

Towards a New Pupil Transportation Funding System

Presentation to ACCT
February 13, 2009



OSPI Pupil Transportation



JLARC Report

- November 2006
- Data from 2004-05
- Identified Underfunding:
\$92.6M - \$114.3M

State of Washington
Joint Legislative Audit and Review Committee (JLARC)



K-12 Pupil Transportation Funding Study

Report 06-10

November 29, 2006

*Upon request, this document is available
in alternative formats for persons with disabilities.*



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SB 5114 Signed into Law: April 2007



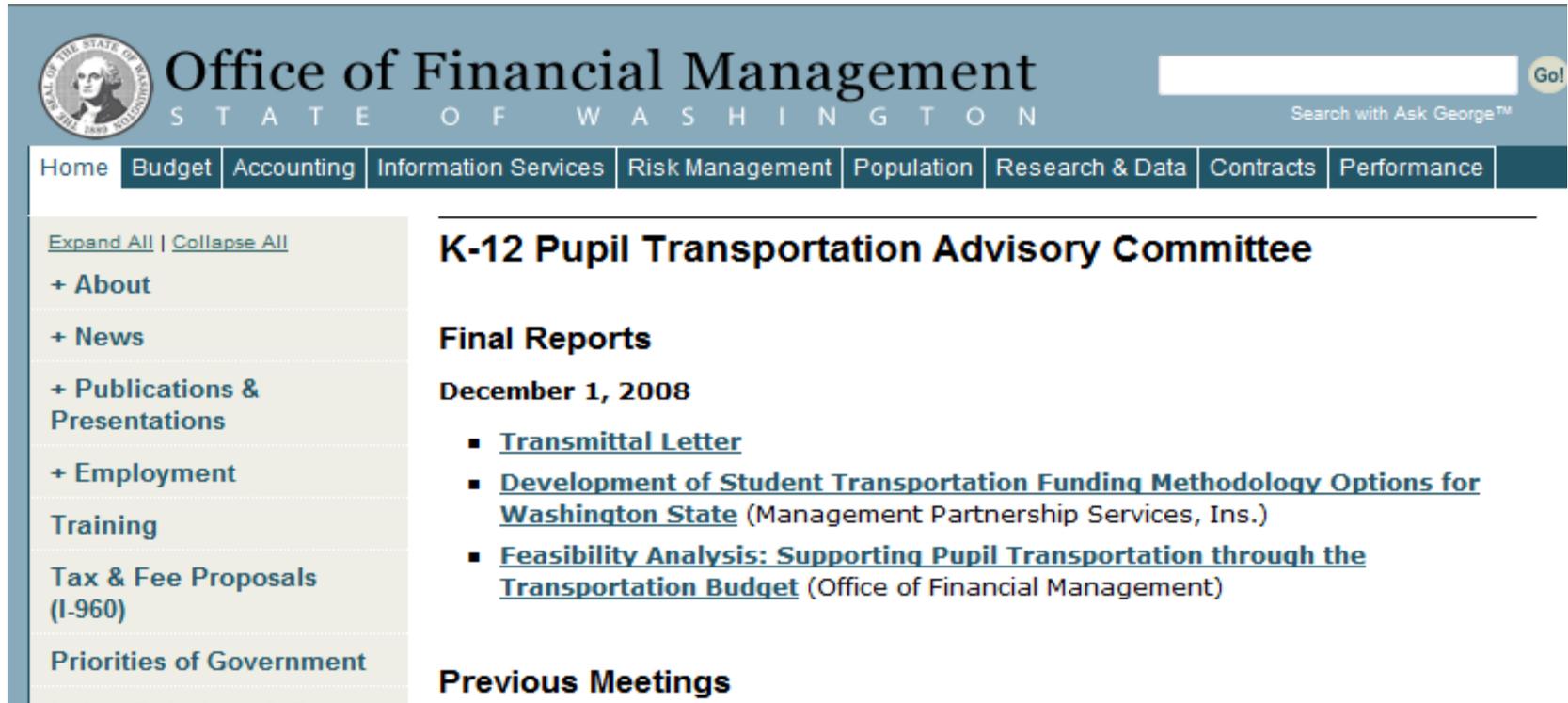
Gov. Chris Gregoire signs SB 5114. 20070420-3831 WASENATE db



