivan | 1,645,000 | |

Appleway Trail - Evergreen to Sullivan

This phase of the Appleway Trail Project will construct a trail from Evergreen to Sullivan Roads. Active traffic control for pedestrian crossings is proposed at intersecting streets in the form of High Intensity Activated Crosswalk (HAWK) traffic signal, rectangular rapid flash beacons (RRFBs), signing, and striping. The project also includes landscaping, irrigation, lighting and park furniture.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | CMAQ | 95,150 | | 0 | 14,850 | 110,000 |
| CN | 2020 | CMAQ | 1,327,775 | | 0 | 207,225 | 1,535,000 |
| | | **Project Totals** | **1,422,925** | | **0** | **222,075** | **1,645,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 110,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 0 | 1,535,000 | 0 |
| **Totals** | **0** | **110,000** | **0** | **1,535,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Valley

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-08128 | 28 | 0.500 | CE | Yes | Sprague Ave | University Road | 750,000 | |

Appleway Trail - University to Balfour Park

This project will construct a new 0.5 mile, 12 foot wide shared-use path from the intersection of Sprague Ave and Dartmouth Rd to the intersection of University and Appleway Blvd. The project will include landscaping, trail amenities, and a pedestrian/bike crossing across Sprague Avenue to the proposed Library site and Balfour Park.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | TAP(UL) | 95,150 | | 0 | 14,850 | 110,000 |
| RW | 2019 | TAP(UL) | 103,800 | | 0 | 16,200 | 120,000 |
| CN | 2020 | CMAQ | 449,800 | | 0 | 70,200 | 520,000 |
| | | **Project Totals** | **648,750** | | **0** | **101,250** | **750,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 110,000 | 0 | 0 | 0 |
| RW | 0 | 0 | 120,000 | 0 | 0 |
| CN | 0 | 0 | 0 | 520,000 | 0 |
| **Totals** | **0** | **110,000** | **120,000** | **520,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Valley

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-07001 | 05 | 0.800 | CE | Yes | Broadway Ave | Indiana Ave | 640,000 | |

Argonne Rd Preservation - Broadway to Indiana

This project will overlay the existing roadway on Argonne Road from Broadway to Indiana. Curb ramp upgrades to meet current ADA requirements will be constructed as part of project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP(UL) | 55,360 | | 0 | 8,640 | 64,000 |
| RW | 2017 | STP(UL) | 4,325 | | 0 | 675 | 5,000 |
| CN | 2018 | STP(UL) | 493,915 | | 0 | 77,085 | 571,000 |
| | | **Project Totals** | **553,600** | | **0** | **86,400** | **640,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 64,000 | 0 | 0 | 0 | 0 |
| RW | 5,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 571,000 | 0 | 0 | 0 |
| **Totals** | **69,000** | **571,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Valley

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-07016 | 05 | 0.530 | CE | Yes | Mission Ave Connector | Indiana Ave | 660,000 | |

Evergreen Preservation - Mission Connector to Indiana

This project will be a grind and overlay project. Pavement markings and signing for bike lane improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(UL) | 57,090 | | 0 | 8,910 | 66,000 |
| RW | 2018 | STP(UL) | 2,595 | | 0 | 405 | 3,000 |
| CN | 2019 | STP(UL) | 511,215 | | 0 | 79,785 | 591,000 |
| | | **Project Totals** | **570,900** | | **0** | **89,100** | **660,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 66,000 | 0 | 0 | 0 |
| RW | 0 | 3,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 591,000 | 0 | 0 |
| **Totals** | **0** | **69,000** | **591,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Valley

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | | WA-06167 | 43 | 1.820 | CE | Yes | I-90 | Trent Ave | 914,209 | |

North Sullivan ITS Project

The project includes the installation of conduit and extension of the fiber optic lines for the continuation of the Intelligent Transportation System (ITS) along Sullivan Road from I-90 to Trent Ave (SR290). This would connect the traffic signal controllers at Central Pre-Mix, Marietta, Euclid, Kiernan and Trent Ave to the Spokane Regional Traffic Management Center via existing fiber optic lines at Indiana. It would also install cameras at select locations.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | CMAQ | 91,245 | | 0 | 14,241 | 105,486 |
| RW | 2017 | CMAQ | 4,325 | | 0 | 675 | 5,000 |
| CN | 2018 | CMAQ | 695,220 | | 0 | 108,503 | 803,723 |
| | | **Project Totals** | **790,790** | | **0** | **123,419** | **914,209** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 105,486 | 0 | 0 | 0 | 0 |
| RW | 5,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 803,723 | 0 | 0 | 0 |
| **Totals** | **110,486** | **803,723** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Valley

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 3840(011) | | WA-07021 | 05 | 1.320 | CE | No | Sullivan Rd | Corbin Rd | 1,770,000 | |

Sprague Preservation - Sullivan to Corbin

This project will grind and overlay the pavement surface on Sprague Avenue from Sullivan Rd to Corbin Rd. Curb ramp upgrades to meet current ADA requirements will be constructed as part of this project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP(UL) | 229,658 | | 0 | 35,842 | 265,500 |
| RW | 2017 | STP(UL) | 2,595 | | 0 | 405 | 3,000 |
| CN | 2020 | STP(UL) | 1,298,798 | | 0 | 202,702 | 1,501,500 |
| | | **Project Totals** | **1,531,051** | | **0** | **238,949** | **1,770,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 265,500 | 0 | 0 | 0 | 0 |
| RW | 3,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 0 | 0 | 1,501,500 | 0 |
| **Totals** | **268,500** | **0** | **0** | **1,501,500** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Valley

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0027(013) | | WA-03887 | 21 | 0.000 | CE | Yes | Grace Ave | Grace Ave | 871,050 | |

SR27 (Pines Road) and Grace Avenue

Widen the roadway to add a left turn lane.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | HSIP | 322,850 | | 0 | 200,000 | 522,850 |
| | | | **Project Totals** | **322,850** | | **0** | **200,000** | **522,850** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 522,850 | 0 | 0 | 0 | 0 |
| **Totals** | **522,850** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** Spokane Valley

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 4103(011) | | WA-08129 | 44 | 0.300 | EA | Yes | Sullivan | Wellesley | 1,370,000 | |

Sullivan-Wellesley Intersection Improvement Project

The project includes either a signalized intersection or a 1-lane roundabout. The project will include sidewalks and a shared-use path. The intersection improvement will include street lights and appropriate traffic control devices along with new landscaping and irrigation.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | CMAQ | 171,270 | | 0 | 26,730 | 198,000 |
| RW | 2018 | CMAQ | 103,800 | | 0 | 16,200 | 120,000 |
| CN | 2019 | CMAQ | 810,355 | | 0 | 241,645 | 1,052,000 |
| | | **Project Totals** | **1,085,425** | | **0** | **284,575** | **1,370,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 198,000 | 0 | 0 | 0 | 0 |
| RW | 0 | 120,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 1,052,000 | 0 | 0 |
| **Totals** | **198,000** | **120,000** | **1,052,000** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Spokane Valley** | **6,926,291** | **0** | **1,345,768** | **8,272,059** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:** Spokane

**Agency:** SRTC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-04790 | 18 | 0.000 | CE | No | NA | NA | 1,618,498 | |

Metropolitan Transportation Planning

This project will support the tasks outlined in SRTC's Unified Planning Work Program (UPWP), primarily tasks related to the maintenance and implementation of the Metropolitan Transportation Plan and any approved planning and consultation studies.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP(UL) | 200,000 | | 0 | 31,214 | 231,214 |
| PE | 2018 | STP(UL) | 200,000 | | 0 | 31,214 | 231,214 |
| PE | 2019 | STP(UL) | 200,000 | | 0 | 31,214 | 231,214 |
| | | **Project Totals** | **600,000** | | **0** | **93,642** | **693,642** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 231,214 | 231,214 | 231,214 | 0 | 0 |
| **Totals** | **231,214** | **231,214** | **231,214** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for SRTC** | **600,000** | **0** | **93,642** | **693,642** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(748) | 600025F | 600025F32 | 21 | 0.000 | CE | No | 000 | 000 | 411,487 | |

2015-2017 ER Regionwide Basic Safety - Signing

Replace aging regulatory, warning and guide signs throughout the Region.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 352,800 | | 0 | 7,200 | 360,000 |
| | | **Project Totals** | **352,800** | | **0** | **7,200** | **360,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 352,000 | 8,000 | 0 | 0 | 0 |
| **Totals** | **352,000** | **8,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | SRTMC2017 | 24 | 0.000 | CE | No | 0.00 | 0.00 | 1,267,900 | |

2017-2019 SRTMC Operations and Maintenance

Provides 3 years funding for Operations and Maintenance of the Spokane Regional Traffic Management Center (SRTMC).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP(UL) | 380,700 | | 0 | 0 | 380,700 |
| PE | 2018 | STP(UL) | 443,300 | | 0 | 0 | 443,300 |
| PE | 2019 | STP(UL) | 443,900 | | 0 | 0 | 443,900 |
| | | **Project Totals** | **1,267,900** | | **0** | **0** | **1,267,900** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 380,700 | 443,300 | 443,900 | 0 | 0 |
| **Totals** | **380,700** | **443,300** | **443,900** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600026C | 600026C32 | 21 | 0.000 | CE | No | 000 | 000 | 249,750 | |

2019-2021 ER Regionwide Basic Safety - Guardrail

Guardrail preservation, retrofit and replacement

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2018 | | HSIP | 41,760 | | 0 | 1,740 | 43,500 |
| CN | 2019 | | HSIP | 202,125 | | 0 | 4,125 | 206,250 |
| | | | **Project Totals** | **243,885** | | **0** | **5,865** | **249,750** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 20,000 | 200,000 | 29,750 | 0 |
| **Totals** | **0** | **20,000** | **200,000** | **29,750** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600026B | 600026B32 | 21 | 0.000 | CE | No | 000 | 000 | 107,459 | |

2019-2021 ER Regionwide Basic Safety - Signing

Update signing based on visibility standards or sign conditions to include supports or posts

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2018 | | HSIP | 19,160 | | 0 | 799 | 19,959 |
| CN | 2019 | | HSIP | 85,750 | | 0 | 1,750 | 87,500 |
| | | | **Project Totals** | **104,910** | | **0** | **2,549** | **107,459** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 2,000 | 100,000 | 5,459 | 0 |
| **Totals** | **0** | **2,000** | **100,000** | **5,459** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600026F | 600026F32 | 21 | | CE | No | Various | Various | 125,000 | |

2021-23 ER Region Wide Basic Safety - Signing

To address region wide worn and/or non-operational signing which may also include sign posts. This will assist the traveling public with sign visibility.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2020 | | HSIP | 21,600 | | 0 | 900 | 22,500 |
| | | | **Project Totals** | **21,600** | | **0** | **900** | **22,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 250 | 124,750 |
| **Totals** | **0** | **0** | **0** | **250** | **124,750** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | BPSRTC | BSRTC P1 | 05 | 0.000 | CE | No | 000 | 000 | 24,565,273 | |

Asphalt/Chip Seal Preservation Spokane Regional Transportation Council

Grouping of preservation projects for state highways and freeways in Spokane County. Pavement condition rating is project to drop below the adopted standards at multiple project locations. By inlaying the existing roadway with hot mix asphalt, the existing pavement condition rating will be increased to be within adopted standards. Find a list of included projects at www.wsdot.wa.gov/ProjectSearch

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | NHPP | 850,332 | | 0 | 31,414 | 881,746 |
| PE | 2017 | STP | 235,108 | | 0 | 12,004 | 247,112 |
| PE | 2018 | STP | 127,897 | | 0 | 5,116 | 133,013 |
| PE | 2019 | NHPP | 114,275 | | 0 | 4,571 | 118,846 |
| CN | 2017 | NHPP | 5,918,369 | | 0 | 142,542 | 6,060,911 |
| CN | 2017 | STP | 4,177,868 | | 0 | 59,383 | 4,237,251 |
| CN | 2018 | STP | 804,807 | | 0 | 16,096 | 820,903 |
| CN | 2019 | NHPP | 10,223,928 | | 0 | 200,469 | 10,424,397 |
| CN | 2019 | STP | 257,074 | | 0 | 9,151 | 266,225 |
| CN | 2020 | STP | 766,523 | | 0 | 15,330 | 781,853 |
| | | **Project Totals** | **23,476,181** | | **0** | **496,076** | **23,972,257** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 1,128,858 | 133,013 | 118,846 | 0 | 0 |
| CN | 10,298,162 | 820,903 | 10,690,622 | 781,853 | 0 |
| **Totals** | **11,427,020** | **953,916** | **10,809,468** | **781,853** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | WPSRTC | WSRTC P1 | 05 | 0.000 | CE | No | 000 | 000 | 5,210,272 | |

Concrete Roadway Preservation Spokane Regional Transportation Council

Grouping of preservation projects for state highways and freeways in Spokane County. Pavement condition rating is projected to drop below the adopted standards at multiple locations. Replacing existing failed pavement with thicker concrete and steel bars at the joints and grinding existing pavement that remains will extend the life of the pavement and provide a smoother ride. Find a list of included projects at www.wsdot.wa.gov/ProjectSearch.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | NHPP | 290,000 | | 0 | 10,000 | 300,000 |
| CN | 2019 | | NHPP | 4,818,110 | | 0 | 92,162 | 4,910,272 |
| | | | **Project Totals** | **5,108,110** | | **0** | **102,162** | **5,210,272** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 300,000 | 0 | 0 |
| CN | 0 | 0 | 4,910,272 | 0 | 0 |
| **Totals** | **0** | **0** | **5,210,272** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(766) | 600045D | 600045D32 | 21 | 0.000 | CE | No | 000 | 000 | 87,202 | |

Eastern Region BST Rumble Strips A - Install Rumble Strips

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | HSIP | 64,466 | | 0 | 1,316 | 65,782 |
| | | | **Project Totals** | **64,466** | | **0** | **1,316** | **65,782** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 65,000 | 782 | 0 | 0 | 0 |
| **Totals** | **65,000** | **782** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045E | 600045E32 | 21 | 0.000 | CE | No | 000 | 000 | 88,962 | |

Eastern Region BST Rumble Strips B - Install Rumble Strips

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 13,200 | | 0 | 550 | 13,750 |
| CN | 2018 | | HSIP | 73,708 | | 0 | 1,504 | 75,212 |
| | | | **Project Totals** | **86,908** | | **0** | **2,054** | **88,962** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 13,000 | 75,000 | 962 | 0 | 0 |
| **Totals** | **13,000** | **75,000** | **962** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045G | 600045G32 | 21 | 0.000 | CE | No | 000 | 000 | 90,481 | |

Eastern Region BST Rumble Strips C - Install Rumble Strips

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2018 | | HSIP | 13,536 | | 0 | 564 | 14,100 |
| CN | 2019 | | HSIP | 74,853 | | 0 | 1,528 | 76,381 |
| | | | **Project Totals** | **88,389** | | **0** | **2,092** | **90,481** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 14,000 | 76,000 | 481 | 0 |
| **Totals** | **0** | **14,000** | **76,000** | **481** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045F | 600045F32 | 21 | 0.000 | CE | No | 000 | 000 | 92,138 | |

Eastern Region BST Rumble Strips D - Install Rumble Strips

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 13,872 | | 0 | 578 | 14,450 |
| CN | 2020 | | HSIP | 76,134 | | 0 | 1,554 | 77,688 |
| | | | **Project Totals** | **90,006** | | **0** | **2,132** | **92,138** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 14,000 | 76,000 | 2,138 |
| **Totals** | **0** | **0** | **14,000** | **76,000** | **2,138** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045A | 600045A32 | 21 | | CE | No | Various | Various | 93,806 | |

Eastern Region BST Rumble Strips E - Install Rumble Strip

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | HSIP | 14,220 | | 0 | 592 | 14,812 |
| | | **Project Totals** | **14,220** | | **0** | **592** | **14,812** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 14,812 | 78,993 |
| **Totals** | **0** | **0** | **0** | **14,812** | **78,993** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600025Q | 600025Q32 | 21 | 0.000 | CE | No | 000 | 000 | 324,413 | |

Eastern Region Curve Warning Sign Update 2017-2019

Update chevron signing on curves for 2009 MUTCD compliance

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 41,436 | | 0 | 1,727 | 43,163 |
| CN | 2018 | | HSIP | 275,625 | | 0 | 5,625 | 281,250 |
| | | | **Project Totals** | **317,061** | | **0** | **7,352** | **324,413** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 20,000 | 300,000 | 4,413 | 0 | 0 |
| **Totals** | **20,000** | **300,000** | **4,413** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600025V | 600025V32 | 21 | | CE | No | Various | Various | 175,250 | |

Eastern Region Guardrail Installation and Retrofit 2021-23

Guardrail retrofit, installation and replacement throughout Eastern Region.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 29,040 | | 0 | 1,210 | 30,250 |
| CN | 2020 | | HSIP | 142,100 | | 0 | 2,900 | 145,000 |
| | | | **Project Totals** | **171,140** | | **0** | **4,110** | **175,250** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 30,250 | 145,000 | 0 |
| **Totals** | **0** | **0** | **30,250** | **145,000** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600025R | 600025R32 | 21 | 0.000 | CE | No | 000 | 000 | 500,000 | |

Eastern Region High Friction Surface Treatment 2017-2019

Install high friction surface treatments throughout Eastern Region

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 96,000 | | 0 | 4,000 | 100,000 |
| CN | 2018 | | HSIP | 392,000 | | 0 | 8,000 | 400,000 |
| | | | **Project Totals** | **488,000** | | **0** | **12,000** | **500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 30,000 | 450,000 | 20,000 | 0 | 0 |
| **Totals** | **30,000** | **450,000** | **20,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600025S | 600025S32 | 21 | 0.000 | CE | No | 000 | 000 | 500,000 | |

Eastern Region High Friction Surface Treatment 2019-2021

Install high friction surface treatments throughout Eastern Region

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 96,000 | | 0 | 4,000 | 100,000 |
| CN | 2020 | | HSIP | 392,000 | | 0 | 8,000 | 400,000 |
| | | | **Project Totals** | **488,000** | | **0** | **12,000** | **500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 80,000 | 400,000 | 20,000 |
| **Totals** | **0** | **0** | **80,000** | **400,000** | **20,000** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(775) | 600045B | 600045B32 | 21 | 0.000 | CE | No | 000 | 000 | 174,118 | |

Eastern Region HMA Route Rumble Strips - Install Rumble Strips

Install rumble strips to alert distracted, inattentive, sleeping or intoxicated drivers

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | HSIP | 142,085 | | 0 | 2,900 | 144,985 |
| | | | **Project Totals** | **142,085** | | **0** | **2,900** | **144,985** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 140,000 | 4,985 | 0 | 0 | 0 |
| **Totals** | **140,000** | **4,985** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(734) | 600025H | 600025H32 | 21 | 0.000 | CE | No | 000 | 000 | 2,959,750 | |

Eastern Region Regionwide ADA Project - Pedestrian Access Upgrades

Design and construct ADA compliant pedestrian access for existing walkways. Also includes sidewalk and bus stop access improvements

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | STP | 2,499,000 | | 0 | 51,000 | 2,550,000 |
| CN | 2017 | | CMAQ | 129,750 | | 0 | 20,250 | 150,000 |
| | | | **Project Totals** | **2,628,750** | | **0** | **71,250** | **2,700,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,613,701 | 86,299 | 0 | 0 | 0 |
| **Totals** | **2,613,701** | **86,299** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600045I | 600045I32 | 21 | 0.000 | CE | No | 000 | 000 | 108,420 | |

Eastern Region Safety Improvements - Install Rumble Strip

Install rumble strips for HMA routes based on engineering analysis

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 42,278 | | 0 | 1,761 | 44,039 |
| CN | 2020 | | HSIP | 63,094 | | 0 | 1,287 | 64,381 |
| | | | **Project Totals** | **105,372** | | **0** | **3,048** | **108,420** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 22,565 | 85,855 | 0 |
| **Totals** | **0** | **0** | **22,565** | **85,855** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600025Z | 600025Z32 | 21 | 0.000 | CE | No | 000 | 000 | 100,000 | |

Eastern Region Shoulder Rumble Strip Installation 2017-2019

Install shoulder rumble strips

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 24,000 | | 0 | 1,000 | 25,000 |
| CN | 2018 | | HSIP | 73,500 | | 0 | 1,500 | 75,000 |
| | | | **Project Totals** | **97,500** | | **0** | **2,500** | **100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 20,000 | 75,000 | 5,000 | 0 | 0 |
| **Totals** | **20,000** | **75,000** | **5,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600026A | 600026A32 | 21 | 0.000 | CE | No | 000 | 000 | 100,000 | |

Eastern Region Shoulder Rumble Strip Installation 2019-2021

Install shoulder rumble strips

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 24,000 | | 0 | 1,000 | 25,000 |
| CN | 2020 | | HSIP | 73,500 | | 0 | 1,500 | 75,000 |
| | | | **Project Totals** | **97,500** | | **0** | **2,500** | **100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 20,000 | 75,000 | 5,000 |
| **Totals** | **0** | **0** | **20,000** | **75,000** | **5,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 600026E | 600026E32 | 21 | 0.000 | CE | No | 000 | 000 | 1,339,487 | |

ER Regionwide ADA Project - Pedestrian Ramp Upgrades

Design and construct ADA compliant pedestrian access for existing walkways

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | STP | 141,107 | | 0 | 5,880 | 146,987 |
| CN | 2018 | | STP | 1,168,650 | | 0 | 23,850 | 1,192,500 |
| | | | **Project Totals** | **1,309,757** | | **0** | **29,730** | **1,339,487** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 60,000 | 1,000,000 | 279,487 | 0 | 0 |
| **Totals** | **60,000** | **1,000,000** | **279,487** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 629002A | 629002A32 | 47 | 0.030 | DCE | No | 0.20 | 0.23 | 709,299 | |

I-90/2nd Ave W Bridge WB On-Ramp - Deck Repair

Remove and replace existing bridge deck with a modified or latex concrete overlay.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | NHPP | 114,616 | | 0 | 4,776 | 119,392 |
| CN | 2018 | NHPP | 578,108 | | 0 | 11,799 | 589,907 |
| | | **Project Totals** | **692,724** | | **0** | **16,575** | **709,299** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 100,000 | 600,000 | 9,299 | 0 | 0 |
| **Totals** | **100,000** | **600,000** | **9,299** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 0906(234) | 609048J | 609048J32 | 47 | 0.140 | CE | No | 282.11 | 282.25 | 573,313 | |

I-90/3rd Ave Bridge - Special Repair - EB

Remove, prepare and repair failing concrete, expansion joint and pavement seat to preserve the structural integrity of the bridge and extend its service life.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 488,804 | | 0 | 9,976 | 498,780 |
| | | **Project Totals** | **488,804** | | **0** | **9,976** | **498,780** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 498,780 | 0 | 0 | 0 | 0 |
| **Totals** | **498,780** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 609049M | 609049M32 | 03 | 0.300 | CE | No | 293.70 | 294.00 | 2,500,000 | |

I-90/Barker Rd Intersection Improvements

Improve the intersection of the eastbound I-90 on and off ramps and Barker Rd by constructing a roundabout, and realigning Broadway Ave, by grading, drainage, paving, site preparation, permanent signing, traffic control and other work.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2018 | | DEMO | 2,450,000 | | 0 | 50,000 | 2,500,000 |
| | | | **Project Totals** | **2,450,000** | | **0** | **50,000** | **2,500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 2,445,000 | 55,000 | 0 | 0 |
| **Totals** | **0** | **2,445,000** | **55,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 609040B | 609040B32 | 21 | 10.000 | CE | No | 280.00 | 290.00 | 5,981 | |

I-90/ER Illumination Rehab Phase 2 - Retrofit Luminaires

There are Eastern Region luminaire locations that conflict with the minimum safe distance for worker safety and the minimum safe distance for structure location in relation to the adjacent high voltage power lines in vicinity of these systems. This places maintenance forces in an unsafe work condition and the illumination system in proximity to these high voltage power lines at risk. This project shall address illumination location(s) on I-90 providing a safe work environment.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | NHPP | 754 | | 0 | 31 | 785 |
| CN | 2018 | NHPP | 5,092 | | 0 | 104 | 5,196 |
| | | **Project Totals** | **5,846** | | **0** | **135** | **5,981** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 786 | 3,780 | 1,415 | 0 | 0 |
| **Totals** | **786** | **3,780** | **1,415** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 609047K | 609047K32 | 21 | 3.810 | CE | No | 275.90 | 279.71 | 1,858,200 | |

I-90/Geiger I/C to Latah Creek - Illumination Rebuild

Replace, retrofit and upgrade existing illumination system

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 227,520 | | 0 | 9,480 | 237,000 |
| CN | 2020 | NHPP | 1,588,776 | | 0 | 32,424 | 1,621,200 |
| | | **Project Totals** | **1,816,296** | | **0** | **41,904** | **1,858,200** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 237,000 | 1,621,200 | 0 |
| **Totals** | **0** | **0** | **237,000** | **1,621,200** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 609025A | 609025A32 | 21 | 20.280 | CE | No | 255.29 | 275.57 | 440,120 | |

I-90/Lincoln Co Line to Geiger Rd - Roadside Safety Improvements

Remove or relocate roadside hazards or provide crashworthy barrier

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 129,254 | | 0 | 5,386 | 134,640 |
| | | | **Project Totals** | **129,254** | | **0** | **5,386** | **134,640** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 13,131 | 91,400 | 335,589 |
| **Totals** | **0** | **0** | **13,131** | **91,400** | **335,589** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 609047C | 609047C32 | 03 | 4.450 | CE | Yes | 271.81 | 277.26 | 26,600,000 | |

I-90/Medical Lake I/C to Geiger Field I/C - Reconstruction

Reconstruct the existing Medical Lake interchange and improvements at the Geiger interchange to improve safety and increase capacity through the interchanges.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | CWA | 2,200,000 | 0 | 2,200,000 |
| PE | 2019 | | | 0 | CWA | 200,000 | 0 | 200,000 |
| RW | 2018 | | | 0 | CWA | 1,800,000 | 0 | 1,800,000 |
| RW | 2019 | | | 0 | CWA | 400,000 | 0 | 400,000 |
| CN | 2019 | | | 0 | CWA | 21,900,000 | 0 | 21,900,000 |
| | | | **Project Totals** | **0** | | **26,500,000** | **0** | **26,500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 100,000 | 2,000,000 | 2,500,000 | 10,000,000 | 12,000,000 |
| **Totals** | **100,000** | **2,000,000** | **2,500,000** | **10,000,000** | **12,000,000** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 0906(233) | 609047H | 609047H32 | 24 | 8.500 | CE | No | 277.74 | 286.24 | 5,432,000 | |

I-90/US 2 Garden Springs to Broadway Ave - Variable Speed System

Install congestion mitigation countermeasures which may include variable speed limits

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | HSIP | 4,802,490 | | 0 | 98,010 | 4,900,500 |
| | | **Project Totals** | **4,802,490** | | **0** | **98,010** | **4,900,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 4,900,500 | 0 | 0 | 0 |
| **Totals** | **0** | **4,900,500** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 9999(758) | 629000S | 629000S32 | 22 | 0.010 | CE | No | 5.30 | 5.31 | 2,731,864 | |

