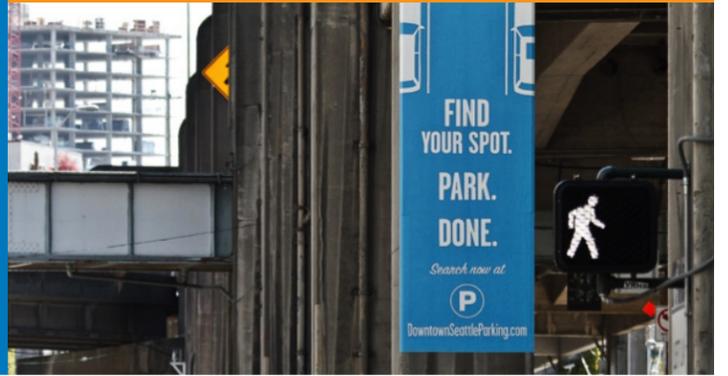




SR 99 TUNNEL PROJECT PARKING MITIGATION PROGRAM

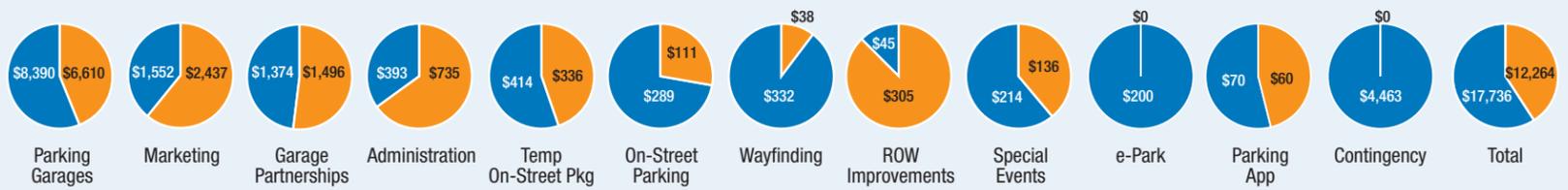


Washington State
Department of Transportation

in partnership with

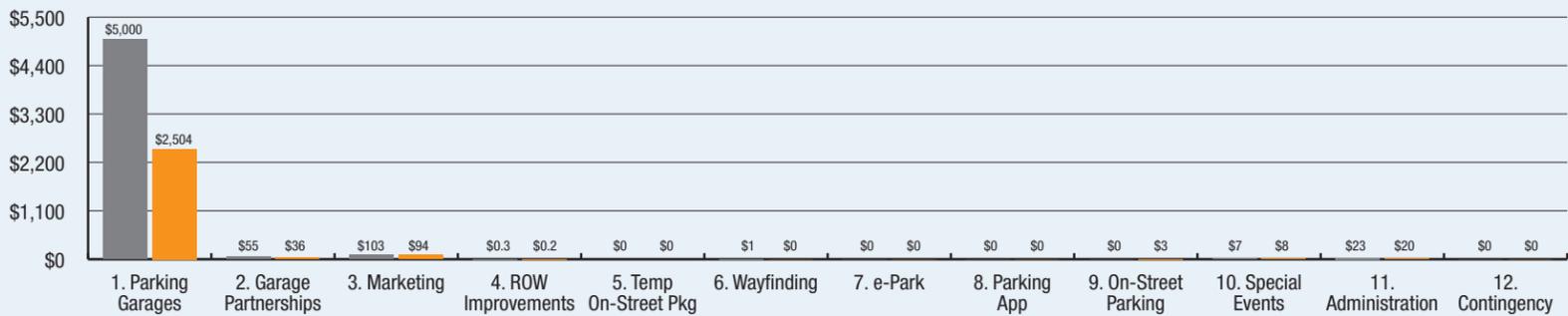


Parking Mitigation Costs by Strategy – Project to Date



Parking Mitigation Costs by Strategy – December 2014

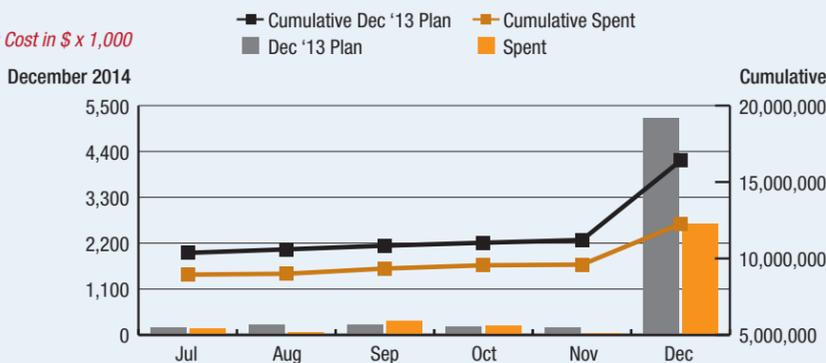
Note: Cost in \$ x 1,000



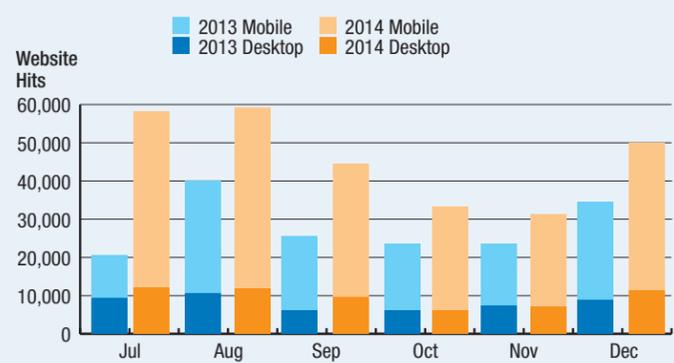
Notes: 1. • Completed extension of current PPM garage; new garage covenant will be paid later 2. • 3. • 4. • 5. • 6. • 7. • 8. • 9. • 10. • 11. • 12. •