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OFM's Advisory Committee



The screenshot shows the website for the Office of Financial Management, State of Washington. The header includes the state seal and the text "Office of Financial Management STATE OF WASHINGTON". A search bar with a "Go!" button is on the right. A navigation menu contains links for Home, Budget, Accounting, Information Services, Risk Management, Population, Research & Data, Contracts, and Performance. A left sidebar lists various categories: Expand All | Collapse All, + About, + News, + Publications & Presentations, + Employment, Training, Tax & Fee Proposals (I-960), and Priorities of Government. The main content area is titled "K-12 Pupil Transportation Advisory Committee" and features a "Final Reports" section dated "December 1, 2008". This section lists three reports: "Transmittal Letter", "Development of Student Transportation Funding Methodology Options for Washington State" (Management Partnership Services, Ins.), and "Feasibility Analysis: Supporting Pupil Transportation through the Transportation Budget" (Office of Financial Management). A "Previous Meetings" section is also visible.



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Advisory Committee Members

Name	Title	School district/Organization
Jim Baker	Executive Director, Finance	Marysville School district
John Deeder	Superintendent	Evergreen School District
Harvey Erickson	Chief Financial Officer	Bethel School District
Karen Ernest	Superintendent	Mossyrock School District
Allan Jones	Director of Pupil Transportation	Office of Superintendent of Public Instruction
Mike Kenney	Regional Transportation Coordinator	ESD 101
Scott Logan	Transportation Supervisor	Lake Chelan School District / South Kitsap School District
Alta Micone	Transportation Director	Yakima School District
Randy Millhollen	Regional Transportation Coordinator	Puget Sound ESD
Jennifer Priddy/ Melissa Beard	Assistant Superintendent for Financial Resources / Senior Budget Analyst	Office of Superintendent of Public Instruction
Susan Silva	Head Dispatcher	Central Valley School District (Spokane)
Patty Warren	Senior Business Agent	Teamsters Local 174 (Laidlaw contract)



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Final Report

- Two models
- November 2008
- Used 2006-07 Data

Development of Student Transportation Funding Methodology Options for Washington State

for the

State of Washington
Office of Financial Management



MPS

Management Partnership Services, Inc.
9710 Traville – Gateway Drive #363
Rockville, Maryland
20850

November 21, 2008



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Legislative Work Sessions Appropriations Subcommittee on Education

Julie Salvi

Office of Financial Management

December 5, 2008

Management Partnership Services Inc.