SR 290/Park Rd Railroad Crossing - Improvement

Upgrade railroad crossing signal preemption system

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2018 | | HSIP | 2,395,370 | | 0 | 48,885 | 2,444,255 |
| | | | **Project Totals** | **2,395,370** | | **0** | **48,885** | **2,444,255** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 2,400,000 | 44,255 | 0 | 0 |
| **Totals** | **0** | **2,400,000** | **44,255** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 9999(758) | 629000W | 629000W32 | 22 | 0.010 | CE | No | 8.43 | 8.44 | 1,722,264 | |

SR 290/Pines Rd Railroad Crossing - Improvement

Upgrade railroad crossing signal preemption system

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | HSIP | 1,510,125 | | 0 | 30,821 | 1,540,946 |
| | | **Project Totals** | **1,510,125** | | **0** | **30,821** | **1,540,946** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 1,500,000 | 40,946 | 0 | 0 |
| **Totals** | **0** | **1,500,000** | **40,946** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0290(025) | 629001D | 629001D32 | 11 | 0.100 | DCE | Yes | 0.82 | 0.92 | 19,860,000 | |

SR 290/Spokane River E Trent Br - Replace Bridge

Replace existing Bridge 290/5 with new structure

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | | 0 | TPP | 325,500 | 0 | 325,500 |
| CN | 2018 | | NHPP | 17,420,000 | TPP | 580,000 | 0 | 18,000,000 |
| | | | **Project Totals** | **17,420,000** | | **905,500** | **0** | **18,325,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 325,500 | 18,000,000 | 0 | 0 | 0 |
| **Totals** | **325,500** | **18,000,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 629000Y | 629000y32 | 47 | 0.090 | CE | No | 8.67 | 8.76 | 76,500 | |

SR 290/Spokane River Trent Bridge - Strip Seal Rehabilitation

Remove and replace with new joint and seal on bridge 290/15S

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP | 74,970 | | 0 | 1,530 | 76,500 |
| | | **Project Totals** | **74,970** | | **0** | **1,530** | **76,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 76,500 | 0 | 0 | 0 | 0 |
| **Totals** | **76,500** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 9999(758) | 629000V | 629000V32 | 22 | 0.010 | CE | No | 5.81 | 5.82 | 890,826 | |

SR 290/Vista Rd Railroad Crossing - Improvement

Upgrade railroad crossing signal preemption system

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | HSIP | 781,100 | | 0 | 15,941 | 797,041 |
| | | **Project Totals** | **781,100** | | **0** | **15,941** | **797,041** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 750,000 | 47,041 | 0 | 0 |
| **Totals** | **0** | **750,000** | **47,041** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 619504B | 619504B32 | 03 | 36.770 | CE | Yes | 41.93 | 78.93 | 3,853,000 | |

US 195/Colfax to Spangle - Add Passing Lanes

Add passing lanes in the increasing and decreasing directions at various locations

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | | 0 | CWA | 3,333,000 | 0 | 3,333,000 |
| | | | **Project Totals** | **0** | | **3,333,000** | **0** | **3,333,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,333,000 | 0 | 0 | 0 | 0 |
| **Totals** | **3,333,000** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 9999(578) | 600229W | 600229W32 | 22 | 0.010 | CE | No | 298.28 | 298.29 | 593,884 | |

US 2/Day Mt Spokane Railroad Crossing - Improvement

Upgrade the Day Mt Spokane Road signal preemption system at RR Crossing Number 58790W

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | HSIP | 520,732 | | 0 | 10,629 | 531,361 |
| | | **Project Totals** | **520,732** | | **0** | **10,629** | **531,361** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 500,000 | 31,361 | 0 | 0 |
| **Totals** | **0** | **500,000** | **31,361** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0002(848) | 600206B | 600206B32 | 21 | 1.410 | CE | Yes | 297.00 | 298.41 | 3,800,000 | |

US 2/Deer Rd to Day Mt Spokane Rd - Corridor Improvements

Construct corridor safety measures such as changes to roadway geometrics, restricting turning movements, adding sidewalks, and enhanced electronic signing. Other low cost safety countermeasures may be included in the project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 2,842,000 | | 0 | 58,000 | 2,900,000 |
| | | **Project Totals** | **2,842,000** | | **0** | **58,000** | **2,900,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,900,000 | 0 | 0 | 0 | 0 |
| **Totals** | **2,900,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 600200E | 600200E32 | 21 | 18.500 | CE | No | 275.50 | 294.00 | 12,804 | |

US 2/ER Illumination Rehab Phase 2 - Retrofit Luminaires

There are Eastern Region luminaire locations and sign bridge that conflict with the minimum safe distance for worker safety and the minimum safe distance for structure location in relation to the adjacent high voltage power lines in the vicinity of these systems. This places maintenance forces in an unsafe work condition and the illumination system in proximity to these high voltage power lines at risk. This project shall address locations on US 2 providing a safe work environment.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | NHPP | 1,615 | | 0 | 67 | 1,682 |
| CN | 2018 | NHPP | 10,900 | | 0 | 222 | 11,122 |
| | | **Project Totals** | **12,515** | | **0** | **289** | **12,804** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,682 | 8,094 | 3,028 | 0 | 0 |
| **Totals** | **1,682** | **8,094** | **3,028** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | 600227P32 | 21 | 0.010 | CE | No | 275.33 | 275.34 | 579,600 | |

US 2/Fairchild AFB - Signal Replacement

Remove and replace existing traffic signal.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2020 | | NHPP | 115,200 | | 0 | 4,800 | 120,000 |
| | | | **Project Totals** | **115,200** | | **0** | **4,800** | **120,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 120,000 | 459,600 |
| **Totals** | **0** | **0** | **0** | **120,000** | **459,600** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 600227S | 600227S32 | 21 | 0.010 | CE | No | 278.47 | 278.48 | 267,330 | |

US 2/Garfield Rd - Signal Rehabilitation

Replace outdated controller, controller cabinet, loops and failing signal system components.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 69,120 | | 0 | 2,880 | 72,000 |
| | | **Project Totals** | **69,120** | | **0** | **2,880** | **72,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 72,000 | 195,330 |
| **Totals** | **0** | **0** | **0** | **72,000** | **195,330** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 600227R | 600227R32 | 21 | 0.010 | CE | No | 277.98 | 277.99 | 273,075 | |

US 2/Lawson Rd - Signal Rehabilitation

Replace outdated controller, controller cabinet, loops and failing signal system components.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | NHPP | 69,120 | | 0 | 2,880 | 72,000 |
| | | **Project Totals** | **69,120** | | **0** | **2,880** | **72,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 0 | 72,000 | 201,075 |
| **Totals** | **0** | **0** | **0** | **72,000** | **201,075** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0002(850) | 600228I | 600228I32 | 40 | 0.120 | CE | No | 287.5 | 287.62 | 220,356 | |

US 2/Senator Sam Guess Bridge - Special Repair

Repairs to this bridge include removal and replacement of the expansion joints.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 179,928 | | 0 | 3,672 | 183,600 |
| | | **Project Totals** | **179,928** | | **0** | **3,672** | **183,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 183,500 | 100 | 0 | 0 | 0 |
| **Totals** | **183,500** | **100** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 639517D | 639517D32 | 21 | 3.100 | CE | No | 178.20 | 181.30 | 4,365,200 | |

US 395/Deer Park Corridor Safety Improvements

This project will improve the operational characteristics and safety of intersections along the Deer Park corridor. The improvements will be based on the 2016 study recommended alternatives with the potential to reduce the frequency and severity of crashes and improve motorist safety.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | HSIP | 699,552 | | 0 | 29,148 | 728,700 |
| CN | 2018 | HSIP | 3,563,770 | | 0 | 72,730 | 3,636,500 |
| | | **Project Totals** | **4,263,322** | | **0** | **101,878** | **4,365,200** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 420,209 | 3,928,491 | 16,500 | 0 | 0 |
| **Totals** | **420,209** | **3,928,491** | **16,500** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | | 639516D | 639516D32 | 21 | 2.000 | CE | No | 165.00 | 167.00 | 11,962 | |

US 395/Illumination Rehab Phase 2 - Retrofit Luminaires

There are Eastern Region luminaire locations that conflict with the minimum safe distance for worker safety and the minimum safe distance for structure location in relation to the adjacent high voltage power lines in the vicinity of these systems. This places maintenance forces in an unsafe work condition and the illumination system in proximity to these high voltage power lines at risk. This project shall address illumination location(s) on US 395 providing a safe work environment.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | NHPP | 1,509 | | 0 | 63 | 1,572 |
| CN | 2018 | NHPP | 10,182 | | 0 | 208 | 10,390 |
| | | **Project Totals** | **11,691** | | **0** | **271** | **11,962** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 41,572 | 7,561 | 2,829 | 0 | 0 |
| **Totals** | **41,572** | **7,561** | **2,829** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 0395(069) | 600010A | 600010A32 | 01 | 10.450 | EIS | Yes | 157.41 | 167.86 | 154,695,394 | |

US 395/North Spokane Corridor

Spokane lacks adequate capacity for North/South traffic from I-90 through Spokane. Design and purchases of rights of way will be advanced under this project. Noise walls along Interstate 90 will be constructed. The North Spokane Corridor will increase capacity and reduce travel time and delays. Other associated projects 0395069, 0395083

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | NHPP | 4,400,000 | | 0 | 0 | 4,400,000 |
| CN | 2017 | NHPP | 2,704,880 | | 0 | 851,120 | 3,556,000 |
| | | **Project Totals** | **7,104,880** | | **0** | **851,120** | **7,956,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 7,956,000 | 0 | 0 | 0 | 0 |
| **Totals** | **7,956,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | | 600015A | 600015A32 | 01 | 12.450 | EIS | Yes | 157.41 | 167.86 | 177,900,000 | |

US 395/North Spokane Corridor - New Construction

Completes the North Spokane Corridor from Francis Avenue to an interim connection with I-90 including interchanges

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | CWA | 4,000,000 | 0 | 4,000,000 |
| PE | 2019 | | | 0 | CWA | 4,000,000 | 0 | 4,000,000 |
| RW | 2017 | | | 0 | CWA | 30,000,000 | 0 | 30,000,000 |
| RW | 2019 | | | 0 | CWA | 60,000,000 | 0 | 60,000,000 |
| | | | **Project Totals** | **0** | | **98,000,000** | **0** | **98,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 11,580,000 | 17,000,000 | 24,500,000 | 32,000,000 | 84,820,000 |
| **Totals** | **11,580,000** | **17,000,000** | **24,500,000** | **32,000,000** | **84,820,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | | 600013A | 600013A32 | 01 | 3.070 | EA | No | 158.91 | 161.98 | 2,373,358 | |

US 395/NSC - Spokane River to Francis Ave - Grading

Construct sections of subgrade along the future BNSF and North Spokane Corridor alignments. Work will includes items such as street removal, intersection improvements, curb and sidewalk, grading, drainage, erosion control etc.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | | 0 | | 0 | 2,373,358 | 2,373,358 |
| | | | **Project Totals** | **0** | | **0** | **2,373,358** | **2,373,358** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,373,358 | 0 | 0 | 0 | 0 |
| **Totals** | **2,373,358** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | | 600015B | 600015B32 | 01 | 0.660 | EIS | No | 161.16 | 161.82 | 20,000,000 | |

US 395/NSC Columbia to Freya

This project provides for the improvement of the North Spokane Corridor by constructing three lanes in each direction by grading, drainage, paving, structures, erosion control, traffic control, site preparation and other work.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | CWA | 20,000,000 | 0 | 20,000,000 |
| | | **Project Totals** | **0** | | **20,000,000** | **0** | **20,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 37,559 | 5,739,918 | 7,526,432 | 6,696,091 | 0 |
| **Totals** | **37,559** | **5,739,918** | **7,526,432** | **6,696,091** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | | 600015K | 600015K32 | 01 | 0.790 | EIS | No | 159.95 | 160.74 | 71,000,000 | |

US 395/NSC Spokane River to Wellesley

This project provides for the improvement of the North Spokane Corridor by constructing three lanes in each direction by grading, drainage, paving, structures, erosion control, traffic control, site preparation and other work.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | | 0 | CWA | 71,000,000 | 0 | 71,000,000 |
| | | **Project Totals** | **0** | | **71,000,000** | **0** | **71,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 132,443 | 14,146,881 | 56,720,676 |
| **Totals** | **0** | **0** | **132,443** | **14,146,881** | **56,720,676** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SRTC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - EAST

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | | 600015E | 600015E32 | 01 | 1.000 | EIS | No | 160.16 | 161.16 | 85,000,000 | |

US 395/NSC Wellesley to Columbia

This project provides for the improvement of the North Spokane Corridor by constructing three lanes in each direction by grading, drainage, paving, structures, erosion control, traffic control, site preparation and other work.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | CWA | 85,000,000 | 0 | 85,000,000 |
| | | **Project Totals** | **0** | | **85,000,000** | **0** | **85,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 338,035 | 24,274,183 | 28,933,139 | 31,454,643 |
| **Totals** | **0** | **338,035** | **24,274,183** | **28,933,139** | **31,454,643** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - EAST** | **84,520,027** | **304,738,500** | **4,499,268** | **393,757,795** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:** Grays Harbor

**Agency:** Aberdeen

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | WA-06714 | 21 | 0.600 | CE | No | Fuller Way/Market Street | F Street/Market Street | 1,500,000 | |

Downtown Aberdeen Revitalization Traffic Improvements

Placing a roundabout at the five (5) legged intersection of Fuller Way/F Street and Market Street in the proximity of the gateway entrance to Aberdeen. A roundabout will be designed to accommodate truck movement, a free right movement onto Market Street from Fuller Way and complement the Aberdeen revitalization movement gateway plaza project. The roundabout will be constructed allowing the removal of 2 signalized intersections.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP(US) | 86,500 | | 0 | 13,500 | 100,000 |
| | | **Project Totals** | **86,500** | | **0** | **13,500** | **100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 100,000 | 0 | 0 | 0 | 0 |
| **Totals** | **100,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Aberdeen** | **86,500** | **0** | **13,500** | **100,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:** Lewis

**Agency:** Centralia

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | WA-06285 | 01 | 0.390 | EA | No | I-5 | Mellen Street | 3,749,078 | |

Mellen Street Gateway Connector

This project includes the construction of a new roadway from the I-5/Mellen Street Interchange to the intersection of Mellen Street and Alder Street. It also includes the construction of a roundabout at the intersection of the new roadway with Alder Street and Mellen Street. It also includes the construction of a roundabout or traffic signal at the intersection of the new roadway with Alder Street.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | | 0 | CWA | 444,232 | 69,331 | 513,563 |
| CN | 2017 | | 0 | CWA | 2,798,720 | 436,795 | 3,235,515 |
| | | **Project Totals** | **0** | | **3,242,952** | **506,126** | **3,749,078** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 513,563 | 0 | 0 | 0 | 0 |
| CN | 3,235,515 | 0 | 0 | 0 | 0 |
| **Totals** | **3,749,078** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Centralia** | **0** | **3,242,952** | **506,126** | **3,749,078** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:** Cowlitz

**Agency:** Cowlitz Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-03104 | 04 | 1.430 | CE | Yes | 0.90 | 2.33 | 4,560,000 | |

Delameter Road

Road reconstruction to include two travel lanes with shoulders. Includes horizontal/vertical alignment improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | | 0 | CRAB | 13,500 | 1,500 | 15,000 |
| CN | 2018 | STP(R) | 1,123,000 | CRAB | 827,000 | 2,440,000 | 4,390,000 |
| | | **Project Totals** | **1,123,000** | | **840,500** | **2,441,500** | **4,405,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 15,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 4,390,000 | 0 | 0 | 0 |
| **Totals** | **15,000** | **4,390,000** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Cowlitz Co.** | **1,123,000** | **840,500** | **2,441,500** | **4,405,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:** Grays Harbor

**Agency:** GHCOG

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-08702 | 18 | 0.000 | CE | No | n/a | n/a | 69,364 | |

2018 Grays Harbor Council of Governments (GHCOG) Planning

GHCOG planning activities for 2018, which provide administration oversight of the STP process including: Mapping, technical support, file maintenance, meetings,application process, project specific assistance, agency coordination, tracking and reporting.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(R) | 60,000 | | 0 | 9,364 | 69,364 |
| | | **Project Totals** | **60,000** | | **0** | **9,364** | **69,364** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 69,364 | 0 | 0 | 0 |
| **Totals** | **0** | **69,364** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for GHCOG** | **60,000** | **0** | **9,364** | **69,364** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:** Grays Harbor

**Agency:** Grays Harbor Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | 2014(099) | | WA-06600 | 11 | 0.070 | CE | Yes | 0.24 | 0.31 | 2,140,660 | |

Big Creek Bridge Replacement

Replace Big Creek Bridge

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | STP(BR) | 1,408,528 | | 0 | 352,132 | 1,760,660 |
| | | | **Project Totals** | **1,408,528** | | **0** | **352,132** | **1,760,660** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,760,660 | 0 | 0 | 0 | 0 |
| **Totals** | **1,760,660** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:** Grays Harbor

**Agency:** Grays Harbor Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | Z141(005) | | WA-05600 | 11 | 0.100 | CE | Yes | 7.8 | 7.9 | 2,562,230 | |

Mox Chehalis Creek Bridge Replacement

Replace Mox Chehalis Creek Bridge

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | | 0 | | 0 | 30,000 | 30,000 |
| CN | 2017 | | STP(BR) | 1,745,784 | | 0 | 436,446 | 2,182,230 |
| | | | **Project Totals** | **1,745,784** | | **0** | **466,446** | **2,212,230** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 30,000 | 0 | 0 | 0 | 0 |
| CN | 2,182,230 | 0 | 0 | 0 | 0 |
| **Totals** | **2,212,230** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:** Grays Harbor

**Agency:** Grays Harbor Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 2014(100) | | WA-05587 | 11 | 0.300 | CE | Yes | 8.60 | 8.90 | 8,819,360 | |

Vesta Bridge Replacement

Replace North River Bridge at Vesta.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | STP(BR) | 40,000 | | 0 | 10,000 | 50,000 |
| CN | 2017 | STP(BR) | 6,375,490 | | 0 | 1,593,873 | 7,969,363 |
| | | **Project Totals** | **6,415,490** | | **0** | **1,603,873** | **8,019,363** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 50,000 | 0 | 0 | 0 | 0 |
| CN | 7,969,363 | 0 | 0 | 0 | 0 |
| **Totals** | **8,019,363** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:** Grays Harbor

**Agency:** Grays Harbor Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-00628 | 04 | 0.140 | CE | Yes | 3.88 | 4.02 | 400,000 | |

Wynoochee Wishkah Road Curve Safety Project

Project will eliminate a substandard horizontal curve on the Wynooche-Wishkah Road by replacing a 20mph curve with a 35mph curve and rebuild the roadway to current federal, state, and county standards.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(R) | 311,400 | | 0 | 48,600 | 360,000 |
| | | **Project Totals** | **311,400** | | **0** | **48,600** | **360,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 360,000 | 0 | 0 | 0 | 0 |
| **Totals** | **360,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Grays Harbor Co.** | **9,881,202** | **0** | **2,471,051** | **12,352,253** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:** Cowlitz

**Agency:** Kalama

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | 08AR(003) | | WA-07309 | 17 | 0.400 | CE | No | Nectarine Dr | 5500 Block | 299,890 | |

Meeker Drive Slide Stabilization/Feasibility Determination

Conduct a geotechnical analysis and stabilization feasibility determination for the prevention of future landslide activity.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(R) | 79,542 | | 0 | 4,848 | 84,390 |
| | | **Project Totals** | **79,542** | | **0** | **4,848** | **84,390** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 84,390 | 0 | 0 | 0 |
| **Totals** | **0** | **84,390** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Kalama** | **79,542** | **0** | **4,848** | **84,390** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:** Grays Harbor

**Agency:** Ocean Shores

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 5161(002) | | 12PW_PtBrn | 28 | 0.810 | CE | No | Ocean Lake Way | Taurus Blvd | 787,200 | |

Ocean Shores Safe Routes To School Point Brown South

The project includes shared-use path, crosswalk markings, signs, street lights, install pedestrian activated crosswalk beacons,speed data recording equipment,education, encouragement and enforcement.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | | 0 | SRTS | 626,800 | 0 | 626,800 |
| | | | **Project Totals** | **0** | | **626,800** | **0** | **626,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 626,800 | 0 | 0 | 0 | 0 |
| **Totals** | **626,800** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:** Grays Harbor

**Agency:** Ocean Shores

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 0907(003) | | 12PW_Razor | 08 | 0.030 | CE | No | Razor Clam over Lake Minard Canal | Razor Clam over Lake Minard Canal | 3,600,000 | |

Razor Clam Bridge Replacement

Replace the existing timber bridge with single span, concrete girder bridge on the existing alignment.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(BR) | 2,700,000 | | 0 | 0 | 2,700,000 |
| | | **Project Totals** | **2,700,000** | | **0** | **0** | **2,700,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 2,700,000 | 0 | 0 | 0 | 0 |
| **Totals** | **2,700,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Ocean Shores** | **2,700,000** | **626,800** | **0** | **3,326,800** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:** Lewis

**Agency:** Winlock

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | 21AF(001) | | FirBr | 11 | 0.030 | CE | Yes | Fir Street | Fir Street | 3,518,000 | |

Fir Street Bridge Replacement

Replace the existing bridge across Olequa Creek at Fir Street.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | STP(BR) | 80,000 | | 0 | 20,000 | 100,000 |
| CN | 2018 | | STP(BR) | 2,199,600 | | 0 | 549,900 | 2,749,500 |
| | | | **Project Totals** | **2,279,600** | | **0** | **569,900** | **2,849,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 100,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 2,749,500 | 0 | 0 | 0 |
| **Totals** | **100,000** | **2,749,500** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:** Lewis

**Agency:** Winlock

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | 1455(003) | | Walnut Br | 11 | 0.020 | CE | Yes | Walnut Street | Walnut Street | 786,300 | |

Walnut Street/Olequa Bridge Scour Repair

Scour repair

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | STP(BR) | 25,000 | | 0 | 2,778 | 27,778 |
| CN | 2018 | | STP(BR) | 591,800 | | 0 | 0 | 591,800 |
| | | | **Project Totals** | **616,800** | | **0** | **2,778** | **619,578** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 27,778 | 0 | 0 | 0 | 0 |
| CN | 0 | 596,300 | 0 | 0 | 0 |
| **Totals** | **27,778** | **596,300** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Winlock** | **2,896,400** | **0** | **572,678** | **3,469,078** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:** Cowlitz

**Agency:** Woodland

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | | WA-03670 | 03 | | CE | Yes | Atlantic Avenue | Millard Street | 9,003,717 | |

I-5 / SR-503 Interchange Improvements Project

Relocation of intersection and addition of signalization.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP(US) | 270,000 | | 0 | 36,450 | 306,450 |
| PE | 2018 | STP(US) | 800,500 | | 0 | 108,067 | 908,567 |
| RW | 2019 | STP(US) | 220,000 | | 0 | 29,700 | 249,700 |
| | | **Project Totals** | **1,290,500** | | **0** | **174,217** | **1,464,717** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 306,450 | 908,567 | 0 | 0 | 0 |
| RW | 0 | 0 | 249,700 | 0 | 0 |
| **Totals** | **306,450** | **908,567** | **249,700** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Woodland** | **1,290,500** | **0** | **174,217** | **1,464,717** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 9999(735) | 300090D | 300090D14 | 21 | | CE | No | Various | Various | 21,274 | |

15-17 Olympic Region Centerline Rumble Strips - Install Rumble Strips

Crossover collisions on two-lane roadways account for about 20 percent of all fatal collisions in Washington State. By installing centerline rumble strips, a nationwide study has shown that the rate of injury collisions can be reduced by 15 percent.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 17,270 | | 0 | 353 | 17,623 |
| | | **Project Totals** | **17,270** | | **0** | **353** | **17,623** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 17,623 | 0 | 0 | 0 | 0 |
| **Totals** | **17,623** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(750) | 300015T | 300015T14 | 21 | | CE | No | Various | Various | 245,827 | |

15-17 OR Region Wide Basic Safety - Guardrail

To address region wide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public.
Potential improvements may include guardrail, guardrail terminals, bridge end protection and concrete barrier where needed.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP | 207,401 | | 0 | 4,233 | 211,634 |
| | | **Project Totals** | **207,401** | | **0** | **4,233** | **211,634** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 211,634 | 0 | 0 | 0 | 0 |
| **Totals** | **211,634** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(773) | 300015S | 300015S14 | 21 | | CE | No | Various | Various | 91,348 | |

15-17 OR Region Wide Basic Safety - Signing

To address region wide work and/or non-operational signing which may also include sign posts. This will assist the traveling public with sign visibility.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP | 75,171 | | 0 | 1,535 | 76,706 |
| | | **Project Totals** | **75,171** | | **0** | **1,535** | **76,706** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 76,706 | 0 | 0 | 0 | 0 |
| **Totals** | **76,706** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 9999(728) | 300098H | 300098H14 | 21 | | CE | No | Various | Various | 147,597 | |

Olympic Region - Intersection Safety Implementation Program 15-17

This project will provide signing and pavement marking enhancements for stop controlled intersections within the Olympic Region.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | HSIP | 123,568 | | 0 | 2,522 | 126,090 |
| | | | **Project Totals** | **123,568** | | **0** | **2,522** | **126,090** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 126,090 | 0 | 0 | 0 | 0 |
| **Totals** | **126,090** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 300098J | 300098J14 | 21 | | CE | No | Various | Various | 955,396 | |

Olympic Region Guardrail Installations

This project will install guardrail, as needs are identified in the Olympic Region.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 152,250 | | 0 | 6,344 | 158,594 |
| CN | 2018 | | STP | 780,866 | | 0 | 15,936 | 796,802 |
| | | | **Project Totals** | **933,116** | | **0** | **22,280** | **955,396** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 158,594 | 0 | 0 | 0 | 0 |
| CN | 0 | 796,802 | 0 | 0 | 0 |
| **Totals** | **158,594** | **796,802** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 300072L | 300072L14 | 21 | | CE | No | Various | Various | 59,111 | |

Olympic Region Major Electrical Rehab - RWIS Upgrades

Variable message signs and road weather information systems in the Region have been evaluated and outdated systems will be upgraded to improve the benefits these systems provide to the public. Upgrade variable message signs and road weather information systems.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | | 0 | CWA | 56,279 | 0 | 56,279 |
| | | | **Project Totals** | **0** | | **56,279** | **0** | **56,279** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 56,279 | 0 | 0 | 0 | 0 |
| **Totals** | **56,279** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | 310503C | 310503C-14 | 21 | 0.120 | CE | Yes | 047.64 | 048.76 | 544,349 | |

SR 105/Westport Rd to Scott St - ADA Compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | STP | 71,667 | | 0 | 2,986 | 74,653 |
| RW | 2017 | | STP | 20,658 | | 0 | 422 | 21,080 |
| CN | 2018 | | STP | 439,644 | | 0 | 8,972 | 448,616 |
| | | | **Project Totals** | **531,969** | | **0** | **12,380** | **544,349** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 74,653 | 0 | 0 | 0 | 0 |
| RW | 21,080 | 0 | 0 | 0 | 0 |
| CN | 0 | 448,616 | 0 | 0 | 0 |
| **Totals** | **95,733** | **448,616** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 310705B | 310705B14 | 40 | 0.250 | DCE | No | 006.96 | 007.02 | 3,408,947 | |

