



SR 99 TUNNEL PROJECT PARKING MITIGATION PROGRAM



Washington State
Department of Transportation

in partnership with



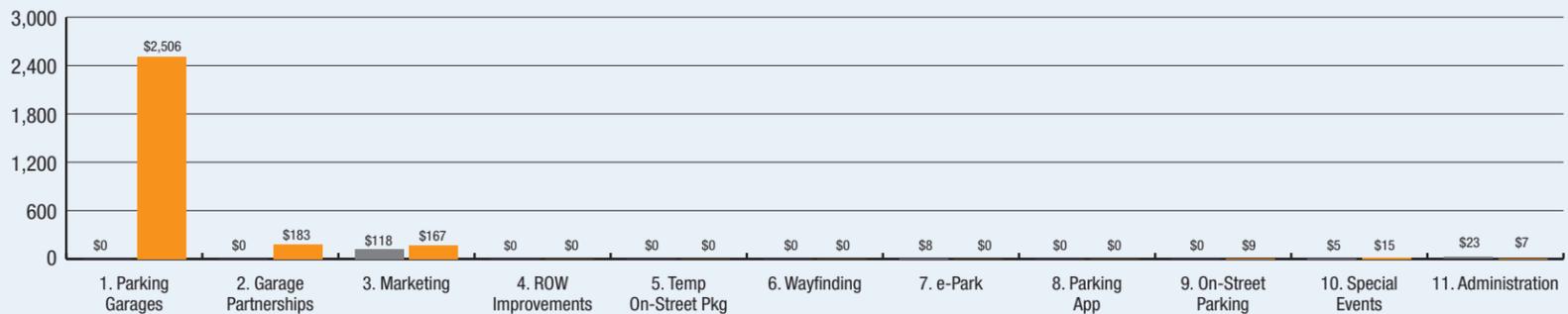
Parking Mitigation Costs by Strategy – Project to Date

Spent Remainder *Note: Cost in \$ x 1,000*



Parking Mitigation Costs by Strategy – July 2015

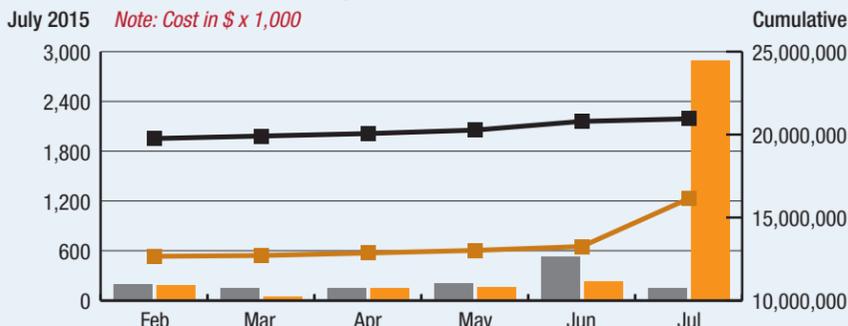
Dec '14 Budget Spent *Note: Cost in \$ x 1,000*



Notes: 1. • Payment made to PMPDA in later period than budget plan 2. • 3. • 4. • 5. • 6. • 7. • City will pay 2015-2016 e-Park operation costs 8. • 9. • 10. • 11. •

