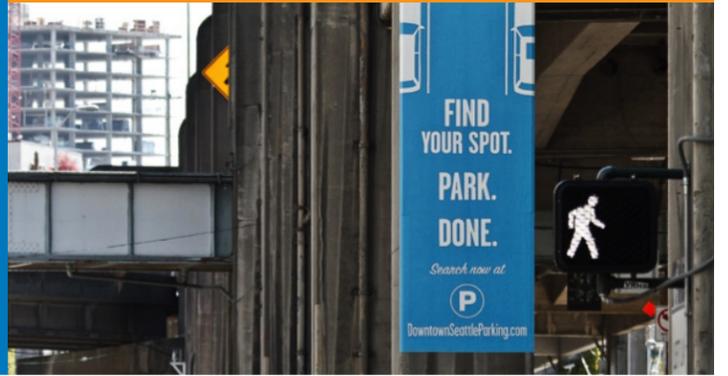




SR 99 TUNNEL PROJECT PARKING MITIGATION PROGRAM



Washington State
Department of Transportation

in partnership with



Parking Mitigation Costs by Strategy – Project to Date

Spent Remainder Note: Cost in \$ x 1,000



Parking Mitigation Costs by Strategy – February 2015

Dec '14 Budget Spent

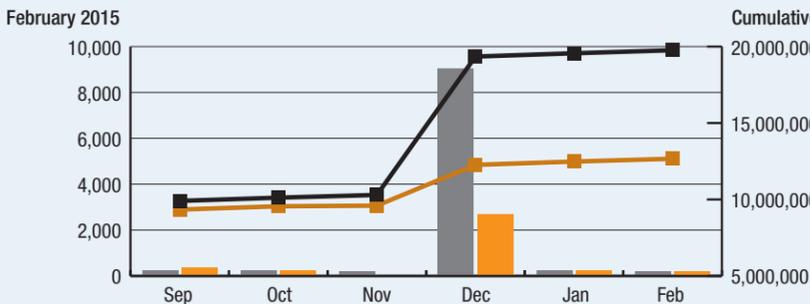


Notes: 1. • 2. • Paid two months of garage invoices 3. • 4. • Holiday lighting invoice paid 5. • 6. • 7. • City will pay 2015-2016 e-Park operation costs 8. • 9. • 10. • 11. • 12. •

Parking Mitigation Program Costs

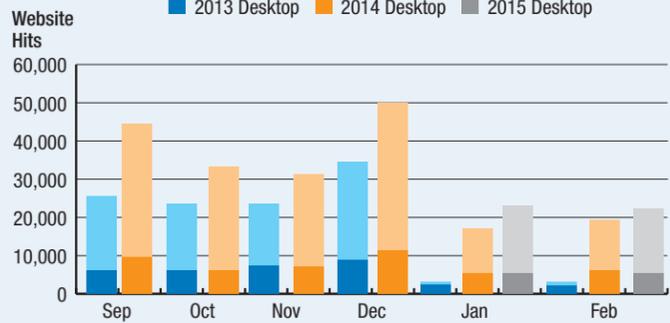
Note: Cost in \$ x 1,000

Cumulative Dec '14 Plan Cumulative Spent
Dec '14 Budget Spent



Website Utilization

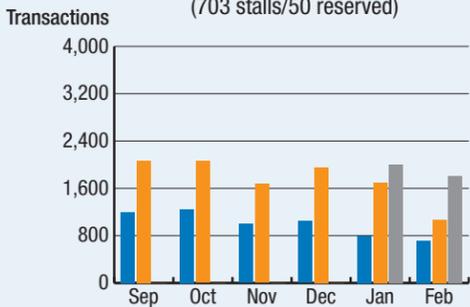
2013 Mobile 2014 Mobile 2015 Mobile
2013 Desktop 2014 Desktop 2015 Desktop



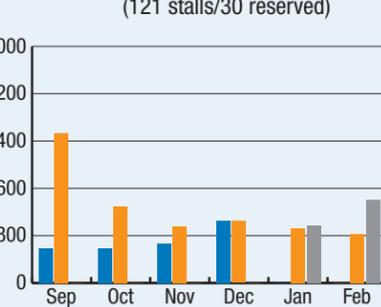
Garage Utilization

2013 2014 2015

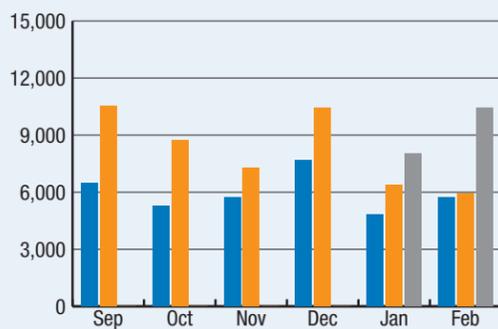
First and Columbia Garage
Agreement 11/11 – 12/16
(703 stalls/50 reserved)



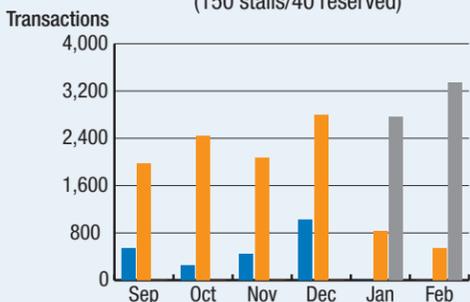
Watermark Garage
Agreement 4/13 – 12/16
(121 stalls/30 reserved)



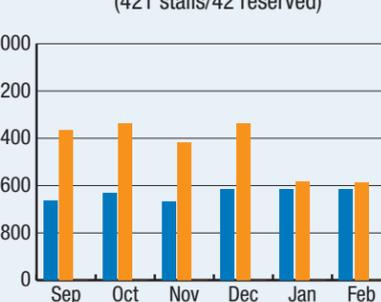
Pike Place Market Garage
Agreement 7/12 – 12/16
(540 stalls)



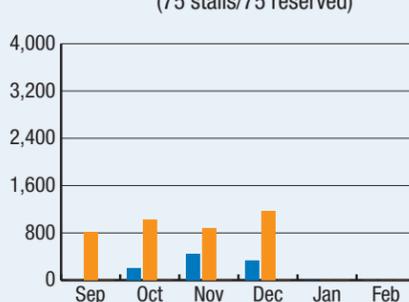
Hillclimb Garage
Agreement 4/13 – 12/16
(150 stalls/40 reserved)



Butler Garage (1)
Agreement 9/13 – 12/16
(421 stalls/42 reserved)

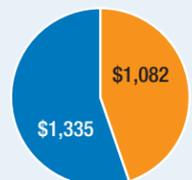


Stadium Place Garage (2)
Covenant 9/13 – 8/28
(75 stalls/75 reserved)



Garage Partnership Budget

Spent Remainder



Average cost per transaction to date = \$3.34

Average length of stay = 2.6 hours

Total transactions to date = 419,309

Total stalls = 2,010

Notes:
1. Cost in \$ x 1,000
2. Garage budget and expenditures exclude garage improvements, signage and e-park
3. Cost does not include Stadium Place Garage or Pike Place Market Garage covenants