SR 107/Chehalis River Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Paint steel bridge 107/004.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | | 0 | CWA | 3,178,557 | 0 | 3,178,557 |
| | | | **Project Totals** | **0** | | **3,178,557** | **0** | **3,178,557** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 3,178,557 | 0 | 0 | 0 | 0 |
| **Totals** | **3,178,557** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 310702B | 310702B14 | 14 | | EA | Yes | 6.82 | 7.07 | 12,500,000 | |

SR 107/Chehalis River Bridge - Structural Rehabilitation

The timber structure portion of the bridge has deteriorated and needs replacement. Additionally, the bridge railing is outdated and needs replacement also. This project will replace the timber structure which is on the south approach and replace all of the bridge railing. Replace deteriorated timber structure and bridge railing 107/004.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | CWA | 1,700,000 | 0 | 1,700,000 |
| RW | 2017 | | | 0 | CWA | 200,000 | 0 | 200,000 |
| CN | 2017 | | | 0 | CWA | 9,600,000 | 0 | 9,600,000 |
| | | | **Project Totals** | **0** | | **11,500,000** | **0** | **11,500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 1,700,000 | 0 | 0 | 0 | 0 |
| RW | 200,000 | 0 | 0 | 0 | 0 |
| CN | 9,600,000 | 0 | 0 | 0 | 0 |
| **Totals** | **11,500,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 310818G | 310818G-14 | 21 | 1.200 | CE | Yes | 000.00 | 001.20 | 436,533 | |

SR 108/SR 8 to S of Veterans Way- ADA Compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP | 61,310 | | 0 | 2,554 | 63,864 |
| RW | 2018 | STP | 21,168 | | 0 | 432 | 21,600 |
| CN | 2019 | STP | 344,047 | | 0 | 7,022 | 351,069 |
| | | **Project Totals** | **426,525** | | **0** | **10,008** | **436,533** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 63,864 | 0 | 0 | 0 |
| RW | 0 | 21,600 | 0 | 0 | 0 |
| CN | 0 | 0 | 351,069 | 0 | 0 |
| **Totals** | **0** | **85,464** | **351,069** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 310927B | 310927B-14 | 14 | 0.070 | CE | No | 006.45 | 006.52 | 2,304,480 | |

SR 109/Grass Creek Bridge - Special Repair

The timber piles are deteriorating. Replacing the timber piles will restore structural integrity, reduce maintenance costs, and extend the service life of the bridge. Repair timber piles 109/006.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | NHPP | 236,621 | | 0 | 9,859 | 246,480 |
| CN | 2018 | | NHPP | 2,016,840 | | 0 | 41,160 | 2,058,000 |
| | | | **Project Totals** | **2,253,461** | | **0** | **51,019** | **2,304,480** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 246,480 | 0 | 0 | 0 | 0 |
| CN | 0 | 2,058,000 | 0 | 0 | 0 |
| **Totals** | **246,480** | **2,058,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 310909B | 310909B14 | 40 | 0.070 | DCE | No | 10.24 | 10.31 | 1,487,749 | |

SR 109/Humptulips River Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Paint steel bridge 109/010.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | | 0 | CWA | 168,992 | 0 | 168,992 |
| | | **Project Totals** | **0** | | **168,992** | **0** | **168,992** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 168,992 | 0 |
| CN | 0 | 0 | 0 | 0 | 1,318,757 |
| **Totals** | **0** | **0** | **0** | **168,992** | **1,318,757** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0008(017) | 300817B | 300817B14 | 20 | 0.100 | CE | Yes | 4.95 | 5.05 | 13,264,376 | |

SR 8/Middle Fork Wildcat Creek - Remove Fish Barrier

High flows are undercutting the bridge footings and the stream channel is too steep for Chum salmon to pass requiring frequent maintenance activities. By removing flow restrictions and flattening the stream channel, the need for repetitive maintenance activities will be reduced or eliminated improving fish habitat.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | | 0 | CWA | 20,424 | 0 | 20,424 |
| CN | 2017 | | | 0 | CWA | 11,869,000 | 0 | 11,869,000 |
| | | | **Project Totals** | **0** | | **11,889,424** | **0** | **11,889,424** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 20,424 | 0 | 0 | 0 | 0 |
| CN | 11,869,000 | 0 | 0 | 0 | 0 |
| **Totals** | **11,889,424** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0008(018) | 300817A | 300817A14 | 20 | 0.420 | CE | No | 6.20 | 6.62 | 13,443,600 | |

SR 8/Wildcat Creek - Fish Barrier Removal

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (990133).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | CWA | 12,143,600 | 0 | 12,143,600 |
| | | **Project Totals** | **0** | | **12,143,600** | **0** | **12,143,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 12,143,600 | 0 | 0 | 0 | 0 |
| **Totals** | **12,143,600** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 310103I | 310103I-14 | 21 | 4.060 | CE | Yes | 087.60 | 091.66 | 903,210 | |

US 101/5th St to S G St - ADA Compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | STP | 120,938 | | 0 | 5,039 | 125,977 |
| RW | 2017 | | STP | 30,988 | | 0 | 632 | 31,620 |
| CN | 2018 | | STP | 730,701 | | 0 | 14,912 | 745,613 |
| | | | **Project Totals** | **882,627** | | **0** | **20,583** | **903,210** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 125,977 | 0 | 0 | 0 | 0 |
| RW | 31,620 | 0 | 0 | 0 | 0 |
| CN | 0 | 745,613 | 0 | 0 | 0 |
| **Totals** | **157,597** | **745,613** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 310180D | 310180D-14 | 14 | 0.480 | CE | No | 083.22 | 083.70 | 7,383,000 | |

US 101/Chehalis River Bridge - Movable Bridge Repair

Electrical components of this structure have reached their usable service life and need replacement. This project will replace or service many of the major electrical components to extend the service life of the structure.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2018 | | NHPP | 292,560 | | 0 | 12,190 | 304,750 |
| CN | 2019 | | NHPP | 6,936,685 | | 0 | 141,565 | 7,078,250 |
| | | | **Project Totals** | **7,229,245** | | **0** | **153,755** | **7,383,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 320,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 7,314,000 | 0 | 0 |
| **Totals** | **0** | **320,000** | **7,314,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0101(366) | 310180S | 310180S14 | 40 | 0.480 | CE | Yes | 83.22 | 83.73 | 3,574,130 | |

US 101/Chehalis River Bridge - Scour Repair

Extensive erosion has occurred at the bridge foundation. This project will repair the damage to this structure, preventing further erosion, and maintaining the structural integrity of the bridge. Scour repair 101/115.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | NHPP | 6,635 | | 0 | 135 | 6,770 |
| CN | 2017 | | NHPP | 3,140,077 | | 0 | 64,083 | 3,204,160 |
| | | | **Project Totals** | **3,146,712** | | **0** | **64,218** | **3,210,930** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 6,770 | 0 | 0 | 0 | 0 |
| CN | 3,204,160 | 0 | 0 | 0 | 0 |
| **Totals** | **3,210,930** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 310118H | 310118H14 | 40 | 0.090 | CE | No | 87.31 | 87.40 | 4,706,692 | |

US 101/Hoquiam River-Riverside Bridge - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Paint steel bridge 101/125E.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | CWA | 469,715 | 0 | 469,715 |
| CN | 2019 | | | 0 | CWA | 4,236,977 | 0 | 4,236,977 |
| | | | **Project Totals** | **0** | | **4,706,692** | **0** | **4,706,692** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 469,715 | 0 | 0 | 0 | 0 |
| CN | 0 | 0 | 4,236,977 | 0 | 0 |
| **Totals** | **469,715** | **0** | **4,236,977** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 310102D | 310102D14 | 21 | 0.010 | CE | No | 70.28 | 70.29 | 346,525 | |

US 101/N of Lower Salmon Creek - Culvert Replacement

The existing culvert in this location is experiencing structural failure. This project will replace or repair the existing culvert providing improved drainage and preserving the structural integrity of the roadway. Replace existing culvert #114117.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | | 0 | CWA | 164,455 | 0 | 164,455 |
| | | | **Project Totals** | **0** | | **164,455** | **0** | **164,455** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 164,455 | 0 | 0 | 0 | 0 |
| **Totals** | **164,455** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 310121G | 310121G14 | 06 | 0.050 | | Yes | 78.87 | 78.97 | 3,001,281 | |

US 101/N of SR 107 - Unstable Slope

The side slope along this section of US 101 is experiencing slope failure. This project will stabilize the slope and reduce the risk of roadway closures. Repair unstable slope #2050.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | NHPP | 480,000 | | 0 | 20,000 | 500,000 |
| RW | 2019 | | NHPP | 1,255 | | 0 | 26 | 1,281 |
| CN | 2020 | | NHPP | 2,450,000 | | 0 | 50,000 | 2,500,000 |
| | | | **Project Totals** | **2,931,255** | | **0** | **70,026** | **3,001,281** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 500,000 | 0 | 0 |
| RW | 0 | 0 | 1,281 | 0 | 0 |
| CN | 0 | 0 | 0 | 2,500,000 | 0 |
| **Totals** | **0** | **0** | **501,281** | **2,500,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 310117F | 310117F14A | 14 | 0.090 | DCE | No | 87.31 | 87.40 | 9,884,584 | |

US 101/Riverside Bridge - Mechanical

Mechanical and electrical components of this structure have reached their usable service life and need replacement. This project will replace or service many of the major mechanical and electrical components to extend the service life of the structure. Rehabilitate electrical and mechanical components on bridge 101/125E.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | NHPP | 1,300,992 | | 0 | 54,208 | 1,355,200 |
| CN | 2020 | NHPP | 8,358,796 | | 0 | 170,588 | 8,529,384 |
| | | **Project Totals** | **9,659,788** | | **0** | **224,796** | **9,884,584** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 1,355,200 | 0 | 0 | 0 |
| CN | 0 | 0 | 0 | 8,259,384 | 0 |
| **Totals** | **0** | **1,355,200** | **0** | **8,259,384** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 300070G | 300070G14 | 21 | | CE | No | Various | Various | 1,753,900 | |

US 101/SR 105/SR 109/Aberdeen-Hoquiam Signals - Rebuild Signals

The existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems with new signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced. Rebuild signal systems on US 101, SR 105 and SR 109.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | | 0 | CWA | 1,551,930 | 0 | 1,551,930 |
| | | | **Project Totals** | **0** | | **1,551,930** | **0** | **1,551,930** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,551,930 | 0 | 0 | 0 | 0 |
| **Totals** | **1,551,930** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 301277I | 301277I14 | 14 | 0.050 | DCE | No | 0.50 | 0.55 | 3,871,800 | |

US 12/ Wishkah River Bridge - Mechanical Rehabilitation

Mechanical components of this structure have reached their usable service life and need replacement. This project will replace or service many of the major mechanical components to extend the service life of the structure. Mechanical Rehabilitation #12/12N.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | NHPP | 399,168 | | 0 | 16,632 | 415,800 |
| CN | 2019 | | NHPP | 3,386,880 | | 0 | 69,120 | 3,456,000 |
| | | | **Project Totals** | **3,786,048** | | **0** | **85,752** | **3,871,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 415,800 | 0 | 0 | 0 | 0 |
| CN | 0 | 0 | 3,456,000 | 0 | 0 |
| **Totals** | **415,800** | **0** | **3,456,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 301232S | 301232S14 | 47 | 0.020 | DCE | No | 31.80 | 31.82 | 801,868 | |

US 12/Cedar Creek Bridge - Scour repair

Extensive erosion has occurred at the bridge foundation. This project will repair the damage to the structure, preventing further erosion, and maintaining the structural integrity of the bridge. Scour repair 012/070.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 241,344 | | 0 | 10,056 | 251,400 |
| | | **Project Totals** | **241,344** | | **0** | **10,056** | **251,400** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 251,400 | 0 | 0 |
| CN | 0 | 0 | 0 | 0 | 550,468 |
| **Totals** | **0** | **0** | **251,400** | **0** | **550,468** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 301227S | 301227S-14 | 47 | 0.050 | DCE | Yes | 0.08 | 0.13 | 1,318,270 | |

US 12/Heron St Bridge Stage 1 - Bridge Rehabilitation

An existing sewer line and two pairs of submarine cables will be replaced and relocated in preparation for the stage two bridge rehabilitation project to retrofit the center pier. Replace sewer line and remove and replace submarine cables 012/12S.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | NHPP | 336,532 | | 0 | 14,022 | 350,554 |
| RW | 2018 | | NHPP | 146,941 | | 0 | 2,999 | 149,940 |
| CN | 2019 | | NHPP | 801,420 | | 0 | 16,356 | 817,776 |
| | | | **Project Totals** | **1,284,893** | | **0** | **33,377** | **1,318,270** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 350,554 | 0 | 0 | 0 | 0 |
| RW | 0 | 149,940 | 0 | 0 | 0 |
| CN | 0 | 0 | 817,776 | 0 | 0 |
| **Totals** | **350,554** | **149,940** | **817,776** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 301227T | 301227T-14 | 14 | 0.050 | DCE | No | 0.08 | 0.13 | 13,689,343 | |

US 12/Heron St Bridge Stage 2 - Pier Repair

This steel swing span bridge was built with untreated timber piles. The bridge sags during operation due to additional weight added after the grid deck was replaced in 1990. Reinforcing the center pier with drilled shafts & pier cap ties and removal and replacement of the pier fender system will help to improve the operation of the bridge and reinforce the structure against future seismic activity.Center pier retrofit 012/12S.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | NHPP | 1,177,920 | | 0 | 49,080 | 1,227,000 |
| RW | 2018 | | NHPP | 160,037 | | 0 | 3,266 | 163,303 |
| CN | 2019 | | NHPP | 12,053,059 | | 0 | 245,981 | 12,299,040 |
| | | | **Project Totals** | **13,391,016** | | **0** | **298,327** | **13,689,343** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 1,227,000 | 0 | 0 | 0 | 0 |
| RW | 0 | 163,303 | 0 | 0 | 0 |
| CN | 0 | 0 | 12,299,040 | 0 | 0 |
| **Totals** | **1,227,000** | **163,303** | **12,299,040** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 301202G | 301202G-14 | 40 | 0.060 | CE | No | 015.80 | 015.86 | 1,665,012 | |

US 12/Satsop River Bridge NB - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Paint steel bridge 012/051N.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | NHPP | 266,829 | | 0 | 11,118 | 277,947 |
| CN | 2018 | | NHPP | 1,359,324 | | 0 | 27,741 | 1,387,065 |
| | | | **Project Totals** | **1,626,153** | | **0** | **38,859** | **1,665,012** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 277,947 | 0 | 0 | 0 | 0 |
| CN | 0 | 1,387,065 | 0 | 0 | 0 |
| **Totals** | **277,947** | **1,387,065** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 301202H | 301202H-14 | 40 | 0.060 | EA | No | 015.79 | 015.85 | 1,684,503 | |

US 12/Satsop River Bridge SB - Bridge Painting

The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Steel bridge painting (012/051S).

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | NHPP | 270,161 | | 0 | 11,257 | 281,418 |
| CN | 2018 | | NHPP | 1,375,023 | | 0 | 28,062 | 1,403,085 |
| | | | **Project Totals** | **1,645,184** | | **0** | **39,319** | **1,684,503** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 281,418 | 0 | 0 | 0 | 0 |
| CN | 0 | 1,403,085 | 0 | 0 | 0 |
| **Totals** | **281,418** | **1,403,085** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0012(221) | 301268A | 301268A14 | 20 | 0.080 | CE | Yes | 9.01 | 9.09 | 3,450,970 | |

US 12/Unnamed Tributary to Wynoochee River - Remove Fish Barrier

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (994791).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | NHPP | 39,822 | | 0 | 813 | 40,635 |
| CN | 2018 | NHPP | 2,658,250 | | 0 | 54,250 | 2,712,500 |
| | | **Project Totals** | **2,698,072** | | **0** | **55,063** | **2,753,135** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 40,635 | 0 | 0 | 0 | 0 |
| CN | 0 | 2,712,500 | 0 | 0 | 0 |
| **Totals** | **40,635** | **2,712,500** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 300070F | 300070F14 | 21 | | CE | Yes | Various | Various | 3,900,051 | |

US 12/US 101/Aberdeen Signals - Rebuild Signals

The existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems with new signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced.Rebuild existing signal systems on US 12 and US 101.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | | 0 | CWA | 127,160 | 0 | 127,160 |
| CN | 2017 | | | 0 | CWA | 3,350,880 | 0 | 3,350,880 |
| | | | **Project Totals** | **0** | | **3,478,040** | **0** | **3,478,040** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 127,160 | 0 | 0 | 0 | 0 |
| CN | 3,350,880 | 0 | 0 | 0 | 0 |
| **Totals** | **3,478,040** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - OLY** | **53,090,818** | **48,837,969** | **1,198,461** | **103,127,248** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 501208I | 501208I21 | 21 | 15.000 | CE | No | 148.00 | 163.00 | 420,840 | |

US 12/White Pass Vicinity - Culvert Lining

Install culvert linings and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent deterioration and erosion. This project is split equally between Lewis and Yakima counties. This record is for the Lewis county cost of the project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 91,008 | | 0 | 3,792 | 94,800 |
| | | **Project Totals** | **91,008** | | **0** | **3,792** | **94,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 20,000 | 74,800 | 300,000 |
| **Totals** | **0** | **0** | **20,000** | **74,800** | **300,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0012(224) | 501208V | 501208V21 | 21 | 26.500 | CE | No | 138.60 | 165.20 | 512,048 | |

US 12/White Pass Vicinity - Major Drainage Phase 1

Restore drainage systems and repair erosion. The existing drainage systems within the project limits are deteriorating and causing erosion. This project will restore drainage system features and repair erosion at select locations to maintain culvert flow and prevent deterioration and erosion. Drainage system work may include lining, repairing, or replacing culverts, and adding or replacing catch basins or inlets as needed. This project is split equally between Lewis and Yakima counties. This record is for the Lewis county cost of the project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 417,158 | | 0 | 8,514 | 425,672 |
| | | **Project Totals** | **417,158** | | **0** | **8,514** | **425,672** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 387,041 | 38,631 | 0 | 0 | 0 |
| **Totals** | **387,041** | **38,631** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 501208X | 501208X21 | 21 | 26.500 | CE | No | 138.60 | 165.20 | 441,836 | |

US 12/White Pass Vicinity - Major Drainage Phase 2

Restore drainage systems and repair erosion. The existing drainage systems within the project limits are deteriorating and causing erosion. This project will restore drainage system features and repair erosion at select locations to maintain culvert flow and prevent deterioration and erosion. Drainage system work may include lining, repairing, or replacing culverts, and adding or replacing catch basins or inlets as needed. This project is split equally between Lewis and Yakima counties. This record is for the Lewis county cost of the project.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | CWA | 90,364 | 0 | 90,364 |
| CN | 2019 | | | 0 | CWA | 351,472 | 0 | 351,472 |
| | | | **Project Totals** | **0** | | **441,836** | **0** | **441,836** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 23,156 | 60,238 | 341,545 | 16,897 | 0 |
| **Totals** | **23,156** | **60,238** | **341,545** | **16,897** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 501210H | 501210H21 | 21 | 26.500 | CE | No | 138.60 | 165.20 | 1,767,330 | |

US 12/White Pass Vicinity - Major Drainage Phase 3

Restore drainage systems and repair erosion. The existing drainage systems within the project limits are deteriorating and causing erosion. This project will restore drainage system features and repair erosion at select locations to maintain culvert flow and prevent deterioration and erosion. Drainage system work may include lining, repairing, or replacing culverts, and adding or replacing catch basins or inlets as needed. This project is split equally between Lewis and Yakima counties. This record is for the Lewis county cost of the project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | | 0 | CWA | 242,950 | 0 | 242,950 |
| CN | 2020 | | 0 | CWA | 1,524,380 | 0 | 1,524,380 |
| | | **Project Totals** | **0** | | **1,767,330** | **0** | **1,767,330** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 57,323 | 163,782 | 1,530,297 | 15,928 |
| **Totals** | **0** | **57,323** | **163,782** | **1,530,297** | **15,928** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - SC** | **508,166** | **2,209,166** | **12,306** | **2,729,638** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | BPSWW | BPSWW21 | 05 | | CE | No | Varies | Varies | 34,797,154 | |

Asphalt/Chip Seal Preservation Southwest Regional Transportation (RTPO)

Resurface the roadway with chip seal or hot mix asphalt

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | NHPP | 1,373,569 | | 0 | 69,751 | 1,443,320 |
| PE | 2017 | STP | 370,209 | | 0 | 0 | 370,209 |
| PE | 2018 | NHPP | 215,833 | | 0 | 11,120 | 226,953 |
| PE | 2018 | STP | 62,162 | | 0 | 0 | 62,162 |
| PE | 2019 | NHPP | 203,205 | | 0 | 16,935 | 220,140 |
| PE | 2019 | STP | 220,173 | | 0 | 0 | 220,173 |
| PE | 2020 | NHPP | 1,471,777 | | 0 | 66,419 | 1,538,196 |
| PE | 2020 | STP | 188,686 | | 0 | 0 | 188,686 |
| CN | 2017 | NHPP | 356,152 | | 0 | 73,733 | 429,885 |
| CN | 2017 | STP | 3,330,505 | | 0 | 0 | 3,330,505 |
| CN | 2018 | NHPP | 12,077,510 | | 0 | 292,609 | 12,370,119 |
| CN | 2018 | STP | 2,552,963 | | 0 | 0 | 2,552,963 |
| CN | 2019 | NHPP | 1,160,504 | | 0 | 51,566 | 1,212,070 |
| CN | 2019 | STP | 1,417,786 | | 0 | 0 | 1,417,786 |
| CN | 2020 | NHPP | 5,408,037 | | 0 | 180,666 | 5,588,703 |
| CN | 2020 | STP | 3,625,284 | | 0 | 0 | 3,625,284 |
| | | **Project Totals** | **34,034,355** | | **0** | **762,799** | **34,797,154** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 1,813,529 | 289,115 | 440,313 | 1,726,882 | 0 |
| CN | 3,760,390 | 14,923,082 | 2,629,856 | 9,213,987 | 0 |
| **Totals** | **5,573,919** | **15,212,197** | **3,070,169** | **10,940,869** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 400520C | 400520C08 | 06 | 0.020 | CE | No | 24.29 | 24.31 | 380,800 | |

I-5/ 2.4 Miles North of Woodland-Culvert Rehabilitation

Improve drainage by repairing or replacing culvert at Burke Creek

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP | 105,888 | | 0 | 4,412 | 110,300 |
| CN | 2020 | NHPP | 265,090 | | 0 | 5,410 | 270,500 |
| | | **Project Totals** | **370,978** | | **0** | **9,822** | **380,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 110,300 | 0 | 0 | 0 |
| CN | 0 | 0 | 0 | 270,500 | 0 |
| **Totals** | **0** | **110,300** | **0** | **270,500** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 400518D | 400518D08 | 47 | 5.810 | CE | No | 26.01 | 31.82 | 1,165,030 | |

I-5/1.7 miles S of Todd Road to Kalama River Rd - Deck Repair

Repair deck on Bridges 5/105W, 5/107E, 5/107W, 5/112E & 5/112W

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | NHPP | 150,912 | | 0 | 6,288 | 157,200 |
| CN | 2018 | | NHPP | 987,673 | | 0 | 20,157 | 1,007,830 |
| | | | **Project Totals** | **1,138,585** | | **0** | **26,445** | **1,165,030** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 157,200 | 0 | 0 | 0 | 0 |
| CN | 0 | 1,007,830 | 0 | 0 | 0 |
| **Totals** | **157,200** | **1,007,830** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 400521A | 400521A21 | 03 | 2.890 | DCE | Yes | 78.40 | 81.29 | 75,000,000 | |

I-5/Chamber Way - Interchange Improvements

Rebuild Chamber Way I/C and construct auxiliary lanes.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CWA | 4,000,000 | 0 | 4,000,000 |
| | | **Project Totals** | **0** | | **4,000,000** | **0** | **4,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 4,000,000 | 0 | 3,500,000 |
| RW | 0 | 0 | 0 | 0 | 5,000,000 |
| CN | 0 | 0 | 0 | 0 | 62,500,000 |
| **Totals** | **0** | **0** | **4,000,000** | **0** | **71,000,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 400519P | 400519P21 | 47 | 0.140 | CE | No | 59.06 | 59.20 | 10,106,183 | |

I-5/Cowlitz River Bridges - Painting

Clean and paint steel surfaces of bridges.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | | 0 | CWA | 198,655 | 0 | 198,655 |
| CN | 2019 | | 0 | CWA | 10,738 | 0 | 10,738 |
| CN | 2020 | | 0 | CWA | 5,506,173 | 0 | 5,506,173 |
| | | **Project Totals** | **0** | | **5,715,566** | **0** | **5,715,566** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 198,655 | 0 | 0 | 0 | 0 |
| CN | 0 | 0 | 10,738 | 5,506,173 | 4,390,617 |
| **Totals** | **198,655** | **0** | **10,738** | **5,506,173** | **4,390,617** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 400521P | 400521P08 | 47 | 0.060 | CE | No | 51.71 | 51.77 | 2,444,513 | |

I-5/NB Toutle River Bridge-Painting

Paint Steel Bridge

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | NHPP | 215,424 | | 0 | 8,976 | 224,400 |
| | | | **Project Totals** | **215,424** | | **0** | **8,976** | **224,400** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 224,400 | 0 | 0 |
| CN | 0 | 0 | 0 | 0 | 2,220,112 |
| **Totals** | **0** | **0** | **224,400** | **0** | **2,220,112** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 0052(214) | 400517R | 400517R21 | 06 | 0.180 | CE | No | 59.04 | 59.22 | 294,499 | |

I-5/SB Cowlitz River Bridge - Repair Bridge

Repair vertical truss member and sway brace as a result of unknown third party damage.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | NHPP | 219,050 | | 0 | 4,470 | 223,520 |
| | | | **Project Totals** | **219,050** | | **0** | **4,470** | **223,520** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 223,520 | 0 | 0 | 0 | 0 |
| **Totals** | **223,520** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 400521R | 400521R08 | 47 | 0.060 | CE | No | 51.71 | 51.77 | 2,444,513 | |

I-5/SB Toutle River Bridge-Painting

Paint Steel Bridge

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | NHPP | 215,424 | | 0 | 8,976 | 224,400 |
| | | | **Project Totals** | **215,424** | | **0** | **8,976** | **224,400** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 224,400 | 0 | 0 |
| CN | 0 | 0 | 0 | 0 | 2,220,112 |
| **Totals** | **0** | **0** | **224,400** | **0** | **2,220,112** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0105(024) | 410512E | 410512E25 | 44 | 0.100 | DCE | Yes | 20.78 | 20.86 | 1,380,175 | |

SR 105/Embankment Erosion Repair

Place rip rap to stabilize and enhance roadway embankment.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP | 23,716 | | 0 | 484 | 24,200 |
| CN | 2020 | STP | 1,197,658 | | 0 | 24,442 | 1,222,100 |
| | | **Project Totals** | **1,221,374** | | **0** | **24,926** | **1,246,300** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 0 | 0 | 24,200 | 0 | 0 |
| CN | 0 | 0 | 0 | 1,222,100 | 0 |
| **Totals** | **0** | **0** | **24,200** | **1,222,100** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 410517A | 410517A25 | 15 | 1.400 | CE | No | 19.40 | 20.80 | 100,000 | |

SR 105/North Cove Vic-Coastal Analysis for flood/erosion risk mgmt.

