

ACCT Meeting June, 2008

Agency Council on Coordinated Transportation
2007-2009 Budget

Appropriations and Grants	WSDOT Program Management	Projects			Total
		Travel Options	Legislatively Assigned Projects	CTAA & Technical Assistance	
ACCT Appropriation	212,000		69,000	100,000	381,000
Rural Mobility Grant	-	317,488	-	-	317,488
Federal Transit Administration	96,000	650,000	-	-	746,000
Total WSDOT	308,000	967,488	69,000	100,000	1,444,488
CTAA Technical Assistance	-	-	-	200,000	200,000
Total Budget	308,000	967,488	69,000	300,000	1,644,488

Expenditures to 4/30/08

Appropriations and Grants	WSDOT Program Management	Projects			Total
		Travel Options	Legislatively Assigned Projects	CTAA & Technical Assistance	
ACCT Appropriation	102,025			-	102,025
Rural Mobility Grant		234,815		-	234,815
Federal Transit Administration	22,493	371,315		-	393,808
Total WSDOT	124,518	606,130	-	-	730,648
CTAA Technical Assistance				135,000	135,000
Exp to Date	124,518	606,130	-	135,000	865,648

Remaining Biennial Budget

Appropriations and Grants	WSDOT Program Management	Projects			Total
		Travel Options	Legislatively Assigned Projects	CTAA & Technical Assistance	
ACCT Appropriation	109,975	-	69,000	100,000	278,975
Rural Mobility Grant	-	82,673	-	-	82,673
Federal Transit Administration	73,507	278,685	-	-	352,192
Total WSDOT	183,482	361,358	69,000	100,000	713,840
CTAA Technical Assistance	-	-	-	65,000	65,000
Remaining Biennial Budget	183,482	361,358	69,000	165,000	778,840

% of Budget Remaining

60%

37%

100%

55%

47%