



SR 99 TUNNEL PROJECT PARKING MITIGATION PROGRAM



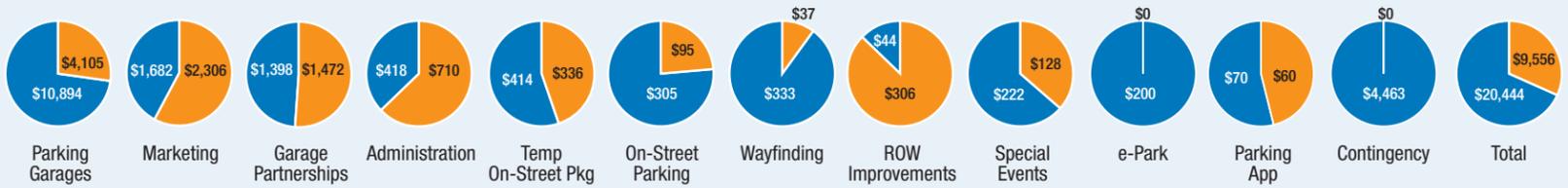
Washington State
Department of Transportation

in partnership with



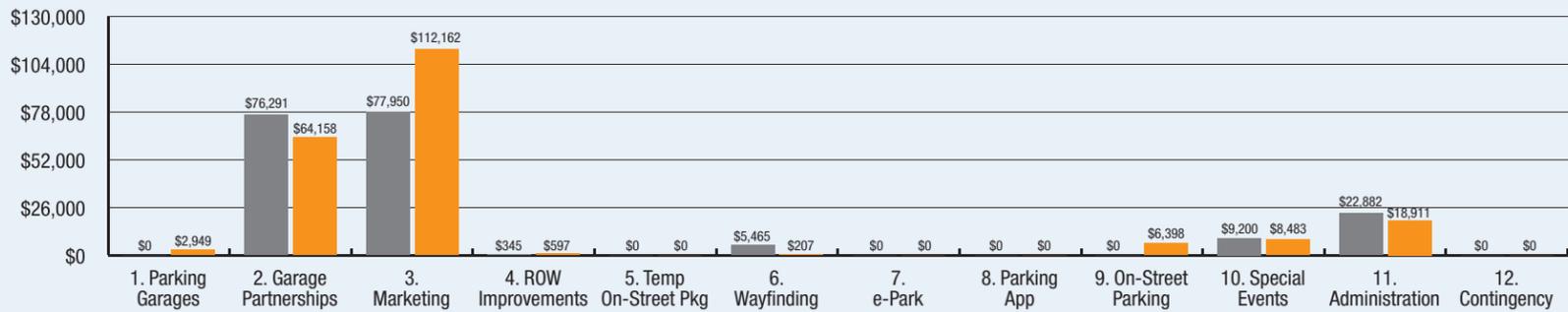
Parking Mitigation Costs by Strategy – Project to Date

Spent Remainder *Note: Cost in \$ x 1,000*



Parking Mitigation Costs by Strategy – October 2014

Dec '13 Plan Spent

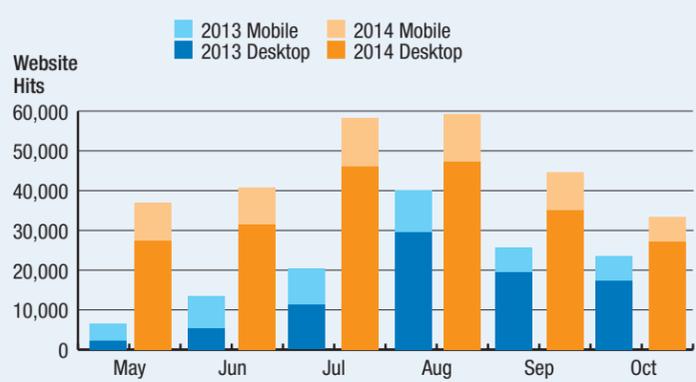


Notes: 1. Working on Harbor Steps and Pike Place covenants 2. 3. Paid for holiday advertising 4. 5. 6. 7. 8. 9. Implementation was delayed; total budget remains the same 10. 11. 12.

