



SR 99 TUNNEL PROJECT PARKING MITIGATION PROGRAM



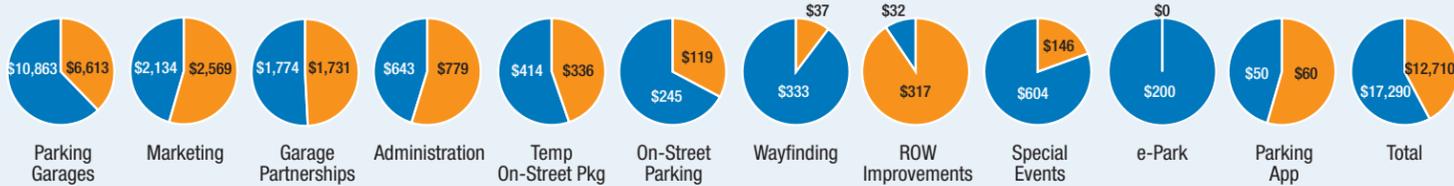
Washington State
Department of Transportation

in partnership with



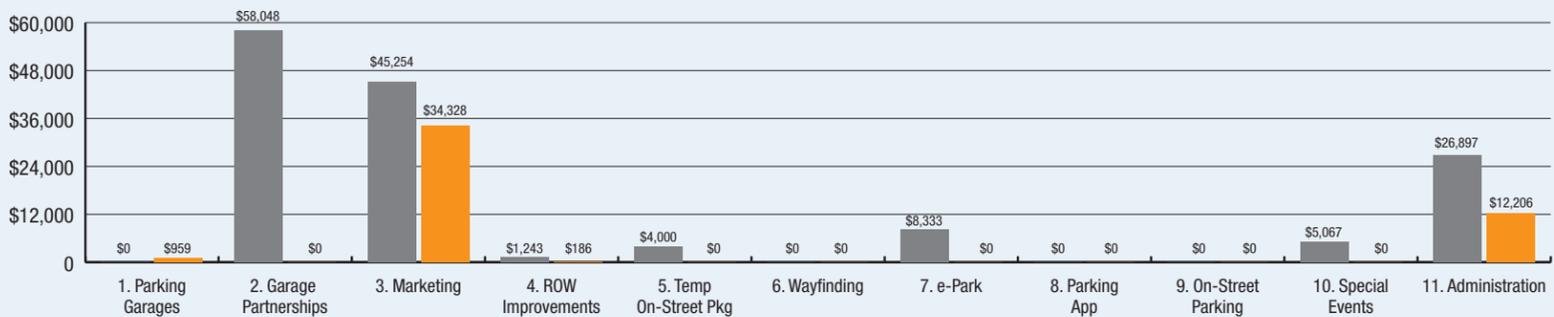
Parking Mitigation Costs by Strategy – Project to Date

Spent Remainder Note: Cost in \$ x 1,000



Parking Mitigation Costs by Strategy – March 2015

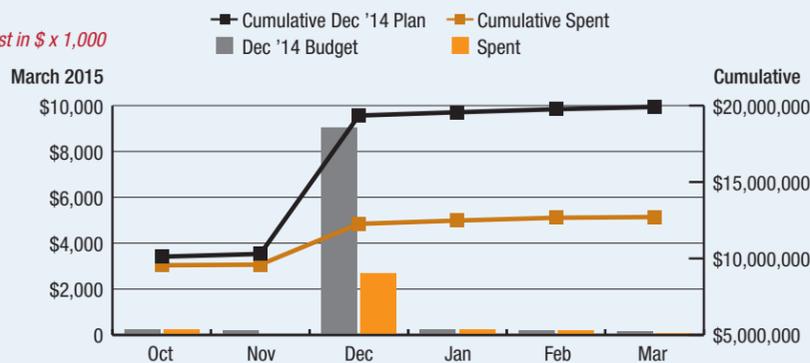
Dec '14 Budget Spent



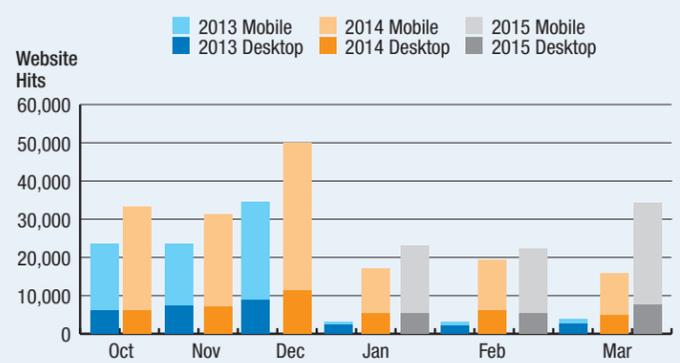
Notes: 1. ● 2. ● Garage billings missed payment cutoff. Will catch up in April 3. ● 4. ● 5. ● 6. ●
7. ● City will pay 2015-2016 e-Park operation costs 8. ● 9. ● 10. ● Garage billings missed payment cutoff. Will catch up in April 11. ●

