ACCT Meeting August, 2008

Agency Council on Coordinated Transportation
2007-2009 Budget

Appropriations and Grants	WSDOT Program Management	Projects		Total
		Travel Options	*CTAA & Technical Assistance*	
ACCT Appropriation	212,000		169,000	381,000
Rural Mobility Grant	-	317,488	-	317,488
Federal Transit Administration	96,000	879,763	-	975,763
Total WSDOT	***308,000***	***1,197,251***	***169,000***	***1,674,251***
CTAA Technical Assistance	-	-	200,000	200,000
Total Budget	**308,000**	**1,197,251**	**369,000**	**1,874,251**

Expenditures to 6/30/08

Appropriations and Grants	WSDOT Program Management	Projects		Total
		Travel Options	*CTAA & Technical Assistance*	
ACCT Appropriation	129,329		-	129,329
Rural Mobility Grant		246,158	-	246,158
Federal Transit Administration	29,292	371,315	-	400,607
Total WSDOT	***158,621***	***617,473***	***-***	***776,094***
CTAA Technical Assistance			135,000	135,000
Exp to Date	**158,621**	**617,473**	**135,000**	**911,094**

Remaining Biennial Budget

Appropriations and Grants	WSDOT Program Management	Projects		Total
		Travel Options	*CTAA & Technical Assistance*	
ACCT Appropriation	82,671	-	169,000	251,671
Rural Mobility Grant	-	71,330	-	71,330
Federal Transit Administration	66,708	508,448	-	575,155
Total WSDOT	***149,379***	***579,778***	***169,000***	***898,157***
CTAA Technical Assistance	-	-	65,000	65,000
Remaining Biennial Budget	**149,379**	**579,778**	**234,000**	**963,157**
% of Budget Remaining	*48%*	*48%*	*63%*	*51%*