Parking Mitigation Program Costs

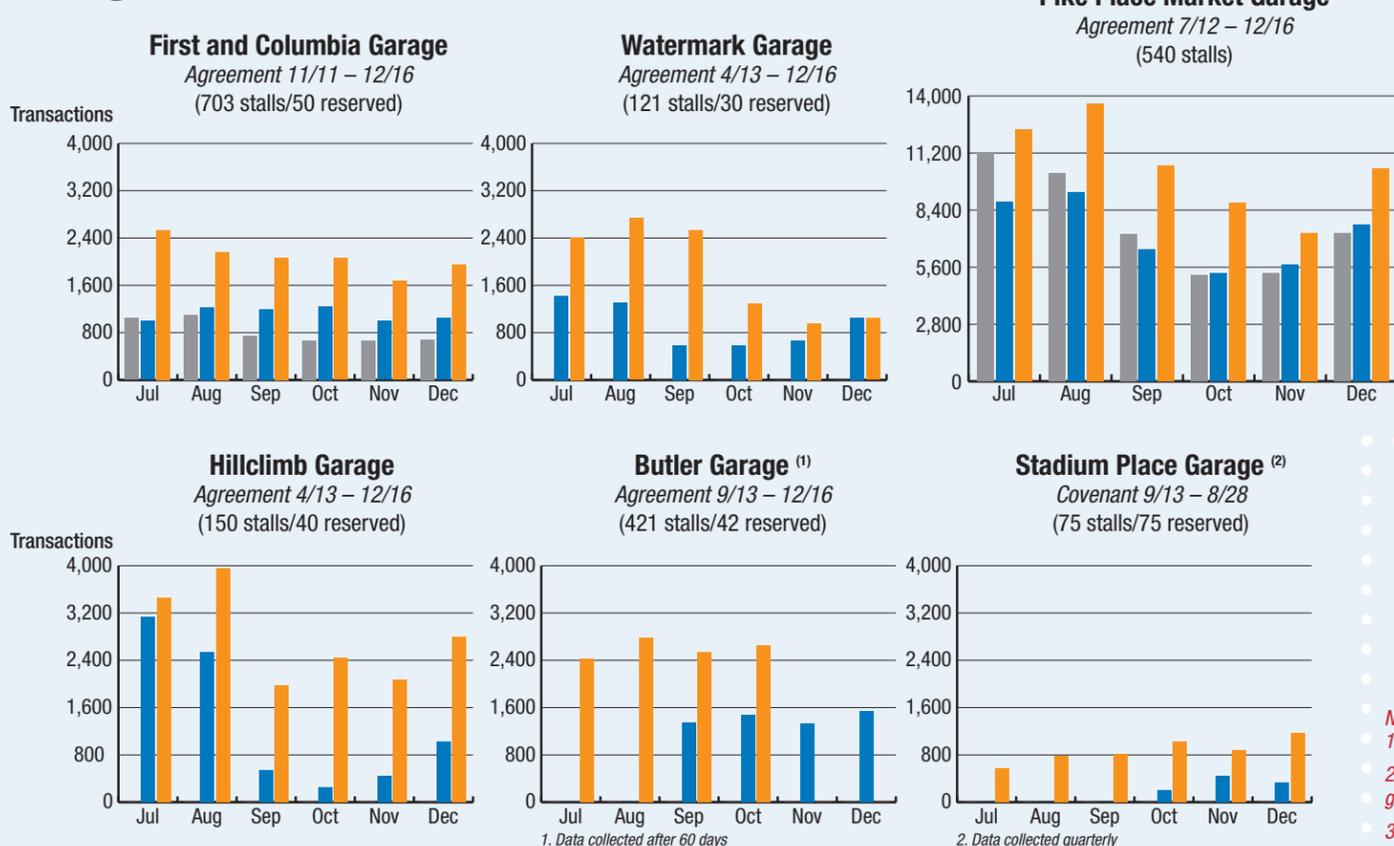
Note: Cost in \$ x 1,000



Website Utilization



Garage Utilization



Garage Partnership Budget



Average cost per transaction to date = \$3.15
 Average length of stay = 2.6 hours
 Total transactions to date = 383,585
 Total stalls = 2,010

Notes:
 1. Cost in \$ x 1,000
 2. Garage budget and expenditures exclude garage improvements, signage and e-park
 3. Cost does not include Stadium Place Garage or Pike Place Market Garage covenants