Coastal analysis for flood/erosion risk management.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | NHPP | 96,000 | | 0 | 4,000 | 100,000 |
| | | | **Project Totals** | **96,000** | | **0** | **4,000** | **100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 100,000 | 0 | 0 | 0 | 0 |
| **Totals** | **100,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0105(025) | 410517E | 410517E25 | 06 | 0.910 | CE | Yes | 19.59 | 20.50 | 3,875,880 | |

SR 105/North Cove Vicinity - Erosion Protection 2017

Repair a section of embankment and install a berm along the roadway to address the eroding slope at Washaway beach.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | STP | 41,042 | | 0 | 837 | 41,879 |
| CN | 2017 | STP | 3,512,320 | | 0 | 71,680 | 3,584,000 |
| | | **Project Totals** | **3,553,362** | | **0** | **72,517** | **3,625,879** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 41,880 | 0 | 0 | 0 | 0 |
| CN | 3,584,000 | 0 | 0 | 0 | 0 |
| **Totals** | **3,625,880** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 440912P | 440912P35 | 47 | 0.500 | CE | Yes | 2.79 | 3.29 | 9,652,320 | |

SR 409/Columbia River Br at Puget Island - Painting

Paint Steel Bridge #409/10.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | | 0 | CWA | 20,197 | 0 | 20,197 |
| CN | 2018 | | | 0 | CWA | 9,419,988 | 0 | 9,419,988 |
| | | | **Project Totals** | **0** | | **9,440,185** | **0** | **9,440,185** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 20,197 | 9,419,988 | 0 | 0 | 0 |
| **Totals** | **20,197** | **9,419,988** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 0409(005) | 440920D | 440920D35 | 47 | 0.220 | CE | No | 3.07 | 3.29 | 4,843,189 | |

SR 409/Columbia River Bridge at Puget Island - Deck Replacement

Replace timber deck on Bridge 409/010.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP | 18,912 | | 0 | 386 | 19,298 |
| CN | 2018 | STP | 4,527,994 | | 0 | 92,408 | 4,620,402 |
| | | **Project Totals** | **4,546,906** | | **0** | **92,794** | **4,639,700** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 19,298 | 4,620,402 | 0 | 0 | 0 |
| **Totals** | **19,298** | **4,620,402** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 450316C | 450316C08 | 06 | 0.020 | DCE | Yes | 42.92 | 42.94 | 1,398,050 | |

SR 503/Marble Creek - Culvert Rehabilitation

Repair or replace failing culvert.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2018 | | | 0 | CWA | 118,834 | 0 | 118,834 |
| PE | 2019 | | | 0 | CWA | 136,925 | 0 | 136,925 |
| RW | 2019 | | | 0 | CWA | 34,320 | 0 | 34,320 |
| CN | 2020 | | | 0 | CWA | 1,107,970 | 0 | 1,107,970 |
| | | | **Project Totals** | **0** | | **1,398,049** | **0** | **1,398,049** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 118,834 | 136,925 | 0 | 0 |
| RW | 0 | 0 | 34,320 | 0 | 0 |
| CN | 0 | 0 | 0 | 1,107,970 | 0 |
| **Totals** | **0** | **118,834** | **171,245** | **1,107,970** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0504(010) | 450416C | 450416C08 | 06 | 0.020 | CE | No | 16.99 | 17.01 | 2,307,945 | |

SR 504/Wooster Creek - Culvert Replacement Chronic Environmental Deficiency

Replace severely corroded/damaged culvert to provide improved drainage and fish passage.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP | 1,940,710 | | 0 | 39,607 | 1,980,317 |
| | | **Project Totals** | **1,940,710** | | **0** | **39,607** | **1,980,317** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,980,317 | 0 | 0 | 0 | 0 |
| **Totals** | **1,980,317** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | 0506(004) | 450607A | 450607A21 | 11 | 0.290 | CE | Yes | 7.93 | 8.22 | 7,873,300 | |

SR 506/Lacamas Creek Bridge Replacement

Replace structurally deficient and functionally obsolete bridge.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2018 | | STP | 111,034 | | 0 | 2,266 | 113,300 |
| CN | 2019 | | STP | 19,846 | | 0 | 405 | 20,251 |
| CN | 2020 | | STP | 6,977,354 | | 0 | 142,395 | 7,119,749 |
| | | | **Project Totals** | **7,108,234** | | **0** | **145,066** | **7,253,300** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 0 | 113,300 | 0 | 0 | 0 |
| CN | 0 | 0 | 20,251 | 7,119,749 | 0 |
| **Totals** | **0** | **113,300** | **20,251** | **7,119,749** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 450720P | 450720P21 | 47 | 0.020 | CE | No | 2.35 | 2.37 | 879,660 | |

SR 507/Skookumchuck River Bridge-Painting

Paint Steel Bridge

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | STP | 127,757 | | 0 | 5,323 | 133,080 |
| CN | 2020 | | STP | 731,648 | | 0 | 14,932 | 746,580 |
| | | | **Project Totals** | **859,405** | | **0** | **20,255** | **879,660** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 133,080 | 0 | 0 |
| CN | 0 | 0 | 0 | 746,580 | 0 |
| **Totals** | **0** | **0** | **133,080** | **746,580** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 450819S | 450819S21 | 06 | 0.110 | CE | Yes | 7.31 | 7.42 | 973,365 | |

SR 508/1 Mile West of Onalaska-Slope Stabilization

Slope Stabilization

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | STP | 254,400 | | 0 | 10,600 | 265,000 |
| RW | 2017 | | STP | 29,400 | | 0 | 600 | 30,000 |
| CN | 2019 | | STP | 664,798 | | 0 | 13,567 | 678,365 |
| | | | **Project Totals** | **948,598** | | **0** | **24,767** | **973,365** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 254,400 | 0 | 0 | 0 | 0 |
| RW | 30,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 0 | 678,365 | 0 | 0 |
| **Totals** | **284,400** | **0** | **678,365** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 0508(010) | 450816R | 450816R21 | 11 | 0.320 | CE | Yes | 13.47 | 13.85 | 8,343,146 | |

SR 508/S Fork Newaukum River Bridge Replacement

Replace structurally deficient bridge 508/12.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 114,862 | | 0 | 2,344 | 117,206 |
| CN | 2018 | NHPP | 6,418,073 | | 0 | 130,981 | 6,549,054 |
| | | **Project Totals** | **6,532,935** | | **0** | **133,325** | **6,666,260** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 117,206 | 6,549,054 | 0 | 0 | 0 |
| **Totals** | **117,206** | **6,549,054** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0006(024) | 400621L | 400621L25 | 20 | 0.020 | DCE | Yes | 22.63 | 22.65 | 1,509,101 | |

SR 6/Salmon Creek - Fish Passage

Remove Fish Passage Barrier

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2018 | | STP | 11,800 | | 0 | 240 | 12,040 |
| CN | 2019 | | STP | 1,237,863 | | 0 | 25,262 | 1,263,125 |
| | | | **Project Totals** | **1,249,663** | | **0** | **25,502** | **1,275,165** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 0 | 12,039 | 0 | 0 | 0 |
| CN | 0 | 0 | 1,263,124 | 0 | 0 |
| **Totals** | **0** | **12,039** | **1,263,124** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0006(025) | 400621M | 400621M21 | 20 | 0.040 | DCE | Yes | 31.03 | 31.07 | 1,432,284 | |

SR 6/South Branch Fronia Creek and Fronia Creek - Fish Passage

Remove two Fish Passage Barriers.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2018 | | NHPP | 33,310 | | 0 | 680 | 33,990 |
| CN | 2019 | | NHPP | 1,147,262 | | 0 | 23,414 | 1,170,676 |
| | | | **Project Totals** | **1,180,572** | | **0** | **24,094** | **1,204,666** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 0 | 33,990 | 0 | 0 | 0 |
| CN | 0 | 0 | 1,170,675 | 0 | 0 |
| **Totals** | **0** | **33,990** | **1,170,675** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0006(023) | 400621J | 400621J21 | 20 | 0.130 | DCE | Yes | 46.38 | 46.51 | 5,498,463 | |

SR 6/Two Tributaries to Chehalis River - Fish Passage

Remove two Fish Passage Barriers

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2018 | | NHPP | 22,207 | | 0 | 453 | 22,660 |
| CN | 2019 | | NHPP | 1,104,927 | | 0 | 22,550 | 1,127,477 |
| CN | 2020 | | NHPP | 3,632,662 | | 0 | 74,136 | 3,706,798 |
| | | | **Project Totals** | **4,759,796** | | **0** | **97,139** | **4,856,935** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 0 | 22,660 | 0 | 0 | 0 |
| CN | 0 | 0 | 1,127,477 | 3,706,798 | 0 |
| **Totals** | **0** | **22,660** | **1,127,477** | **3,706,798** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 400716F | 400716F21 | 06 | 0.020 | CE | No | 12.50 | 12.52 | 285,700 | |

SR 7/0.9 Mile N of Mineral Rd - Culvert Rehabilitation

Replace failing culvert pipe.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | | 0 | CWA | 183,600 | 0 | 183,600 |
| | | | **Project Totals** | **0** | | **183,600** | **0** | **183,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 183,600 | 0 | 0 | 0 | 0 |
| **Totals** | **183,600** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 400716E | 400716E21 | 06 | 0.020 | CE | Yes | 6.10 | 6.12 | 321,725 | |

SR 7/1.6 Miles N of Tilton River Bridge - Culvert Rehabilitation

Repair eroded embankment and culvert pipe.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | | 0 | CWA | 25,825 | 0 | 25,825 |
| CN | 2017 | | 0 | CWA | 193,800 | 0 | 193,800 |
| | | **Project Totals** | **0** | | **219,625** | **0** | **219,625** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 25,825 | 0 | 0 | 0 | 0 |
| CN | 193,800 | 0 | 0 | 0 | 0 |
| **Totals** | **219,625** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 400716D | 400716D21 | 06 | 0.680 | CE | No | 6.05 | 6.73 | 408,100 | |

SR 7/North of Tilton River Bridge - Culvert Rehabilitation

Repair or replace three failing culverts.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | CWA | 306,000 | 0 | 306,000 |
| | | **Project Totals** | **0** | | **306,000** | **0** | **306,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 306,000 | 0 | 0 | 0 | 0 |
| **Totals** | **306,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400018S | 400018S21 | 21 | | CE | No | Varies | Varies | 88,930 | |

SW Region/Regionwide Curve Warning Sign Update 2017-2019

Update signing.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 8,537 | | 0 | 356 | 8,893 |
| CN | 2018 | | HSIP | 78,436 | | 0 | 1,601 | 80,037 |
| | | | **Project Totals** | **86,973** | | **0** | **1,957** | **88,930** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 8,893 | 0 | 0 | 0 | 0 |
| CN | 0 | 80,037 | 0 | 0 | 0 |
| **Totals** | **8,893** | **80,037** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400018F | 400018F21 | 21 | | CE | No | Varies | Varies | 125,000 | |

SW Region/Regionwide High Friction Surface Installation

Install high-friction surface treatment on roadways throughout the Region.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 12,250 | | 0 | 250 | 12,500 |
| CN | 2020 | | HSIP | 110,250 | | 0 | 2,250 | 112,500 |
| | | | **Project Totals** | **122,500** | | **0** | **2,500** | **125,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 12,500 | 0 | 0 |
| CN | 0 | 0 | 0 | 112,500 | 0 |
| **Totals** | **0** | **0** | **12,500** | **112,500** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400020R | 400020R21 | 06 | | CE | No | Varies | Varies | 100,000 | |

SW Region/Regionwide Shoulder Rumble Strip Installation 2019-2021

Install shoulder rumble strips on various routes within the Region.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 9,600 | | 0 | 400 | 10,000 |
| CN | 2020 | | HSIP | 88,200 | | 0 | 1,800 | 90,000 |
| | | | **Project Totals** | **97,800** | | **0** | **2,200** | **100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 1,000 | 0 | 0 |
| CN | 0 | 0 | 0 | 90,000 | 0 |
| **Totals** | **0** | **0** | **1,000** | **90,000** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400019S | 400019S21 | 06 | | CE | No | Varies | Varies | 53,238 | |

SWR Region Basis Safety - Signing 2019-2021

Replace existing deteriorating signs Region-wide.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 5,111 | | 0 | 213 | 5,324 |
| CN | 2020 | | HSIP | 46,956 | | 0 | 958 | 47,914 |
| | | | **Project Totals** | **52,067** | | **0** | **1,171** | **53,238** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 5,324 | 0 | 0 |
| CN | 0 | 0 | 0 | 47,914 | 0 |
| **Totals** | **0** | **0** | **5,324** | **47,914** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400017G | 400017G21 | 21 | | CE | No | Varies | Varies | 92,000 | |

SWR Regionwide Basic Safety - Guardrail 2017-2019

Address structurally deficient safety features.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 8,832 | | 0 | 368 | 9,200 |
| CN | 2018 | | HSIP | 81,144 | | 0 | 1,656 | 82,800 |
| | | | **Project Totals** | **89,976** | | **0** | **2,024** | **92,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 9,200 | 0 | 0 | 0 | 0 |
| CN | 0 | 82,800 | 0 | 0 | 0 |
| **Totals** | **9,200** | **82,800** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400017T | 400017T21 | 06 | | CE | No | Varies | Varies | 22,094 | |

SWR Regionwide Basic Safety - Signing 2017-2019

Update signing at various locations throughout the Region.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 2,010 | | 0 | 84 | 2,094 |
| CN | 2018 | | HSIP | 19,600 | | 0 | 400 | 20,000 |
| | | | **Project Totals** | **21,610** | | **0** | **484** | **22,094** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 2,094 | 0 | 0 | 0 | 0 |
| CN | 0 | 20,000 | 0 | 0 | 0 |
| **Totals** | **2,094** | **20,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400019G | 400019G21 | 06 | | CE | No | Varies | Varies | 221,500 | |

SWR Regionwide Basic Safety-Guardrail 2019-2021

Address guardrail deficiencies within Region.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 21,264 | | 0 | 886 | 22,150 |
| CN | 2020 | | STP | 195,363 | | 0 | 3,987 | 199,350 |
| | | | **Project Totals** | **216,627** | | **0** | **4,873** | **221,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 22,150 | 0 | 0 |
| CN | 0 | 0 | 0 | 199,350 | 0 |
| **Totals** | **0** | **0** | **22,150** | **199,350** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400018A | 400018A21 | 21 | | CE | No | Varies | Varies | 512,500 | |

SWR Regionwide Curb Ramps-ADA Compliance 2017-2019

Address curb ramps to meet ADA compliance

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | STP | 43,200 | | 0 | 1,800 | 45,000 |
| CN | 2018 | | STP | 237,521 | | 0 | 4,847 | 242,368 |
| CN | 2019 | | STP | 220,629 | | 0 | 4,503 | 225,132 |
| | | | **Project Totals** | **501,350** | | **0** | **11,150** | **512,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 45,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 242,368 | 225,132 | 0 | 0 |
| **Totals** | **45,000** | **242,368** | **225,132** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400020A | 400020A21 | 21 | | CE | No | Varies | Varies | 225,000 | |

SWR Regionwide Curb Ramps-ADA Compliance 2019-2021

Address curb ramps to meet ADA compliance

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | STP | 36,000 | | 0 | 1,500 | 37,500 |
| CN | 2020 | | STP | 183,750 | | 0 | 3,750 | 187,500 |
| | | | **Project Totals** | **219,750** | | **0** | **5,250** | **225,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 37,500 | 0 | 0 |
| CN | 0 | 0 | 0 | 187,500 | 0 |
| **Totals** | **0** | **0** | **37,500** | **187,500** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400018R | 400018R21 | 21 | | CE | No | Varies | Varies | 100,000 | |

SWR Regionwide Safety - Shoulder Rumble Strips Phase II

Install shoulder rumble strips on various routes within SW Region.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 9,600 | | 0 | 400 | 10,000 |
| CN | 2018 | | HSIP | 88,200 | | 0 | 1,800 | 90,000 |
| | | | **Project Totals** | **97,800** | | **0** | **2,200** | **100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 10,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 90,000 | 0 | 0 | 0 |
| **Totals** | **10,000** | **90,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 400016E | 400016E21 | 06 | | CE | No | Varies | Varies | 60,414 | |

SWR Various Locations - Upgrade Electrical Services

Upgrade outdated and deficient electrical services to current standards.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | CWA | 24,509 | 0 | 24,509 |
| CN | 2018 | | | 0 | CWA | 35,905 | 0 | 35,905 |
| | | | **Project Totals** | **0** | | **60,414** | **0** | **60,414** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 24,509 | 0 | 0 | 0 | 0 |
| CN | 0 | 35,905 | 0 | 0 | 0 |
| **Totals** | **24,509** | **35,905** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 410112R | 410112R25 | 06 | 0.350 | CE | No | 58.40 | 58.95 | 1,230,909 | |

US 101/Heath St to Duryea St - Replace Enclosed Drainage System

Replace enclosed drainage system.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | | 0 | CWA | 34,010 | 0 | 34,010 |
| CN | 2018 | | | 0 | CWA | 957,979 | 0 | 957,979 |
| | | | **Project Totals** | **0** | | **991,989** | **0** | **991,989** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 34,010 | 957,979 | 0 | 0 | 0 |
| **Totals** | **34,010** | **957,979** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 410114R | 410114R25 | 21 | 47.720 | CE | No | 9.40 | 57.12 | 235,587 | |

US 101/SR 101 Alternate I/S Vic to Raymond - Centerline Rumble Strips

Install centerline rumblestrips.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 44,201 | | 0 | 1,842 | 46,043 |
| CN | 2018 | | HSIP | 185,754 | | 0 | 3,790 | 189,544 |
| | | | **Project Totals** | **229,955** | | **0** | **5,632** | **235,587** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 46,043 | 0 | 0 | 0 | 0 |
| CN | 0 | 189,544 | 0 | 0 | 0 |
| **Totals** | **46,043** | **189,544** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 410114J | 410114J25 | 06 | 0.020 | CE | No | 58.47 | 58.49 | 1,399,702 | |

US 101/SR 6 - Remove Signal

Rebuild signal system.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | | 0 | CWA | 1,191,398 | 0 | 1,191,398 |
| | | | **Project Totals** | **0** | | **1,191,398** | **0** | **1,191,398** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,191,398 | 0 | 0 | 0 | 0 |
| **Totals** | **1,191,398** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** SWW RTPO N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 401209R | 401209r21 | 20 | 0.030 | CE | Yes | 108.10 | 108.13 | 1,553,885 | |

US 12/Rainey Creek Bridge - Chronic Environmental Deficiency

Re-establish the creek channel.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | NHPP | 137,188 | | 0 | 5,717 | 142,905 |
| RW | 2019 | | NHPP | 13,455 | | 0 | 275 | 13,730 |
| CN | 2019 | | NHPP | 1,369,305 | | 0 | 27,945 | 1,397,250 |
| | | | **Project Totals** | **1,519,948** | | **0** | **33,937** | **1,553,885** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 142,905 | 0 | 0 | 0 | 0 |
| RW | 0 | 0 | 13,730 | 0 | 0 |
| CN | 0 | 0 | 1,397,250 | 0 | 0 |
| **Totals** | **142,905** | **0** | **1,410,980** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - SW** | **73,447,727** | **23,506,826** | **1,598,858** | **98,553,411** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **December 20, 2016**

**County:** Thurston

**Agency:** Intercity Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | 16-01 | 23 | | CE | No | na | na | 4,090,176 | |

2017 Capital Preventive Maintenance

Capital Preventive Maintenance funding for Intercity Transit from Oct 2016 - Sept 2017.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | 5307 | 3,272,141 | | 0 | 818,035 | 4,090,176 |
| | | | **Project Totals** | **3,272,141** | | **0** | **818,035** | **4,090,176** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 4,090,176 | 0 | 0 | 0 | 0 |
| **Totals** | **4,090,176** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **December 20, 2016**

**County:** Thurston

**Agency:** Intercity Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | 1506-001 | 23 | | DCE | No | vic Martin Way E | vic Pacific Avenue SE | 7,600,000 | |

UST Replacement Construction (Pattison Street Facility Phase 1 Renovation and Expansion)

Decommission 10 original single-walled Underground Storage Tanks (UST's). Install new fuel USTs on property adjoining the existing facilities; install new above ground lubricant tanks in a remodeled lubricant room in the existing Maintenance Facility; and construct a new unleaded fueling island close to the new fuel USTs. Pave the existing facility's parking area with appropriate sub-structure, concrete, striping, fencing, lighting and landscaping.

PE obligated $560,000. CN is partially funded by 5339 awards from WSDOT, including 475,000 total obligated in WA-34-0004; and 1,056,250 total programmed in PTD-08 STIP ID.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5339 | 1,225,000 | | 0 | 306,250 | 1,531,250 |
| | | **Project Totals** | **1,225,000** | | **0** | **306,250** | **1,531,250** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,531,250 | 0 | 0 | 0 | 0 |
| **Totals** | **1,531,250** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Intercity Transit** | **4,497,141** | **0** | **1,124,285** | **5,621,426** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **December 20, 2016**

**County:** Thurston

**Agency:** Lacey

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 5291(001) | | Lacey11002 | 21 | 0.500 | CE | Yes | Interstate 5 | Hawks Prairie Road | 6,750,985 | |

Hogum Bay Truck Route

Construct a roundabout and improve roadway to add bike lanes, sidewalks, and other urban amenities. Emphasis to be placed on stuctural loading for truck route.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(US) | 518,565 | | 0 | 0 | 518,565 |
| CN | 2017 | | 0 | FMSIB | 1,200,000 | 0 | 1,200,000 |
| CN | 2017 | | 0 | TIB | 4,012,420 | 0 | 4,012,420 |
| | | **Project Totals** | **518,565** | | **5,212,420** | **0** | **5,730,985** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 3,438,591 | 2,292,394 | 0 | 0 | 0 |
| **Totals** | **3,438,591** | **2,292,394** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Lacey** | **518,565** | **5,212,420** | **0** | **5,730,985** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **December 20, 2016**

**County:** Thurston

**Agency:** Olympia

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 5282(005) | | Oly1513b | 28 | 0.200 | CE | No | Devoe Street | Landsdale Road | 375,000 | |

Pacific Avenue Pedestrian Crossing Improvements

At Devoe Street and Landsdale Road, install a crosswalk, signing and pedestrian-activated flashing beacons. Replace or install curb access ramps to meet ADA standards as needed.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | HSIP | 306,320 | | 0 | 3,680 | 310,000 |
| | | | **Project Totals** | **306,320** | | **0** | **3,680** | **310,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 310,000 | 0 | 0 | 0 | 0 |
| **Totals** | **310,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **December 20, 2016**

**County:** Thurston

**Agency:** Olympia

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 0920(010) | | Oly1312f | 28 | 0.140 | CE | No | Miller Avenue | Reeves Middle School | 254,000 | |

Quince Street Sidewalk

Remove existing asphalt walking path and replace it with curb and a concrete sidewalk.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | TAP(SR) | 172,050 | | 0 | 37,635 | 209,685 |
| | | **Project Totals** | **172,050** | | **0** | **37,635** | **209,685** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 209,685 | 0 | 0 | 0 | 0 |
| **Totals** | **209,685** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Olympia** | **478,370** | **0** | **41,315** | **519,685** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **December 20, 2016**

**County:** Thurston

**Agency:** Thurston Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 5292(004) | | WA-04780 | 03 | 0.890 | CE | Yes | Lacey City Limits (vic Fire Station 33) | Carpenter Road | 7,474,017 | |

Mullen Road Reconstruction

Reconstruct roadway and widen 2 travel lanes to add bicycle lanes and sidewalks on both sides, additional channelization, landscaping, illumination, drainage improvements and other associated work. The proposed project will have sidewalks, bike lanes and a travel lane in each direction for the entirety of the project limits. Retaining walls will be necessary along portions of the project. A roundabout will be installed at Carpenter Rd to improve safety and operations. All stormwater will meet current standards. Illumination will be installed throughout the project limits.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | STP(US) | 300,000 | TIB | 301,000 | 180,000 | 781,000 |
| | | **Project Totals** | **300,000** | | **301,000** | **180,000** | **781,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 781,000 | 0 | 0 | 0 | 0 |
| **Totals** | **781,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **December 20, 2016**

**County:** Thurston

**Agency:** Thurston Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | 2034(073) | | WA-08060 | 28 | 0.330 | CE | No | vic Lydia Hawk Elementary | n/a | 730,000 | |

Thurston Co Safe Routes to School Program - Lydia Hawk Elementary

This project includes extending an existing sidewalk by about 1,000 feet, traffic calming, improved intersection crossings, illumination, and other ancillary improvements. The project also includes education and outreach efforts such as walking school buses and crossing guard training.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | TAP(SR) | 595,000 | | 0 | 5,000 | 600,000 |
| | | **Project Totals** | **595,000** | | **0** | **5,000** | **600,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 600,000 | 0 | 0 | 0 | 0 |
| **Totals** | **600,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Thurston Co.** | **895,000** | **301,000** | **185,000** | **1,381,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **December 20, 2016**

**County:** Thurston

**Agency:** Tumwater

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WA-07852 | 28 | 0.300 | EA | Yes | Historical Park | Pioneer Park | 7,789,500 | |

Deschutes Valley Trail

Construction of a paved walking / bicycling trail connection near Pioneer Park to the Tumwater Historical Park

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | | 0 | | 0 | 150,000 | 150,000 |
| | | **Project Totals** | **0** | | **0** | **150,000** | **150,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 150,000 | 0 | 0 | 0 | 0 |
| **Totals** | **150,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Tumwater** | **0** | **0** | **150,000** | **150,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 9999(750) | 300015T | 300015T34 | 21 | | CE | No | Various | Various | 16,697 | |

15-17 OR Region Wide Basic Safety - Guardrail

To address region wide structurally deficient safety features which need to be adjusted or replaced to sustain safety for the traveling public. Potential improvements may include guardrail, guardrail terminals, bridge end protection and concrete barrier where needed. This is a multicounty project. The total shown in this project reflects only the portions in Thurston Regional Council's boundary.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP | 13,966 | | 0 | 285 | 14,251 |
| | | **Project Totals** | **13,966** | | **0** | **285** | **14,251** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 14,251 | 0 | 0 | 0 | 0 |
| **Totals** | **14,251** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | BPTRPC | BPTRPC | 05 | | CE | No | n/a | n/a | 23,337,223 | |

