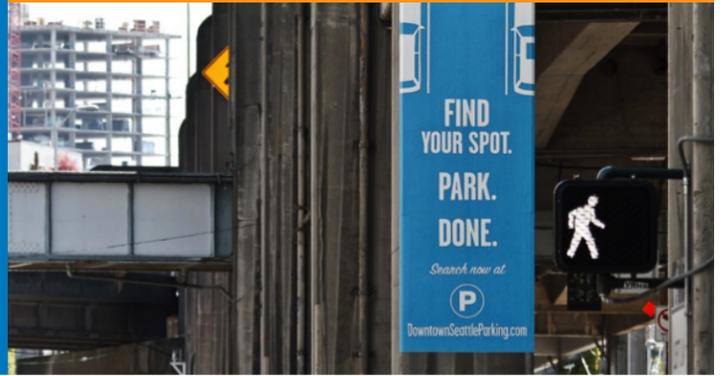




# SR 99 TUNNEL PROJECT PARKING MITIGATION PROGRAM



Washington State  
Department of Transportation

in partnership with



## Parking Mitigation Costs by Strategy – Project to Date

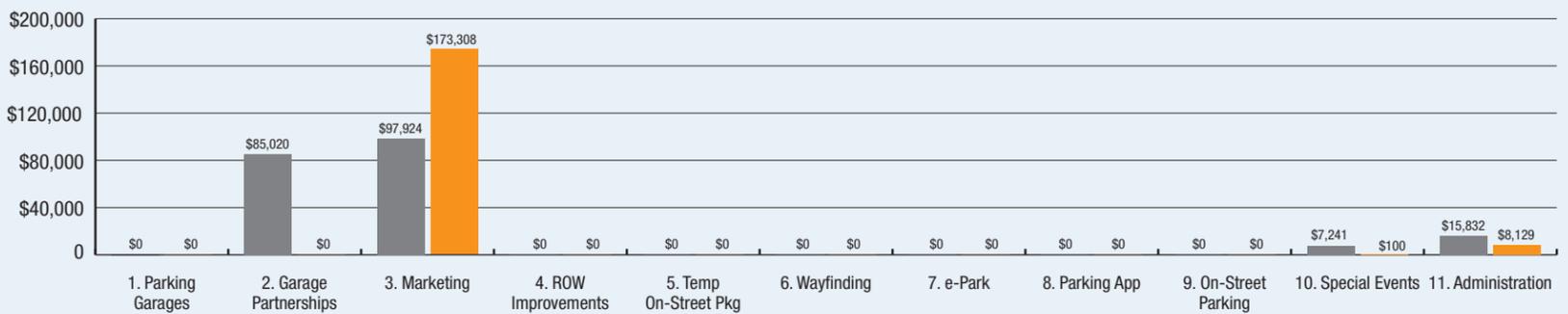
Spent Remainder

Note: Cost in \$ x 1,000



## Parking Mitigation Costs by Strategy

Budget (2016 Update) Spent

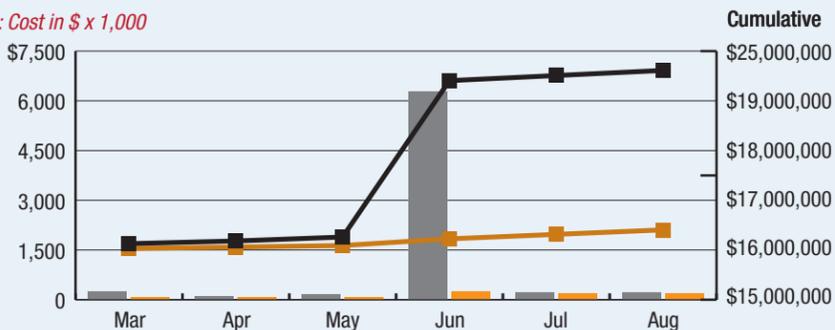


Notes: 1. ● 2. ● Invoices are lagging 1 month 3. ● 4. ● 5. ● 6. ● 7. ● 8. ● 9. ● 10. ● Invoices are lagging 1 month 11. ●

## Parking Mitigation Program Costs

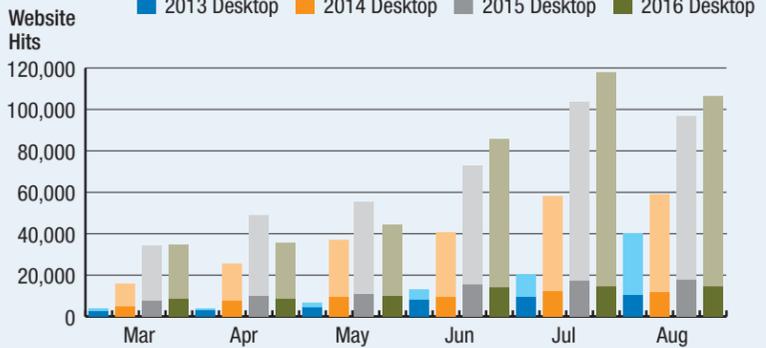
Cumulative Budget (2016 Update) Budget (2016 Update) Cumulative Spent Spent

