

**Agency Council on Coordinated Transportation
2009-2011 Budget**

Appropriations and Grants	WSDOT Program Management	Projects				Total
		<i>Federal Opportunities</i>	<i>Local Coordinating Coalitions</i>	<i>Technical Assistance</i>	<i>Human Service Transportation Plans</i>	
ACCT Continuing Appropriation	236,000		27,000	118,000		381,000
2072 Implementation		80,000	50,000			130,000
Federal Transit Administration			150,000		420,000	570,000
Total Budget	236,000	80,000	227,000	118,000	420,000	1,081,000

Expenditures to 10/31/2009

Appropriations and Grants	WSDOT Program Management	Projects				Total
		<i>Federal Opportunities</i>	<i>Local Coordinating Coalitions</i>	<i>Technical Assistance</i>	<i>Human Service Transportation Plans</i>	
ACCT Continuing Appropriation	26,280					26,280
2072 Implementation						-
Federal Transit Administration						-
Exp to Date	26,280	-	-	-	-	26,280

Remaining Biennial Budget

Appropriations and Grants	WSDOT Program Management	Projects				Total
		<i>Federal Opportunities</i>	<i>Local Coordinating Coalitions</i>	<i>Technical Assistance</i>	<i>Human Service Transportation Plans</i>	
ACCT Continuing Appropriation	209,720	-	27,000	118,000	-	354,720
2072 Implementation		80,000	50,000			130,000
Federal Transit Administration			150,000		420,000	570,000
Remaining Biennial Budget	209,720	80,000	227,000		420,000	1,054,720

<i>% of Budget Remaining</i>	89%	100%	100%	0%	100%	98%
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