Asphalt/Chip Seal Preservation Thurston Regional Planning Council

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | NHPP | 1,040,835 | | 0 | 59,225 | 1,100,060 |
| PE | 2017 | | STP | 439,807 | | 0 | 0 | 439,807 |
| CN | 2017 | | NHPP | 13,180,997 | | 0 | 427,400 | 13,608,397 |
| CN | 2017 | | STP | 8,188,959 | | 0 | 0 | 8,188,959 |
| | | | **Project Totals** | **22,850,598** | | **0** | **486,625** | **23,337,223** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 611,153 | 97,035 | 457,399 | 374,280 | 0 |
| CN | 4,448,615 | 5,817,986 | 1,662,527 | 9,868,228 | 0 |
| **Totals** | **5,059,768** | **5,915,021** | **2,119,926** | **10,242,508** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 300504H | 300504H34 | 40 | 0.010 | CE | No | Milepost 099.29 | Milepost 099.30 | 625,000 | |

I-5/93rd Ave SW Bridge - Special Repair

A girder was damaged when the bridge was struck by an over height vehicle. This project will replace the damaged girder to restore the structural integrity and extend the service life of this bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | CWA | 500,000 | 0 | 500,000 |
| | | **Project Totals** | **0** | | **500,000** | **0** | **500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 500,000 | 0 | 0 | 0 | 0 |
| **Totals** | **500,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 300535A | 300535A-34 | 14 | 0.070 | CE | No | 104.52 | 104.59 | 712,328 | |

I-5/Capitol Lake Bridge - Foundation Repair

Erosion has occurred at the bridge foundation. This project will repair the damage to this structure preventing further erosion and maintain the structural integrity of this bridge. 5/321

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2020 | | NHPP | 127,183 | | 0 | 5,299 | 132,482 |
| CN | 2020 | | NHPP | 568,248 | | 0 | 11,597 | 579,845 |
| | | | **Project Totals** | **695,431** | | **0** | **16,896** | **712,327** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 132,482 | 0 |
| CN | 0 | 0 | 0 | 579,846 | 0 |
| **Totals** | **0** | **0** | **0** | **712,328** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 300503D | 300503D34 | 06 | 0.010 | CE | No | 105.13 | 105.20 | 781,410 | |

I-5/Henderson Blvd - Culvert Replacement

The existing culvert in this location is experiencing structural failure. This project will replace or repair the existing culvert providing improved drainage and preserving the structural integrity of the roadway.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | | 0 | CWA | 215,952 | 0 | 215,952 |
| CN | 2018 | | 0 | CWA | 565,458 | 0 | 565,458 |
| | | **Project Totals** | **0** | | **781,410** | **0** | **781,410** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 40,261 | 175,691 | 0 | 0 | 0 |
| CN | 0 | 31,194 | 534,264 | 0 | 0 |
| **Totals** | **40,261** | **206,885** | **534,264** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 300539B | 300539B-34 | 14 | 0.050 | CE | No | 109.12 | 109.19 | 4,611,840 | |

I-5/Martin Way Bridge - Special Repair

The strip seal expansion joints on these structures have reached their usable service life and need replacement. This project will replace the strip seal expansion joints to extend the service life of the structures.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | NHPP | 476,006 | | 0 | 19,833 | 495,839 |
| CN | 2018 | | NHPP | 4,033,680 | | 0 | 82,320 | 4,116,000 |
| | | | **Project Totals** | **4,509,686** | | **0** | **102,153** | **4,611,839** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 495,840 | 0 | 0 | 0 | 0 |
| CN | 0 | 4,116,000 | 0 | 0 | 0 |
| **Totals** | **495,840** | **4,116,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 300502C | 300502C34 | 03 | 1.090 | EA | No | 111.23 | 112.32 | 72,000,000 | |

I-5/SR 510 Interchange - Reconstruct Interchange

Funding is provided for a Single-Point Urban Interchange (SPUI), with a southbound I-5 slip-ramp to the Hawks Prairie Business District.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | | 0 | CWA | 2,900,000 | 0 | 2,900,000 |
| CN | 2017 | | 0 | CWA | 61,500,000 | 0 | 61,500,000 |
| | | **Project Totals** | **0** | | **64,400,000** | **0** | **64,400,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 2,900,000 | 0 | 0 | 0 | 0 |
| CN | 2,405,000 | 29,486,000 | 0 | 0 | 29,609,000 |
| **Totals** | **5,305,000** | **29,486,000** | **0** | **0** | **29,609,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 12 | 0053(973) | 300501R | 300501R34 | 37 | 0.100 | CE | No | 110.60 | 110.70 | 1,003,995 | |

I-5/W of Carpenter Rd NB - Stormwater Retrofit

Stormwater runoff along this section of I-5 is collected along curbs and directed into catch basins that concentrate runoff without treatment before it leaves the right of way. By removing the curb and catch basins, the stormwater runoff will be dispersed along the vegetated shoulders of the roadway, allowing for infiltration and filtering of the stormwater runoff and providing an efficient, low cost stormwater treatment.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 842,222 | | 0 | 17,188 | 859,410 |
| | | **Project Totals** | **842,222** | | **0** | **17,188** | **859,410** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 859,410 | 0 | 0 | 0 | 0 |
| **Totals** | **859,410** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 0510(017) | 351033A | 351033A34 | 21 | 0.010 | CE | Yes | 06.95 | 06.96 | 2,023,710 | |

SR 510/Meridian Rd SE - Roundabout

This intersection has been identified as a Intersection Analysis Location. By constructing a roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | HSIP | 130,056 | | 0 | 2,654 | 132,710 |
| CN | 2017 | | HSIP | 1,590,785 | | 0 | 32,465 | 1,623,250 |
| | | | **Project Totals** | **1,720,841** | | **0** | **35,119** | **1,755,960** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 132,710 | 0 | 0 | 0 | 0 |
| CN | 0 | 1,623,250 | 0 | 0 | 0 |
| **Totals** | **132,710** | **1,623,250** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 0101(367) | 310142E | 310142E34 | 21 | 2.930 | CE | No | 363.93 | 366.76 | 1,096,900 | |

US 101/Evergreen Parkway to Vic Crosby Blvd - Install Cable Barrier

Through a statewide analysis, it has been determined that placing median barrier on limited access divided highways is a cost effective method of reducing the severity of cross over collisions.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 917,525 | | 0 | 18,725 | 936,250 |
| | | **Project Totals** | **917,525** | | **0** | **18,725** | **936,250** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 936,250 | 0 | 0 | 0 | 0 |
| **Totals** | **936,250** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - OLY** | **31,550,269** | **65,681,410** | **676,991** | **97,908,670** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC N Inside Y Outside **December 20, 2016**

**County:** Thurston

**Agency:** Rainier

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0507(033) | | RAIN1501 | 21 | 0.070 | CE | No | Minnesota Street | Dakota Street | 248,208 | |

Binghampton Street Scape Project (Phase 1)

Construct sidewalk, bulb outs, storm drainage and landscaping improvements.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | TAP(R) | 126,375 | WSDOT | 27,333 | 49,900 | 203,608 |
| | | **Project Totals** | **126,375** | | **27,333** | **49,900** | **203,608** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 203,608 | 0 | 0 | 0 | 0 |
| **Totals** | **203,608** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Rainier** | **126,375** | **27,333** | **49,900** | **203,608** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC N Inside Y Outside **December 20, 2016**

**County:** Thurston

**Agency:** Thurston Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | WA-01297 | 04 | 0.270 | CE | No | Old Hwy 9 | SR 12 | 20,000 | |

Old Highway 99 Rural Capacity Project

Reconstruction added capacity project including the possibility of minor realignment, additional lanes, curbs, gutters, sidewalks, bike lanes, illumination, drainage facilities, landscaping and other safety features.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | | 0 | | 0 | 20,000 | 20,000 |
| | | **Project Totals** | **0** | | **0** | **20,000** | **20,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 20,000 | 0 | 0 | 0 | 0 |
| **Totals** | **20,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Thurston Co.** | **0** | **0** | **20,000** | **20,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 9999(735) | 300091D | 300091D34 | 21 | 2.230 | CE | No | 7.83 | 10.06 | 67,862 | |

15-17 Olympic Region Shoulder Rumble Strips - Install Rumble Strips

Colision data indicates run off the road incidents have occurred along these higher speed highways. By installing shoulder rumble strips or profiled plastic line, the frequency of run off the road incidents may be reduced.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 53,719 | | 0 | 1,096 | 54,815 |
| | | **Project Totals** | **53,719** | | **0** | **1,096** | **54,815** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 54,815 | 0 | 0 | 0 | 0 |
| **Totals** | **54,815** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | | 300092E | 300092E-34 | 21 | 0.000 | CE | No | Various | Various | 97,520 | |

Olympic Region Intersection Safety Implementation Program

Dynamic warning signsThe Dynamic warning signs will alert mainline drivers of possible entering vehicles, giving them time to react to side street vehicles that enter with inadequate gaps. This project will reduce the number and severity of fatal and serious injury crashes.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | HSIP | 42,799 | | 0 | 1,783 | 44,582 |
| CN | 2020 | HSIP | 51,879 | | 0 | 1,059 | 52,938 |
| | | **Project Totals** | **94,678** | | **0** | **2,842** | **97,520** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 44,582 | 0 | 0 |
| CN | 0 | 0 | 0 | 52,938 | 0 |
| **Totals** | **0** | **0** | **44,582** | **52,938** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 300072L | 300072L34 | 06 | | CE | No | Various | Various | 59,111 | |

Olympic Region Major Electrical Rehab - RWIS Upgrades

Variable message signs and road weather information systems (RWIS) in the Region have been evaluated and outdated systems will be upgraded.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | | 0 | CWA | 50,583 | 0 | 50,583 |
| | | | **Project Totals** | **0** | | **50,583** | **0** | **50,583** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 40,583 | 10,000 | 0 | 0 | 0 |
| **Totals** | **40,583** | **10,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 9999(736) | 300090J | 300090J34 | 37 | | CE | No | various | various | 205,046 | |

Pierce/Thurston County - Stormwater Retrofit

Stormwater runoff leaves the right of way without being treated. By replacing existing catch basins with mechanical stormwater treatment structures, and installing curbing and Compost Amended Vegetated Filter Strips, highway runoff will be directed away from sensitive areas and prevent erosion.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP | 160,925 | | 0 | 3,284 | 164,209 |
| | | **Project Totals** | **160,925** | | **0** | **3,284** | **164,209** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 162,049 | 0 | 0 | 0 | 0 |
| **Totals** | **162,049** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 350701D | 350701D-34 | 21 | 20.860 | CE | Yes | 005.44 | 026.30 | 989,514 | |

SR 507/Thurston Co Line to S of Koeppen Rd - ADA Compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP | 134,376 | | 0 | 5,599 | 139,975 |
| RW | 2017 | STP | 20,658 | | 0 | 422 | 21,080 |
| CN | 2018 | STP | 811,889 | | 0 | 16,570 | 828,459 |
| | | **Project Totals** | **966,923** | | **0** | **22,591** | **989,514** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 139,974 | 0 | 0 | 0 | 0 |
| RW | 21,080 | 0 | 0 | 0 | 0 |
| CN | 0 | 828,459 | 0 | 0 | 0 |
| **Totals** | **161,054** | **828,459** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | 351002B | 351002B34 | 21 | 11.390 | CE | Yes | 004.28 | 015.67 | 258,147 | |

SR 510/Pacific Ave to SR 507 - ADA Compliance

This project will look at the ADA curb ramps within the project area to determine if they meet current ADA standards. Upgrading curb ramps to current standards will improve pedestrian access and has the potential to improve safety.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | STP | 53,808 | | 0 | 2,242 | 56,050 |
| RW | 2019 | | STP | 10,751 | | 0 | 219 | 10,970 |
| CN | 2020 | | STP | 187,305 | | 0 | 3,822 | 191,127 |
| | | | **Project Totals** | **251,864** | | **0** | **6,283** | **258,147** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 56,050 | 0 | 0 |
| RW | 0 | 0 | 10,970 | 0 | 0 |
| CN | 0 | 0 | 0 | 191,127 | 0 |
| **Totals** | **0** | **0** | **67,020** | **191,127** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | 351029A | 351029A34 | 01 | 0.980 | EIS | Yes | 14.69 | 15.67 | 58,500,000 | |

SR 510/Yelm Loop - New Alignment Phase 2

Traffic through the City of Yelm is extremely congested at the present time. This project will construct the second stage of a new alignment for SR 510 through the City of Yelm. When complete, this project will relieve congestion and improve motorist safety.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | | 0 | CWA | 7,200,000 | 0 | 7,200,000 |
| | | **Project Totals** | **0** | | **7,200,000** | **0** | **7,200,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 430,000 | 2,240,000 | 4,530,000 |
| RW | 0 | 0 | 0 | 0 | 1,100,000 |
| CN | 0 | 0 | 0 | 0 | 7,020,000 |
| **Totals** | **0** | **0** | **430,000** | **2,240,000** | **12,650,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 9999(782) | 300090I | 300090I34 | 37 | | CE | No | various | various | 476,622 | |

Thurston/Mason County - Stormwater Retrofit

Stormwater runoff leaves the right of way without being treated. By replacing existing catch basins with mechanical stormwater treatment structures,and installing curbing and Compost Amended Vegetated Filter Strips, highway runoff will be directed away from sensitive areas and prevent erosion.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP | 83,253 | | 0 | 3,469 | 86,722 |
| CN | 2017 | STP | 382,102 | | 0 | 7,798 | 389,900 |
| | | **Project Totals** | **465,355** | | **0** | **11,267** | **476,622** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 86,722 | 0 | 0 | 0 | 0 |
| CN | 0 | 389,900 | 0 | 0 | 0 |
| **Totals** | **86,722** | **389,900** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** TRPC N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - OLY

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0012(230) | 301201G | 301201G34 | 21 | 1.500 | CE | Yes | 38.50 | 40.00 | 3,054,520 | |

US 12/Anderson Rd to Moon Rd - Safety Improvement

This section of highway has been identified as a Collision Analysis Corridor. By constructing a roundabout, implementing access management improvements, and other operational improvements along the corridor, the frequency of collisions will decrease.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | HSIP | 98,211 | | 0 | 2,004 | 100,215 |
| CN | 2018 | NHPP | 2,498,686 | | 0 | 50,994 | 2,549,680 |
| | | **Project Totals** | **2,596,897** | | **0** | **52,998** | **2,649,895** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 100,215 | 0 | 0 | 0 | 0 |
| CN | 0 | 2,549,680 | 0 | 0 | 0 |
| **Totals** | **100,215** | **2,549,680** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - OLY** | **4,590,361** | **7,250,583** | **100,361** | **11,941,305** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:** Whatcom

**Agency:** Bellingham

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 5565(001) | | BHAM 40 | 28 | 0.210 | CE | Yes | Mahogany Ave | Cordata Elementary | 1,951,200 | |

Cordata Safe Routes to School Program

The project includes bike lane, sidewalk, planter strip, curb, gutter, boardwalk stream crossing, street lights, education encouragement, walking school bus and enforcement.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | | 0 | | 0 | 322,000 | 322,000 |
| CN | 2018 | | SRTS | 675,100 | | 0 | 723,100 | 1,398,200 |
| | | | **Project Totals** | **675,100** | | **0** | **1,045,100** | **1,720,200** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 322,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 1,398,200 | 0 | 0 | 0 |
| **Totals** | **322,000** | **1,398,200** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:** Whatcom

**Agency:** Bellingham

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 5552(001) | | BHAM-ES318 | 01 | 0.420 | CE | No | Roeder Ave | Cornwall Avenue | 10,346,400 | |

Granary Avenue and Laurel Street

The project will construct Granary Avenue, a new arterial beginning at Roeder Ave and extending southwest to Laurel Street. Laurel Street will be reconstructed from its new connection with Granary Avenue to Cornwall. The project will include a signal and channelization improvements at the intersection of Granary Avenue and Roeder Avenue, and intersection improvements at Cornwall Avenue. Both streets will include two vehicle lanes, parking, bike lanes, curb, gutters, sidewalks, street lights, drainage and utilities including site specific utilities such as district heating and irrigation.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | DEMO | 5,718,273 | | 0 | 1,115,286 | 6,833,559 |
| CN | 2017 | DEMO | 1,533,841 | | 0 | 0 | 1,533,841 |
| | | **Project Totals** | **7,252,114** | | **0** | **1,115,286** | **8,367,400** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,500,000 | 2,000,000 | 1,500,000 | 2,000,000 | 1,367,400 |
| **Totals** | **1,500,000** | **2,000,000** | **1,500,000** | **2,000,000** | **1,367,400** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:** Whatcom

**Agency:** Bellingham

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 5564(001) | | BHAM 37 | 01 | 0.600 | CE | Yes | Northwest Avenue | Pacific Highway | 7,388,121 | |

Mahogany Ave Arterial

Construct a new multimodal roadway.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | STP(US) | 200,000 | | 0 | 200,000 | 400,000 |
| CN | 2017 | | 0 | TIB | 2,250,000 | 3,424,793 | 5,674,793 |
| | | **Project Totals** | **200,000** | | **2,250,000** | **3,624,793** | **6,074,793** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 400,000 | 0 | 0 | 0 | 0 |
| CN | 5,674,793 | 0 | 0 | 0 | 0 |
| **Totals** | **6,074,793** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:** Whatcom

**Agency:** Bellingham

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 5568(001) | | BHAM 36 | 01 | 0.600 | CE | Yes | Squalicum Parkway | James Street | 13,409,206 | |

Orchard Drive Extension beneath Interstate 5

Orchard Drive Extension is a new multi-modal arterial connection extending from east Birchwood Ave/Squalicum Parkway, under I-5 along the railroad grade, taking advantage of an existing grade separated crossing, to west of James Street.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP(US) | 250,000 | | 0 | 0 | 250,000 |
| RW | 2019 | STP(US) | 750,000 | | 0 | 250,000 | 1,000,000 |
| CN | 2020 | | 0 | CWA | 10,000,000 | 864,000 | 10,864,000 |
| | | **Project Totals** | **1,000,000** | | **10,000,000** | **1,114,000** | **12,114,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 250,000 | 0 | 0 | 0 |
| RW | 0 | 1,000,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 10,864,000 | 0 | 0 |
| **Totals** | **0** | **1,250,000** | **10,864,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:** Whatcom

**Agency:** Bellingham

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 5559(001) | | BHAM 26 | 01 | 0.250 | CE | No | Pacific Rim Ln | Aldrich Rd | 5,412,000 | |

West Horton Road, Phase 1

Construct new minor arterial to connect a developing urban growth area to SR539. Including bike lanes, separated boardwalk path, and illumination.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2020 | | STP(US) | 2,700,000 | | 0 | 1,633,000 | 4,333,000 |
| | | | **Project Totals** | **2,700,000** | | **0** | **1,633,000** | **4,333,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 0 | 0 | 4,333,000 | 0 |
| **Totals** | **0** | **0** | **0** | **4,333,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:** Whatcom

**Agency:** Bellingham

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 5549(001) | | BHAM 39 | 28 | 0.500 | CE | No | Alderwood Ave | Northwest Ave | 3,295,200 | |

West Maplewood Ave Multimodal Improvements

Arterial resurfacing and rechannelization to add bike lanes and sidewalk on east side.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP(SR) | 662,870 | | 0 | 2,043,130 | 2,706,000 |
| | | **Project Totals** | **662,870** | | **0** | **2,043,130** | **2,706,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 2,706,000 | 0 | 0 | 0 | 0 |
| **Totals** | **2,706,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:** Whatcom

**Agency:** Bellingham

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 5511(002) | | BHAM 9 | 04 | 0.100 | CE | No | Woodstock | 200' N. of Woodstock Way | 3,300,000 | |

Woodstock Intersection Improvements

Revise the intersection layout with Woodstock Way making James Street Road to Woodstock Way the through traffic movement to eliminate site distance hazards. The road will be widened incorporating a two way left turn lane, bicycle lanes, and sidewalks.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(US) | 515,849 | TIB | 343,330 | 1,116,461 | 1,975,640 |
| | | **Project Totals** | **515,849** | | **343,330** | **1,116,461** | **1,975,640** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 0 | 1,975,640 | 0 | 0 |
| **Totals** | **0** | **0** | **1,975,640** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Bellingham** | **13,005,933** | **12,593,330** | **11,691,770** | **37,291,033** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:** Whatcom

**Agency:** Blaine

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | BLAINE 12 | 21 | 0.220 | CE | Yes | SR 543 | Boblett Court Intersection | 1,168,750 | |

Boblett St Traffic Channelization and Corridor Improvements

Improvements will include: Channelization, non-motorized, sidewalk replacement, storm drainage, roundabout construction.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP(US) | 116,775 | | 0 | 65,340 | 182,115 |
| RW | 2017 | STP(US) | 129,750 | | 0 | 20,250 | 150,000 |
| CN | 2018 | STP(US) | 535,225 | TIB | 83,532 | 217,878 | 836,635 |
| | | **Project Totals** | **781,750** | | **83,532** | **303,468** | **1,168,750** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 182,115 | 0 | 0 | 0 | 0 |
| RW | 150,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 836,635 | 0 | 0 | 0 |
| **Totals** | **332,115** | **836,635** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:** Whatcom

**Agency:** Blaine

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 5633(001) | | BLAINE 11 | 04 | 0.420 | CE | No | Peace Portal Dr/RR | Odell Rd | 2,119,337 | |

Hughes Ave Reconstruction

Widen Hughes Ave and upgrade to truck standards from west of Peace Portal Dr to Odell Road Intersection. Other improvements include bus stop, sidewalks, larger turn radii, and storm sewer upgrades.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | STP(US) | 804,557 | TIB | 632,079 | 208,239 | 1,644,875 |
| | | **Project Totals** | **804,557** | | **632,079** | **208,239** | **1,644,875** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 1,644,875 | 0 | 0 | 0 |
| **Totals** | **0** | **1,644,875** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Blaine** | **1,586,307** | **715,611** | **511,707** | **2,813,625** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:** Whatcom

**Agency:** Everson

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | Y372(001) | | EVER 3 | 04 | 0.230 | CE | Yes | Everson Rd | Washington St | 1,858,500 | |

Lincoln Street Improvements, Phase 1

Reconstruct street to act as a parallel arterial to the State Highway. Adding sidewalks on both sides of the street and a bike lane.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(R) | 38,250 | | 0 | 11,750 | 50,000 |
| RW | 2018 | STP(R) | 120,870 | | 0 | 37,130 | 158,000 |
| CN | 2018 | STP(R) | 1,170,832 | TIB | 126,073 | 233,595 | 1,530,500 |
| | | **Project Totals** | **1,329,952** | | **126,073** | **282,475** | **1,738,500** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 50,000 | 0 | 0 | 0 |
| RW | 0 | 158,000 | 0 | 0 | 0 |
| CN | 0 | 1,520,500 | 0 | 0 | 0 |
| **Totals** | **0** | **1,728,500** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:** Whatcom

**Agency:** Everson

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | Y372(002) | | EVER 5 | 01 | 0.200 | CE | Yes | Washington | Blair | 1,535,700 | |

Lincoln Street Improvements, Phase II

New construction and extension of Lincoln Street from Washington Street to Blair Drive includes sidewalks and a bike lane.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2018 | STP(R) | 107,100 | | 0 | 32,900 | 140,000 |
| CN | 2018 | STP(R) | 952,960 | TIB | 91,336 | 195,689 | 1,239,985 |
| | | **Project Totals** | **1,060,060** | | **91,336** | **228,589** | **1,379,985** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 0 | 140,000 | 0 | 0 | 0 |
| CN | 0 | 1,239,985 | 0 | 0 | 0 |
| **Totals** | **0** | **1,379,985** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:** Whatcom

**Agency:** Everson

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 0544(002) | | EVER4 | 28 | 0.690 | CE | Yes | MP 6.73 | MP 7.42 | 1,726,400 | |

SR 544 S. Everson Sidewalk Improvements

Fill in missing segments of sidewalk along SR 544 from approximately Robinson Street to Everson Road.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | | 0 | | 0 | 140,000 | 140,000 |
| CN | 2020 | TAP(R) | 472,000 | | 0 | 981,400 | 1,453,400 |
| | | **Project Totals** | **472,000** | | **0** | **1,121,400** | **1,593,400** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 140,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 0 | 1,453,400 | 0 | 0 |
| **Totals** | **140,000** | **0** | **1,453,400** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Everson** | **2,862,012** | **217,409** | **1,632,464** | **4,711,885** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:** Whatcom

**Agency:** Ferndale

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | FERNDL 7 | 01 | 0.750 | DCE | Yes | Malloy Ave | Portal Way | 33,345,000 | |

Thornton Street Overpass

Improve and connect Thornton Street from Malloy Avenue to the roundabout at Portal Way / Second Avenue via elevated crossing of the BNSF railway right of way and tracks.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | | 0 | | 0 | 1,600,000 | 1,600,000 |
| | | **Project Totals** | **0** | | **0** | **1,600,000** | **1,600,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 1,600,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,600,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Ferndale** | **0** | **0** | **1,600,000** | **1,600,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:** Whatcom

**Agency:** Lynden

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 0710(004) | | LYNDEN5 | 28 | 0.430 | CE | Yes | 14th St | 17th St | 1,098,593 | |

Jim Kaemingk Sr. Trail Extension

The project includes shared use path, sidewalk, curb, gutter, planter strip, speed feedback signs with flashing beacons, and educational materials and events.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | TAP(US) | 195,156 | OTHER | 291,000 | 208,444 | 694,600 |
| | | **Project Totals** | **195,156** | | **291,000** | **208,444** | **694,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 694,600 | 0 | 0 | 0 | 0 |
| **Totals** | **694,600** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:** Whatcom

**Agency:** Lynden

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 08 | 8160(002) | | LYNDN 1 | 04 | 0.500 | CE | No | 1/2 mile W of SR539 | Berthusen Road | 2,107,754 | |

Main Street Corridor Completion

Improve remaining section of Main Street between SR539 and Berthusen Road to full City all-weather arterial standards.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP(US) | 8,437 | | 0 | 2,317 | 10,754 |
| CN | 2017 | | 0 | | 0 | 1,800,000 | 1,800,000 |
| | | **Project Totals** | **8,437** | | **0** | **1,802,317** | **1,810,754** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 10,754 | 0 | 0 | 0 | 0 |
| CN | 1,800,000 | 0 | 0 | 0 | 0 |
| **Totals** | **1,810,754** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:** Whatcom

**Agency:** Lynden

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 8162(001) | | LYNDEN 13 | 01 | 0.300 | CE | Yes | 7th Street | Hannegan Road | 3,001,577 | |

Riverview Road Gap Elimination

New arterial road construction providing southeastern access to downtown Lynden and Historic Business District.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(US) | 763,565 | OTHER | 776,000 | 809,900 | 2,349,465 |
| | | **Project Totals** | **763,565** | | **776,000** | **809,900** | **2,349,465** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 2,349,465 | 0 | 0 | 0 | 0 |
| **Totals** | **2,349,465** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Lynden** | **967,158** | **1,067,000** | **2,820,661** | **4,854,819** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:** Whatcom

**Agency:** WCoG

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WCOG 9 | 18 | 0.000 | CE | No | 0 | 0 | 326,565 | |

UPWP - SFYs 2018 & 2019

Planning and programming responsibilities identified in the WCOG SFY 2018 & 2019 Unified Planning Work Program