Andy Forsyth

Thomas Sexton

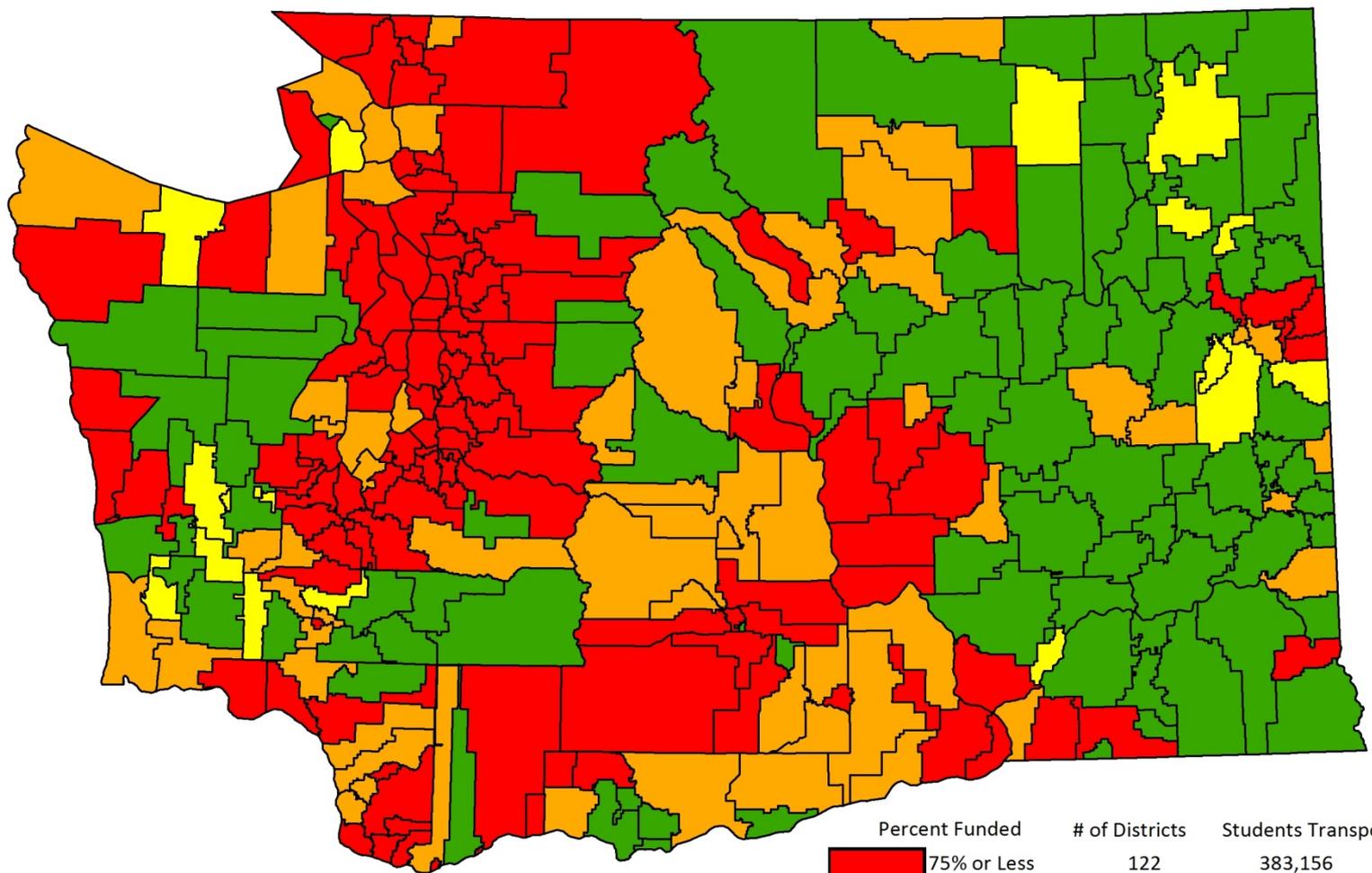
January 21, 2009



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Pupil Transportation Current Funding Formula 2006-07 School Year

