



# Keystone Citizen Advisory Group

## Keystone-Port Townsend Route Ridership

### SERVICE PLAN

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- The current service plan through 2015 is based on WSF's decision to use 130-class vessels on the Keystone-Port Townsend (PT) route.
- The service plan for the Keystone-PT route will be updated if WSF cannot use a larger vessel on the route.
- WSF is currently in the process of updating its Long Range Plan, which will project service needs out to 2030.
- The timing and sequence of adding capacity to meet future growth will be part of an overall system wide investment strategy, which is still under development.

### RIDERSHIP CHARACTERISTICS

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- Commuter use on the Keystone-PT route.
  - 9% of vehicles and 6% of passengers use frequent user coupons or monthly passes.
- The Keystone-PT route carries 3% of all traffic in the WSF system. The Clinton-Mukilteo route carries 20% of systemwide traffic.
- 6% of vehicles on the Keystone-PT route are oversized vehicles (i.e. recreational or commercial). This is more than most other routes and double the WSF system average.
- Traffic volumes have wide seasonal variation on this route.
  - 111,118 riders in August 2003
  - 34,669 riders in January 2004

### TRAVEL MODEL INPUTS

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#### Travel Behavior

- Periodic ferry Origin & Destination travel surveys and data from regional transportation planning databases

## Growth Management & Demographics

- Population & employment growth based on local and regional plans translated into travel demand for 2020 and 2030

## Transportation Networks

- Changes in type and level of ferry service and other test scenarios, by planning horizon

## BASELINE KEYSTONE-PT ANNUAL RIDERSHIP FORECASTS

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