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP(US) | 282,479 | | 0 | 44,086 | 326,565 |
| | | **Project Totals** | **282,479** | | **0** | **44,086** | **326,565** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 81,641 | 163,283 | 81,641 | 0 | 0 |
| **Totals** | **81,641** | **163,283** | **81,641** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WCoG** | **282,479** | **0** | **44,086** | **326,565** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:** Whatcom

**Agency:** Whatcom Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | K370(003) | | WHTCM 26 | 21 | 1.580 | CE | Yes | Lora Lane | Cedar Avenue | 11,450,000 | |

Birch Bay Drive & Pedestrian Facility

This project will construct a soft shore roadway protection berm and drainage upgrades from Lora Lane to Cedar Avenue – with the exception of a 900-ft long section between the Cottonwood parking areas. An American with Disability Act (ADA) compliant pedestrian path will be constructed between Lora Lane and Cottonwood Drive.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | | 0 | | 0 | 1,550,000 | 1,550,000 |
| CN | 2019 | STP(US) | 990,000 | | 0 | 6,370,237 | 7,360,237 |
| CN | 2019 | TAP(US) | 620,000 | | 0 | 96,763 | 716,763 |
| | | **Project Totals** | **1,610,000** | | **0** | **8,017,000** | **9,627,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 1,550,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 0 | 7,900,000 | 0 | 0 |
| **Totals** | **1,550,000** | **0** | **7,900,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:** Whatcom

**Agency:** Whatcom Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | T371(010) | | WHTCM 36 | 10 | 0.020 | CE | No | 6.76 | 6.78 | 1,280,000 | |

Hannegan Road / Ten Mile Creek Bridge No. 236 Replacement Project

Replace existing bridge with new bridge structure.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2019 | | STP(R) | 850,000 | | 0 | 300,000 | 1,150,000 |
| | | | **Project Totals** | **850,000** | | **0** | **300,000** | **1,150,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 0 | 1,150,000 | 0 | 0 |
| **Totals** | **0** | **0** | **1,150,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:** Whatcom

**Agency:** Whatcom Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | A373(001) | | WHTCM 31 | 26 | | CE | No | N/A | N/A | 1,750,000 | |

Lummi Island Dolphin and Breakwater Replacement

Replace existing timber pile dolphins and breakwater with steel pile supported structures.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | FBP | 40,000 | | 0 | 10,000 | 50,000 |
| CN | 2019 | FBP | 591,064 | | 0 | 1,108,936 | 1,700,000 |
| | | **Project Totals** | **631,064** | | **0** | **1,118,936** | **1,750,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 50,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 0 | 1,700,000 | 0 | 0 |
| **Totals** | **50,000** | **0** | **1,700,000** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:** Whatcom

**Agency:** Whatcom Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | 2037(085) | | WHTCM 23 | 11 | 0.300 | CE | Yes | MP 0.85 | MP 1.15 | 9,881,253 | |

Potter Road / South Fork Nooksack River, Bridge No. 148

Remove and replace structure with a two-span reinforced concrete girder structure.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | BR | 750,876 | | 0 | 187,719 | 938,595 |
| | | **Project Totals** | **750,876** | | **0** | **187,719** | **938,595** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 938,595 | 0 | 0 | 0 | 0 |
| **Totals** | **938,595** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:** Whatcom

**Agency:** Whatcom Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 2037(106) | | WHTCM 33 | 14 | 0.020 | CE | Yes | .21 | .23 | 1,951,200 | |

Roberts Road/Anderson Creek Bridge No. 249 Replacement Project

Replace existing bridge with new bridge structure

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | STP(BR) | 52,280 | | 0 | 13,070 | 65,350 |
| RW | 2017 | | | 0 | | 0 | 15,000 | 15,000 |
| CN | 2017 | | STP(BR) | 1,355,520 | | 0 | 338,880 | 1,694,400 |
| | | | **Project Totals** | **1,407,800** | | **0** | **366,950** | **1,774,750** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 65,030 | 0 | 0 | 0 | 0 |
| RW | 15,000 | 0 | 0 | 0 | 0 |
| CN | 1,196,239 | 0 | 0 | 0 | 0 |
| **Totals** | **1,276,269** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:** Whatcom

**Agency:** Whatcom Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 2037(107) | | WHTCM 32 | 14 | 0.020 | CE | Yes | 4.86 | 4.88 | 1,807,509 | |

West Badger Rd/Bertrand Creek Bridge No. 50 Replacement Project

Replace existing bridge with new bridge structure

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | | 0 | | 0 | 20,000 | 20,000 |
| CN | 2018 | STP(BR) | 1,254,938 | | 0 | 313,734 | 1,568,672 |
| | | **Project Totals** | **1,254,938** | | **0** | **333,734** | **1,588,672** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 20,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 1,568,672 | 0 | 0 | 0 |
| **Totals** | **20,000** | **1,568,672** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:** Whatcom

**Agency:** Whatcom Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | | WHTCM 35 | 01 | 0.500 | CE | Yes | Aldrich Rd | Northwest Dr | 15,000,000 | |

West Horton Road Extension, Phase 2

New road construction extending Horton Rd west as a secondary urban arterial with sidewalks, bike lanes, and turn lanes.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2020 | STP(US) | 1,000,000 | | 0 | 200,000 | 1,200,000 |
| RW | 2020 | | 0 | | 0 | 160,000 | 160,000 |
| | | **Project Totals** | **1,000,000** | | **0** | **360,000** | **1,360,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 0 | 1,200,000 | 0 |
| RW | 0 | 0 | 0 | 160,000 | 0 |
| **Totals** | **0** | **0** | **0** | **1,360,000** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Whatcom Co.** | **7,504,678** | **0** | **10,684,339** | **18,189,017** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:** Whatcom

**Agency:** Whatcom Transp. Authority

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WTA74 | 23 | | CE | No | | | 424,000 | |

REPLACE (APPROX. 4) PARATRANSIT MINI BUSES

Replace (approx. 4) paratransit mini buses

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| ALL | 2017 | | 5307 | 360,400 | | 0 | 63,600 | 424,000 |
| | | | **Project Totals** | **360,400** | | **0** | **63,600** | **424,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 424,000 | 0 | 0 | 0 | 0 |
| **Totals** | **424,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:** Whatcom

**Agency:** Whatcom Transp. Authority

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WTA109 | 23 | | CE | No | | | 3,878,000 | |

REPLACE (APPROX. 7) FULL-SIZE DIESEL BUSES

Replace (approx. 7) full-size diesel buses

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| ALL | 2017 | | 5307 | 3,102,400 | | 0 | 775,600 | 3,878,000 |
| | | | **Project Totals** | **3,102,400** | | **0** | **775,600** | **3,878,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,878,000 | 0 | 0 | 0 | 0 |
| **Totals** | **3,878,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:** Whatcom

**Agency:** Whatcom Transp. Authority

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | WTA62 | 23 | | CE | No | | | 287,000 | |

REPLACE (APPROX. 8) VANPOOL VANS

Replace (approx. 8) vanpool vans

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| ALL | 2017 | | 5307 | 229,600 | | 0 | 57,400 | 287,000 |
| | | | **Project Totals** | **229,600** | | **0** | **57,400** | **287,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 287,000 | 0 | 0 | 0 | 0 |
| **Totals** | **287,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Whatcom Transp. Authority** | **3,692,400** | **0** | **896,600** | **4,589,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - HQS M&O

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | 0055(219) | 000537C | 000537C | 44 | 2.000 | CE | No | 267.00 | 269.00 | 1,492,639 | |

I-5/Custer SB SRA - Sewer Line Replacement - NWR

There has been an increased use of the rest areas since the sewer was designed in 1980. The Ferndale Sewer has now been extended closer to the rest area. We presently maintain 6.4 miles of 2" and 3" pressure PVC sewer line that requires frequent maintenance that serves both the SB and NB rest areas. Installing a new sewer line to that will intercept the municipal sewer closer to the rest area will meet the higher demand, reduce sewer maintenance, and improve reliability.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | NHPP | 188,896 | | 0 | 7,650 | 196,546 |
| CN | 2018 | NHPP | 1,270,172 | | 0 | 25,921 | 1,296,093 |
| | | **Project Totals** | **1,459,068** | | **0** | **33,571** | **1,492,639** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 97,498 | 99,048 | 0 | 0 | 0 |
| CN | 0 | 601,999 | 694,096 | 0 | 0 |
| **Totals** | **97,498** | **701,047** | **694,096** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - HQS M&O** | **1,459,068** | **0** | **33,571** | **1,492,639** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | BPWCOG | WA-08598 | 06 | 0.000 | CE | No | MP 0.00 | MP 0.00 | 12,104,433 | |

Asphalt/Chip Seal Preservation Whatcom Council of Governments

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | NHPP | 290,522 | | 0 | 11,621 | 302,143 |
| PE | 2017 | | STP | 342,929 | | 0 | 13,717 | 356,646 |
| PE | 2018 | | STP | 33,039 | | 0 | 1,322 | 34,361 |
| PE | 2020 | | NHPP | 571,664 | | 0 | 22,867 | 594,531 |
| CN | 2018 | | NHPP | 1,239,025 | | 0 | 24,781 | 1,263,806 |
| CN | 2018 | | STP | 536,243 | | 0 | 10,724 | 546,967 |
| CN | 2019 | | NHPP | 3,198,054 | | 0 | 63,961 | 3,262,015 |
| CN | 2019 | | STP | 5,631,337 | | 0 | 112,627 | 5,743,964 |
| | | | **Project Totals** | **11,842,813** | | **0** | **261,620** | **12,104,433** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 658,789 | 34,361 | 0 | 594,531 | 0 |
| CN | 0 | 1,810,773 | 9,005,979 | 0 | 0 |
| **Totals** | **658,789** | **1,845,134** | **9,005,979** | **594,531** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 100570B | WA-08743 | 21 | 4.880 | CE | No | 241.37 | 246.25 | 1,396,593 | |

I-5/Lake Samish Vic - Stormwater Pipe Replacement

Replace several deteriorating stormwater pipes before they fail and cause the roadway to fail. This project is located within Skagit and Whatcom counties; totals shown are for Whatcom County only.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2018 | | | 0 | CWA | 1,081,505 | 0 | 1,081,505 |
| | | | **Project Totals** | **0** | | **1,081,505** | **0** | **1,081,505** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 1,035,361 | 46,144 | 0 | 0 |
| **Totals** | **0** | **1,035,361** | **46,144** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 100591R | WA-08546 | 03 | 0.850 | CE | Yes | MP 257.65 | MP 258.50 | 10,000,000 | |

I-5/Northbound On-Ramp at Bakerview - Improvements

The overcrossing at I-5 and Bakerview Rd. experiences significant congestion. This project will construct a northbound on-ramp on the east side of I-5 to address congestion, enhance regional multimodal transportation circulation and support economic development in northwestern Bellingham.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | CWA | 184,182 | 0 | 184,182 |
| PE | 2018 | | | 0 | CWA | 557,668 | 0 | 557,668 |
| PE | 2019 | | | 0 | CWA | 758,150 | 0 | 758,150 |
| RW | 2018 | | | 0 | CWA | 20,000 | 0 | 20,000 |
| RW | 2019 | | | 0 | CWA | 980,000 | 0 | 980,000 |
| CN | 2019 | | | 0 | CWA | 74,155 | 0 | 74,155 |
| CN | 2020 | | | 0 | CWA | 5,219,214 | 0 | 5,219,214 |
| | | | **Project Totals** | **0** | | **7,793,369** | **0** | **7,793,369** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 184,182 | 557,668 | 758,150 | 0 | 0 |
| RW | 0 | 20,000 | 980,000 | 0 | 0 |
| CN | 0 | 0 | 74,155 | 5,219,214 | 2,206,631 |
| **Totals** | **184,182** | **577,668** | **1,812,305** | **5,219,214** | **2,206,631** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | | 100598K | WA-08552 | 03 | 1.000 | CE | Yes | MP 259.80 | MP 260.80 | 21,100,000 | |

I-5/Slater Road Interchange - Improvements

Interchange improvements.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | | 0 | CWA | 305,553 | 0 | 305,553 |
| PE | 2020 | | | 0 | CWA | 1,051,580 | 0 | 1,051,580 |
| | | | **Project Totals** | **0** | | **1,357,133** | **0** | **1,357,133** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 0 | 305,553 | 1,051,580 | 2,742,867 |
| RW | 0 | 0 | 0 | 0 | 3,200,000 |
| CN | 0 | 0 | 0 | 0 | 571,091 |
| **Totals** | **0** | **0** | **305,553** | **1,051,580** | **6,513,958** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 9999(778) | 100589C | WA-09048 | 21 | 24.800 | CE | No | MP 251.34 | MP 276.14 | 2,752,216 | |

I-5/SR 11 Vic to SR 548 Vic - Cable Barrier Upgrade

This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on I-5 from MP 251.34 to MP 258.27, MP 262.41 to MP 266.00 and MP 273.93 to MP 276.14.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 296,008 | | 0 | 12,333 | 308,341 |
| CN | 2017 | | HSIP | 2,394,998 | | 0 | 48,877 | 2,443,875 |
| | | | **Project Totals** | **2,691,006** | | **0** | **61,210** | **2,752,216** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 308,341 | 0 | 0 | 0 | 0 |
| CN | 93,706 | 2,350,169 | 0 | 0 | 0 |
| **Totals** | **402,047** | **2,350,169** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 102070B | WA-08548 | 21 | 12.730 | CE | No | MP 106.68 | MP 119.41 | 220,594 | |

SR 20/Cascade Rd Vic to Goodell Creek Campground - Rumblestrip

Reduce the risk of crossover and run off the road incidents by the installation of centerline rumblestrips. This project is within the boundaries of SMPO and WCOG; the total shown is for WCOG only.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | HSIP | 32,599 | | 0 | 1,358 | 33,957 |
| PE | 2019 | HSIP | 5,696 | | 0 | 237 | 5,933 |
| CN | 2019 | HSIP | 163,968 | | 0 | 3,346 | 167,314 |
| CN | 2020 | HSIP | 13,121 | | 0 | 269 | 13,390 |
| | | **Project Totals** | **215,384** | | **0** | **5,210** | **220,594** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 33,957 | 5,933 | 0 | 0 |
| CN | 0 | 0 | 167,314 | 13,390 | 0 |
| **Totals** | **0** | **33,957** | **173,247** | **13,390** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 102080A | WA-08550 | 21 | 11.770 | CE | No | MP 136.31 | MP 148.08 | 770,411 | |

SR 20/Lillian Creek to Granite Creek - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline and shoulder rumblestrips. This project is within the boundaries of SMPO and WCOG; the total shown is for WCOG only.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | HSIP | 113,600 | | 0 | 4,733 | 118,333 |
| PE | 2019 | HSIP | 19,848 | | 0 | 827 | 20,675 |
| CN | 2019 | HSIP | 572,926 | | 0 | 11,692 | 584,618 |
| CN | 2020 | HSIP | 45,849 | | 0 | 936 | 46,785 |
| | | **Project Totals** | **752,223** | | **0** | **18,188** | **770,411** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 118,333 | 20,675 | 0 | 0 |
| CN | 0 | 0 | 584,618 | 46,785 | 0 |
| **Totals** | **0** | **118,333** | **605,293** | **46,785** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 102078A | WA-08551 | 21 | 15.360 | CE | No | MP 120.95 | MP 136.31 | 1,139,719 | |

SR 20/Newhalem to Lillian Creek - Rumblestrip Installation

Reduce the risk of crossover and run off the road incidents by the installation of centerline rumblestrips.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2018 | | HSIP | 168,327 | | 0 | 7,014 | 175,341 |
| PE | 2019 | | HSIP | 29,409 | | 0 | 1,225 | 30,634 |
| CN | 2019 | | HSIP | 847,269 | | 0 | 17,291 | 864,560 |
| CN | 2020 | | HSIP | 67,800 | | 0 | 1,384 | 69,184 |
| | | | **Project Totals** | **1,112,805** | | **0** | **26,914** | **1,139,719** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 175,341 | 30,634 | 0 | 0 |
| CN | 0 | 0 | 864,560 | 69,184 | 0 |
| **Totals** | **0** | **175,341** | **895,194** | **69,184** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 153910F | WA-09485 | 21 | 2.170 | CE | No | MP 10.40 | MP 12.57 | 438,572 | |

SR 539/Bay-Lyn Dr to SR 546 - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | NHPP | 57,906 | | 0 | 2,413 | 60,319 |
| CN | 2018 | NHPP | 370,688 | | 0 | 7,565 | 378,253 |
| | | **Project Totals** | **428,594** | | **0** | **9,978** | **438,572** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 16,130 | 44,189 | 0 | 0 | 0 |
| CN | 0 | 869 | 359,537 | 17,847 | 0 |
| **Totals** | **16,130** | **45,058** | **359,537** | **17,847** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 153900R | WA-07630 | 21 | 0.550 | CE | No | MP 0.12 | MP 0.67 | 468,103 | |

SR 539/Telegraph Road to Westerly Road - ADA Compliance

This project will improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | NHPP | 62,146 | | 0 | 2,589 | 64,735 |
| CN | 2019 | NHPP | 395,301 | | 0 | 8,067 | 403,368 |
| | | **Project Totals** | **457,447** | | **0** | **10,656** | **468,103** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 3,514 | 57,935 | 3,287 | 0 | 0 |
| CN | 0 | 0 | 384,268 | 19,100 | 0 |
| **Totals** | **3,514** | **57,935** | **387,555** | **19,100** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 9999(778) | 153904B | WA-09049 | 21 | 3.960 | CE | No | MP 6.07 | MP 10.03 | 781,359 | |

SR 539/Ten Mile Rd Vic to Nooksack Overflow Br - Cable Barrier

This project will replace existing 3-strand cable rail systems with high-tension 4-strand cable rail on SR 539 from MP 6.07 to MP 10.03.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | HSIP | 83,313 | | 0 | 3,471 | 86,784 |
| CN | 2017 | HSIP | 680,684 | | 0 | 13,891 | 694,575 |
| | | **Project Totals** | **763,997** | | **0** | **17,362** | **781,359** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 86,784 | 0 | 0 | 0 | 0 |
| CN | 26,632 | 667,943 | 0 | 0 | 0 |
| **Totals** | **113,416** | **667,943** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | | 154202S | WA-07787 | 21 | 0.200 | CE | No | MP 2.01 | MP 2.21 | 727,672 | |

SR 542/Dewey Rd Vic - Culvert Replacement

The culvert run transitions from a 30" culvert to a 18" culvert midway thru the run, causing debris to block the water flow. This project will install a manhole at the anglepoint and up-size the 18" culvert.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | CWA | 120,772 | 0 | 120,772 |
| CN | 2018 | | | 0 | CWA | 606,900 | 0 | 606,900 |
| | | | **Project Totals** | **0** | | **727,672** | **0** | **727,672** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 116,240 | 4,533 | 0 | 0 | 0 |
| CN | 0 | 578,588 | 28,311 | 0 | 0 |
| **Totals** | **116,240** | **583,121** | **28,311** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 0542(046) | 154231R | WA-08542 | 20 | 0.330 | CE | Yes | MP 33.42 | MP 33.75 | 33,377,289 | |

SR 542/Glacier Creek Bridge CED - Replace Bridge

This project will replace the existing bridge over Glacier Creek with a longer structure that will allow debris flow during high flow events. It will provide a fish passable stream below the bridge.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | STP | 2,585,121 | | 0 | 167,391 | 2,752,512 |
| | | | **Project Totals** | **2,585,121** | | **0** | **167,391** | **2,752,512** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 720,284 | 240,620 | 0 | 0 | 0 |
| **Totals** | **720,284** | **240,620** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 0542(036) | 154231J | 154231J37 | 20 | 0.050 | DCE | No | MP 31.97 | MP 32.02 | 6,223,973 | |

SR 542/Hedrick Creek - Fish Barrier

Remove existing fish passage barrier and replace with a fish-passable structure.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP | 4,548,053 | | 0 | 96,264 | 4,644,317 |
| | | **Project Totals** | **4,548,053** | | **0** | **96,264** | **4,644,317** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,653,939 | 2,291,679 | 698,699 | 0 | 0 |
| **Totals** | **1,653,939** | **2,291,679** | **698,699** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 0542(047) | 154201F | WA-07785 | 21 | 0.890 | CE | No | MP 0.06 | MP 0.95 | 532,156 | |

SR 542/I-5 to Hannegan Road Vicinity - ADA Compliance

This project will evaluate and improve pedestrian safety by upgrading ADA sidewalk ramps within the project limits.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP | 68,076 | | 0 | 2,836 | 70,912 |
| CN | 2018 | STP | 452,019 | | 0 | 9,225 | 461,244 |
| | | **Project Totals** | **520,095** | | **0** | **12,061** | **532,156** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 68,251 | 2,661 | 0 | 0 | 0 |
| CN | 0 | 439,727 | 21,517 | 0 | 0 |
| **Totals** | **68,251** | **442,388** | **21,517** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0542(045) | 154214F | WA-08544 | 21 | 0.200 | CE | No | MP 14.47 | MP 14.67 | 1,440,845 | |

SR 542/SR 9 East Junctiion - Intersection Improvements

This project will install a single lane roundabout at the intersection of SR 542 and the SR 9 East Junction. Illumination will be provided on all legs into the roundabout. A single driveway entrance from the roundabout will be provided for the property on the North side of the intersection.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | CBI | 1,169,273 | | 0 | 23,863 | 1,193,136 |
| | | **Project Totals** | **1,169,273** | | **0** | **23,863** | **1,193,136** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 4,710 | 911,340 | 277,086 | 0 | 0 |
| **Totals** | **4,710** | **911,340** | **277,086** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 0548(011) | 154813B | WA-08538 | 21 | 0.200 | CE | Yes | MP 4.83 | MP 5.03 | 1,418,158 | |

SR 548/Kickerville Rd - Intersection Improvements

The intersection of SR 548 and Kickerville Rd has been identified as having a high number of collisions. Installing a single lane roundabout at this location will improve mobility and reduce the risk of collisions.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 817,599 | | 0 | 16,686 | 834,285 |
| CN | 2017 | STP | 5,752 | | 0 | 118 | 5,870 |
| | | **Project Totals** | **823,351** | | **0** | **16,804** | **840,155** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 840,155 | 0 | 0 | 0 | 0 |
| **Totals** | **840,155** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 0009(073) | 100948K | WA-05986 | 20 | 0.500 | DCE | Yes | MP 77.69 | MP 78.19 | 2,596,791 | |

SR 9/Tawes Creek - Fish Passage

Remove the existing fish passage barrier and replace it with a fish passable structure.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | | 0 | CWA | 1,787,823 | 0 | 1,787,823 |
| | | **Project Totals** | **0** | | **1,787,823** | **0** | **1,787,823** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 17,691 | 1,265,540 | 504,592 | 0 |
| **Totals** | **0** | **17,691** | **1,265,540** | **504,592** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - NW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 100948L | WA-08547 | 20 | 0.570 | DCE | Yes | MP 77.11 | MP 77.68 | 2,917,680 | |

SR 9/Two Tributaries to Tawes Creek - Fish Passage

Remove the existing fish passage barriers and replace them with fish passable structures.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2017 | | 0 | CWA | 233,800 | 0 | 233,800 |
| CN | 2018 | | 0 | CWA | 2,007,780 | 0 | 2,007,780 |
| | | **Project Totals** | **0** | | **2,241,580** | **0** | **2,241,580** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 75,532 | 83,761 | 74,507 | 0 | 0 |
| CN | 0 | 19,868 | 1,421,239 | 566,673 | 0 |
| **Totals** | **75,532** | **103,629** | **1,495,746** | **566,673** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - NW** | **27,910,162** | **14,989,082** | **727,521** | **43,626,765** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG N Inside Y Outside **December 20, 2016**

**County:** Whatcom

**Agency:** Lummi Nation

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 2037(102) | | LUMMI 1 | 21 | 1.770 | CE | No | Mackenzie Road | Balch Road | 3,424,028 | |

Gooseberry Point Pedestrian Project

Install pedestrian facilities including separated shoulders and sidewalks or raised pathways.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | TTP | 500,000 | | 0 | 0 | 500,000 |
| | | **Project Totals** | **500,000** | | **0** | **0** | **500,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 500,000 | 0 | 0 | 0 | 0 |
| **Totals** | **500,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WCoG N Inside Y Outside **December 20, 2016**

**County:** Whatcom

**Agency:** Lummi Nation

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | LUMMI 6 | 28 | 0.000 | CE | No | MP 0.00 | MP 0.00 | 110,000 | |

Lummi Transit Infrastructure for Bus Shelters

Reconstruct bus shelters in Lummi Nation.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | TAP(R) | 40,000 | WSDOT | 48,000 | 12,000 | 100,000 |
| CN | 2017 | IRR | 10,000 | | 0 | 0 | 10,000 |
| | | **Project Totals** | **50,000** | | **48,000** | **12,000** | **110,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 110,000 | 0 | 0 | 0 | 0 |
| **Totals** | **110,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Lummi Nation** | **550,000** | **48,000** | **12,000** | **610,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV Y Inside N Outside **December 20, 2016**

**County:** Walla Walla

**Agency:** Valley Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | 1209 | 23 | 0.000 | CE | No | N/A | N/A | 367,202 | |

Increasing Access to Transportation in Southeastern Washington with ITS Information Technology

Purchase ITS information Technology to provide passengers with real-time schedule and bus location, automated ADA stop and location announcements, enhanced web services for trip planning.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | | 0 | WSDOT | 293,761 | 73,441 | 367,202 |
| | | | **Project Totals** | **0** | | **293,761** | **73,441** | **367,202** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 367,202 | 0 | 0 | 0 | 0 |
| **Totals** | **367,202** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV Y Inside N Outside **December 20, 2016**

**County:** Walla Walla

**Agency:** Valley Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | 1307 | 23 | | CE | No | N/A | N/A | 384,495 | |

Purchase up to Three (3) Expansion Paratransit Vehicles for ADA Accessible Service in the Walla Walla Valley

Purchase up to three (3) minibuses to expand the number of vehicles available to provide ADA accessible service in the Walla Walla Valley.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | 5310 | 307,596 | | 0 | 76,899 | 384,495 |
| | | **Project Totals** | **307,596** | | **0** | **76,899** | **384,495** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 384,495 | 0 | 0 | 0 | 0 |
| **Totals** | **384,495** | **0** | **0** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV Y Inside N Outside **December 20, 2016**

**County:** Walla Walla

**Agency:** Valley Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | 1610 | 23 | 0.000 | CE | No | N/A | N/A | 2,945,760 | |

Replace up to Four (4) Heavy-Duty Transit Buses

Replace up to four (4) heavy-duty transit buses with thirty five foot (35') heavy-duty battery-electric powered rubber-tire trolley- replica buses.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2017 | 5307 | 2,356,608 | | 0 | 589,152 | 2,945,760 |
| | | **Project Totals** | **2,356,608** | | **0** | **589,152** | **2,945,760** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,945,760 | 0 | 0 | 0 | 0 |
| **Totals** | **2,945,760** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV Y Inside N Outside **December 20, 2016**

**County:** Walla Walla

**Agency:** Valley Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | 1204 | 23 | 0.000 | CE | No | N/A | N/A | 1,472,640 | |