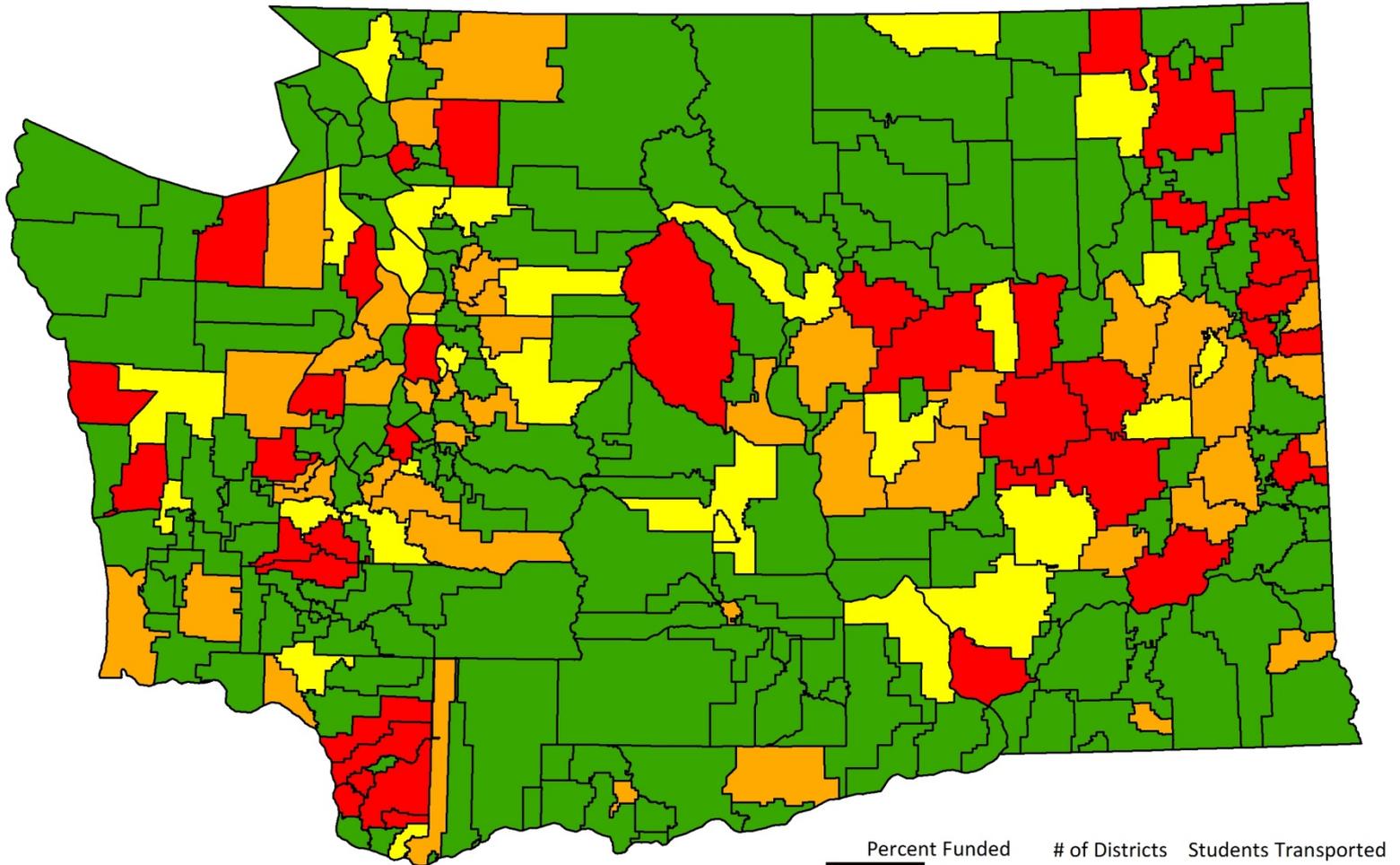


Percent Funded	# of Districts	Students Transported
 75% or Less	122	383,156
 76% - 90%	60	58,943
 91% - 95%	15	8,315
 Over 95%	98	25,727



