

ACCT Meeting April, 2008

Agency Council on Coordinated Transportation
2007-2009 Budget

Appropriations and Grants	WSDOT Program Management	Projects			Total
		Travel Options	Legislatively Assigned Projects	CTAA & Technical Assistance	
ACCT Appropriation	212,000		69,000	100,000	381,000
Rural Mobility Grant	-	317,488	-	-	317,488
Federal Transit Administration	96,000	650,000	-	-	746,000
Total WSDOT	308,000	967,488	69,000	100,000	1,444,488
CTAA Technical Assistance	-	-	-	200,000	200,000
Total Budget	308,000	967,488	69,000	300,000	1,644,488

Expenditures to 2/29/08

Appropriations and Grants	WSDOT Program Management	Projects			Total
		Travel Options	Legislatively Assigned Projects	CTAA & Technical Assistance	
ACCT Appropriation	77,894			-	77,894
Rural Mobility Grant		181,221		-	181,221
Federal Transit Administration	17,556	371,315		-	388,871
Total WSDOT	95,450	552,536	-	-	647,986
CTAA Technical Assistance				135,000	135,000
Exp to Date	95,450	552,536	-	135,000	782,986

Remaining Biennial Budget

Appropriations and Grants	WSDOT Program Management	Projects			Total
		Travel Options	Legislatively Assigned Projects	CTAA & Technical Assistance	
ACCT Appropriation	134,106	-	69,000	100,000	303,106
Rural Mobility Grant	-	136,267	-	-	136,267
Federal Transit Administration	78,444	278,685	-	-	357,129
Total WSDOT	212,550	414,952	69,000	100,000	796,502
CTAA Technical Assistance	-	-	-	65,000	65,000
Remaining Biennial Budget	212,550	414,952	69,000	165,000	861,502

% of Budget Remaining

69%

43%

100%

55%

52%