Parking Mitigation Program Costs

Note: Cost in \$ x 1,000

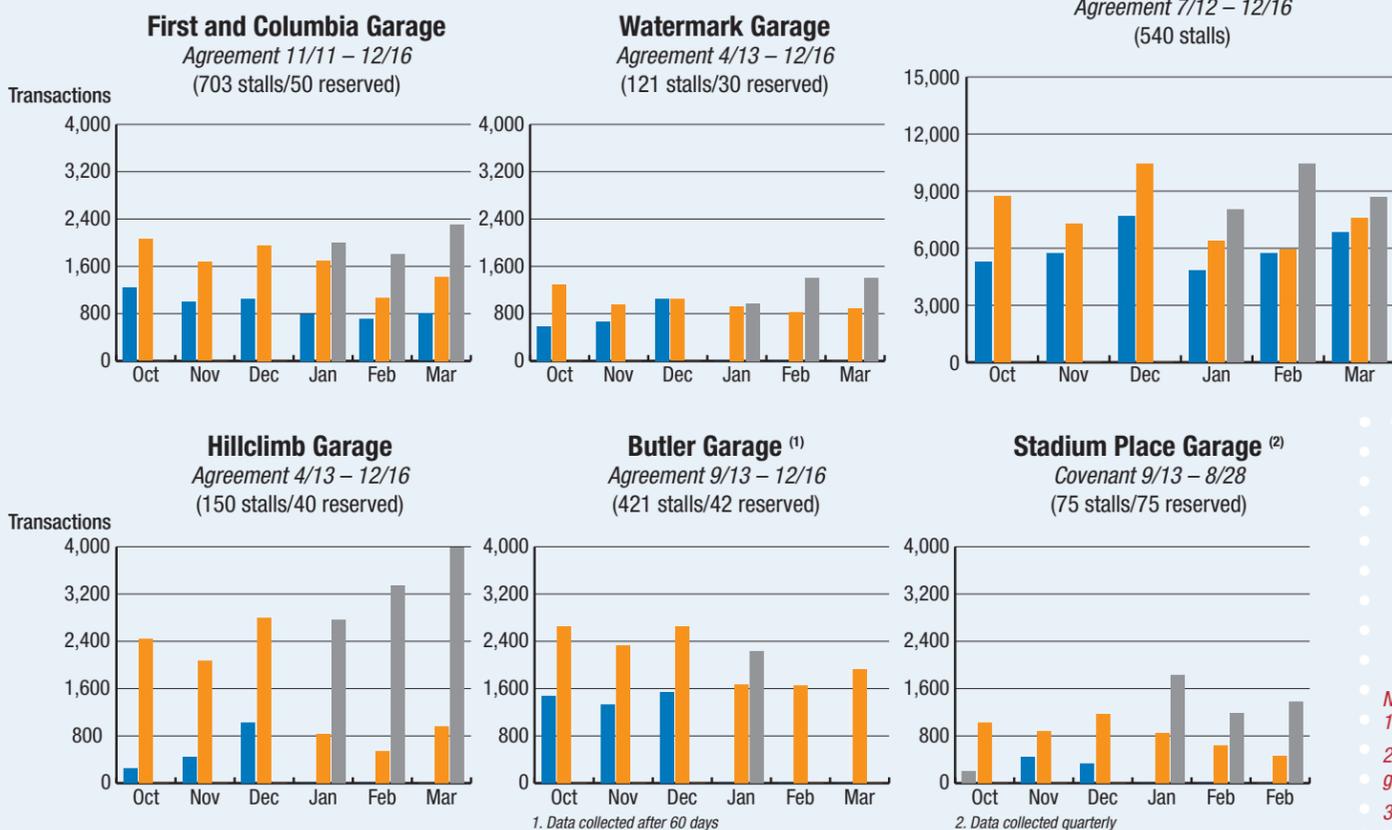


Website Utilization

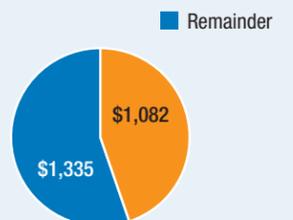


Garage Utilization

2013 2014 2015



Garage Partnership Budget



Average cost per transaction to date = \$3.53
Average length of stay = 2.6 hours
Total transactions to date = 442,339
Total stalls = 2,010

Notes:
1. Cost in \$ x 1,000
2. Garage budget and expenditures exclude garage improvements, signage and e-park
3. Cost does not include Stadium Place Garage or Pike Place Market Garage covenants