Map Design by
OSPI Pupil Transportation

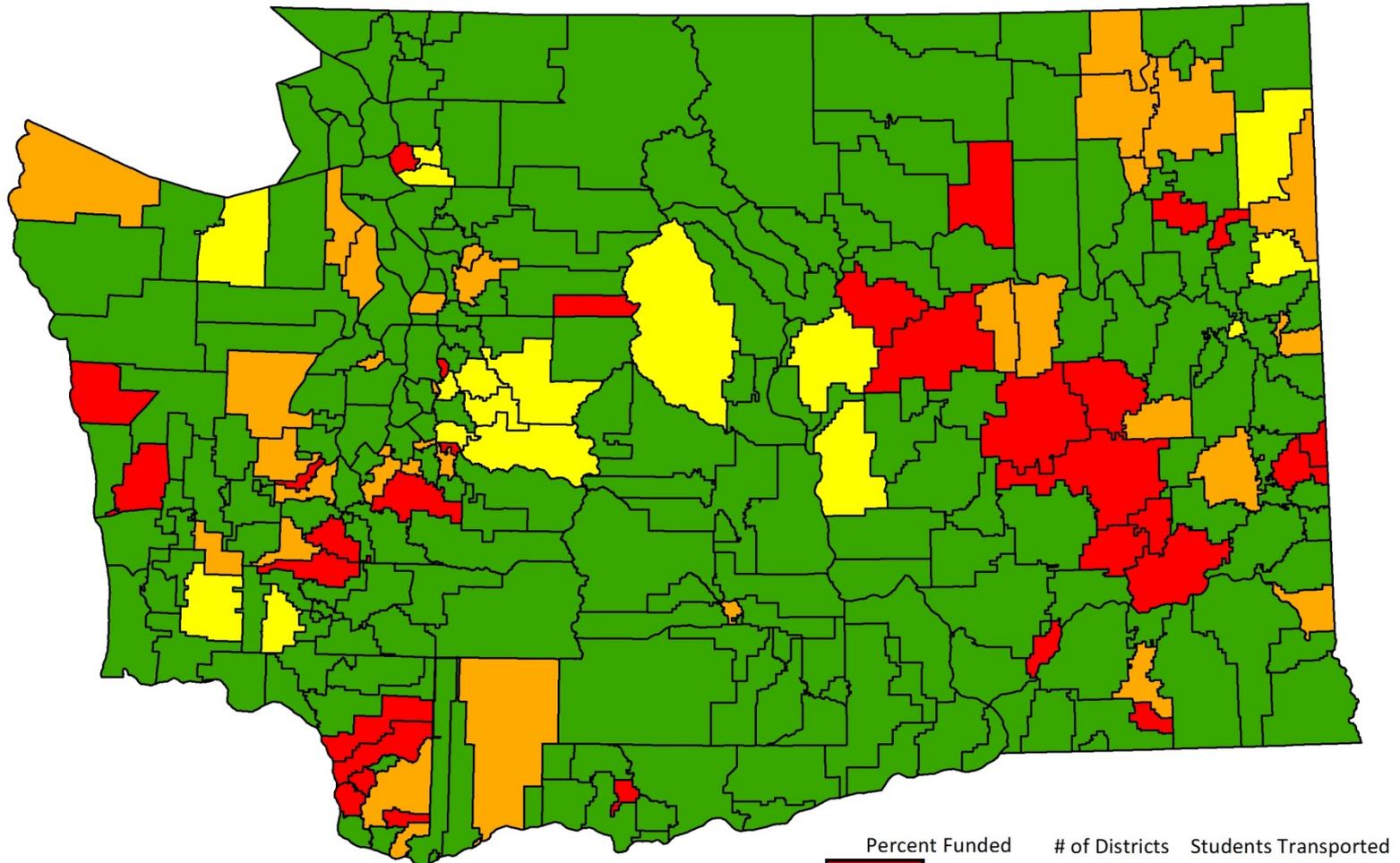
Pupil Transportation Funding with Unit Cost Model 2006-07 School Year



Percent Funded	# of Districts	Students Transported
75% or Less	38	80,985
76% - 90%	44	115,812
91% - 95%	29	53,074
Over 95%	183	226,270