Replace up to Two (2) Heavy-Duty Transit Buses FFY 2013-2014

Replace two (2) heavy-duty transit buses which have exceeded their useful life with thirty five foot (35') battery-electric powered rubber-tire trolley-replica buses.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2017 | 5307 | 1,178,112 | | 0 | 294,528 | 1,472,640 |
| | | **Project Totals** | **1,178,112** | | **0** | **294,528** | **1,472,640** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,472,640 | 0 | 0 | 0 | 0 |
| **Totals** | **1,472,640** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV Y Inside N Outside **December 20, 2016**

**County:** Walla Walla

**Agency:** Valley Transit

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | 1507 | 23 | 0.000 | CE | No | N/A | N/A | 1,472,640 | |

Replace up to Two (2) Heavy-Duty Transit Buses FY 2014-2015

Replace two (2) heavy-duty transit buses that have exceeded their useful life with thirty five foot (35') battery-electric powered rubber-tire trolley-replica buses.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| ALL | 2017 | 5307 | 1,178,112 | | 0 | 294,528 | 1,472,640 |
| | | **Project Totals** | **1,178,112** | | **0** | **294,528** | **1,472,640** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,472,640 | 0 | 0 | 0 | 0 |
| **Totals** | **1,472,640** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Valley Transit** | **5,020,428** | **293,761** | **1,328,548** | **6,642,737** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV Y Inside N Outside **December 20, 2016**

**County:** Walla Walla

**Agency:** Walla Walla

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | WA-09465 | 04 | 1.250 | DCE | Yes | Division Street | Link Street | 8,375,806 | |

Isaacs Avenue Improvements - Division to Wilbur

WWV ID 401WWC01.2
The project will reconstruct Isaacs Avenue between Division Street and Wilbur Avenue, and re-channelize from Wilbur Avenue to Link Street.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | STP(US) | 223,024 | | 0 | 633,094 | 856,118 |
| RW | 2018 | | 0 | | 0 | 100,000 | 100,000 |
| CN | 2020 | STP(US) | 2,000,559 | | 0 | 5,419,129 | 7,419,688 |
| | | **Project Totals** | **2,223,583** | | **0** | **6,152,223** | **8,375,806** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 0 | 856,118 | 0 | 0 | 0 |
| RW | 0 | 100,000 | 0 | 0 | 0 |
| CN | 0 | 0 | 0 | 7,419,688 | 0 |
| **Totals** | **0** | **956,118** | **0** | **7,419,688** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV Y Inside N Outside **December 20, 2016**

**County:** Walla Walla

**Agency:** Walla Walla

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | | | WA-09455 | 28 | 0.280 | DCE | No | Tacoma Street | Mill Creek Bridge | 426,458 | |

Wilbur-University Pedestrian and Stormwater Improvements Project

WWV ID 401WWN01
The project will construct pedestrian improvements at the intersection of Wilbur Avenue with University Drive including curb bulbouts, ADA compliant ramps and a Rectangular Rapid Flashing Beacon (RRFB) for crossing. Stormwater improvements will also be constructed on Wilbur Avenue at Tacoma Street and University Drive.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2020 | TAP(US) | 70,000 | | 0 | 291,458 | 361,458 |
| | | **Project Totals** | **70,000** | | **0** | **291,458** | **361,458** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 0 | 0 | 361,458 | 0 |
| **Totals** | **0** | **0** | **0** | **361,458** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Walla Walla** | **2,293,583** | **0** | **6,443,681** | **8,737,264** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | BPWWV | BPWWV | 06 | | CE | No | Varies | Varies | 11,606,094 | |

Asphalt/Chip Seal Preservation Walla Walla Valley Metropolitan Planning

Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record is for chip seal/asphalt paving projects within Walla Walla county. For a list of included projects, go to www.wsdot.wa.gov/projects/search.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | NHPP | 294,730 | | 0 | 11,789 | 306,519 |
| PE | 2018 | NHPP | 62,417 | | 0 | 2,497 | 64,914 |
| PE | 2019 | NHPP | 84,086 | | 0 | 3,363 | 87,449 |
| PE | 2020 | NHPP | 59,016 | | 0 | 4,265 | 63,281 |
| PE | 2020 | STP | 47,603 | | 0 | 0 | 47,603 |
| CN | 2017 | NHPP | 3,498,369 | | 0 | 69,967 | 3,568,336 |
| CN | 2018 | NHPP | 557,692 | | 0 | 11,154 | 568,846 |
| CN | 2019 | NHPP | 5,543,526 | | 0 | 110,871 | 5,654,397 |
| CN | 2020 | NHPP | 1,220,342 | | 0 | 24,407 | 1,244,749 |
| | | **Project Totals** | **11,367,781** | | **0** | **238,313** | **11,606,094** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,874,855 | 622,760 | 5,741,846 | 1,355,633 | 0 |
| **Totals** | **3,874,855** | **622,760** | **5,741,846** | **1,355,633** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 512501Z | 512501Z36 | 21 | 0.610 | CE | No | 6.09 | 6.70 | 118,850 | |

SR 125 Spur/N 13th Ave to Myra Road - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 125 Spur in the city of Walla Walla do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 10,550 | | 0 | 440 | 10,990 |
| CN | 2020 | NHPP | 105,702 | | 0 | 2,158 | 107,860 |
| | | **Project Totals** | **116,252** | | **0** | **2,598** | **118,850** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 1,428 | 8,683 | 108,739 |
| **Totals** | **0** | **0** | **1,428** | **8,683** | **108,739** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 512501Y | 512501Y36 | 21 | 6.020 | CE | No | 0.00 | 6.02 | 629,425 | |

SR 125/Oregon State Line to 12th Ave N - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 125 in the cities of College Place and Walla Walla do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | NHPP | 66,308 | | 0 | 2,762 | 69,070 |
| CN | 2019 | NHPP | 549,147 | | 0 | 11,208 | 560,355 |
| | | **Project Totals** | **615,455** | | **0** | **13,970** | **629,425** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 6,502 | 48,118 | 548,950 | 25,856 | 0 |
| **Totals** | **6,502** | **48,118** | **548,950** | **25,856** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | 512502C | 512502C36 | 21 | 0.350 | CE | Yes | 4.30 | 4.65 | 3,900,000 | |

SR 125/Plaza Way - Intersection Improvements

Construct intersection improvements. The intersection at SR 125 and Plaza Way experiences congestion due to heavy vehicle traffic. This project will construct a roundabout or other improvements to improve traffic flow and reduce the risk of collisions.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | CWA | 117,972 | 0 | 117,972 |
| PE | 2018 | | | 0 | CWA | 337,068 | 0 | 337,068 |
| PE | 2019 | | | 0 | CWA | 44,960 | 0 | 44,960 |
| RW | 2018 | | | 0 | CWA | 175,221 | 0 | 175,221 |
| RW | 2019 | | | 0 | CWA | 74,779 | 0 | 74,779 |
| CN | 2019 | | | 0 | CWA | 3,150,000 | 0 | 3,150,000 |
| | | | **Project Totals** | **0** | | **3,900,000** | **0** | **3,900,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 117,972 | 512,289 | 3,229,739 | 40,000 | 0 |
| **Totals** | **117,972** | **512,289** | **3,229,739** | **40,000** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - SC** | **12,099,488** | **3,900,000** | **254,881** | **16,254,369** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV N Inside Y Outside **December 20, 2016**

**County:** Walla Walla

**Agency:** Waitsburg

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | | | WA-09574 | 28 | 0.350 | CE | No | W. 7th | W. 4th | 165,000 | |

Arnold Street Sidewalk

Installation of a sidewalk along Arnold Lane from W. 7th street to W. 4th Street including sections along W. 4th and W. 5th.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | | 0 | | 0 | 15,000 | 15,000 |
| CN | 2020 | TAP(R) | 101,788 | | 0 | 48,212 | 150,000 |
| | | **Project Totals** | **101,788** | | **0** | **63,212** | **165,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 15,000 | 0 | 0 | 0 | 0 |
| CN | 0 | 0 | 0 | 150,000 | 0 |
| **Totals** | **15,000** | **0** | **0** | **150,000** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Waitsburg** | **101,788** | **0** | **63,212** | **165,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV N Inside Y Outside **December 20, 2016**

**County:** Walla Walla

**Agency:** Walla Walla Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | K364(005) | | WA-01884 | 11 | 0.700 | CE | Yes | 5.80 | 6.50 | 3,885,000 | |

Blue Creek Bridge on Mill Creek Road MP 6.3

Replace Bridge with a single span, prestressed girder bridge with a cast-in-place concrete deck 32 feet wide curb to curb and improve horizontal and vertical alignment at the intersection of Blue Creek Road. Reconstruct and widen a portion of Mill Creek Road to meet current road standards with local funds.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | STP(BR) | 1,432,000 | | 0 | 632,000 | 2,064,000 |
| CN | 2017 | | | 0 | | 0 | 1,551,000 | 1,551,000 |
| | | | **Project Totals** | **1,432,000** | | **0** | **2,183,000** | **3,615,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 3,615,000 | 0 | 0 | 0 | 0 |
| **Totals** | **3,615,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV N Inside Y Outside **December 20, 2016**

**County:** Walla Walla

**Agency:** Walla Walla Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | K364(004) | | WA-06147 | 04 | 0.860 | CE | Yes | 1.10 | 1.96 | 309,827 | |

Mill Creek Road At 5 Mile Road MP 1.10 to MP 1.96

Realign and reconstruct Mill Creek Road from MP 1.10 to MP 1.96. Extending 5 Mile Road approx. 1000-ft to its new intersection of Mill Creek Road. CN is being combined with Mill Creek Road MP 1.96 to MP 3.06 and is programmed under STIP ID WA-09572.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP(R) | 207,450 | | 0 | 32,377 | 239,827 |
| | | **Project Totals** | **207,450** | | **0** | **32,377** | **239,827** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 0 | 0 | 239,827 | 0 | 0 |
| **Totals** | **0** | **0** | **239,827** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV N Inside Y Outside **December 20, 2016**

**County:** Walla Walla

**Agency:** Walla Walla Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-09572 | 04 | 2.860 | CE | No | 1.10 | 3.96 | 3,019,785 | |

Mill Creek Road MP 1.10 to MP 3.96

WWV ID 401WCR14
Realign and reconstruct Mill Creek Road from MP 1.10 to MP 1.96. Extending 5 Mile Road approx. 1000-ft to its new intersection of Mill Creek Road, PE/RW done under federal project K364(004. Mill Creek Road MP 1.96 to MP 3.96-Widen shoulder and pave full width of roadway. Place edge stripe and provide clear zone. PE/RW done under federal project K364(003).

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | | 0 | CRAB | 1,916,000 | 210,953 | 2,126,953 |
| CN | 2020 | STP(R) | 772,300 | | 0 | 120,532 | 892,832 |
| | | **Project Totals** | **772,300** | | **1,916,000** | **331,485** | **3,019,785** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 2,126,953 | 0 | 892,832 | 0 |
| **Totals** | **0** | **2,126,953** | **0** | **892,832** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV N Inside Y Outside **December 20, 2016**

**County:** Walla Walla

**Agency:** Walla Walla Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | K364(003) | | WA-04640 | 04 | 2.000 | CE | Yes | 1.96 | 3.96 | 138,121 | |

Mill Creek Road MP 1.96 to MP 3.96

Widen shoulders and pave full width of roadway . Place edge stripe and provide clear zone. Construction is being combined with Mill Creek Road MP 1.10 to MP 1.96 and is programmed under STIP ID WA-09572

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2018 | STP(R) | 52,000 | | 0 | 8,000 | 60,000 |
| | | **Project Totals** | **52,000** | | **0** | **8,000** | **60,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 0 | 60,000 | 0 | 0 | 0 |
| **Totals** | **0** | **60,000** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV N Inside Y Outside **December 20, 2016**

**County:** Walla Walla

**Agency:** Walla Walla Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | | WA-01832 | 04 | 1.400 | CE | No | 8.00 | 9.40 | 6,210,000 | |

Mill Creek Road MP 8.00 To MP 9.40

This project will replace Mill Creek Bridge near Scenic Loop Road and reconstruct the large drainage culvert located southwest of Mill Creek Bridge near mile post 9.0.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | WFL | 50,000 | | 0 | 0 | 50,000 |
| CN | 2017 | WFL | 5,350,000 | | 0 | 0 | 5,350,000 |
| | | **Project Totals** | **5,400,000** | | **0** | **0** | **5,400,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| PE | 50,000 | 0 | 0 | 0 | 0 |
| CN | 5,350,000 | 0 | 0 | 0 | 0 |
| **Totals** | **5,400,000** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Walla Walla Co.** | **7,863,750** | **1,916,000** | **2,554,862** | **12,334,612** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 501213X | 501213X36 | 01 | 9.000 | EA | Yes | 317.16 | 328.16 | 134,100,000 | |

US 12/Nine Mile Hill to Frenchtown Vic - Build New Highway

Build new highway. The existing two lane section of US 12 between Nine Mile Hill and Frenchtown experiences congestion and has a history of collisions. This project will reconstruct US 12 as a four lane highway to add capacity, reduce the risk of collisions, and improve economic vitality.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | | 0 | CWA | 3,600,000 | 0 | 3,600,000 |
| RW | 2017 | | 0 | CWA | 12,800,000 | 0 | 12,800,000 |
| RW | 2019 | | 0 | CWA | 4,000,000 | 0 | 4,000,000 |
| CN | 2018 | | 0 | CWA | 27,407,000 | 0 | 27,407,000 |
| CN | 2019 | | 0 | CWA | 85,293,000 | 0 | 85,293,000 |
| | | **Project Totals** | **0** | | **133,100,000** | **0** | **133,100,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 8,500,000 | 8,207,000 | 74,100,000 | 42,250,000 | 43,000 |
| **Totals** | **8,500,000** | **8,207,000** | **74,100,000** | **42,250,000** | **43,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 501215V | 501215V36 | 20 | 0.230 | CE | No | 338.49 | 338.72 | 1,452,489 | |

US 12/Walla Walla - Crawford Dr to Fraizier Dr Noise Walls

Install noise walls. This project will install noise walls in the vicinity of Crawford Drive to Fraizier Drive (north side of US 12) to reduce the highway noise for adjacent homes and properties.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 193,744 | | 0 | 8,072 | 201,816 |
| | | **Project Totals** | **193,744** | | **0** | **8,072** | **201,816** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 109,069 | 84,182 | 1,259,238 |
| **Totals** | **0** | **0** | **109,069** | **84,182** | **1,259,238** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 501203A | 501203A36 | 01 | 12.990 | EA | Yes | 304.17 | 317.16 | 34,707,000 | |

US 12/Wallula to Nine Mile Hill - Build New Highway

Build new highway. The existing two lane section of US 12 between Wallula and Nine Mile Hill experiences congestion and has a history of collisions. This project will complete the four-laning of US 12 from Tri-Cities to Walla Walla adding capacity, reducing the risks of collisions, and improving economic vitality.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | | 0 | CWA | 2,800,000 | 0 | 2,800,000 |
| PE | 2019 | | 0 | CWA | 6,126,750 | 0 | 6,126,750 |
| PE | 2020 | | 0 | CWA | 3,853,500 | 0 | 3,853,500 |
| RW | 2020 | | 0 | CWA | 760,000 | 0 | 760,000 |
| | | **Project Totals** | **0** | | **13,540,250** | **0** | **13,540,250** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 2,800,000 | 6,126,750 | 4,613,500 | 21,054,750 |
| **Totals** | **0** | **2,800,000** | **6,126,750** | **4,613,500** | **21,054,750** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0730(004) | 573001D | 573001D36 | 21 | 0.220 | DCE | No | 0.05 | 0.27 | 1,168,194 | |

US 730/0.2 Miles N of Oregon Border - Rockfall Prevention

Scale slope and install rockfall fence; Slope 554. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install flexible rockfall fence to reduce the potential for collisions by minimizing the risk of falling rocks reaching the roadway.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP | 1,056,315 | | 0 | 21,558 | 1,077,873 |
| | | **Project Totals** | **1,056,315** | | **0** | **21,558** | **1,077,873** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 2,687 | 1,068,963 | 6,223 | 0 | 0 |
| **Totals** | **2,687** | **1,068,963** | **6,223** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0730(004) | 573001E | 573001E36 | 21 | 0.350 | DCE | No | 0.70 | 1.05 | 2,049,908 | |

US 730/0.9 Miles N of Oregon Border - Rockfall Prevention

Scale slope and install rockfall fence; Slope 553. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install flexible rockfall fence to reduce the potential for collisions by minimizing the risk of falling rocks reaching the roadway.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP | 1,853,585 | | 0 | 37,828 | 1,891,413 |
| | | **Project Totals** | **1,853,585** | | **0** | **37,828** | **1,891,413** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 5,258 | 1,858,750 | 27,405 | 0 | 0 |
| **Totals** | **5,258** | **1,858,750** | **27,405** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0730(004) | 573001F | 573001F36 | 21 | 0.180 | DCE | No | 1.72 | 1.90 | 973,333 | |

US 730/1.8 Miles N of Oregon Border - Rockfall Prevention

Scale slopes and install rockfall fence; Slope 552. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install flexible rockfall fence to reduce the potential for collisions by minimizing the risk of falling rocks reaching the roadway.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP | 880,116 | | 0 | 17,961 | 898,077 |
| | | **Project Totals** | **880,116** | | **0** | **17,961** | **898,077** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,240 | 882,094 | 12,744 | 0 | 0 |
| **Totals** | **3,240** | **882,094** | **12,744** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 573001G | 573001G36 | 21 | 0.210 | DCE | No | 2.90 | 3.11 | 1,546,400 | |

US 730/3.0 Miles N of Oregon Border - Rockfall Prevention

Scale slopes, install rockfall fence, netting, bolts, barrier; Slope 551. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks, install rock bolts, wire mesh, concrete barrier, and flexible rockfall fence. These measures will reduce the potential for collisions by minimizing the risk of rocks reaching the roadway.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | STP | 116,623 | | 0 | 4,859 | 121,482 |
| CN | 2019 | | STP | 1,396,419 | | 0 | 28,499 | 1,424,918 |
| | | | **Project Totals** | **1,513,042** | | **0** | **33,358** | **1,546,400** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 10,502 | 53,572 | 56,080 | 1,404,396 | 21,851 |
| **Totals** | **10,502** | **53,572** | **56,080** | **1,404,396** | **21,851** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0730(005) | 573001H | 573001H36 | 21 | 0.070 | DCE | No | 4.09 | 4.16 | 443,007 | |

US 730/4.1 Miles N of Oregon Border - Rockfall Prevention

Scale slopes, install wire mesh and bolts; Slope 549. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install rock bolts and wire mesh. These measures will reduce the potential for collisions by minimizing the risk of rocks reaching the roadway.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | STP | 400,292 | | 0 | 8,169 | 408,461 |
| | | **Project Totals** | **400,292** | | **0** | **8,169** | **408,461** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 1,000 | 396,091 | 11,370 | 0 |
| **Totals** | **0** | **1,000** | **396,091** | **11,370** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0730(005) | 573001I | 573001I36 | 21 | 0.350 | DCE | No | 4.27 | 4.62 | 2,448,689 | |

US 730/4.4 Miles N of Oregon Border - Rockfall Prevention

Scale slopes, install bolts, wire mesh and netting; Slope 548. WSDOT's Geotechnical Division has prioritized this unstable slope as a potential hazard to the traveling public based on recorded vehicle/rock collisions and repeated call-outs to remove rocks from the roadway. This project will install wire mesh and cable netting on the rock slopes to minimize the risk of falling rocks reaching the roadway, and reduce the potential for collisions.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | STP | 2,212,581 | | 0 | 45,155 | 2,257,736 |
| | | **Project Totals** | **2,212,581** | | **0** | **45,155** | **2,257,736** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 1,000 | 2,214,525 | 42,211 | 0 |
| **Totals** | **0** | **1,000** | **2,214,525** | **42,211** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** WWV N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0730(005) | 573001J | 573001J36 | 21 | 0.220 | DCE | No | 5.05 | 5.27 | 1,049,746 | |

US 730/5.2 Miles N of Oregon Border - Rockfall Prevention

Scale slope, install bolts and wire mesh; Slope 546. WSDOT's geotechnical division has identified this unstable slope as a potential hazard to the traveling public based on recorded vehicle/ rock collisions and repeated call-outs to remove rocks from the roadway. This project will remove loose rocks and install rock bolts and wire mesh. These measures will reduce the potential for collisions by minimizing the risk of rocks reaching the roadway.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | STP | 948,526 | | 0 | 19,358 | 967,884 |
| | | **Project Totals** | **948,526** | | **0** | **19,358** | **967,884** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 1,000 | 937,808 | 29,075 | 0 |
| **Totals** | **0** | **1,000** | **937,808** | **29,075** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - SC** | **9,058,201** | **146,640,250** | **191,459** | **155,889,910** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG Y Inside N Outside **December 20, 2016**

**County:** Yakima

**Agency:** Moxee

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | 9939(023) | | WA-01518 | 01 | 0.700 | CE | Yes | State Route 24 | Beaudry Road | 5,597,500 | |

Morrier Lane/SR24 Intersection and Improvements

Construct a new intersection on SR 24 in alignment with Morrier Lane; construct new 3-lane roadway including pavement, curb and gutter, sidewalks, street lights, and drainage

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(US) | 1,612,667 | | 0 | 251,688 | 1,864,355 |
| CN | 2018 | STP(US) | 1,428,673 | | 0 | 222,972 | 1,651,645 |
| | | **Project Totals** | **3,041,340** | | **0** | **474,660** | **3,516,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,864,355 | 1,651,645 | 0 | 0 | 0 |
| **Totals** | **1,864,355** | **1,651,645** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Moxee** | **3,041,340** | **0** | **474,660** | **3,516,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG Y Inside N Outside **December 20, 2016**

**County:** Yakima

**Agency:** Selah

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 4710(001) | | WA-00185 | 03 | 0.400 | CE | Yes | North First Street | North Wenas Road | 1,773,100 | |

EAST GOODLANDER ROAD

Reconstruct and widen existing two lanes to add a turn lane. Phase 2 of this project to be funded when STP(U) funds become available.
Construct sidewalks, curb and gutter, storm drainage, street lights, and update traffic signals.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2019 | STP(US) | 1,146,817 | | 0 | 178,983 | 1,325,800 |
| | | **Project Totals** | **1,146,817** | | **0** | **178,983** | **1,325,800** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 0 | 1,325,800 | 0 | 0 |
| **Totals** | **0** | **0** | **1,325,800** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Selah** | **1,146,817** | **0** | **178,983** | **1,325,800** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG Y Inside N Outside **December 20, 2016**

**County:** Yakima

**Agency:** Union Gap

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 4579(012) | | UG07 | 03 | 0.400 | CE | Yes | 2ND STREET | WEST FRANKLIN STREET | 2,768,144 | |

MAIN STREET RECONSTRUCTION-PHASE I

RECONSTRUCT EXISTING 4 LANE ROADWAY TO A 5 LANE SECTION WITH CENTER TWO-WAY LANE, BY REMOVAL OF EXISTING ASPHALT OVERLAY AND EXISTING CEMENT CONC PAVEMENT, CURB & GUTTER. CONSTRUCT NEW WIDENED AREA; NEW CURB & GUTTER, SIDEWALKS; STORM DRAINAGE; ILLUMINATION; TRAFFIC SIGNAL, AND HMA PAVEMENT.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | STP(US) | 100,647 | | 0 | 15,708 | 116,355 |
| CN | 2019 | STP(US) | 1,860,462 | | 0 | 290,361 | 2,150,823 |
| CN | 2020 | STP(US) | 170,895 | | 0 | 26,671 | 197,566 |
| | | **Project Totals** | **2,132,004** | | **0** | **332,740** | **2,464,744** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 0 | 0 | 116,335 | 0 | 0 |
| CN | 0 | 0 | 2,150,823 | 197,566 | 0 |
| **Totals** | **0** | **0** | **2,267,158** | **197,566** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Union Gap** | **2,132,004** | **0** | **332,740** | **2,464,744** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | BPYVCOG | BPYVCOG | 06 | | CE | No | Varies | Varies | 24,506,985 | |

Asphalt/Chip Seal Preservation Yakima Valley Conference of Governments

Asphalt/Chip Seal Preservation within the limits of Yakima Valley Conference of Governments MPO and RTPO. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. This record if for chip seal/asphalt paving projects within Yakima county. For a list of included projects, go to www.wsdot.wa.gov/projects/search.

