ACCT Meeting October, 2007

Agency Council on Coordinated Transportation

2007-2009 Budget

Appropriations and Grants	WSDOT Administration	ACCT Council	Projects			Total
			Travel Options	*Legislatively Assigned Projects*	*CTAA & Technical Assistance*	
ACCT Appropriation	192,000	20,000		69,000	100,000	381,000
Rural Mobility Grant	-	-	150,000	-	-	150,000
Federal Transit Administration	96,000	-	650,000	-	-	746,000
Total WSDOT	***288,000***	***20,000***	***800,000***	***69,000***	***100,000***	***1,277,000***
Other Funds*	-	-	-	-	200,000	200,000
Total Budget	**288,000**	**20,000**	**800,000**	**69,000**	**300,000**	**1,477,000**

Expenditures to 8/31

Appropriations and Grants	WSDOT Administration	ACCT Council	Projects			Total
			Travel Options aka Trip Planner	*Legislatively Assigned Projects*	*CTAA & Technical Assistance*	
ACCT Appropriation	9,643	149			-	9,792
Rural Mobility Grant			38,424		-	38,424
Federal Transit Administration	5,066				-	5,066
Total WSDOT	***14,709***	***149***	***38,424***	***-***	***-***	***53,282***
Other Funds*					-	-
Exp to Date thru July '07	**14,709**	**149**	**38,424**	**-**	**-**	**53,282**

Remaining Biennial Budget

Appropriations and Grants	WSDOT Administration	ACCT Council	Projects			Total
			Travel Options aka Trip Planner	*Legislatively Assigned Projects*	*CTAA & Technical Assistance*	
ACCT Appropriation	182,357	19,851	-	69,000	100,000	371,208
Rural Mobility Grant	-	-	111,576	-	-	111,576
Federal Transit Administration	90,934	-	650,000	-	-	740,934
Total WSDOT	***273,291***	***19,851***	***761,576***	***69,000***	***100,000***	***1,223,718***
Other Funds*	-	-	-	-	200,000	200,000
Remaining Biennial Budget	**273,291**	**19,851**	**761,576**	**69,000**	**300,000**	**1,423,718**
% of Budget Remaining	*95%*	*99%*	*95%*	*100%*	*100%*	*96%*

*CTAA Grant for Technical Assistance