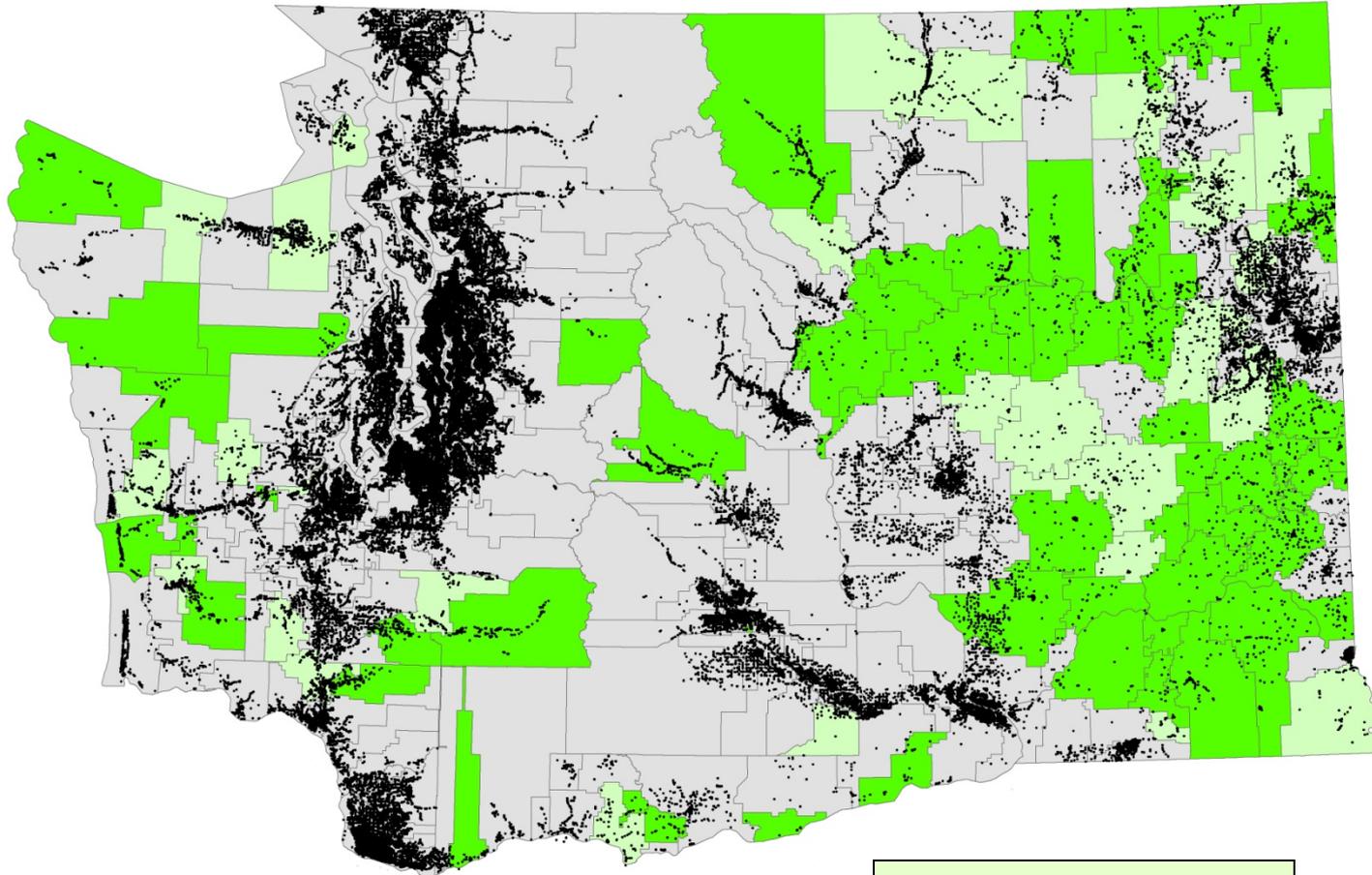


Pupil Transportation Funding with Expected Cost Model 2006-07 School Year



Percent Funded	# of Districts	Students Transported
 75% or Less	31	24,531
 76% - 90%	35	74,504
 91% - 95%	17	40,606
 Over 95%	211	336,500

