ACCT Meeting February 2009

Agency Council on Coordinated Transportation
2007-2009 Budget

Appropriations and Grants	WSDOT Program Management	Projects		Total
		Travel Options	*CTAA & Technical Assistance*	
ACCT Appropriation	212,000		169,000	381,000
Rural Mobility Grant	-	317,488	-	317,488
Federal Transit Administration	96,000	879,763	-	975,763
Total WSDOT	***308,000***	***1,197,251***	***169,000***	***1,674,251***
CTAA Technical Assistance	-	-	200,000	200,000
Total Budget	**308,000**	**1,197,251**	**369,000**	**1,874,251**

Expenditures to 12/31/08

Appropriations and Grants	WSDOT Program Management	Projects		Total
		Travel Options	*CTAA & Technical Assistance*	
ACCT Appropriation	201,425		-	201,425
Rural Mobility Grant		554,682	-	554,682
Federal Transit Administration	55,197	369,663	-	424,860
Total WSDOT	***256,622***	***924,345***	***-***	***1,180,967***
CTAA Technical Assistance			200,000	200,000
Exp to Date	**256,622**	**924,345**	**200,000**	**1,380,967**

Remaining Biennial Budget

Appropriations and Grants	WSDOT Program Management	Projects		Total
		Travel Options	*CTAA & Technical Assistance*	
ACCT Appropriation	10,575	-	169,000	179,575
Rural Mobility Grant	-	(237,194)	-	(237,194)
Federal Transit Administration	40,803	510,100	-	550,903
Total WSDOT	***51,378***	***272,906***	***169,000***	***493,284***
CTAA Technical Assistance	-	-	-	-
Remaining Biennial Budget	**51,378**	**272,906**	**169,000**	**493,284**
% of Budget Remaining	*17%*	*23%*	*46%*	*26%*