Note: Cost in \$ x 1,000



## Website Utilization

2013 Mobile 2014 Mobile 2015 Mobile 2016 Mobile 2013 Desktop 2014 Desktop 2015 Desktop 2016 Desktop

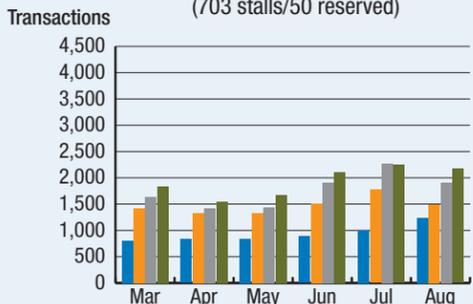


## Garage Utilization

2013 2014 2015 2016

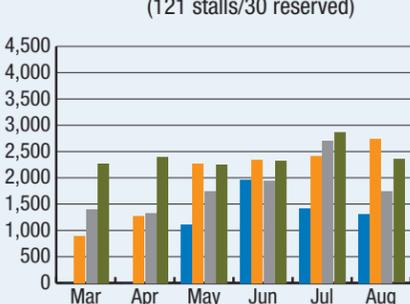
### First and Columbia Garage

Agreement 11/11 – 12/16  
(703 stalls/50 reserved)



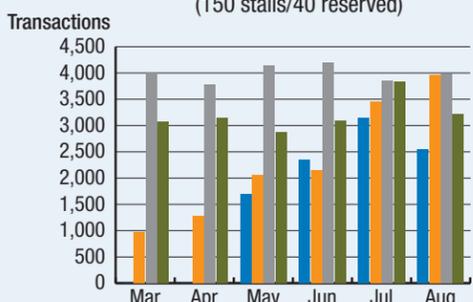
### Watermark Garage

Agreement 4/13 – 12/16  
(121 stalls/30 reserved)



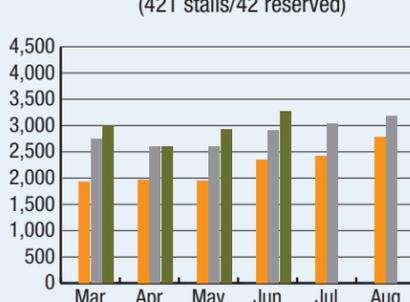
### Hillclimb Garage

Agreement 4/13 – 12/16  
(150 stalls/40 reserved)



### Butler Garage (1)

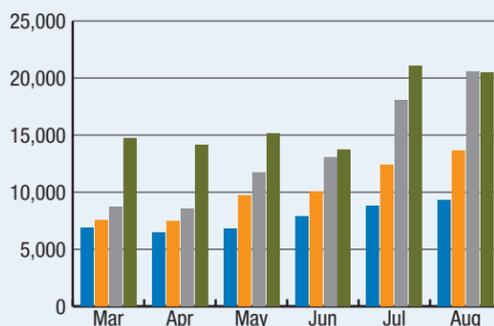
Agreement 9/13 – 12/16  
(421 stalls/42 reserved)



1. Data collected after 60 days

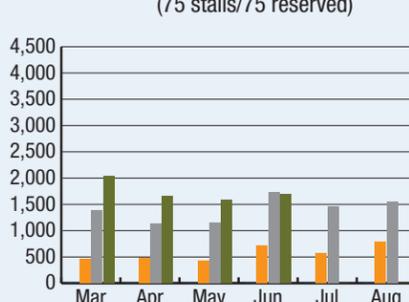
### Pike Place Market Garage

Agreement 7/12 – 12/16  
(540 stalls)



### Stadium Place Garage (2)

Covenant 9/13 – 8/28  
(75 stalls/75 reserved)



2. Data collected quarterly

## Garage Partnership Budget

Spent Remainder



Average cost per transaction to date = \$6.06

Average length of stay = 2.6 hours

Total transactions to date = 868,204

Total stalls = 2,010

Notes:

1. Cost in \$ x 1,000

2. Garage budget and expenditures exclude garage improvements, signage and e-park

3. Cost does not include Stadium Place Garage or Pike Place Market Garage covenants