School Districts Funded Over 90% with school bus stops

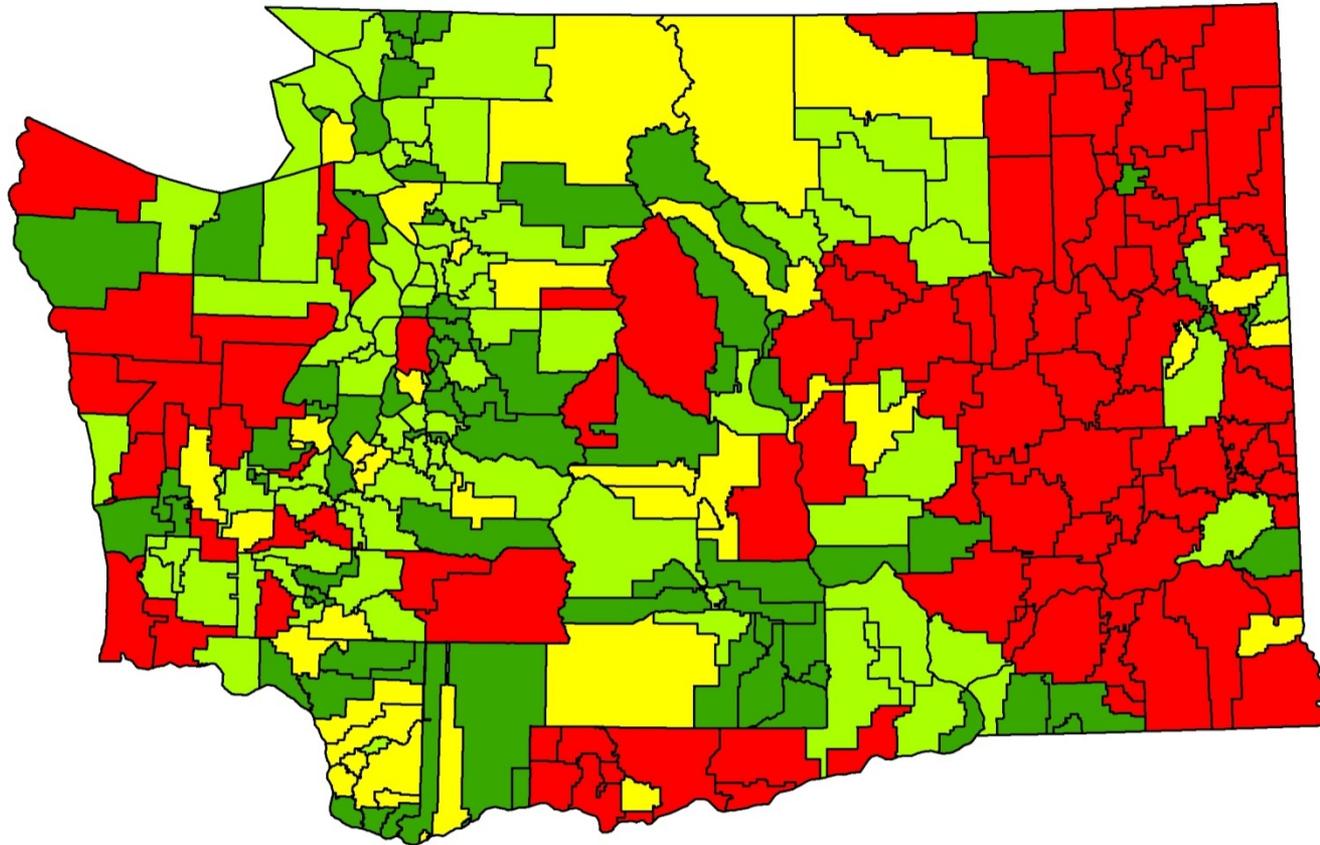


Data from F196
2007-08 School Year

Funded 90-100%

Funded > 100%

Cost per Student Rider 2007-08 School Year

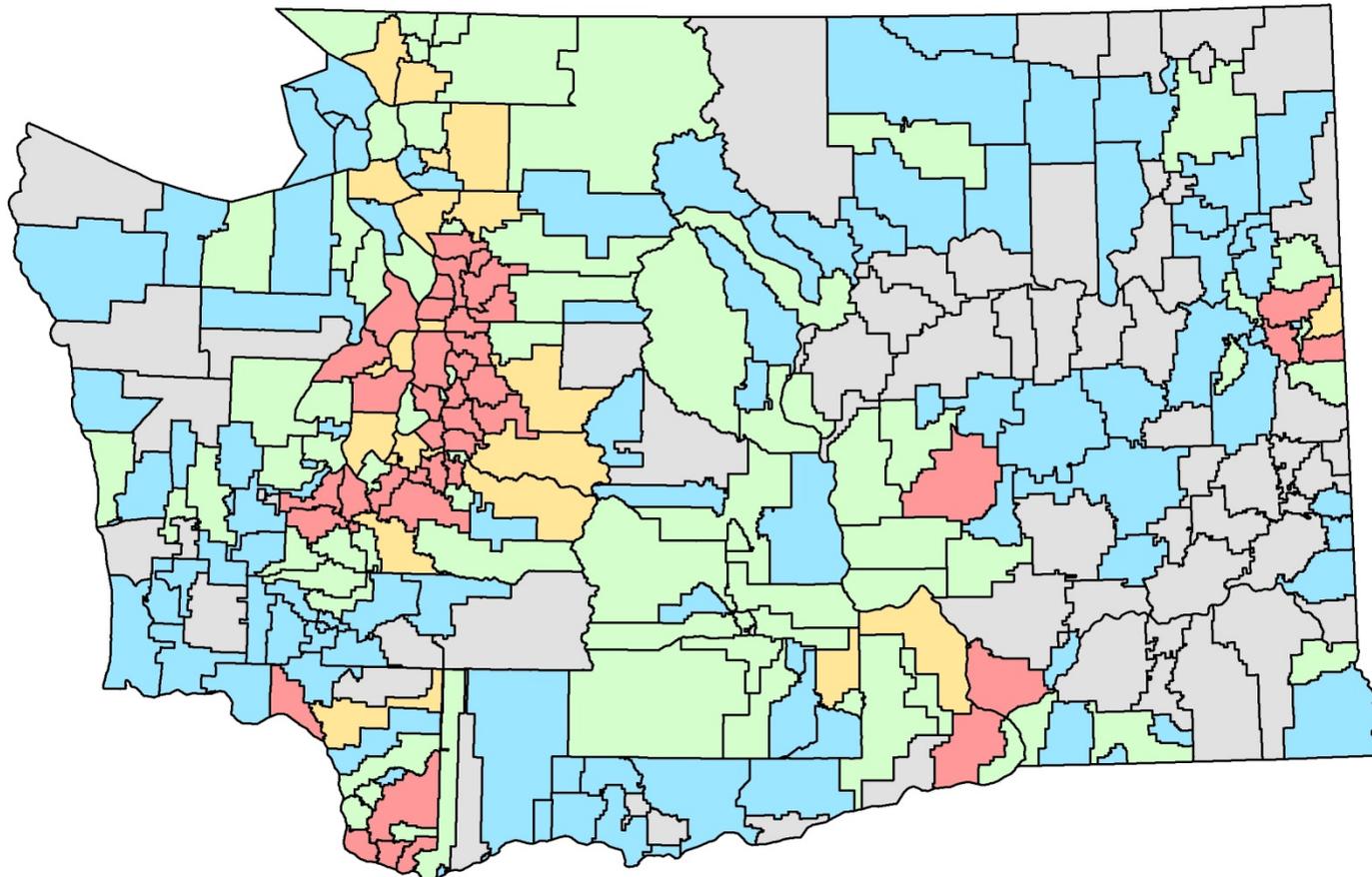


Cost Per Rider	# of Districts	Students Transported	Funding Variance
 \$700 or Less	78	169,415	\$ (35,813,721.41)
 \$700 to \$850	82	208,229	\$ (56,950,326.86)
 \$850 to \$1000	37	52,972	\$ (16,513,028.80)
 Over \$1000	98	50,119	\$ (16,025,885.96)
Totals	295	480,735	\$ (125,302,963.03)



Map Design by
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Local Funding Required to Cover Transportation Costs 2007-08 School Year



Local Funds Required	# of Districts	Students Transported	Funding Variance
 Over \$1 Million	40	280,407	\$ (88,523,579.84)
 Between \$500K and \$1M	22	68,580	\$ (15,697,541.07)
 Between \$100K and \$500K	73	91,030	\$ (19,265,311.06)
 Between \$0 and \$100K	97	29,680	\$ (3,526,266.86)
 Fully Funded	63	11,038	\$ 1,709,735.80



Map Design by
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Recommendations:

Expected Cost Model

Implementation: 2011-12



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Questions?



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