Parking Mitigation Program Costs

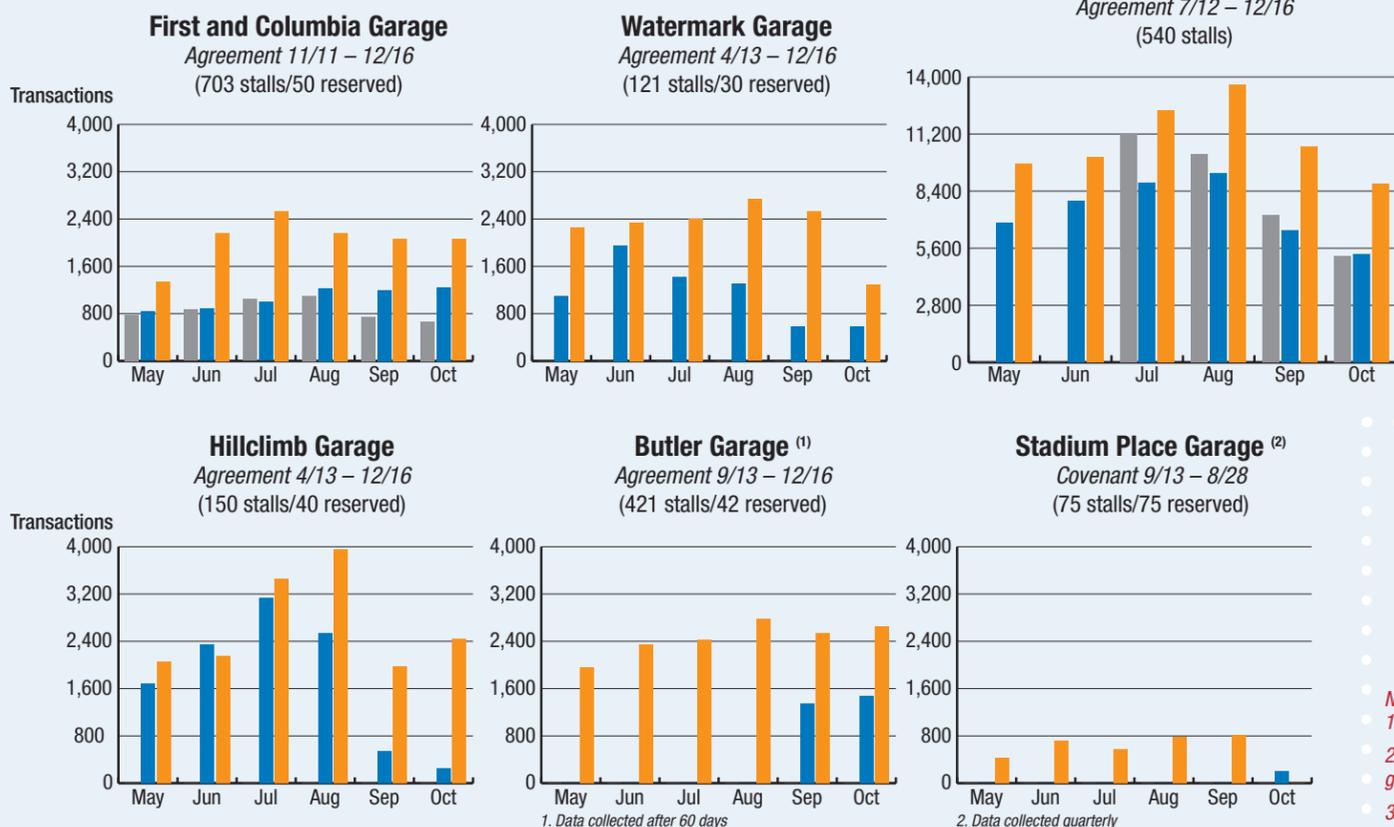


Website Utilization



Garage Utilization

2012 2013 2014



Garage Partnership Budget

Spent Remainder



Average cost per transaction to date = \$3.23
Average length of stay = 2.6 hours
Total transactions to date = 352,326
Total stalls = 2,010

Notes:
1. Cost in \$ x 1,000
2. Garage budget and expenditures exclude garage improvements, signage and e-park
3. Cost does not include Stadium Place Garage or Pike Place Market Garage covenants