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | STP | 91,039 | | 0 | 5,619 | 96,658 |
| PE | 2017 | NHPP | 49,430 | | 0 | 0 | 49,430 |
| PE | 2018 | STP | 160,366 | | 0 | 18,886 | 179,252 |
| PE | 2018 | NHPP | 311,794 | | 0 | 0 | 311,794 |
| PE | 2019 | NHPP | 297,391 | | 0 | 11,896 | 309,287 |
| PE | 2020 | STP | 22,688 | | 0 | 908 | 23,596 |
| CN | 2017 | NHPP | 2,061,860 | | 0 | 135,296 | 2,197,156 |
| CN | 2017 | STP | 4,702,941 | | 0 | 0 | 4,702,941 |
| CN | 2018 | STP | 824,879 | | 0 | 29,881 | 854,760 |
| CN | 2018 | NHPP | 669,155 | | 0 | 0 | 669,155 |
| CN | 2019 | STP | 2,733,612 | | 0 | 96,771 | 2,830,383 |
| CN | 2019 | NHPP | 2,104,943 | | 0 | 0 | 2,104,943 |
| CN | 2020 | NHPP | 5,353,203 | | 0 | 107,064 | 5,460,267 |
| | | **Project Totals** | **19,383,301** | | **0** | **406,321** | **19,789,622** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 7,046,185 | 2,014,961 | 5,244,613 | 5,483,863 | 4,717,363 |
| **Totals** | **7,046,185** | **2,014,961** | **5,244,613** | **5,483,863** | **4,717,363** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 508209U | 508209U39 | 03 | 1.000 | CE | Yes | 37.50 | 38.50 | 34,400,000 | |

I-82/South Union Gap Interchange - Construct Ramps

Construct interchange ramps. The I-82 South Union Gap interchange is currently a partial interchange with only a westbound off-ramp and an eastbound on-ramp. This project will complete the interchange by constructing a westbound on-ramp and eastbound off-ramp to provide full access to South Union Gap.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | | 0 | CWA | 2,700,000 | 0 | 2,700,000 |
| RW | 2017 | | 0 | CWA | 500,000 | 0 | 500,000 |
| CN | 2018 | | 0 | CWA | 31,200,000 | 0 | 31,200,000 |
| | | **Project Totals** | **0** | | **34,400,000** | **0** | **34,400,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 961,737 | 2,188,263 | 17,650,000 | 13,420,000 | 180,000 |
| **Totals** | **961,737** | **2,188,263** | **17,650,000** | **13,420,000** | **180,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 582301X | 582301X39 | 21 | 0.420 | CE | No | 0.67 | 1.09 | 69,309 | |

SR 823/Eleventh Ave to E Fifth Ave Vic - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 823 in the city of Selah do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrian.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2018 | NHPP | 7,359 | | 0 | 306 | 7,665 |
| CN | 2019 | NHPP | 60,411 | | 0 | 1,233 | 61,644 |
| | | **Project Totals** | **67,770** | | **0** | **1,539** | **69,309** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 5,137 | 57,414 | 6,758 | 0 |
| **Totals** | **0** | **5,137** | **57,414** | **6,758** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 501205X | 501205X39 | 40 | 0.060 | CE | No | 198.66 | 198.72 | 3,313,925 | |

US 12/Naches River Nelson Bridge EB - Bridge Painting

Paint Bridge 12/328S. The existing steel surfaces are in need of cleaning and painting to preserve the structural integrity of this bridge located near Yakima. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | CWA | 2,997,714 | 0 | 2,997,714 |
| | | **Project Totals** | **0** | | **2,997,714** | **0** | **2,997,714** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 2,465,318 | 532,396 | 0 | 0 |
| **Totals** | **0** | **2,465,318** | **532,396** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG Y Inside N Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 501205Y | 501205Y39 | 40 | 0.060 | CE | No | 198.66 | 198.72 | 3,416,314 | |

US 12/Naches River Nelson Bridge WB - Bridge Painting

Paint Bridge 12/328N. The existing steel surfaces are in need of cleaning and painting to preserve the structural integrity of this bridge located near Yakima. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | | 0 | CWA | 3,093,105 | 0 | 3,093,105 |
| | | **Project Totals** | **0** | | **3,093,105** | **0** | **3,093,105** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 2,543,767 | 549,338 | 0 | 0 |
| **Totals** | **0** | **2,543,767** | **549,338** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - SC** | **19,451,071** | **40,490,819** | **407,860** | **60,349,750** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG Y Inside N Outside **December 20, 2016**

**County:** Yakima

**Agency:** Yakima

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | 4579(011) | | YAK64 | 31 | 0.420 | CE | No | 'N' Street | SR 12 | 3,478,970 | |

North 1st Street Revitalization

Improve North 1st Street by rehabilitating the pavement and lane markings, removing on-street parking, enhancing street and pedestrian lighting, constructing median islands and installing various pedestrian and decorative elements.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2018 | | STP(US) | 2,088,447 | | 0 | 325,943 | 2,414,390 |
| CN | 2019 | | STP(US) | 409,194 | | 0 | 63,863 | 473,057 |
| | | | **Project Totals** | **2,497,641** | | **0** | **389,806** | **2,887,447** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 2,414,390 | 473,057 | 0 | 0 |
| **Totals** | **0** | **2,414,390** | **473,057** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG Y Inside N Outside **December 20, 2016**

**County:** Yakima

**Agency:** Yakima

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | | YAK72 | 05 | 3.500 | CE | No | N. 16th Avenue | N. 6th Avenue | 448,185 | |

Northside Alley Paver

Pave the east/west gravel alleys between Folsom Avenue and Fruitvale Boulevard from 16th Avenue to 6th Avenue

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | CMAQ | 354,650 | | 0 | 55,350 | 410,000 |
| | | | **Project Totals** | **354,650** | | **0** | **55,350** | **410,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 410,000 | 0 | 0 | 0 | 0 |
| **Totals** | **410,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG Y Inside N Outside **December 20, 2016**

**County:** Yakima

**Agency:** Yakima

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 4660(002) | | YAK75 | 28 | 0.600 | CE | No | Cowiche Canyon Road | Mobile Home Park | 275,000 | |

Powerhouse Road Sidewalk

This project will widen the westbound lane to provide a shared bike lane, and construct curb, gutter and sidewalk on the north side of the road.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | TAP(US) | 245,000 | | 0 | 0 | 245,000 |
| | | **Project Totals** | **245,000** | | **0** | **0** | **245,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 245,000 | 0 | 0 | 0 | 0 |
| **Totals** | **245,000** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG Y Inside N Outside **December 20, 2016**

**County:** Yakima

**Agency:** Yakima

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 14 | | | YAK76 | 33 | 0.020 | CE | No | Yakima Avenue | 6th Avenue | 61,951 | |

Yakima Valley Transportation Company Preservation

Remove and replace a portion of the existing trolley rail in the vicinity of the intersection of 6th Avenue and Yakima Avenue.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP(E) | 51,951 | | 0 | 0 | 51,951 |
| | | **Project Totals** | **51,951** | | **0** | **0** | **51,951** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 51,951 | 0 | 0 | 0 | 0 |
| **Totals** | **51,951** | **0** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Yakima** | **3,149,242** | **0** | **445,156** | **3,594,398** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **December 20, 2016**

**County:** Yakima

**Agency:** Toppenish

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17 | 6417(001) | | TOP 5 | 04 | 0.840 | CE | Yes | N. "F" St to N. "L" St | Elm St to Zillah Ave | 2,157,901 | |

Lincoln Ave/Dayton Ave/Beech St Improvements

Lincoln Avenue: Construct new sidewalk, curb and gutter, and illumination. Dayton Avenue and Beech Street: Widen and construct new 40'-44' wide roadway section, new curb and gutter, sidewalk, storm drainage, and illumination.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2020 | STP(US) | 35,450 | | 0 | 5,533 | 40,983 |
| CN | 2020 | STP(US) | 1,639,450 | | 0 | 255,868 | 1,895,318 |
| | | **Project Totals** | **1,674,900** | | **0** | **261,401** | **1,936,301** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| RW | 0 | 0 | 0 | 40,983 | 0 |
| CN | 0 | 0 | 0 | 1,895,318 | 0 |
| **Totals** | **0** | **0** | **0** | **1,936,301** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Toppenish** | **1,674,900** | **0** | **261,401** | **1,936,301** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 508209Y | 508209Y39 | 14 | 0.250 | CE | No | 23.89 | 24.14 | 454,088 | |

I-82/Selah Creek Bridges - Joint Repair

Replace bridge joint strip seals - Bridges 82/102N & 82/102S. The bridge joint strip seals on the I-82 Selah Creek Bridges west of Yakima are deteriorating due to normal wear and tear. This project replace the existing strip seals to preserve the bridge joints and provide a smoother ride.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | NHPP | 34,947 | | 0 | 1,456 | 36,403 |
| CN | 2020 | NHPP | 409,331 | | 0 | 8,354 | 417,685 |
| | | **Project Totals** | **444,278** | | **0** | **9,810** | **454,088** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 4,328 | 32,554 | 417,206 |
| **Totals** | **0** | **0** | **4,328** | **32,554** | **417,206** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | | 508209P | 508209P39 | 21 | 0.870 | CE | No | 72.42 | 73.29 | 106,906 | |

I-82/Wine Country Rd Interchange - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at the Interchange terminals at Exit 73 on I-82 do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrian.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | NHPP | 11,438 | | 0 | 477 | 11,915 |
| CN | 2020 | | NHPP | 93,092 | | 0 | 1,899 | 94,991 |
| | | | **Project Totals** | **104,530** | | **0** | **2,376** | **106,906** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 11,915 | 94,991 | 0 |
| **Totals** | **0** | **0** | **11,915** | **94,991** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 0822(139) | 508208P | 508208P39 | 14 | 0.190 | CE | No | 41.53 | 41.72 | 1,800,764 | |

I-82/Yakima Valley Highway Bridge WB - Deck Rehabilitation

The bridge deck on the westbound I-82 bridge the Yakima Valley Highway and Sunnyside canal east of Yakima is showing signs of deterioration from normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | NHPP | 1,597,681 | | 0 | 32,606 | 1,630,287 |
| | | | **Project Totals** | **1,597,681** | | **0** | **32,606** | **1,630,287** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 1,242,562 | 387,725 | 0 | 0 | 0 |
| **Totals** | **1,242,562** | **387,725** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 00 | | 500000F | 500000F39 | 21 | | CE | No | varies | varies | 186,218 | |

SR 22 ET AL/Benton and Yakima Co - Centerline Rumble Strips

Install centerline rumble strips. Sections of SR 22 and SR 221 are two-lane roadways with a high potential for crossover collisions. By installing centerline rumble strips, this project will reduce the risk of this type of collision and improve safety. Shoulder rumble strips may also be considered if warranted. This record represents the Benton county portion of this project split between Benton (50%) and Yakima (50%) counties.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | HSIP | 36,287 | | 0 | 1,512 | 37,799 |
| CN | 2018 | HSIP | 145,450 | | 0 | 2,969 | 148,419 |
| | | **Project Totals** | **181,737** | | **0** | **4,481** | **186,218** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 25,344 | 145,180 | 15,694 | 0 | 0 |
| **Totals** | **25,344** | **145,180** | **15,694** | **0** | **0** |

## Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 502202U | 502202U39 | 21 | 1.180 | CE | No | 2.83 | 4.01 | 154,422 | |

SR 22/Idaho Ave to US 97 - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on SR 22 in the city of Toppenish do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrian.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | NHPP | 16,503 | | 0 | 688 | 17,191 |
| | | | **Project Totals** | **16,503** | | **0** | **688** | **17,191** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 1,617 | 12,349 | 140,456 |
| **Totals** | **0** | **0** | **1,617** | **12,349** | **140,456** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 522301K | 522301K39A | 22 | 0.280 | CE | No | 0.37 | 0.65 | 197,580 | |

SR 223/S Track Rd - Railroad Crossing Improvements

Install LEDs & advance warning beacons - Xing #104520Y. The railroad crossing on SR 223 near South Track Rd has been identified as a location with a history of train/vehicle collisions. The crossing is currently equipped with cantilever-mounted flashing beacons, gates, and pull-out lanes. This project will upgrade the existing flashers to LEDs and install advance warning beacons to reduce the risk of collisions. The project will also install guardrail around the existing gates and cantilevers.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 161,259 | | 0 | 3,291 | 164,550 |
| | | **Project Totals** | **161,259** | | **0** | **3,291** | **164,550** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 164,550 | 0 | 0 | 0 | 0 |
| **Totals** | **164,550** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | 0241(029) | 524102G | 524102G39 | 21 | 0.170 | CE | Yes | 3.15 | 3.32 | 856,878 | |

SR 241/Forsell Rd/Green Valley Rd - Intersection Improvements

This intersection south of Sunnyside has a history of collisions. This project will of widen the NW and SE corners of the intersection, move stop signs and stop bars closer to intersection, relocate utility poles and update the illumination system to improve sight distance. This project will also install transverse rumble strips, install additional stop and stop ahead signs to the left side of the county roads as well as flashing beacons on existing and new stop ahead signs to improve driver awareness of the stop condition.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | STP | 198,321 | | 0 | 4,047 | 202,368 |
| CN | 2018 | | STP | 519,126 | | 0 | 10,595 | 529,721 |
| | | | **Project Totals** | **717,447** | | **0** | **14,642** | **732,089** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 101,724 | 609,329 | 21,036 | 0 | 0 |
| **Totals** | **101,724** | **609,329** | **21,036** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 524103C | 524103C39 | 14 | 0.440 | CE | No | 1.06 | 1.50 | 12,000,000 | |

SR 241/Mabton Vicinity - Retrofit Bridges

Rehabilitate/retrofit bridges 241/5 & 241/2. Currently two adjacent load-restricted bridges on SR 241 near Mabton need repairs to remove their weight restrictions. This project will design and construct a fix to remove the weight restrictions and restore the structural integrity of the bridges.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | | 0 | CWA | 1,000,000 | 0 | 1,000,000 |
| CN | 2019 | | | 0 | CWA | 11,000,000 | 0 | 11,000,000 |
| | | | **Project Totals** | **0** | | **12,000,000** | **0** | **12,000,000** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 135,000 | 300,000 | 600,000 | 10,925,000 | 40,000 |
| **Totals** | **135,000** | **300,000** | **600,000** | **10,925,000** | **40,000** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 541002X | 541002X39 | 21 | 1.120 | CE | No | 69.81 | 70.93 | 841,680 | |

SR 410/0.6 miles E of Chinook Pass Summit - Culvert Lining

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent further deterioration and erosion.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP | 182,016 | | 0 | 7,584 | 189,600 |
| | | **Project Totals** | **182,016** | | **0** | **7,584** | **189,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 48,513 | 118,926 | 674,241 |
| **Totals** | **0** | **0** | **48,513** | **118,926** | **674,241** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 541002Y | 541002Y39 | 21 | 1.950 | CE | No | 71.00 | 72.95 | 933,200 | |

SR 410/1.0 miles E of Chinook Pass Summit - Culvert Lining

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent further deterioration and erosion.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | STP | 182,016 | | 0 | 7,584 | 189,600 |
| | | | **Project Totals** | **182,016** | | **0** | **7,584** | **189,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 45,468 | 119,091 | 768,641 |
| **Totals** | **0** | **0** | **45,468** | **119,091** | **768,641** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | | 541001O | 541001O39 | 20 | 0.670 | EA | Yes | 102.10 | 102.77 | 10,568,863 | |

SR 410/Rock Creek Vic - Improve Chronic Environmental Deficiency

Replace culvert, raise roadway, and realign creek. Currently SR 410 at Rock Creek experiences repeated flooding events and sediment build-up in the culvert, roughly 14 miles west of the US 12/SR 410 Wye. This project will construct a new channel for the creek to provide a larger area for sediment storage and overflow, and construct a new structure on SR 410 to minimize the risk of future flooding events.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2019 | STP | 626,942 | | 0 | 26,123 | 653,065 |
| | | **Project Totals** | **626,942** | | **0** | **26,123** | **653,065** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 13,564 | 118,036 | 384,432 |
| **Totals** | **0** | **0** | **13,564** | **118,036** | **384,432** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0012(233) | 501216W | 501216W39 | 21 | 0.400 | CE | No | 193.65 | 194.05 | 325,769 | |

US 12/Low Rd - Intersection Safety Improvements

Construct intersection improvements. The intersection of Low Road and US 12 east of Naches has the potential for collisions involving left turns onto US 12. This project will construct an eastbound left turn acceleration lane on US 12 to prevent freight and passenger vehicle collisions at the intersection.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 277,868 | | 0 | 5,670 | 283,538 |
| | | **Project Totals** | **277,868** | | **0** | **5,670** | **283,538** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 283,538 | 0 | 0 | 0 | 0 |
| **Totals** | **283,538** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 501208Z | 501208Z39 | 21 | 6.000 | CE | No | 160.00 | 166.00 | 887,440 | |

US 12/Rimrock Lake Vicinity - Culvert Lining

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent deterioration and erosion.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | NHPP | 182,016 | | 0 | 7,584 | 189,600 |
| | | | **Project Totals** | **182,016** | | **0** | **7,584** | **189,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 47,767 | 124,389 | 690,061 |
| **Totals** | **0** | **0** | **47,767** | **124,389** | **690,061** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 501208I | 501208I39 | 21 | 15.000 | CE | No | 148.00 | 163.00 | 841,680 | |

US 12/White Pass Vicinity - Culvert Lining

Install culvert lining and repair erosion. Existing culverts within the project limits are deteriorating and have erosion issues. This project will install culvert linings and repair erosion to maintain culvert flow and prevent deterioration and erosion.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | NHPP | 182,016 | | 0 | 7,584 | 189,600 |
| | | | **Project Totals** | **182,016** | | **0** | **7,584** | **189,600** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 43,222 | 129,319 | 669,139 |
| **Totals** | **0** | **0** | **43,222** | **129,319** | **669,139** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0012(224) | 501208V | 501208V39 | 21 | 26.600 | CE | No | 138.60 | 165.20 | 511,991 | |

US 12/White Pass Vicinity - Major Drainage Phase 1

Restore drainage systems and repair erosion. The existing drainage systems within the project limits are deteriorating and causing erosion. This project will restore drainage system features and repair erosion at select locations to maintain culvert flow and prevent deterioration and erosion. Drainage system work may include lining, repairing, or replacing culverts, and adding or replacing catch basins or inlets as needed. This project is split equally between Lewis and Yakima counties. This record is for the Yakima county cost of the project.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 417,158 | | 0 | 8,513 | 425,671 |
| | | **Project Totals** | **417,158** | | **0** | **8,513** | **425,671** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 387,041 | 38,630 | 0 | 0 | 0 |
| **Totals** | **387,041** | **38,630** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 501210I | 501210I39 | 11 | 0.190 | CE | No | 165.87 | 166.06 | 12,000,000 | |

US 12/Wildcat Creek Bridge - Replace Bridge

Replace Bridge 12/309. The existing bridge crossing Wildcat Creek on US 12 east of White Pass was built in 1936 and is showing signs of deterioration due to age and normal wear. This project will construct a new bridge to preserve the structural and functional integrity of this section of US 12.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| RW | 2017 | | | 0 | CWA | 200,000 | 0 | 200,000 |
| CN | 2019 | | | 0 | CWA | 10,643,547 | 0 | 10,643,547 |
| | | | **Project Totals** | **0** | | **10,843,547** | **0** | **10,843,547** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 43,547 | 100,000 | 10,000,000 | 700,000 | 0 |
| **Totals** | **43,547** | **100,000** | **10,000,000** | **700,000** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 509705J | 509705J39 | 21 | 0.590 | CE | Yes | 73.00 | 73.59 | 4,917,095 | |

US 97/2nd Ave - Intersection Improvements

Construct roundabout. The 2nd Avenue intersection on US 97 south of Yakima has been identified as a location with a history of collisions. This project proposes to replace the existing signalized intersection with a double-lane roundabout, to reduce the risk of intersection-related collisions.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2017 | | HSIP | 470,689 | | 0 | 19,612 | 490,301 |
| RW | 2018 | | HSIP | 558,365 | | 0 | 11,395 | 569,760 |
| | | | **Project Totals** | **1,029,054** | | **0** | **31,007** | **1,060,061** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 94,543 | 130,763 | 159,086 | 616,190 | 3,916,513 |
| **Totals** | **94,543** | **130,763** | **159,086** | **616,190** | **3,916,513** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0097(180) | 509705W | 509705W39 | 21 | 0.840 | CE | No | 73.61 | 74.45 | 349,859 | |

US 97/2nd Ave Vicinity - Roadside Improvements

Install shoulder rumble strips, recessed pavement markers, conc. barrier. This section of US 97 has a high frequency of fixed object, crossover, and run off the road collisions. This project will install shoulder rumble strips, recessed pavement markers, and concrete median barrier to reduce the risk of collisions.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | HSIP | 274,740 | | 0 | 5,607 | 280,347 |
| | | | **Project Totals** | **274,740** | | **0** | **5,607** | **280,347** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 280,347 | 0 | 0 | 0 | 0 |
| **Totals** | **280,347** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0097(180) | 509705A | 509705A39 | 21 | 0.200 | CE | No | 65.01 | 65.21 | 67,774 | |

US 97/Branch Road - Intersection Improvements

Add beacons to existing signs. The intersection of US 97 and Branch Road east of Wapato has been identified as a location with a history of collisions. This project proposes to reduce the risk of collision for vehicles entering and exiting US 97 from the adjacent country road. Installing beacons on existing "intersection ahead" signs, will give travelers improved advanced warning at the intersection.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 58,988 | | 0 | 1,204 | 60,192 |
| | | **Project Totals** | **58,988** | | **0** | **1,204** | **60,192** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 57,884 | 2,348 | 0 | 0 | 0 |
| **Totals** | **57,884** | **2,348** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 509705E | 509705E39 | 21 | 0.200 | CE | No | 72.39 | 72.59 | 176,304 | |

US 97/Kays Rd - Intersection Improvements

Install median barrier to restrict cross-traffic movement. WSDOT has identified this intersection as having a high potential for collisions. This project will restrict the intersection to right in/right out only by installing median barrier and modifying striping and signing to reduce the risk of intersection-related collisions.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | HSIP | 18,806 | | 0 | 784 | 19,590 |
| | | **Project Totals** | **18,806** | | **0** | **784** | **19,590** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 3,772 | 5,038 | 5,038 | 5,038 | 157,418 |
| **Totals** | **3,772** | **5,038** | **5,038** | **5,038** | **157,418** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0097(175) | 509704S | 509704S39 | 21 | 0.200 | DCE | Yes | 74.40 | 74.60 | 4,489,048 | |

US 97/Lateral A Intersection - Intersection Improvements

Construct roundabout. WSDOT has identified the US 97/Lateral A intersection with high potential for serious collisions. This will replace the existing three-leg signal with a roundabout and/or other intersection improvements. These improvements will reduce the potential for serious collisions.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| RW | 2019 | HSIP | 242,452 | | 0 | 4,948 | 247,400 |
| | | **Project Totals** | **242,452** | | **0** | **4,948** | **247,400** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 24,445 | 58,668 | 3,281,548 |
| **Totals** | **0** | **0** | **24,445** | **58,668** | **3,281,548** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 0097(180) | 509705C | 509705C39 | 21 | 0.200 | CE | No | 66.40 | 66.60 | 67,773 | |

US 97/Progressive - Intersection Improvements

Add beacons to existing signs. The intersection of US 97 and Progressive Rd East of Wapato has been identified as a location with a history of collisions. This project proposes to reduce the risk of collision for vehicles entering and exiting US 97 from the adjacent country road. Installing beacons on existing "intersection ahead" signs, will give travelers improved advanced warning at the intersection.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | HSIP | 58,988 | | 0 | 1,204 | 60,192 |
| | | **Project Totals** | **58,988** | | **0** | **1,204** | **60,192** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 60,192 | 0 | 0 | 0 | 0 |
| **Totals** | **60,192** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 509704Z | 509704Z39 | 21 | 0.400 | CE | Yes | 67.62 | 68.02 | 9,181,090 | |

US 97/S Wapato Rd/S Camas Ave - Intersection Improvements

Construct roundabout. WSDOT has identified this intersection as experiencing a history of intersection-related collisions. This project will construct a roundabout to replace the existing traffic signal, to reduce the risk of serious collisions.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| PE | 2019 | | HSIP | 939,506 | | 0 | 39,147 | 978,653 |
| RW | 2019 | | HSIP | 84,339 | | 0 | 1,721 | 86,060 |
| | | | **Project Totals** | **1,023,845** | | **0** | **40,868** | **1,064,713** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 0 | 0 | 194,258 | 296,606 | 577,270 |
| **Totals** | **0** | **0** | **194,258** | **296,606** | **577,270** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0097(178) | 509705P | 509705P39 | 14 | 0.060 | CE | No | 37.53 | 37.59 | 767,924 | |

US 97/Satus Creek 3rd Crossing Bridge - Deck Rehabilitation

The existing bridge deck on this bridge over Satus Creek is showing signs of deterioration due to normal wear. This project will repair and resurface the existing bridge deck to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | NHPP | 656,642 | | 0 | 13,400 | 670,042 |
| | | | **Project Totals** | **656,642** | | **0** | **13,400** | **670,042** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 628,732 | 41,310 | 0 | 0 | 0 |
| **Totals** | **628,732** | **41,310** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | | 509705F | 509705F39 | 21 | 0.400 | CE | Yes | 61.24 | 61.64 | 4,822,094 | |

US 97/SR 22 - Intersection Improvements

Construct roundabout. The intersection of SR 22 and US 97 in Toppenish has experienced a history of collisions. This project proposes to replace the existing signalized intersection with a single-lane roundabout. Installing a roundabout will reduce the conflicts and the risk of collisions.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| PE | 2017 | HSIP | 472,709 | | 0 | 19,696 | 492,405 |
| RW | 2017 | HSIP | 56,105 | | 0 | 1,145 | 57,250 |
| CN | 2018 | HSIP | 4,186,991 | | 0 | 85,448 | 4,272,439 |
| | | **Project Totals** | **4,715,805** | | **0** | **106,289** | **4,822,094** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 466,719 | 3,734,923 | 620,452 | 0 | 0 |
| **Totals** | **466,719** | **3,734,923** | **620,452** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SC

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | | 509706B | 509706B39 | 21 | 8.010 | CE | No | 61.27 | 69.28 | 252,669 | |

US 97/SR 22 Vicinity to W Wapato Rd Vicinity - ADA Compliance

Upgrade existing curb ramps to meet ADA Compliance. Pedestrian ADA curb ramps at various intersections on US 97 between the cities of Toppenish and Wapato do not fully meet ADA standards. This project will upgrade the curb ramps to meet current standards, improving accessibility for all pedestrians.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | STP | 214,711 | | 0 | 4,382 | 219,093 |
| | | **Project Totals** | **214,711** | | **0** | **4,382** | **219,093** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| ALL | 215,548 | 3,545 | 0 | 0 | 0 |
| **Totals** | **215,548** | **3,545** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - SC** | **13,567,498** | **22,843,547** | **348,229** | **36,759,274** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **December 20, 2016**

**County:**

**Agency:** WSDOT - SW

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 0012(207) | 401206E | 401206E39 | 21 | 0.310 | CE | No | 164.55 | 164.86 | 1,892,961 | |

US 12/Rimrock Lake Vicinity - Stabilize Slope

Scaling, rock bolts and dowels; Slope #183

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2017 | NHPP | 387,833 | | 0 | 7,915 | 395,748 |
| CN | 2018 | NHPP | 962,568 | | 0 | 19,644 | 982,212 |
| | | **Project Totals** | **1,350,401** | | **0** | **27,559** | **1,377,960** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 395,748 | 982,212 | 0 | 0 | 0 |
| **Totals** | **395,748** | **982,212** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for WSDOT - SW** | **1,350,401** | **0** | **27,559** | **1,377,960** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **December 20, 2016**

**County:** Yakima

**Agency:** Yakima Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | D395(002) | | YkCo67450A | 03 | 0.500 | CE | Yes | 1.25 | 1.75 | 1,500,000 | |

Cheyne Road Intersection Improvement

Reconstruct existing county two lane road to standard 40' road (12' lanes, 8' shoulders).

**Funding**

| Phase | Start Date | Federal | Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|---|
| CN | 2017 | | STP(R) | 559,863 | | 0 | 541,700 | 1,101,563 |
| | | | **Project Totals** | **559,863** | | **0** | **541,700** | **1,101,563** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 1,101,563 | 0 | 0 | 0 | 0 |
| **Totals** | **1,101,563** | **0** | **0** | **0** | **0** |

# Washington State S. T. I. P.

## 2017 to 2020

## (Project Funds to Nearest Dollar)

**MPO/RTPO:** YVCOG N Inside Y Outside **December 20, 2016**

**County:** Yakima

**Agency:** Yakima Co.

| Func Cls | Project Number | PIN | STIP ID | Imp Type | Total Project Length | Environmental Type | RW Required | Begin Termini | End Termini | Total Est. Cost of Project | STIP Amend. No. |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 07 | S390(004) | | YkCo50000C | 11 | 0.200 | CE | No | 12.96 | 13.16 | 2,289,000 | |

Fort Road Bridge #1353 Replacement Project

Replace existing bridge structure with new 2 lane bridge.

**Funding**

| Phase | Start Date | Federal Fund Code | Federal Funds | State Fund Code | State Funds | Local Funds | Total |
|---|---|---|---|---|---|---|---|
| CN | 2018 | STP(BR) | 1,093,360 | CRAB | 305,000 | 0 | 1,398,360 |
| | | **Project Totals** | **1,093,360** | | **305,000** | **0** | **1,398,360** |

**Expenditure Schedule**

| Phase | 1st | 2nd | 3rd | 4th | 5th & 6th |
|---|---|---|---|---|---|
| CN | 0 | 1,398,360 | 0 | 0 | 0 |
| **Totals** | **0** | **1,398,360** | **0** | **0** | **0** |

| | Federal Funds | State Funds | Local Funds | Total |
|---|---|---|---|---|
| **Agency Totals for Yakima Co.** | **1,653,223** | **305,000** | **541,700** | **2,499,923** |