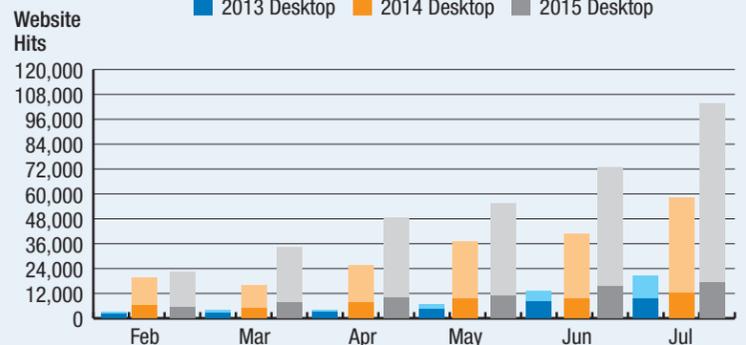
Parking Mitigation Program Costs

Cumulative Dec '14 Plan Cumulative Spent
Dec '14 Budget Spent



Website Utilization

2013 Mobile 2014 Mobile 2015 Mobile
2013 Desktop 2014 Desktop 2015 Desktop

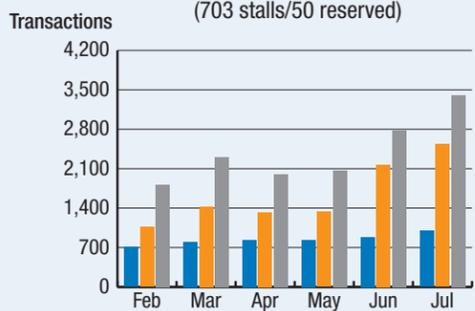


Garage Utilization

2013 2014 2015

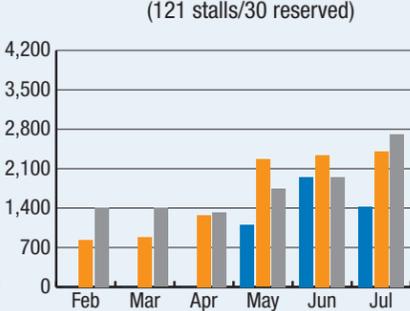
First and Columbia Garage

Agreement 11/11 – 12/16
(703 stalls/50 reserved)



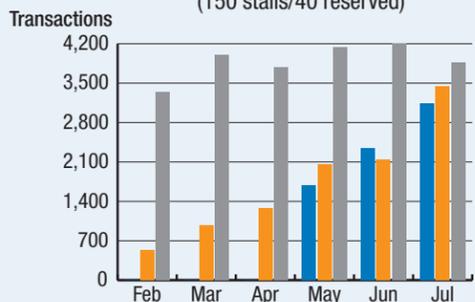
Watermark Garage

Agreement 4/13 – 12/16
(121 stalls/30 reserved)



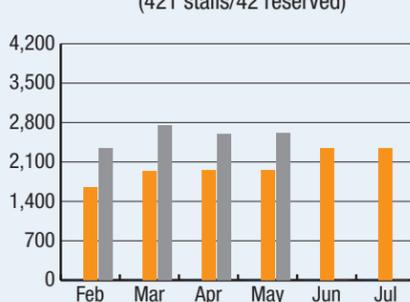
Hillclimb Garage

Agreement 4/13 – 12/16
(150 stalls/40 reserved)



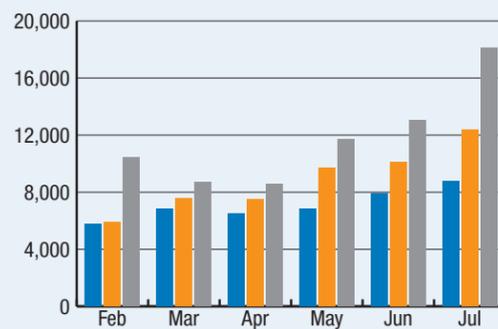
Butler Garage ⁽¹⁾

Agreement 9/13 – 12/16
(421 stalls/42 reserved)



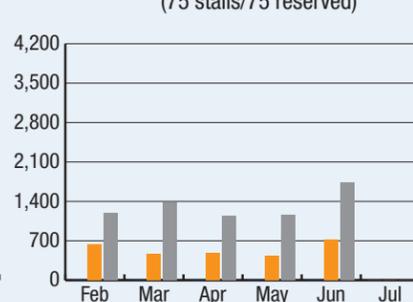
Pike Place Market Garage

Agreement 7/12 – 12/16
(540 stalls)



Stadium Place Garage ⁽²⁾

Covenant 9/13 – 8/28
(75 stalls/75 reserved)



Garage Partnership Budget

Spent Remainder



Average cost per transaction to date = \$4.08
Average length of stay = 2.6 hours
Total transactions to date = 541,994
Total stalls = 2,010

Notes:
1. Cost in \$ x 1,000
2. Garage budget and expenditures exclude garage improvements, signage and e-park
3. Cost does not include Stadium Place Garage or Pike Place Market Garage covenants